

WIFINANCIAL TRANSACTIONS DE 190



CITIES OF CALIFORNIA

Fiscal Year 1982-83



KENNETH CORY
State Controller

COVER

The journey of the Olympic torch is depicted on the cover and will pass through many California cities on its way to the XXIIIrd Olympiad in Los Angeles.

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FOREWORD

This 73rd publication of Financial Transactions concerning Cities of California presents a compilation of financial data pertinent to the operations of city government. We are hopeful such information will be useful to all parties interested in the cost of providing public services as well as the means of financing these services.

The information listed here has been extracted from reports prepared by city fiscal officers; such reports, in most instances, are not subject to audit by the State Controller.

Effective for the 1981–82 fiscal year, new features of the publication include the segregation of revenues into general and functional categories, the latter representing an offset to total expenditures, including indirect costs. It is also very interesting to note that revenue and expenditure tables reflect the aggregate of general government and city-owned enterprises revenues and expenditures. In a effort to enhance the comparability of the financial data contained herein, a uniform classification of accounts was established.

We wish to express our sincere thanks to everyone who has been instrumental in making this publication a more useful and informative one.

KENNETH CORY State Controller

DEFINITIONS AND TERMINOLOGY

CAPITAL OUTLAY

Expenditures which result in the acquisition of, or addition to fixed assets.

DEBT SERVICE

Includes payments of principal and interest on long-term indebtedness, (except 1911, 1915, and other Special Assessment Act Bonds). For reporting purposes, debt service expenditures are included in operating expenditures.

FUNCTIONAL REVENUE

Those revenues that can be associated with and allocated to one or more expenditure functions, and meet one of the following criteria: (1) The revenue is generated from direct services, such as revenues from fees or charges, (2) The revenue is associated with a specific service by external requirements, such as grant conditions, bond sale agreements, statutory or charter requirements.

GENERAL OBLIGATION BONDS

Bonds for whose payment the full faith and credit of the issuing city are pledged. More commonly, but not necessarily, general obligation bonds are considered to be those payable from taxes and other general revenues.

GENERAL REVENUE

Those revenues that cannot be associated with a specific expenditure, such as property taxes (other than voter approved indebtedness), sales tax, and business license tax.

LEASE-PURCHASE OBLIGATIONS

Contractual agreements which are termed "leases", but which in substance amount to purchase contracts.

LEGISLATIVE

Expenditures related to activities under direct control of, or in support of the legislative function, which is an officially selected body vested with the responsibility and the power to legislate for a political unit; (i.e., city council, city attorney, city clerk, elections, and city auditor).

LICENSES

Includes revenue resulting from the licensing of animals, bicycles and any other licenses within the city.

LIMITED OBLIGATION BONDS

Bonds in which principal and interest are payable from any taxes other than property taxes or assessments levied by the local agency.

MANAGEMENT AND SUPPORT

Expenditures related to activities which are supportive of functional activities. Types of activities which represent support services may include general city administration (city manager or administrator), financial administration (accounting, budgeting, purchasing, and cash management), and personnel administration (including civil service commission). Other administrative activities such as warehousing and data processing may also be included if not accounted for as an internal service fund.

DEFINITIONS AND TERMINOLOGY - continued

OPERATING EXPENDITURES

Charges incurred, whether paid or unpaid, for operation, maintenance, interest, and other charges which are presumed to benefit the current fiscal period. Operating expenditures do not include depreciation expense from enterprise funds. For reporting purposes, debt service payments are included in operating expenditures.

PERMITS

Includes revenue resulting from the issuing of building, electrical, plumbing, sewer, streets, curbs, sidewalks, and any other permits within the city.

PROPERTY TAX

Includes secured and unsecured property taxes apportioned to the city by the county from the 1 percent tax rate.

QUASI-EXTERNAL TRANSACTIONS

Includes revenue from organizations external to the government unit; (i.e., routine service charges for inspection, engineering, utilities, or similar services provided by the department financed from one fund to a department financed from another fund). Included are general fund billings to enterprise operations for general and administrative services.

REVENUE BONDS

Bonds whose principal and interest are payable from the revenues of a revenue producing enterprise. However, the bond covenant may also include the provision that revenue from the bond may be acquired from sources other than the general fund of a local agency.

SPECIAL ASSESSMENT BONDS

Bonds payable from proceeds of special assessments which are a compulsory levy against certain properties to defray part or all of the costs of improvements or services deemed to primarily benefit those properties.

SPECIAL BENEFIT ASSESSMENTS

Assessments or levies which are paid completely by property owners in a limited geographical area deemed to be specially benefited.

VOTER APPROVED PROPERTY TAX FOR INDEBTEDNESS

Includes ad valorem property taxes levied in addition to the 1 percent rate for voter approved debt, approved prior to July 1, 1978.



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PURPOSE AND USE OF BOOK

The purpose of the publication is to enhance the usefulness to readers interested in comparison studies, this publication presents information pertaining to revenues and expenditures, and groups this data according to the cities' estimated population. The reader thus will be able to compare city revenues and/or expenditures to other similar population—sized cities and make comparisons between individual cities of the same population, to smaller or larger population groups and to the state total.

The population group classification, number of cities in each group, and percentage of cities in each group are as follows:

Cities of California

(Excluding the City and County of San Francisco)

Group Classification	Number of Cities in Group Classification 1981–82	Number of Cities in Group Classification 1982–83	VOI)	Percentage of Cities in Each Group 1982–83	Percentage Increase or (Decrease) Over Prior Year
Under 10,000	162 97 81 63 20	161 96 83 65 19		37.3 22.3 19.3 15.1 4.4	(.62) (1.03) 2.47 3.17 (5.00) 16.67
Total	429	431		100.0	.47

In order to find data pertaining to a particular city, the reader can locate the population group in which the city is grouped by referring to Table 1. Table 1 provides an alphabetical listing of cities and the population group classification to which it belongs. ¹

After the determination of the population group classification, the cities'revenues, expenditures and long-term debt, can be located on the appropriate table by the use of the table of contents

It should be noted, that the City and County of San Francisco is not included in any population group classification. Due to its nature of being a city and county entity, the inclusion of the City and County of San Francisco would not lead to any comparable basis in relation to other cities. Data regarding San Francisco is shown at the end of the revenue and expenditure tables. State totals for these tables are shown exclusive and inclusive of the City and County of San Francisco.

1. It should be noted, due to population changes cities may be reclassified from one population group to another between reporting periods.

PURPOSE AND USE OF BOOK - continued

This publication provides four types of data, which includes: (1) general information, (2) revenues, (3) expenditures, and (4) long-term indebtedness.

Table 1 presents an alphabetical listing of cities. Each city contains data concerning: (1) population group classification, (2) population (current estimated population and the 1980 federal census figures), (3) county location, and (4) general law or chartered status.

Tables 2–7 include revenues from cities and are categorized as functional or general revenues. Functional revenues are revenues generated from direct services or those associated with a specific service by external requirements; general revenues are revenues that cannot be

associated with a specific service.

In reviewing the revenue tables, the reader should take into consideration these points: (1) revenues from general government and city-owned enterprises are consolidated within these tables, (2) total revenues do not reflect special assessments (Improvement Acts 1911, or 1915, and other), internal service fund, pension trusts, and agency transactions.

Tables 2–7 include expenditures from general government and city-owned enterprise activities. The components of expenditures presented in these tables are operating expenditures and capital outlay. Operating expenditures include debt service and excludes depreciation expense

from enterprise funds.

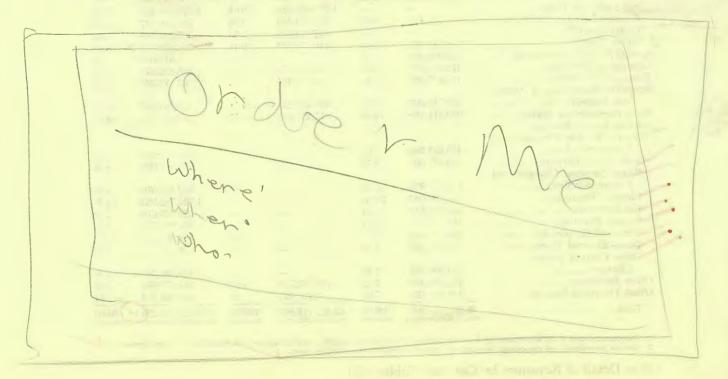
Footnote information will follow specific activities which will provide the reader with data concerning services being provided within a particular city. In addition, these tables provide data on current assessed valuation and property taxes allocated and levied.

Tables 2-7 presents two cities per page by population group classification:

Tables 8-13 present data regarding government financing provided from outstanding long-term indebtedness as of June 30, 1983. Data on bonded indebtedness, future lease payments, financing obligations provided from Federal and State agencies, and special assessment acts are provided for each city.

At the conclusion of each table, there is a population group summary. The summary includes for each population the following; (1) total number of cities within the group, (2) total revenues and expenditures, (3) summary of revenues and expenditures as a percent of the State total (excluding the City and County of San Francisco).

1. Also included is financial data relating to bonds which were retired during the reporting period.



This publication represents the financial transactions of 431 California cities, for the period July 1, 1982 to June 30, 1983. (For comparative means, the City and County of San Francisco is not included in the total of California cities). Information pertaining to revenues and expenditures were compiled from annual transaction reports submitted by cities to the State Controller.

Government Code 12463 directs the State Controller to annually compile and publish the financial transactions of cities. The code also authorizes the State Controller to prescribe the time, form, and manner of the reports.

City Revenues

For the fiscal year ended June 30, 1983, revenues generated from general government and city-owned enterprises amounted to \$10,625,246,299. Of the total revenues, functional revenues provided \$6,201,528,205 or 58.37 percent of total revenues and general revenues totaled \$4,423,718,094 or 41.63 percent of total revenues. The City and County of San Francisco is not included in the State total.

Revenues generated from Electric activities provided the largest source of functional revenues in the amount of \$1,726,785,983 or 27.84 percent of total functional revenues, and 16.25 percent of the State total. Sales and Use taxes provided the largest source of general revenues in the amount of \$1,278,850,816 or 28.91 percent of total general revenues, and 12.04 percent of the State total.

The following table represents an analysis of revenues by source

Revenues By Source

Revenues by Source and Percent of Total ML

(Excluding the City and County of San Francisco)

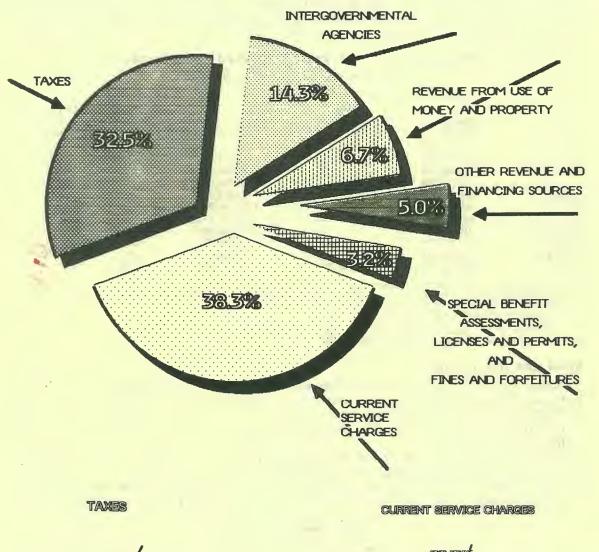
			Percent		Percent		
			of Total		of Total		Percent
	1111	Functional	Functional	General	General		of Total
		Revenues	Revenues	Revenues	Revenues	Total	Revenues
1	Taxes			- 7 111		The state of the s	
1	Property Taxes	_	_	8910,058,510	20.57	\$910,058,510	8.56
	Voter Approved Indebtedness	896,363,897	1.55	0010,000,010	20.01	96,363,897	.91
_	Sales and Use Taxes			1.278.850.816	28.91	1,278,850,816	12.04
	Business License Taxes	211,182	nil	255,519,465	5.78	255,730,647	2.41
-	Utility Users Tax		_	342,743,953	7.73	342,743,953	3.22
4	Other Taxes	148,519,825	2.40	416,358,513	9.41	564,878,338	5.32
	Special Benefit Assessments	54,416,049	.88			54,416,049	.51
	Licenses and Permits	118,809,263	1.92	8,026,178	.18	126,835,441	1.19
	Fines and Forfeitures	114,147,893	1.84	41,031,494	.93	155,179,387	1.46
	Revenues From Use of Money						
	and Property	305,752,607	4.93	407,409,235	9.21	713,161,842	6.71
	Intergovernmental Agencies	902,811,168	14.56	617,237,035	13.95	1,520,048,203	14.31
	Current Service Charges					_,,,	
	Sewer Service Charges and						
	Connection Fees	413,657,280	6.67	_	_	413,657,280	3.89
	Solid Waste Revenues	199,407,001	3.22	_	_	199,407,001	1.88
	Water Service Charges and						
	Connection Fees	633,154,670	10.21		_	633,154,670	5.96
	Electric Revenues	1,726,785,983	27.84		_	1,726,785,983	16.25
	Gas Revenues	169,825,615	2.74	****	_	169,825,615	1.60
	Airport Revenues	163,773,781	2.64		******	163,773,781	1.54
-	Ports and Harbors Revenues	164,583,408	2.65	_	_	164,583,408	1.55
-	Quasi-External Transactions	136,208,146	2.20	_	_	136,208,146	1.28
	Other Current Service						
	Charges	465,399,362	7.50			465,399,362	4.38
	Other Revenues	199,594,954	3.22	142,282,738	3.22	341,877,692	3.22
	Other Financing Sources	188,106,121	3.03	4,200,157	.09	192,306,278	1.81
	Total	\$6,201,528,205	100.00	\$4,423,718,094	100.00	\$10,625,246,299	1.2 100.00
			-	****			

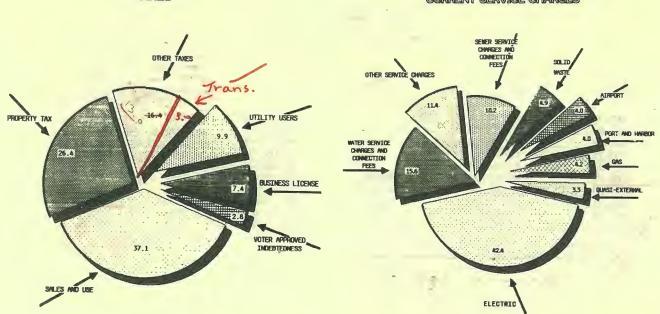
Revenues included in the above schedule do not include operating transfers, pension trusts and agency, and internal service fund transactions.
 General government and city-owned enterprise activities are included in the schedule above.

(For Detail of Revenues by City, See Tables 2-7)

TOTAL REVENUE BY SOURCE

(Excluding the City and County of San Francisco)





Property Taxes and Voter Approved Indebtedness

Property taxes which include secured and unsecured property taxes and any ad valorem taxes levied in addition to the 1 percent rate amounted to \$1,006,422,407. This represents a 12.39 percent increase over the prior year. Generally, secured and unsecured property taxes are not restrictive in their use, except those additional levies in excess of 1 percent that are restricted for voter approved debt, approved prior to July 1, 1978.

Property Taxes and Voter Approved Indebtedness

(Excluding the City and County of San Francisco)







				-Percentage	
		Voter	a	Incrouse	Percent
	Property	Approved	(T) -	(I) (or Decrease)	of Total
Year	Taxes	Indebtedhess 3	Total	Over Prior Year	Revenues
	-				
1973-74	\$681,342,489		\$681,342,489	1.66	19.27
1974-75	748,966,540		748,966,540 2	9.93	19.26
1975-76	844,789,660		844,789,660 ²	12.79	18.81
1976-77	928,537,507		928,537,507 2	9.91	18.46
1977-78	1,019,400,513	-	1,019,400,513 2	9.79	17.12
1978-79	483,258,594		483,258,594	(52.59)	8.00
1979-80	708,885,090	_	708,885,090 3	46.69 5	10.90
1980-81	799,745,374	<u> </u>	799,745,374	12.82	11.13
1981-82	812,536,735	\$82,915,806	895,452,541	11.97	8.70 6
1982-83	910,058,510	96,363,897	1,006,422,407	12.39	9.47
					XU

Includes current year secured and unsecured property taxes.

2. Included in property taxes are Los Angeles County Library and Fire Protection Services under Government Code Section 43073: 1974-75, \$18,100.911; 1975-76, \$24,962,197; 1976-77, \$29,106,984; and 1977-78, \$26,897,096.

Voter approved indebtedness in prior years was included in property taxes. Major reduction in 1978-79 due to passage of Proposition 13.

Increase due to shift of property tax revenues from School Districts to Cities, (AB-8) 1979-80

Percent is not comparable to prior years due to reporting changes.

Sales and Use Taxes

During the year under review, revenues generated from the cities' share of sales and use taxes on retail sales and other taxable transactions within the incorporated area amounted to \$1,278,850,816 or 12.04 percent of the State total.

As of July 1, 1972, cities' may file claims with the transportation planning agency for an additional 1/4 percent.

Revenues generated from the additional 1/4 percent transportation tax is restricted to transit and street purposes which amounted to \$102,748,139.

The \$1,381,598,955 reported by cities from sales and use taxes and transportation tax constitute 13.00 percent of the State total or 1.02 percent increase over the prior year.

Sales and Use Taxes

(Excluding the City and County of San Francisco)

Year	Sales and Use Taxes	Transportation Tax 1	Total	Increase (or Decrease) Over Prior Year	Percent of Total Revenues
1973–74	\$519.908.375	_	\$519,908,375	15.02	12.71
1974–75	576,454,030		576,454,030	10.88	12.52
1975–76	642,872,409		642,872,409	11.52	11.83
1976–77	743,030,375	-	743,030,375	15.58	12.29
1977-78	876,209,137	-	876,209.137	17.92	12.20
1978-79	996.563.283	\$17,069,082	1,013,632,365	15.68	13.30
1979-80	1,142,815,500	27,505,011	1,170,320,511	15.46	14.16
1980-81	1,214,868,791	59,129,871	1.273,998,662	8.86	13.42
1981-82	1,295,490,054	72,157,796	1,367,647,850	7.35	13.28.20
1982–83	1,278,850,816	102,748,139	1,381,598,955	1.02	13.06
2002 00		,			NA BE

1. Effective 1978-79, sales and use tax and transportation tax were reported separately

Percent is not comparable to prior years due to reporting change

Percentage

Business License and Utility Users Taxes

California cities received \$255,730,647 or 8.56 percent increase over the prior year from business license taxes. These revenues are generated from business license ordinances based on flat rate charges as well as those based on the number of employees, receipts, sales or quantity produced.

Another revenue source is utility users tax, a tax levied on public utilities which amounted to \$342,743,953 or 5.09 percent increase over the prior year.

Generally, these revenues are unrestrictive as to their use.

Business License and Utility Users Taxes

(Excluding the City and County of San Francisco)

Year	Business License Tux	Percentuse Increuse (or Decreuse) Over Prior Year	Utility Users Tux	Percentage Increase (or Decrease) Over Prior Year	
1973–74	\$102,968,893	7.43	\$107,465,207	13.29	
1974–75	109,774,447	6.61	131,042,054	21.94	
1975–76	122,116,776	11.24	147,528,763	12.58	(43)
1976–77	135,177,287	10.70	163,281,455	10.68	(0)
1977–78.,	148,823,849	10.10	184,189,321	12.80	
1978–79	179,174,091	20.39	205,477,226	11.56	
1979–80	203,104,931	13.36	233,855,820	13.81	
1980–81	209,855,141	3.32	280.295,756	19.86	- The state of the
1981–82	235,575,769	12.26	326,149,621	16.36	
1982–83	255,730,647	8.56	342,743,953	5.09	11. 11
1193-94 Other Taxes 305	400,000,000	56.41 %	490,000,000	42.96%	469

Revenues from prior year property taxes, transportation taxes, transient lodging, franchises, property transfers, and other non-property taxes amounted to \$564,878,338 or 5.32 percent of the State total. JE 1000

Special Benefit Assessments, Licenses and Permits, Fines and Forfeitures

Special benefit assessments for operations (i.e., fire, paramedic, police, lighting, and other) totaled \$54,416,049 or .51 percent of the State total.

Fees from licenses and permits (i.e., animal, bicycle, construction, streets, curbs, and other) amounted to \$126,835,441 or 1.19 percent of the State total.

Fines and forfeitures (i.e., vehicle code fines, and other fines and forfeitures) amounted to \$155,179,387 or 1.46 percent of the State total.

Special Benefit Assessments

Licenses and Permits, Fines and Forfeitures

(Excluding the City and County of San Francisco)

Yeur		Percentage Increase or (Decrease) Over Prior Year	Licenses and Permits	Percentage Increase or (Decrease) Over Prior Year		Percentage Increase or (Decrease) Over Prior Year	9
1981–82 1982–83	\$47,827,127 54,416,049	13.78	101,310,099 126,835,44		\$141,181,124 155,179,387		

1. Percentage not available.

Revenues From Use of Money and Property

Revenues from investment earnings, rents, concessions, and royalties amounted to \$713,161,-842 or 6.71 percent of the State total.

Intergovernmental Agencies

Revenues from intergovernmental agencies (state, county, federal, and other) amounted to \$1,520,048,203 or 14.31 percent of the State total.

State

Shared revenues and grants from the state amounted to \$629,899,501 or 5.93 percent of the State total. Such shared revenues are usually not restricted to any particular use, except for state gasoline tax, which is restricted in use for the construction, maintenance, engineering and administrative costs of streets, roads and highways, and other grants which are specifically restricted in their use.

County

County grants of state gasoline tax and other grants provided \$44,838,574 or .42 percent of the State total.

Federal

Federal revenues such as revenue sharing, community development block grants, and other federal grants amounted to \$812,706,567 or 7.65 percent of the State total. Revenue sharing provided \$261,815,407 or 2.46 of the State total. The distribution of revenue sharing is based on a formula which considers population, tax effort, and relative per capita income.

Other Taxes In-Lieu

Revenue from other public agencies and enterprise operations in-lieu of property taxes amounted to \$32,603,561 or .31 percent of the State total.

Intergovernmental Agencies

(Excluding the City and County of San Francisco)

Percentage

	1981-12	Percent of Total Revenues	1982-83	Percent of Total Revenues	Increase or (Decrease) Over Prior Year
State Grants			Te		
Motor Vehicle In-Lieu Tax	\$205,808,606	2.00	\$122,636,906 1	1.15	(40.41)
Trailer Coach In-Lieu Tax	5,253,681	.05	5,705,065	.05	8.59
Cigarette Tax	66,890,156	.65	59,555,402	.56	(10.97)
Homeowners Property Tax	4				
Relief	45,279,550	.44	44,850,427	.42	(.95)
Business Inventory Property					
Tax Relief	65,988,528	.64	70,871,343	.67	7.40
Gasoline Tax	146,976,041	1.43	203,455,054	1.92	38.43
Other State Grants	116,253,335	1.13	122,825,304	1.16	5.65
County Grants	48,184,746	.47	44,838,574	.42	(6.94)
Federal Crants					
Federal Revenue Sharing	258,365,500	2.51	261,815,407	2.46	1.34
Other Federal Grants	613,984,597	5.96	550,891,160	5.19	(10.28)
Other Taxes In-Lieu	28,068,303	.27	32,603,561	31	16.16
Total Intergovernmental	\$1,601,053,043	15.55	\$1,520,048,203	14.31	(5.06)

^{1.} Major reduction in 1962-83 due to (AB-26X), in Chapter 10, Statutes of 1983, First Extraordinary Session.



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Current Service Charges

Current service charges for goods and services provided to the public and other governmental entities amounted to \$4,072,795,246 or 38.33 percent of the State total.

Service charges represent fees or charges for services performed by a departmental unit such as engineering, plan checking, street and sidewalk repairs, etc. Also included are those services provided to public users for utilities (i.e., water, electric, gas, etc.), transportation (i.e., airports, transit, ports and harbors), recreation (i.e., stadiums, golf courses, libraries) and health (i.e., sewers and solid waste).

Revenues from gross receipts from the sale of electricity provided the largest source of revenue, generating \$1,726,785,983 which constitutes 42.40 percent of total service charges or 16.25 percent of the State total.

Current Service Charges

	(Excluding the	City and	County of	San Francisco)				
	1981-82	Service	Percent of Total Revenues	1982–83	Service	of Total	Percentage Increase or (Decrease) Over Prior Year	
Zoning Fees and Subdivision				_				
Fees	\$19,420,810	.49	.19	\$20,673,745	.51	.19	6.45	
Special Police Department	420,220,020	. 20		420,010,110	.02	.10	0.40	
Services	13,948,232	.35	.14	17,384,148	.43	.16	24.63	
Special Fire Department								
Services	10,422,192	.26	.10	13,770,378	.34	.13	32.13	
Plan Checking Fees	25,005,134	.63	.24	30,991,757	.76	.29	23.94	
Animal Shelter Fees and								
Charges	1,956,598	.05	.02	2,024,844	.05	.02	3.49	
Engineering Fees	24,238,868	.61	.24	28,371,958	.70	.27	17.05	
Street, Sidewalk and Curb								
Repairs	14,891,762	.38	.14	13,947,091	.34	.13	(6.34)	
Weed and Lot Cleaning	2,520,249	.06	.02	3,965,261	.10	.04	57.34	
Sewer Service Charges and	000 01 000	0.01		****				
Connection Fees	367,715,695	9.31	3.57	413,657,280	10.16	3.89	12.49	/
Solid Waste Revenues	176,200,185	4.46	1.71	199,407,001	4.90	1.88	13.17	
First Aid and Ambulance	7 460 700	10	07	0 400 055	- 01	00	1	
Charges	7,460,733	.19	.07	8,789,655	.21	.08	17.81	
Library Fines and Fees	9,706,348	.25	.09	11,027,325	.27	.10	13.61	
Parking Facilities	43,627,775	1.10	.42	47,800,805	1.17	.45	9.57	
Golf Course Fees	52,535,468 35,927,278	1.33	.51 .35	61,586,341	1.51	.58	17.23	
Water Service Charges and	33,921,210	.91	.55	37,528,116	.92	.35	4.46	
Connection Fees	591,469,077	14.97	5.74	633,154,670	15.54	5.96	7.05	
Electric Revenues	1,814,370,924	45.92	17.62	1,726,785,983	42.40	16.25	(4.83)	
Gas Revenues	134,823,071	3.41	1.31	169,825,615	4.17	1.60	25.96	
Airport Revenues	172,986,887	4.38	1.68	163,773,781	4.02	1.54	(5.33)	
Cemetery Revenues	1,584,751	.04	.02	1,648,421	.04	.02	4.02	
Housing Revenues	4,410,106	.11	.04	6,068,249	.15	.06	37.60	
Port and Harbor Revenues	164,268,975	4.16	1.60	164,583,408	4.04	1.55	.19	
Hospital Revenues	22,182,059	.56	.22	29,623,700	.73	.28	33.55	
Transit Revenues	17,531,313	.44	.17	17,506,889	.43	.17	(.14)	
Quasi-External Transactions	127,783,106	3.24	1.24	136,208,146	3.34	1.28	6.59	
Other Current Service	,				0.01	2.20	0.00	
Charges	94,350,848	2.39	.92	112,690,679	2.77	1.06	19.44	
Total Current Service	er e . B.	7						
Charges	\$3,951,338,444	100.00	38.37	\$4,072,795,246	100.00	38.33	3.07	

Other Revenues and Other Financing Sources

Other miscellaneous revenues and the sale of bonds amounted to \$534,183,970 or 5.03 percent of the State total.

The following table provides an analysis of percentage of revenues by population groups to the State total.

Percentage of Revenues by Population Group Fiscal Year 1982–83 (Excluding the City and County of San Francisco)

					TA	XES			-				INTER	GOVERNA	(ENTAL
Population Group	Number of Cities in each Group	Percent of Cities in each Group	Property	Voter Approved Indebted- ness	Sales and Use	Business License	Utility Users	Other	Special Benefit Assess- ments	Licenses and Permits	Fines and Forfeitures	Use of Money and Property	State	County County	Federal
Under 10,000		- 37.3	3.6	10.7	5.1	2.4	.4	5.3	4.4	4.9	3.5	4.9	5.0	7.2	5.5
10,000 to 25,000		22.3	7.1	6.2	8.6	3.3	1.3	9.2	9.8	9.0	7.1	5.9	9.8	10.4	7.1
25,001 to 50,000		19.3	12.6	12.3	15.2	11.7	4.0	16.3	10.0	16.7	15.1	12.4	15.6	15.4	10.1
50,001 to 100,000	1	15.1	19.4	26.3	26.7	11.2	14.3	22.1	18.4	18.8	23.7	20.0	26.0	25.1	18.6
100,001 to 250,000		4.4	13.5	11.1	15.7	8.3	19.7	12.4	5.6	14.0	13.2	11.9	14.6	16.7	14.6
Over 250,000	7	1.6	43.8	33.4	28.7	63.1	60.3	34.7	51.8	36.6	37.4	44.9	29.0	25.2	44.1
State Total	431	100.0	8.6	.9	12.0	2.4	3.2	5.3	.5	1.2	1.5	6.7	5.9	.4	7.6

	-		CURRENT SERVICE CHARGES								OTH	ER REVE			
Population Group	Other In-Lieu	Sewer Service Charges & Connection Fees	Solid Waste	Water Service Charges & Connection Fees	Electric	Gus	Airport	Ports and Harbors	Quasi- External Trans- action	Other	Sale of Real and	Contribu- tions From Von-Gov't Sources	Other Sources	Other Financing Sources	State Total
Under 10,000	6.9	5.6	4.6	3.9	4.0	.9	.5	.8	.5	3,5	8.9	1.7	4.0	2.1	4.1
10,000 to 25,000		8.4	8.2	6.4	.6		1.3	.5	2.6	9.3	1.2	11.0	9.1	.9	5.8
25,001 to 50,000	5.7	13.0	16.7	13.6	3.7	_	1.8	.5	5.7	19.0	3.9	12.5	10.6	1.0	10.9
50,001 to 100,000	33.6	19.1	27.4	22.6	9.2	11.3	4.2	7.9	20.4	21.6	15.7	13.0	16.5	7.4	18.4
100,001 to 250,000	45.8	14.0	26.8	15.8	18.4	_	1.3	-	9.2	15.1	6.0	19.9	17.1	55.2	15.2
Over 250,000	2.7	39.9	16.3	37.7	64.1	87.8	90.9	90.3	61.6	31.5	64.3	41.9	42.7	33.4	45.6
State Total	.3	3.9	1.9	6.0	16.3	1.6	1.5	1.5	1.3	4.4	.7	.6	2.0	1.8	100.0

Two Year Comparison of Revenues by Source (Excluding the City and County of San Francisco)

Source	1981–82 Functional Revenues	1988-83 Functional Revenues	Percentuge Increase or (Decrease) Over Prior Year	1981–82 General Revenues	1982–83 General Revenues	Percentuge Increuse or (Decreuse) Over Prior Yeur	1981–82 Total	1982-83 Total	Percentage Increase or (Decrease) Over Prior Year
Taxes	-								
Property Taxes Voter Approved Indebtedness Sales and Use Taxes.	\$48,249	_	(100.00)	\$812,488,486	\$910,058,510	12.01	\$812,536,735	\$910,058,510	12.00
Voter Approved Indebtedness	82,915,806	\$96,363,897	16.22	40211,100,100			82,915,806	96.363.897	16.22
Sales and Use Taxes.	-	400,000,001		1,295,490,054	1,278,850,816	(1.28)	1,295,490,054	1,278,850,816	(1.28)
Business License Taxes	102,941	211,182	100.00+	235,472,828	255,519,465	8.51	235,575,769	255,730,647	8.56
Utility Users Tax	100,011		100.00	326,149,621	342,743,953	5.09	326,149,621	342,743,953	5.09
Other Taxes	100,675,266	148,519,825	47.52	368,776,994	416,358,513	12.90	469,452,260	564,878,338	20.33
Special Benefit Assessments	47.827.127	54,416,049	13.78		110,000,010	12.00	47.827.127	54,416,049	13.78
Licenses and Permits	94,599,636	118,809,263	25.59	6,710,456	8,026,178	19.61	101,310,092	126,835,441	25.20
Fines and Forfeitures	105 501 341	114,147,893	8.20	35,679,783	41,031,494	15.00	141,181,124	155,179,387	9.92
Revenues From Use of Money and Property	105,501,341 320,373,536	305,752,607	(4.56)	463,428,166	407,409,235	(12.09)	783,801,702	713,161,842	(9.01)
Intergovernmental Agencies.	861,033,734	902,811,168	4.85	740,019,309	617,237,035	(16.59)	1,601,053,043	1,520,048,203	(5.06)
Current Service Charges	002,000,104	302,011,100	4.00	140,010,000	011,201,000	(10.00)	1,001,000,040	1,020,040,200	(0.00)
Sewer Service Charges and Connection Fees	367 715 605	413.657.280	12.49				367,713,695	413,657,280	12.49
Solid Warte Revenues	367,715,695 176,200,185	199,407,001	13.17			=	176,200,185	199,407,001	13.17
Water Service Charges and Connection Fees	591,469,077	633,154,670	7.05		_		591,469,077	633,154,670	7.05
Electric Revenues	1,814,370,924	1,726,785,983	(4.83)			11	1.814.370.924	1,726,785,983	(4.83)
Gas Revenues	134 893 071	169,825,615	25.96			1	134.823.071	169,825,615	25.96
Airrort Revenues	179 006 997	163,773,781	(5.33)		_		172,986,887	163,773,781	
Airport Revenues	164 069 07%	164,583,408	.19				164,268,975	164,583,408	(5.33)
Oueri External Transactions	107,200,310	136,208,146	6.59			- 1	127,783,106		
Quasi-External Transactions Other Current Service Charges	401 700 KO4	465,399,362	15.85		_	_	401,720,524	136,208,146	6.59
Other Revenues	134,823,071 172,986,887 164,268,975 127,783,106 401,720,524 192,079,240	199,594,954	3.91	114,918,076	142,282,738	23.81	306,997,316	465,399,362	15.85
Other Financing Sources	141,265,877	188,106,121	33.16	114,910,070	4,200,157	100.00	141,265,877	341,877,692 192,306,278	11.36 36.13
						-	and the same of th		-
Total	\$5,897,761,197	\$6,201,528,205	5.15	\$4,399,133,773	\$4,423,718,094	.56	310,296,894,970	\$10,625,246,299	3.19

Revenues included in the above schedule do not include operating transfers, pension trusts and agency, and internal service fund transactions.
 General government and city-owned enterprise activities are included in the schedule above.

(For Detail of Revenues by City, See Tables 2-7)



City Expenditures

For the fiscal year ended June 30, 1983, the following expenditures were reported by California Cities: total expenditures of \$10,567,396,976 were offset by functional revenues of \$6,201,528,205, for net expenditures of \$4,365,868,771. The total expenditures include general city and city—owned enterprises from all cities with the exception of the City and County of San Francisco.

Total expenditures of \$10,567,396,976 consists of operating expenditures of \$8,948,441,726 or

84.68 percent of total expenditures.

Capital outlay expenditures for acquisition or construction of capital assets amounted to \$1,618,955,250 or 15.32 percent of total expenditures.

The following table represents an analysis of expenditures by function.

Expenditures By Function

Expenditures by Function and Percent of Total

(Excluding the City and County of San Francisco)

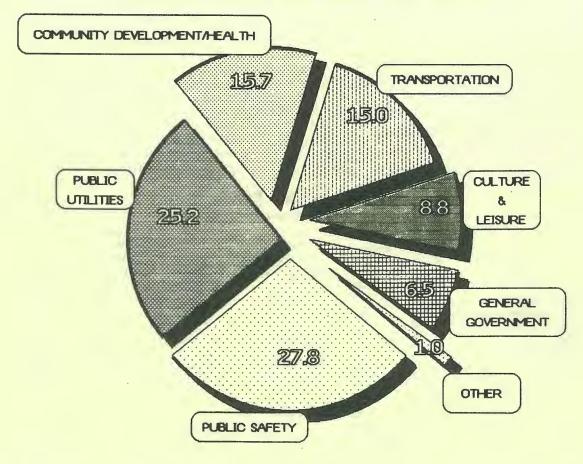
Percent

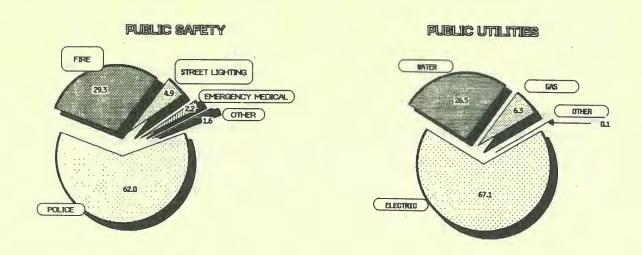
	Total	of Total	Functional	Net
	Expenditures	Expenditures	Revenues	Expenditures
General Government		- 45		
Legislative	\$144,548,726	1.37	\$4,284,508	\$140,264,218
Management and Support	537,255,251	5.08	166,871,288	370,383,963
Public Safety	,		,	,
Police	1.821.198.560	17.23	144,011,836	1,677,186,724
Fire	861.206.958	8.15	52,851,232	808,355,726
Emergency Medical Services	64,363,106	.61	11,879,973	52,483,133
Street Lighting	144,496,376	1.37	56,744,192	87,752,184
Other	46,618,829	.44	17,647,888	28,970,941
Transportation				
Streets, Highways, and Storm Drains	727,711,027	6.89	476,702,541	251,008,486
Public Transit	103,361,037	98	129,266,645	(25,905,608)
Airports	338,898,153	3.21	238,188,397	100,709,756
Ports and Harbors	243,825,667	2.31	191,934,906	51,890,761
Other	174,560,531	1.65	130,457,441	44,103,090
Community Development	,	Ever and		
Planning	105,583,601	1.00	28,772,167	76,811,434
Construction and Engineering				, ,
Regulation	278,022,535	2.63	190,180,151	87,842,384
Other	417,794,438	3.95	340,283,908	77,510,530
Health	,,			5
Solid Waste	270,002,978	2.56	202,899,007	67,103,971
Sewers	526,710,348	4.98	615,227,603	(88,517,255)
Other	60,594,090	.57	52,644,775	7,949,315
Culture and Leisure				
Parks and Recreation	571,133,938	5.41	164,843,879	406,290,059
Libraries	164,806,885	1.56	25,592,304	139,214,581
Other	188,510,966	1.78	99,700,861	88,810,105
Public Utilities				
Water	706,147,316	6.68	770,131,536	(63,984,220)
Gas	168,708,864	1.60	173,638,177	(4,929,313)
Electric	1,787,737,979	16.92	1,838,271,221	(50,533,242)
Other	2,183,734	.02	1,189,453	994,281
Other	111,415,083	1.05	77,312,316	34,102,767
Total	\$10,567,396,976	100.00	\$6,201,528,205	\$4,365,868,771
	220,001,000,010	100.00	0,201,020,200	01,000,000,111

(For Detail of Expenditures by City, See Tables 2-7)

TOTAL EXPENDITURES BY FUNCTION

(Excluding the City and County of San Francisco)





General Government

For the fiscal year ended June 30, 1983, total expenditures for general government activities amounted to \$681,803,977 or 6.45 percent of the State total. Included in this expenditure category are legislative (i.e., city council, city attorney, city clerk, and city auditor) and management and support (i.e., city administration, financial, and personnel). Legislative incurred expenditures of \$144,548,726 or 1.37 percent of the State total, while Management and Support expended \$537,255,251 or 5.08 percent of the State total.

Public Safety

The public safety activity expenditures are related to the protection of people and property which amounted to \$2,937,883,829 or 27.80 percent of the State total. Of these public safety activities, police incurred the largest expenditure, \$1,821,198,560 or 17.23 percent of the State total. The next largest expenditure for public safety was incurred by fire which amounted to \$861,206,958 or 8.15 percent of the State total. The remaining public safety expenditures of \$255,478,311 or 2.42 percent of the State total, consists of emergency medical services, animal regulation, weed abatement, street lighting, disaster preparedness and other.

Public Safety - Police

(Excluding the City and County of San Francisco)

Population Group	Number of Cities in Each Group	Percent of Cities in Each Group	Total Police Expenditures 1981–82	Total Police Expenditures 1982–83	Percentag Increase of (Decrease Over Prior Year
Under 10,000	161	37.3	\$66,499,622	\$68,715,426	3.33
10,000 to 25,000	96	22.3	119,177,879	120,328,423	.97
25,001 to 50,000	83	19.3	206,972,715	225,627,878	9.01
50,001 to 100,000	65	15.1	326,490,834	358,754,042	9.88
100,001 to 250,000	19	4.4	249,568,817	247,029,881	(1.02)
Over 250,000	7	1.6	760,704,379	800,742,910	5.26
State Total	431	100.0	\$1,729,414,246	\$1,821,198,560	5.31



Public Safety - Fire

(Excluding the City and County of San Francisco)

					rercemage
	Number	Percent	Total	Total	Increase or
	of Cities	of Cities	Fire	Fire	(Decrease)
Population	in Each	in Each	Expenditures	Expenditures	Over
Group	Group	Group	1981-82	1982-83	Prior Year
Under 10.000	161	37.3	\$19,083,133	\$19,379,887	1.56
10,000 to 25,000	96	22.3	57,905,848	60,478,122	4.44
25,001 to 50,000	83	19.3	94,168,762	99,966,314	6.16
50,001 to 100,000	65	15.1	163,982,174	174,237,408	6.25
100,001 to 250,000	19	4.4	138,590,125	135,172,436	(2.47)
Over 250,000	7	1.6	363,182,816	371,972,791	2.42
State Total	431	100.0	\$836,912,858	\$861,206,958	2.90

Transportation

Transportation expenditures are related directly or indirectly to the movement of people or property. Transportation expenditures totaled \$1,588,356,415 or 15.04 percent of the State total. Construction, maintenance, and repairs for streets, highways, and storm drains reflect the largest expenditure for this function which amounted to \$727,711,027 or 6.89 percent of the State total. The remaining transportation expenditures consisted of public transit, airports, ports, harbors, and other.



Transportation

(Excluding the City and County of San Francisco)

				/	Percentage
	Number	Percent	Total	Total /	Increase or
	of Cities	of Cities	Transportation	Transportation	(Decrease)
Population	in Each	in Each	Expenditures	Expenditures	Over
Group	Group	Group	1981-82	1982-83	Prior Year
Under 10,000	161	37.3	\$53,578,075	\$53,369,064	(.39)
10,000 to 25,000	96	22.3	89,332,503	88,582,831	(.84)
25,001 to 50,000	83	19.3	177,254,916	172,147,495	(2.88)
50,001 to 100,000	65	15.1	254,731,934	280,054,519	9.94
100,001 to 250,000	19	4.4	164,766,805	189,325,121	14.90
Over 250,000	7	1.6	657,480,058	804,877,385	22.42
State Total	431	100.0	\$1,397,144,291	\$1,588,356,415	13.69
	4				***************************************

Community Development

Community development expenditures for activities relating to the development and preservation of the community, which includes planning, construction, engineering, redevelopment, housing, employment, community promotion, and other which amounted to \$801,400,574 or 7.58 percent of the State total.

Health

Health expenditures totaled \$857,307,416 or 8.11 percent of the State total. Included in this function are activities relating to the physical and mental health of the public. These activities include physical and mental health services, hospital and sanitarium services, collection and disposal of wastes, (i.e., solid waste and sewers), and cemeteries.

Culture and Leisure

Culture and leisure expenditures are incurred for construction, maintenance and operations of facilities devoted to cultural and recreational activities. These expenditures totaled \$924,451,789 or 8.75 percent of the State total. Included in this function are parks and recreation, libraries, museums, golf courses, stadiums, civic auditoriums, and other.

Public Utilities

Expenditures relating to the construction and operations of public utilities, amounted to \$2,664,777,893 or 25.22 percent of the State total. Electric distribution systems reported the largest expenditures which amounted to \$1,787,737,979 or 16.92 percent of the State total. The next largest expenditure for public utilities was incurred by water which amounted to \$706,147,316 or 6.68 percent of the State total.

Public Utilities

(Excluding the City and County of San Francisco) Percentage Total Public Number Percent Public Increase or of Cities of Cities Utilities Utilities (Decrease) Population in Each in Each Expenditures Expenditures Over Group Prior Year Group Group 1981-82 1982-83 Under 10,000 161 37.3 \$98,517,786 \$101,904,249 3.44 10,000 to 25,000 96 22.3 54,197,937 51,056,590 (5.80)25,001 to 50,000..... 83 19.3 141,944,655 145,724,067 2.66 50,001 to 100,000..... 65 15.1 338,314,275 327,510,747 (3.19)100,001 to 250,000..... 19 4.4 508,759,249 475,377,694 (6.56)Over 250,000 7 1.6 1,601,226,583 1,563,204,546 (2.37)State Total 431 100.0 \$2,742,960,485 \$2,664,777,893 (2.85)

Other

Other miscellaneous expenditures which are not reported into a specific category or function amounted to \$111,415,083 or 1.05 percent of the State total.



Percentage of Expenditures By Population Group Fiscal Year 1982–83 (Excluding the City and County of San Francisco)

			GENI GOVER		PUBLIC SAFETY			TRANSPORTATION						
Population Group	Number of Cities in Each Group	Percent of Cities in Each Group	Legislative	Manage- ment and Support	Police	Fire	Emer- gency Medical Services	Street Lighting	Other	Streets Highways and Storm Drains	Public Transit	Airports	Ports and Harbors	Other
Under 10,000	96 83 65	37.3 22.3 19.3 15.1 4.4	6.2 7.2 13.2 19.7 13.0	5.8 8.5 15.0 26.6 11.0	3.8 6.6 12.4 19.7 13.5	2.3 7.0 11.6 20.2 15.7	2.5 5.3 13.2 18.2 14.0	3.1 6.9 13.7 23.1 17.8	5.2 9.4 13.6 27.5 11.3	5.9 9.5 16.7 24.3 15.8	2.8 8.6 18.8 39.1 9.5	.4 .9 1.7 2.8	.7 .5 .7 6.8	2.5 3.6 13.7 20.9 35.5
Over 250,000 State Total	7 431	1.6	1.4	33.1 5.1	44.0 17.2	43.2 8.2	46.8	35.4 1.4	33.0	27.8 6.9	21.2	93.3	91.3	23.8

		OMMUNIT VELOPME			HEALTH			CULTURE d LEISUR			PUBLIC: (UTILITIES			
Population Group	Planning	Construc- tion and Engineer- ing Regulation	Other	Solid Waste	Sewers	Other	Parks and Recreation	Libraries	Other	Water	Gas	Electric	Other	Other	State Tota
Jnder 10,000	6.1	3.4	3.5	3.4	7.0	3.8	4.8	.9	2.5	4.3	.8	3.9	.4	5.8	3.9
0,000 to 25,000	11.1	7.1	3.8	5.9	10.7	23.8	8.7	4.2	2.9	5.8		.6		6.5	5.
5,001 to 50,000	17.3	13.2	7.5	13.2	11.6	38.0	16.5	11.2	8.3	12.9	_	3.0	57.2	2.2	10.
0,001 to 100,000	25.1	20.3	16.3	20.4	17.4	7.6	24.8	23.2	17.2	21.3	11.1	8.8	11.0	4.6	17.
00,001 to 250,000	12.0	12.4	14.9	21.8	12.9	16.2	15.4	23.1	38.4	17.0	-	19.9	_	2.4	15.
Over 250,000	28.4	43.7	54.0	35.3	40.4	10.6	29.8	37.4	30.7	38.7	88.1	63.8	31.4	78.5	46.
State Total	1.0	2.6	3.9	2.6	5.0	.6	5.4	1.6	1.8	6.7	1.6	16.9	nil	1.0	100.

Two Year Comparison of Expenditures by Function and Percent of Total (Excluding the City and County of San Francisco)

Function	1981–82 Total Expenditures	Percent of Total Expenditures	1982–83 Totul Expenditures	Percent of Total Expenditure	Total Expenditures Percentage Increase or (Decrease) Over s Prior Year	1981–82 Functional Revenues	1982–83 Functional Revenues	Functional Revenues Percentage Increase or (Decrease) Over Prior Year	1981–82 Net Expenditures	1982–83 Net Expenditures	Net Expenditures Percentage Increase or (Decrease) Over Prior Year
		•			-						90.00.00
General Government	\$139,675,590	1.38	\$144,548,726	1.37	3.49	\$6,168,220	\$4,284,508	(30.54)	\$133,507,370	\$140,264,218	5.06
Management and Support	490,172,804	4.83	537,255,251	5.08	9.61	163,403,983	166,871,288	2.12	326,768,821	370,383,963	13.35
Public Safety	430,172,004	4.00	001,200,201	0.00	3.01	100,400,500	100,011,200	4.14	020,100,021	510,000,500	10.00
Police	1,729,414,246	17.04	1.821.198.560	17.23	5.31	135,320,302	144,011,836	6.42	1,594,093,944	1,677,186,724	5.21
Fire	836,912,858	8.25	861,206,958	8.15	2.90	27,198,912	52,851,232	94.31	809,713,946	808,355,726	(.17)
Emergency Medical Services	49,773,843	.49	64,363,106	.61	29.31	10,251,627	11.879.973	15.88	39,522,216	52,483,133	32.79
Street Lighting	143,950,936	1.42	144,496,376	1.37	.38	48,883,837	56,744,192	16.08	95,067,099	87,752,184	(7.69)
Other	47,503,431	.47	46,618,829	.44	(1.86)	14,090,442	17,647,888	25.25	33,412,989	28,970,941	(13.29)
Transportation						S. Lancinson			*** *** ***		
Streets, Highways, and Storm Drains	727,283,770	7.17	727,711,027	6.89	.06	418,590,195	476,702,541	13.88	308,693,575	251,008,486	(18.69)
Public Transit	84,425,663	.83	103,361,037	.98	22.43	82,378,990	129,266,645	56.92	2,046,673	(25,905,608)	(100.00+)
Airports	244,528,779	2.41	338,898,153	3.21	38.59	262,926,677	238,188,397	(9.41)	(18,397,898)	100,709,756	100.00+
Ports and Harbors	210,470,629	2.07	243,825,667	2.31	15.85	200,316,091	191,934,906	(4.18)	10,154,538	51,890,761	100.00+
Other	130,435,450	1.29	174,560,531	1.65	33.83	73,088,936	130,457,441	78.49	57,346,514	44,103,090	(23.09)
Community Development	02 022 200	. 04	105 500 001	1.00	10.82	18,547,436	28,772,167	55.13	76,730,163	76,811,434	.11
Planning	95,277,599	.94 2.13	105,583,601 278,022,535	2.63	28.54	138.522.861	190,180,151	37.29	77,776,481	87,842,384	12.94
Construction and Engineering Regulation	216,299,342 490,115,629	4.83	417,794,438	3.95	(14.76)	440,599,043	340,283,908	(22.77)	49,516,586	77,510,530	56.53
Other	490,115,029	4.00	417,734,400	3.90	(14.70)	440,055,040	040,200,300	(24.11)	49,010,000	11,010,000	00.00
Health Solid Waste	245,519,891	2.42	270,002,978	2.56	9.97	179,153,707	202,899,007	13.25	66,366,184	67,103,971	1.11
Sewers	508,579,686	5.01	526,710,348	4.98	3.56	535,713,432	615,227,603	14.84	(27,133,746)	(88,517,255)	(100.00+)
Other	55,439,087	.55	60,594,090	.57	9.30	39,512,028	52,644,775	33.24	15,927,059	7,949,315	(50.09)
Culture and Leisure	00,400,001	.00	00,002,000	.01	0.00	00,022,020	02,012,110			.,,,,,,,,,	(00.00)
Parks and Recreation	574,114,039	5.66	571,133,938	5.41	(.52)	143,525,474	164.843.879	14.85	430.588.565	406,290,059	(5.64)
Libraries	154,521,305	1.52	164,806,885	1.56	6.66	21,530,571	25,592,304	18.86	132,990,734	139,214,581	4.68
Other	146,280,944	1.44	188,510,966	1.78	28.87	75,628,414	99,700,861	31.83	70,652,530	88,810,105	25.70
Public Utilities											
Water	704,726,440	6.94	706,147,316	6.68	.20	713,341,383	770,131,536	7.96	(8,614,943)	(63,984,220)	(100.00+)
Gas	124,203,083	1.22	168,708,864	1.60	35.83	137,721,869	173,638,177	26.08	(13,518,786)	(4,929,313)	63.54
Electric	1,911,967,622	18.83	1,787,737,979	16.92	(6.50)	1,938,115,182	1,838,271,221	(5.15)	(26,147,560)	(50,533,242)	(93.26)
Other	2,063,340	.02	2,183,734	.02	5.83	1,068,467	1,189,453	11.32	994,873	994,281	(.06)
Other	85,586,246	.84	111,415,083	1.05	30.18	72,163,118	77,312,316	7.14	13,423,128	34,102,767	100.00+
Total	\$10,149,242,252	100.00	\$10,567,396,976	100.00	4.12	\$5,897,761,197	\$6,201,528,205	5.15	\$4,251,481,055	\$4,365,868,771	2.69
A V-000	7-0,1-10,0-10,0-1		10-10-10-10-10-10-10-10-10-10-10-10-10-1								-

(For Detail of Expenditures by City, See Tables 2-7)





Outstanding Long-Term Indebtedness

Long-Term Indebtedness - Bonds

Chartered cities may establish their own limitations on bonded indebtedness, although a large majority adhere to the provisions of Section 43605 of the Government Code as do general law cities. The code in part states:

"A city shall not incur an indebtedness for public improvements which exceeds in the aggregate 15 percent of the assessed value of all real and personal property, of the city. Within the meaning of this section indebtedness means bonded indebtedness of the city payable from the proceeds of taxes levied upon taxable property in the city."

For the year under review, total outstanding bonded indebtedness for cities amounted to \$4.134.510.133.

Bonded indebtedness includes: (1) general obligation, (2) revenue, (3) improvement districts, and (4) limited obligation.

A general obligation bond is one which is secured by the taxing powers of the city. Many general obligation bonds may be redeemed through revenues not directly derived from property taxes, but from sources such as sales tax or city-owned enterprises (i.e., water, electric, sewers, parking, etc.). Such revenue producing activities are used in-lieu of a direct property tax for debt service.

General obligation bonds amounted to \$496,986,079 or 12.02 percent of the total outstanding bonded indebtedness.

Revenue bonds are those obligations in which principal and interest are payable by revenue producing enterprises, (i.e., electricity, water, sewers, etc.) or if specified in the bond convenant from other sources. Revenue bonds outstanding for year 1982–83 amounted to \$3,544,137,-367 or 85.72 percent of the total outstanding bonded indebtedness.

Improvement district bonds whose principal and interest are payable from property taxes or assessments levied on less than city wide districts, (i.e., parking and sewer districts), amounted to \$84,796,687 or 2.05 percent of the total outstanding bonded indebtedness.

Limited obligation bonds totaled \$8,590,000 or .21 percent of the total outstanding bonded indebtedness. Principal and interest for this type of bond is payable from taxes other than property taxes, or assessments levied by the city.

Long-Term Indebtedness - Bonds

(Excluding the City and County of San Francisco)

Percentage

1981–82	1982–83	Percent of the Total	Increase (or Decrease) Over Prior Year
\$523,779,431	\$496,986,079	12.02	(5.12)
3,479,548,172	3,544,137,367	85.72	1.86
83,439,191	84,796,687	2.05	1.63
529,000	8,590,000	.21	100.00 +
\$4,087,295,794	\$4,134,510,133	100.00	1.16
	\$523,779,431 3,479,548,172 83,439,191 529,000	\$523,779,431 \$496,986,079 3,479,548,172 3,544,137,367 83,439,191 84,796,687 529,000 8,590,000	1981–82 1982–83 of the Total \$523,779,431 \$496,986,079 12.02 3,479,548,172 3,544,137,367 85.72 83,439,191 84,796,687 2.05 529,000 8,590,000 21



Long-Term Indebtedness - Other Non-Municipal Debt

Other non-municipal debt amounted to \$77,240,000. This type of indebtedness may include Mortgage Revenue Bonds, Industrial Development Bonds, etc.



Long-Term Indebtedness - Special Assessment Act Bonds

Of the different types of special assessments, Improvement Acts 1911, 1915, and other are the most common. Under the 1911 Act Bonds, the city maintains no obligation to the bondholders except to forward to them any monies paid by the benefited property owners. As a June 30, 1983, 1911 Improvement Act Bonds outstanding amounted to \$59,624,152.

Under the 1915 Act Bonds, the city maintains a contingent liability. In the event of delinquent payments, the city can either advance the amount of the delinquency or levy a limited tax rate on the benefited area. Total 1915 Improvement Act Bonds outstanding amounted to \$741,020,-

Other special assessments totaled \$12,086,715 for the year.

Long-Term Indebtedness - Special Assessment Act Bonds

(Excluding the City and County of San Francisco)

Type of Bond	1981–82	1982–83	Percent of the Total	Increase or (Decrease) Over Prior Year
1911 Act Bonds	\$59,578,525	\$59,624,152	7.34	.08
1915 Act Bonds	507,892,042	741,020,777	91.17	45.90
Other	12,963,355	12,086,715	1.49	(6.76)
Total	\$580,433,922	\$812,731,644	100.00	40.02

(For Detail of Long-Term Indebtedness by City, See Tables 8-13)

Long-Term Indebtedness - Other Than Bonds

During the year under review long-term indebtedness other than bonds amounted to \$1,731,392,283.

Total future lease obligation payments amounted to \$1,405,762,517 or 81.19 percent of the total long-term indebtedness other than bonds. Future lease obligations include agreements to acquire or improve capital assets which the terms of the obligation specify: (1) the agreement is for a period in excess of 10 years, (2) the local agency has the option to acquire ownership of the property at the end of the lease period.

Construction financed by State and/or Federal governments for city construction of capital assets totaled \$62,399,785 or 3.61 percent of the total long-term indebtedness other than bonds.

Other long-term debt, are notes, warrants, loans and other amounted to \$263,229,981 or 15.20 percent of the total long-term indebtedness other than bonds.

Long—Term Indebtedness — Other than Bonds (Excluding the City and County of San Francisco)

			Percent of the	Percentage Increase (or Decrease)
Type of Debt	1981-82	1982-83	Total	Over Prior Year
Lease Obligation 1 Construction Financed by	\$1,212,260,034	\$1,405,762,517	81.19	15.96
State and/or Federal				
Covernments	54,314,723	62,399,785	3.61	14.89
Notes	139,790,188	195,751,800	11.31	40.03
Warrants		_	_	-
Loans	36,241,069	38,624,446	2.23	6.58
Other	19,085,888	28,853,735	1.66	51.18
Total	\$1,461,691,902	\$1,731,392,283	100.00	18.45

1. Lease Obligations include principal and interest.

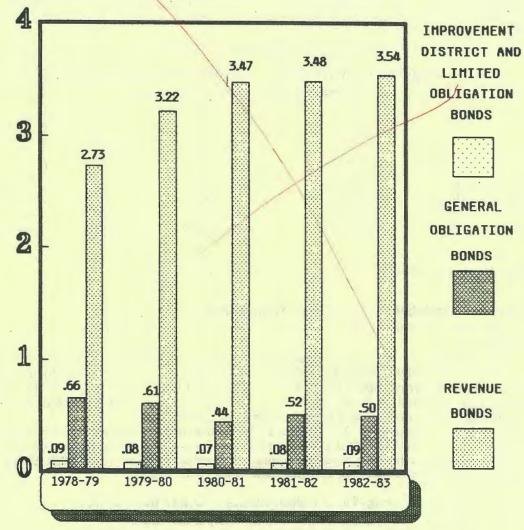
(For Detail of Long-Term Indebtedness by City, See Tables 8-13)



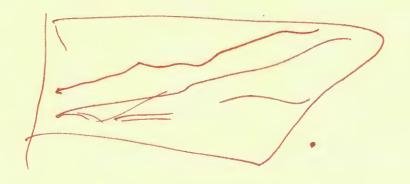
OUTSTANDING BONDED INDEBTEDNESS

(Excluding the City and County of San Francisco)

Figures in Billion Dollars



Fiscal Year



City Assessed Valuation, Taxes Allocated and Taxes Levied

The net valuation of city assessment rolls for property taxes applicable to the 1983-84 fiscal year amounted to \$529,028,275,776, an increase of \$42,962,559,267 over the prior year.

Due to proposition 13 limitations on taxing powers, cities no longer have the authority to levy a property tax rate, except for ad valorem voter approved debt, approved prior to July 1, 1978. The county now levies a 1 percent county wide tax rate per \$100.00 of assessed valuation, and allocates the resulting amount to the cities, school districts, special districts, and county operations.

During the fiscal year 1983-84, property taxes allocated from the 1 percent secured and unsecured tax rate amounted to \$1,115,077,281. Ad valorem property taxes in addition to the 1 percent for voter approved debt amounted to \$101,603,568.

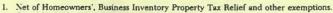
Total property taxes from the secured, unsecured and voter approved debt amounted to \$1,216,680,849, an increase of \$172,322,203 or 16.50 percent over that of the previous year.

City Assessed Valuation, Taxes Allocated, Taxes Levied,

and Average Property Tax Effort

(Excluding the City and County of San Francisco)

	Net				Average Property
	Assessed	Taxes	Taxes		Tax Effort
Year	Valuation '	Allocated 2	Levied 3	Total	Per \$100 Valuation
1974-75	844,315,255,972		\$772,465,640	\$772,465,640	\$1.74
1975-76	49,511,057,306	-	871,594,685	871,594,685	1.76
1976-77	56,993,695,389	nation.	993,109,077	993,109,077	1.74
1977-78	65,596,593,781	1	1,030,191,786	1,030,191,786	1.57
1978-79	69,616,676,625	8452,124,604	66,972,361	519,096,965	0.75
1979-80	82,272,565,051	658,128,319 6	67,918,258	726,046,577	0.88
1980-81	92,822,471,330	754,225,176 *	68,270,688	822,495,864	0.89
1981-82	428,124,031,052 4	850,639,661 6	77,354,093	927,993,754	0.22 5
1982-83	486,065,716,509 4	953,280,268 6	91,078,378	1,044,358,646	0.21 5
1983-84	529,028,275,776 4	1,115,077,281 6	101,603,568	1,216,680,849	0.23 5



Net of Homeowners, business inventory Property 18x Relief and other exemptions.
 Cities share of county wide 1 percent levy.
 Effective as of the 1978-79 fiscal year, includes only voter approved debt.
 In accordance with Section 135 (a) of the Revenue and Taxation Code, "Assessed Value" shall mean 25 percent of the full value to and including the 1980-81 fiscal year, and shall mean 100 percent of full value for the 1981-82 fiscal year and fiscal years thereafter.
 1961-82 average property tax effort per \$100 valuation is equal to \$0.86 (4×\$0.22) based on the 1980-81 definition of assessed valuation which was 25 percent of the property tax effort per \$100 valuation is equal to \$0.86 (4×\$0.22) based on the 1980-81 definition of assessed valuation which was 25 percent of the property tax effort per \$100 valuation is equal to \$0.86 (4×\$0.22) based on the 1980-81 definition of assessed valuation which was 25 percent of the property tax effort per \$100 valuation is equal to \$0.86 (4×\$0.22) based on the 1980-81 definition of assessed valuation which was 25 percent of the property tax effort per \$100 valuation is equal to \$0.86 (4×\$0.22) based on the 1980-81 definition of assessed valuation which was 25 percent of the property tax effort per \$100 valuation is equal to \$0.86 (4×\$0.22) based on the 1980-81 definition of assessed valuation which was 25 percent of the property tax effort per \$100 valuation is equal to \$0.86 (4×\$0.22) based on the 1980-81 definition of assessed valuation which was 25 percent of the property tax effort per \$100 valuation is equal to \$0.86 (4×\$0.22) based on the 1980-81 definition of assessed valuation which was 25 percent of the property tax effort per \$100 valuation is equal to \$100 valuatio

6. City share of the 1 percent levy equals; (1) city share of 1 percent levy received in prior year, (2) 82.9 percent of 1978-79 bailout apportionment to cities, and (3) city share of assessed valuation growth over prior year for applicable tax code areas, multiplied by 1 percent per \$100 assessed valuation.

(For Detail of Assessed Valuation, Taxes Allocated and Levied by City, See Tables 2–7)

New Incorporations of Cities

During the fiscal year ending June 30, 1983, there were two new incorporations of cities. This brings the total of incorporated cities to 431 (excluding the City and County of San Francisco). For the 1983–84 fiscal year there were three additional incorporated cities, for a total of 434.

	City	Incorporation Date	County Location	Estimated Population
	Danville Agoura Hills	July 1, 1982 December 8, 1982	Contra Costa Los Angeles	51,228 20,202
	433 Moorpark	July 1, 1983 July 1, 1983 July 1, 1983	Ventura Contra Costa San Mateo	13,356 33,072 26,838 (435)
/	435 Mammoth Lakes (436) 436 Loomis 437 West Hollywood 438 Moreno Valley	August 20,1984 December 17,1984 November 29,1984 December 3,1984	Mono Placer L.A. Riverside	6,975 8,250 68,463 66,321
	4—77911	XXV		

42-876 Salvana

May 1, 1985

Santa Barbara



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TABLE 1 CITIES

ALPHABETICAL LIST OF CITIES, POPULATION DATA. AND LOCATION BY COUNTY AND CLASS AS OF FISCAL YEAR ENDED JUNE 30, 1983

CITY	POPULATION GROUP	POPULATION JUNE 30, 1983	1980 FEDERAL CENSUS	COUNTY	CLASS	CITY	POPULATION	ESTIMATED POPULATION JUNE 30, 1983	1980 FEDERAL CENSUS	COUNTY	CLASS
ADELANTO AGOURA NILLS ALAMEDA ALAMEDA ALAMEDA ALAMEDA ALIMARS ALIMARS ALIMARS ALIMARS ALIMARS ALIMARS ALIMARS ALIMARS ARGORI ARGENIO BELLI B	UNDER 10,000 - 25,000 10,000 - 25,001 - 10,000 - 25,001 - 10,000 125,001 - 10,000 125,001	2,741 20,202 66,385 15,184 3,212 28,380 7,777 64,677 14,401 7,725 18,615 7,785 2,182 4,195 31,331 125,525 36,205 36,205 37,561 26,622 37,561 31,311 125,525 36,205 31,311 125,525 36,205 31,311 125,525 36,205 31,311 125,525 36,205 31,311 125,525 36,205 31,311 125,525 36,205 37,561 37,561 37,561 38,565 38,205 38,205 39,205 31,311 31,413 31	2,164 63,852 15,130 64,615 3,025 21,881 7,738 12,302 43,559 12,330 11,290 11,290 11,290 11,290 11,290 11,301 11,500 11,50	SAN BERNARDINO LOS ANGELES MODOCO ALAMEDA ALAMEDA ALAMEDA ALAMEDA ALAMEDA ALOS ANGELES MODOCO BANAGE CALAVERAS CONTRA COSTA LOS ANGELES HUMBOLOT SAN LUIS OBISPO LOS ANGELES KERN SAN LUIS OBISPO MERCED PLACER LOS ANGELES KINGS LOS ANGELES KINGS LOS ANGELES KINGS LOS ANGELES LOS ANGE	GENERAL LAW GENERATERED CHARTERED GENERAL LAW GENERAL	COSTA MESA COTATIA COUTANA CRESCENT CITY CUUNTY CULVER CITY CULVER CITY CULVER CITY CUPERT IND COMESS COMES	UNDER 10.000 10.000 - 25.000 UNDER 10.000	85,709 3,963 42,076 3,168 18,965 38,972 42,274 42,28 88,893 51,228 88,893 51,228 38,337 18,354 5,127 7,343 8,883 10,561 8,883 3,437 83,165 19,222 18,912 2,253 78,673 26,402 21,057 86,887 14,123 21,057 86,887 14,123 21,057 86,887 14,123 21,057 86,887 14,123 21,057 86,887 14,123 21,057 86,887 14,123 21,057 86,887 14,123 21,057 86,887 14,123 21,057 86,887 14,123 21,057 86,887 14,123 21,057 86,887 14,123 21,057 86,887 14,123 21,057 86,887 14,123 21,057 86,887 14,123 21,057 86,887 14,123 21,057 86,887 14,123 22,071 24,000 23,987 25,080 24,040 23,987 25,080 21,091 24,000 23,987 25,080 21,091 24,000 23,987 25,080 21,091 24,000 23,987 25,080 23,987 25,080 24,091 24,000 23,987 25,080 21,080 21,080 22,091 24,000 23,987 25,080 21,080 22,997 24,000 23,987 25,080 25,080 25,080 26,080 27,091 28,080 28,0	82,291 3,475 31,791 38,139 17,984 38,139 22,770 48,519 36,640 16,491 5,517 7,594 7,594 7,594 7,594 7,594 7,594 7,594 7,594 7,594 7,594 7,594 7,594 7,594 7,594 7,594 7,594 7,594 7,594 7,594 1,765 3,123 3,1	ORANGE SONOMA LOS ANGELES LOS	GENERAL LAW GENERAL LAW GENERAL LAW GENERAL LAW GENERAL LAW CHAFTERED CHAFTERED CHAFTERED CHAFTERED GENERAL LAW GE

^{*}INCLUDES ADJUSTMENTS MADE IN APRIL, 1984 TO THE "1980 FEDERAL CENSUS" POPULATION DATA.



TABLE 1 CITIES--CONTINUED

ALPHABETICAL LIST OF CITIES, POPULATION DATA, AND LOCATION BY COUNTY AND CLASS AS DE FISCAL YEAR ENDED JUNE 30, 1983

DECEMBER 1985 198	CITY	POPULATION GROUP	ESTIMATED POPULATION JUNE 30, 1983	1980 FEDERAL CENSUS	COUNTY	CLASS	CITY	POPULATION GROUP	ESTIMATED POPULATION JUNE 30, 1983	1980 FEDERAL CENSUS	COUNTY	CLASS
L PURTER 25.001 50.000 31:022 30.882 COS ANGELES GENERAL LAW LAVERING 10.000 1.000	INDUSTRY INDUSTRY INDUSTRY INDUSTRY INSTINUS INS	UNDER 10,000 50,001 - 100,000 UNDER 10,000 50,001 - 100,000 55,001 - 100,000	694 97,334 2,277 72,934 1,046 923 2,5534 4,002 5,679 20,186 28,889 18,488 18,488 18,488 19,488 19,188 74,904 51,988 40,986 52,357	664 94,245 2,207 62,134 1,030 91,4 2,331 4,002 5,495 5,115 20,153 20,879 17,860 45,232 4,874 5,982 3,675 74,654 40,986 48,027	LOS ANGELES LOS ANGELES AMADOR ORANGE LOS ANGELES SACRAMENTO AMADOR FRESNO MONTEREY FRESNO LOS ANGELES CONTRA COSTA ORANGE LOS ANGELES	CHARTERED CHARTERED GEMERAL LAW CHARTERED GEMERAL LAW	OMARIO- OMARIO- OMARIO- OMARIO- OMARIO- OMARIO- OMARIO- OMARIO- PACIFICA PACIFICA PALIFIC GROVE- PALMOALE- PALM DESERT- PALM DESERT- PALM SPRIMOS- PALO ALTO- PALOS VERDES ESTATES- PARAMOUNT- PARIER- PASADENA- PASO ROBLES-SEE	OVER 250.000 0.001 100.000 UNDER 10.000 50.001 - 100.000 UNDER 10.000 UNDER 10.000 UNDER 10.000 UNDER 10.000 UNDER 10.000 UNDER 10.000 100.001 - 250.000 100.000 - 25.000 10.000 - 25.000 10.000 - 25.000 10.000 - 25.000 25.001 - 50.000 25.001 - 50.000 25.001 - 50.000 25.001 - 50.000 25.001 - 50.000	347, 325 84,071 7,332 99,938 96,175 4,277 4,403 9,859 119,365 36,866 16,098 15,472 13,904 36,524 55,886 14,587 23,713 39,286 5,903	339, 288 6, 698 6, 816 88, 820 91, 788 4, 197 3, 197 36, 866 15, 755 12, 277 11, 801 32, 271 11, 801 32, 271 14, 376 22, 571 36, 407 26, 680	ALAMEDA SAN DIEGO VENTURA SAN BERNARDINO DRANGE FRESNO BLENN BUTTERA VENTURA SAN MARTO MONTERECY LOVERSIDE RIVERSIDE RIVERSIDE SANTA CLARA LOS ANGELES BUS ANGELES	CHARTERED GEMERAL LAW
CHAPTERED SACRAMENTO SACRAMENTO SACRAMENTO SACRAMENTO SACRAMENTO SACRAMENTO CHAPTERED SALTAMS SACRAMENTO SACRAMEN	LA PUBNTE LA QUINTA LARASPUR LA VERNE L	25,001 - 50,000 10,000 - 25,000 10,000 - 25,000 10,000 - 25,000 10,000 - 25,000 10,000 - 25,000 10,000 - 25,000 10,000 - 25,000 10,000 - 25,000 10,000 - 25,000 10,000 - 25,000 10,000 - 25,000 10,000 - 25,000 25,001 - 50,000 10,000 - 25,000 25,001 - 50,000 10,000 - 25,000 25,001 - 50,000 10,000 - 25,000	15,689 31,022 6,933 11,538 25,389 24,476 21,635 10,191 4,483 7,169 3,704 50,539 5,728 38,318 11,615 19,294 28,277 373,092 11,685 27,624 3,071,120 11,290 27,450 1,122 50,978 24,635 34,104 27,891 1,105 22,463 34,104 27,891 1,105 22,463 34,104 27,891 1,105 23,867 24,403 10,305 11,105 24,635 34,104 27,891 11,105 24,635 34,104 27,891 11,105 25,705 34,104 27,891 27,151 28,106 29,107 57,715 31,404 20,967 31,425 31,426 31,404 21,807 31,425 31,426 31,404 21,807 31,425 31,426 31,404 31,506 31,425 31,426 31,404 31,506 31,425 31,426 31,404 31,506 31,425 31,425 31,426 31,434 31,667	15, 663 30, 882 11, 664 23, 508 20, 780 20, 780 8, 832 4, 132 6, 924 3, 103 48, 349 5, 326 10, 694 17, 191 26, 267 7, 421 26, 267 10, 341 11, 529 25, 769 25, 769 25, 769 25, 769 27, 421 26, 267 31, 344 21, 732 24, 925 24, 925 27, 878 28, 878 29, 988 21, 810 21, 810	ORANGE LOS ANGELES RIVERSIDE MARIN LOS ANGELES LOS ANGELES SAN DIEGO KINGS PLACER TULLARE SUTTER ALAMEDA MERCED SAN JOAQUIN SAN BERNARDINO LOS ANGELES SANTA CLARA LOS ANGELES MERCED SANTA CLARA LOS ANGELES MERCED SANTA CLARA SANTA CLARA LOS ANGELES MERCED SANTA CLARA SANTA CLARA SIERRA LOS ANGELES MERCED SANTA CLARA SIERRA LOS ANGELES MODIER MODITEREY MODITEREY MODITEREY MODITEREY MODITEREY MODITEREY MODITEREY LOS ANGELES SAN MATEO MARIN SANTA CLARA SIERRA LOS ANGELES SISKINOU MONTEREY LOS ANGELES SISKINOU SAN BERNARDINO LOS ANGELES SANTA CLARA	GEMERAL LAW GEMERA	EL PASO DE ROBLES PATTERSOM— PERRIS— PETALUMA— PICO RIVERA— PICO RIVERA— PICONONT— PINOLE— PISMO BEACH— PITTSBURG— PLACERVILLE— PLASANT HILL— PLEASANT HILL— PLEASANT HILL— PLEASANT HILL— PLEASANT HILL— PLEASANT HILL— POINT AREMA— POONTA AVALLEY POONTA VALLEY POONTA VA	UNDER 10.000 25.001 - 50.000 10.000 - 25.000 10.000 - 25.000 10.000 - 25.000 10.000 - 25.000 10.000 - 50.000 25.001 - 50.000 25.001 - 50.000 10.000 - 25.000 1	7,568 55,837 10,498 14,474 14,478 14,478 14,478 15,700 36,320 37,099 7,024 26,646 36,702 425 122,257 22,611 18,963 1,977 1,799 1,876 42,562 1,313 1,966 1,77,745 1,318 1,742 1,3186 1,742 1,742 1,3186 1,743 1,744 1,515 1,745	6, 740 33, 834 53, 459 10, 498 11, 253 5, 364 33, 034 6, 739 25, 124 35, 160 425 92, 742 19, 707 17, 803 1, 885 3, 939 55, 250 6, 281 35, 227 9, 490 41, 995 43, 619 57, 102 54, 965 11, 071 37, 862 274, 676 274, 676 274, 676 274, 676 274, 676 274, 676 274, 676 274, 677 274, 677 274, 677 274, 677 274, 677 274, 677 274, 677 274, 677 274, 677 274, 677 274, 677 274, 677 274, 677 274, 677 274, 677 275, 747 276, 747 277,	RIVERSIDE SONOMA LOS ANGELES ALAMEDA CONTRA COSTA CONTRA COSTA ORANGE EL DORADO CONTRA COSTA ORANGE EL DORADO CONTRA COSTA ALAMEDA AMADOR MENDOCINO LOS ANGELES TULARE VENTURA PLUMAS SAN BERNARDINO LOS ANGELES TULARE VENTURA PLUMAS SAN BERNARDINO LOS ANGELES TEHAMA SHASTA SAN BERNARDINO LOS ANGELES THAMA SAN BERNARDINO LOS ANGELES SAN MATEO THOMBOLDT SOLANDAGUIN SAN BERNARDINO SA	GENERAL LAW CHARTERED GENERAL LAW CHARTERED GENERAL LAW GENERAL LA

TABLE 1. CITIES--CONTINUEO

ALPHABETICAL LIST OF CITIES, POPULATION OATA, AND LOCATION BY COUNTY AND CLASS AS OF FISCAL YEAR ENDED JUNE 30, 1983

CITY	POPULATION GROUP	ESTIMATED POPULATION JUNE 30, 1983	1980 FEDERAL CENSUS	COUNTY	CLASS	CITY	POPULATION GROUP	ESTIMATED POPULATION JUNE 30, 1983	1980 FEDERAL CENSUS	COUNTY	CLASS
SAN PABLO SANTA FAFEL SANTA ANA SANTA CLARA SANTA CLARA SANTA CLARA SANTA CRUZ SANTA CRUZ SANTA MARIA SANTA MARIA SANTA MARIA SANTA MARIA SANTA PAULA SANTA PAULA	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	20.880 65.297 35.740 18.522 13.474 79.261 20.872 44.700 219.067 76.243 88.216 43.449 14.686 44.308 91.618 21.555 89.051	18,959 63,952 34,252 17,479 13,307 77,561 19,750 44,700 203,713 74,542 87,746 41,483 14,559 39,685 88,314 20,552 83,205	ORANGE ALAMEDA SAN LUIS OBISPO SAN DIEGO LOS ANGELES SAN MATEO CONTRA COSTA MARIN ORANGE SANTA CLARA SANTA CLARA SANTA CLARA SANTA CLARA SANTA CLARA SANTA BARBARA SANTA CLARA	GENERAL LAW CHARTERED GENERAL LAW GENERAL LAW CHARTERED GENERAL LAW CHARTERED GENERAL LAW CHARTERELD CHARTERELD GENERAL LAW CHARTERELD CHARTERELD CHARTERELD CHARTERELD CHARTERELD CHARTERELD CHARTERELD	TEHAMA TEMPLE CITY THOUSAND OAKS TIBURON TORRANCE TRACY TRINIDAD TULARE TULLAKE TURLOCK TUSTIN UKIAH UKIAH UKIAH UKIAH UKIAH UKIAH VACAYLLE VALLEJO VENTURA - SEE	UNDER 10,000 25,001 - 50,000 100,000 100,001 - 25,000 100,000 10,000 - 25,000 - 20,000 - 25,000 - 20,000 -	382 30,281 92,313 6,688 133,321 20,684 40,270 24,541 30,399 40,270 12,725 43,185 50,732 47,332 86,681	365 28,972 77,797 6,685 131,497 18,428 22,475 22,475 32,073 12,035 39,406 47,647 43,367 80,188	TEHAMA LOS ANGELES VENTURA MARIN LOS ANGELES SAN JOAQUIN HUMBOLDT TULARE SISKIYOU SIANISLAUS ORANGE MENDOCINO ALAMEDA SAN BERNARDINO SOLANO SOLANO	GEMERAL LAW CHAPTERED GENERAL LAW GENERAL LAW CHARTERED GENERAL LAW CHARTERED GENERAL LAW CHARTERED
SARATOGA- SAUSALITO- SOOTTS VALLEY- SEAL BEACH- SEAS DE- SEASTORC- SELMA- SIEMATORC- SIEMA MADRE- SIERRA MADRE- SIERRA MADRE- SIERRA MADRE- SOUGHA- SONGMA- SONGMA- SONGMA- SONGMA- SOUTH EL MONTE- SOUTH BL MONTE- SOUTH BL SOUTH BASADEMA- SOUTH SAN FRANCISCO- STANTOM- ST HELBMA- STOCKTOM- 1 SUJSMU CITY-	50,001 - 100,000 25,001 - 50,000 25,001 - 50,000 25,001 - 50,000 25,001 - 50,000 25,001 - 10,000 UNDER - 25,000 UNDER - 25,000 UNDER - 25,000 UNDER - 10,000	59,787 29,971 7,530 26,125 37,268 5,971 12,216 7,344 10,837 6,973 6,1981 6,188 6,723 4,133 18,015 72,555 21,635 22,263 25,131 167,691 12,739 108,657 6,654 5,781 4,311	29, 261 7,090 6,891 25,975 36,567 5,500 10,942 7,010 10,837 5,734 6,054 3,239 16,623 66,784 22,661 22,661 22,661 49,03 21,144 4,898 149,779 110,618 6,520 6,520 1,705 5,531 6,	SAN DIEGO SANTA CLARA MARIN SANTA CRUZ ORANGE MONTEREY SONOMA FRESNO LOS ANGELES LOS ANGELES VENTURA MONTEREY SONOMA FRESNO LOS ANGELES LO	GENERAL LAW	SAN BUENAVENTURA VERNOM	UNDER 10,000 10,000 25,001 - 100,000 10,000 - 25,000 10,000 125,000 10,000 125,000 10,000 125,000 10,000 125,000 10,000 125,000 10,000 125,000 10,000 125,000 10,000 125,000 10,000 125,000 10,000 125,000 10,000 125,000 10,000 125,000 10,000 125,000 10,000 125,000 10,000 125,000 10,000 125,000 10,000 125,000 10,000 125,000 10,000 125,000 10,000 125,000 125,000 10,000 125,000 125,000 10,000 125,000 125,000 10,000 125,000 125,000 10,000 125,000 10,000 125,000 10,000 125,000 10,000 125,000 10,000 125,000 125,000 10,000 125,000 10,000 125,000 10,000 125,000 10,000 125,000 10,000 125,000 10,000 125,000 10,000 125,000 10,000 125,000 125,000 10,000 125,000	90 17.554 7.151 54.882 40.570 13.656 59.094 10.710 2.954 89.094 11.388 72.113 1.789 70.370 1.770 4.807 1.589 70.370 1.770 1.770 1.989 2.974 4.807 1.770 1.77	14,220 7,137 49,729 35,834 9,978 54,410* 9,613 2,879 80,094 71,133 1,570 1,474 68,872 1,008 1,474 1,008 1,477 2,652 2,573 1,575 1,008 1,474 1,008 1,777 2,575 2,575 30,235 51,291 2,893 5,916 1,893 5,916	LOS ANGELES SAN BERNARDINO ORANGE TULARE SAN DIEGO LOS ANGELES CONTRA COSTA KERN STANISLAUS SINKIYUL LOS ANGELES ORANGE IMPERIAL YUGA MENDOCINO GLENN YOLO TULARE SAN MATEO ORANGE NAPA SISKIYUU SUTTER	GENERAL LAW GENERA

^{*}INCLUDES ADJUSTMENTS MADE IN APRIL, 1984 TO THE "1980 FEDERAL CENSUS" POPULATION DATA.





TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1982-83 (POPULATION UNDER 10,000)

ADELANTO (SAN BERNARDING COUNTY)

(CURRENT EST. POP. 2,741)

ALTURAS (MODOC COUNTY)
(CURRENT EST. POP. 3,212)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES SECURED AND UNSECURED PROPERTY TAX		\$70,536	\$70,536		\$138,458	\$138.458
VOTER APPROVED INDEBTEDNESS PROPERTY YAX		2 402				
OTHER PROPERTY TAXES		2,692 313	2,692 313		1,027	1,027
THYERECT DENALTIES AND DELINDREST TAVES		44,662	44,662		520	520
SALES AND USE TAXESTRANSPORTATION TAX	\$22,737	~~~~	22,737	\$41,237	271,870	271,870 41,237
TRANSIENT LODGING TAXESFRANCHISES		11,799	11,799		45,144	45,144
		16,956 34,137	16,956 34,137		18,687 11,626	18,687 11,626
REAL PROPERTY TRANSFER TAXES		2,745	2,745		1,617	1.617
OTHER NON-PROPERTY TAXES		37,934	37,934	8,670		8,670
SPECIAL BENEFIT ASSESSMENTS						
FIRE					***	
POLICE						
1 IGHT I NG					****	
OTHER		~~~~				************
LICENSES AND PERMITS CONSTRUCTION PERMITS	61,710		61,710			
OTHER LICENSES AND PERMITS	1,041	10,465	11,506	1,584		1,584
FINES AND FORFEITURES						
VEHICLE CODE FINESOTHER PINES, FORFEITURES, AND PENALTIES	29,866	849	29,866 849	8,173		8,173
		049	047		1,003	1,003
REVENUE FROM USE OF MOMEY AND PROPERTY INVESTMENT EARNINGS	4,946	71,032	75.978	8,083		8,083
RENTS AND CONCESSIONS		4,320	4,320		405	405
OTHER					42,710	42,710
THTE DOWE DAMENT A						
		32,736	32,730		36,231	36,231
STATE TRAILER CDACH IN-LIEU TAX		1,205 5,418	1,205 5,418		3,440	3,440
STATE HOMEOWNERS PROPERTY TAX RELIFERENCES		4,586	4,586		11,926 5,399	11,926 5,399
	32,778	3,031	3,031 32,778	33.671	7,825	7,825
STATE GASOLINE TAX	3,917	39	3,956	2.200	49	33,671 2,249
COUNTY GRANTS OF STATE GASOLINE TAX						
FEDERAL REVENUE SHARING		40.199	40,199		56,818	56,818
OTHER FEDERAL GRANTSOTHER TAXES IN-LIEU				41,236		41,236
						and the same day one are also take the same day total same tape
CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES	12,835		12,835	590		590
SPECIAL POLICE DEPARTMENT SERVICES						
PLAN CHECKING FEES	8,791		8.791			
ANIMAL SHELTER FEES AND CHARGES	2,013		2,013	489		489
ENGINEERING FEES				11,550		11,550
WEED AND LOT CLEANING	40.012		40 012		*************	
SEWER SERVICE CHARGES AND CONNECTION FEES	20,824		20,824	124,256		124,256
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES		+				~~~~~~~~~
PARKIS AND RECREATION FEES				7,176	*******	7,176
WATER SERVICE CHARGES AND CONNECTION FEES	179,591		179.591	23,786 182,673		23,786 182,673
ELECTRIC REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						***********
CODT AND HADDOD DEVENUES						
HOSPITAL REVENUESTRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	2,638		2,638			
OTHER CURRENT SERVICE CHARGES				3,129		3,129
OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY			***************************************	40 224		
CONTRIBUTIONS FROM NON-GOVI SOURCES		380	380	48,324		40,324
OTHER SOURCES OF REVENUES		75,562	75,562		2,760	2,760
OTHER FINANCING SOURCESSALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	\$423,699	\$471,590	\$895,289	\$546,827	\$657,515	\$1,204,342

TABLE 2 CITIES

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83. ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

ADELANTO

ALTURAS

	,								AL I VIIIO		
FUNCTION ACTIVITY		OOT- CAPITAL OTES OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE		FOOT- NOTES	CAPITAL	TOTAL Expenditure	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT	\$45,183 - 84,701	\$4.677 1,045	\$49.860 85,746		\$49,860 85,746	\$273,249			\$273,249	\$62,909	\$210,340
PUBLIC SAFETY POLICEFIRE	- 22,003 #	& 3.682	175,671 25,685	\$33.797	141.874 25.685	163,073 32,016		\$1,896 2,370	164,969 34,386	1,200	163,769 34,386
EMERGENCY MEDICAL SERVICES ANIMAL REGULATION WEED ABATEMENT	- 19,423	792	20,215	3,040	17,175	13,168	0		13,168	786	12,382
STREET LIGHTING	- 26,142 <				26,142	25,511	+				25,511
OTHERTRANSPORTATION											
STREETS, HIGHWAYS, AND STORM DRAINS STREET TREES & LANDSCAPING	68,844		72,542	41.220	31,322	207,827			220,434		175,213
PARKING FACILITIES PUBLIC TRANSIT	- 20,844 #	************	20,844	21,879	-1,035		e				
PORTS AND HARBORS											
COMMUNITY DEVELOPMENT	- 17,278 #	194	17,472	12,835	4 ,637	2.395	+&		2.395	590	1,805
CONSTRUCTION AND ENGINEERING	- 20 433		20, 433	70,501	-50,068		-				
REDEVELOPMENT						3,163		41,017	44,180	41,236	2,944
COMMUNITY PROMOTION											
HEALTH PHYSICAL & MENTAL HEALTH											
HOSPITALS & SANITARIUMS SOLID WASTE SEWERS	- 26.775 <	39 014	26,775 104,928	20.824 40.012	5,951 64,916	62,125			40.105		
CEMETERIES						4,034	•		62,125	124,256	-62,131 -4,636
CULTURE AND LEISURE PARKS AND RECREATION	- 4,786 #	525	5 311		5.311	1.772	#+		1 772	***************************************	1,772
MARINA AND WHARFS	+ 4,287 >		1.287		4,287						
MUSEUMSGOLF COURSES						18,165			18,165	23,786	-5.621
SPORTS ARENA/STADIUMS COMMUNITY CENTER/AUDITORIUMS OTHER	- 2,402				2,402	15,653			15,653	7,176	
PUBLIC UTILITIES WATER	- 180.685 #		180 685	179.591	1.094	144.479					
GAS						144,474	•		144,479	182,673	-38,194
OTHER						24 205					
TOTAL EXPENDITURES		\$61,689	\$838,998	\$423,699	\$415,299	26,395 \$993,025		\$57,890	.26,395 \$1,050,915	48,324 \$546,827	-21,929 \$504,088
	FODTNOTE LEGEND	(#)PAID CITY EMPLOYEES AGENCY: (<)CONTRACT W OTHER LOCAL AGENCY	ITH PRIVATE SECT	OR (+)WHOLLY OR	IN PART BY	FOOTNOTE LEGEND	- AGEI	ICY: <<)CONTRACT \	ES; (&)CITY VOLUN WITH PRIVATE SECT (@)SERVICE NOT P	DR (+)WHOLLY OR	IN PART BY
•	1983-84 ASSE	ESSED VALUATION	1983-84 PROP	ERTY TAXES ALLOCA	TED AND LEVIED	1983-84 ASS	ESSED	VALUATION	1983-84 PROP	ERTY TAXES ALLOCA	TED AND LEVIED
•	STATE ASSESSED		PROPERTY TAXE SECURED AND BUSINESS IN	S ALLOCATED .UNSECURED VENTORIES	\$82.360 3.575	STATE ASSESSED-		\$6,813,010 52,314,28	SECUREO AND	S ALLOCATED UNSECURED VENTORIES	\$151,549 5,268
	TOTAL ASSESSED-	\$64,616,901	HOMEOWNERS-		4 325	TOTAL ASSESSED		\$59,127,29	HOMEOWNERS-		5,557
	LESS EXEMPTIONS: HOMEOWNERS OTHER	\$1,859,338 \$1,859,338	SECURED AND HOMEOWNERS	S LEVIED FOR DEBT UNSECURED PROPERTY TAX		LESS EXEMPTIONS: HOMEOWNERS OTHER		\$5,485,879 799,32	9 SECURED AND 3 HOMEOWNERS	S LEVIED FOR DEBT UNSECURED PROPERTY TAX	
	TOTAL EXEMPTIO		TOTAL P	ROPERTY TAXES		TOTAL EXEMPT		\$6,285,20	TOTAL P	ROPERTY TAXES	
	NET ASSESSED VAL	LUE \$62,409,261		ATED AND LEVIED- D TAX RATE	\$90.260	NET ASSESSED N	ALUE	\$52.842,092	2 ALLOC	ATED AND LEVIED-	\$162,374
		•	TOTER APPROVE	MA . M					VUIER APPROVE	D TAX RATE	

AMADOR (AMADOR COUNTY)

(CURRENT EST. POP. 142)

ANDERSON (SHASTA COUNTY)
(CURRENT EST. POP. 7,381)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES SECURED AND UNSECURED PROPERTY TAX		\$6,205	\$6,205		\$289.334	\$289.334
VOIER APROVED INDEBTEDNESS PROPERTY TAX PROPERTY TAX - PRIOR YEAR		54	54	\$56,244		56,244
OTHER PROPERTY TAXES					15,472	15,472
		133	. 133		787	787
SALES AND USE TAXESTRANSPORTATION TAX		4,219	4,219		419,663	419,663
TRANSIENT LODGING TAXESFRANCHISES					19,233	19.233
FRANCHISES		617 410			55,596 17,568	55.596 17,568
BUSINESS LICENSE TAXES		220	220		1,754	1,754
OTHER NON-PROPERTY TAXES						
		**************************************			1.921	1,921
SPECIAL BENEFIT ASSESSMENTS FIRE						
DADAMENICS						
POLICELIGHTING						
OTHER						

LICENSES AND PERMITS CONSTRUCTION PERMITS	\$573		573	10,111		
OTHER LICENSES AND PERMITS				1.781		10,111
FINES AND FORFEITURES						
VEHICLE CODE FINES	326	********	326	20,095		20.095
DTHER FINES, FORFEITURES, AND PENALTIES		479	479		8,065	8,065
REVENUE FROM USE OF MONEY AND PROPERTY						
REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS	2,686	2,381	5,067	10,464	126,262	. 136,726
RENTS AND CONCESSIONSROYALTIES		2,733	2,733			
OTHER						
TUTEDOOVEDWENTAL						
INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAXSTATE TRAILER COACH IN-LIEU TAX		2,237	2,237		112,076	112,076
STATE TRAILER COACH IN-LIEU TAX		17	17		11,249	11.249
STATE HOMEOWNERS PROPERTY TAX RELIFERANCE	********	334 391	334 391	***********	22,900 23,078	22,900 23,078
STATE BUSINESS INVENTORY PROPERTY TAX RELIEF		257	257		10.625	10,625
STATE GASOLINE TAXOTHER STATE GRANTS	7,112	2	7.112	94,149 17,796	130	94,149
COUNTY COANTS OF STATE GASOLINE TAY				141,326		17,926 141,326
COUNTY GRANTSFEDERAL REVENUE SHARING		29 2,564	29 2,564		,	
OTHER FEDERAL GRANTS		2,304	4,304	596,711	197,576	197,576 596,711
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	25	***************************************	25			
SPECIAL FIRE DEPARTMENT SERVICES				2,234		2,234
				3.173		3,173
ANIMAL SHELTER FEES AND CHARGESENGINEERING FEES				1,476 -208		1,476
STREET, SIDEWALK AND CURB REPAIRS	~			1,106	***************************************	-208 1,106
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	12,640		12,640	238,486 9,601		238,486 9,601
FIRST AID AND AMRIILANCE CHARGES				*********		
LIBRARY FINES AND FEES						
PARKS AND RECREATION FEES				47,078	***********	47.078
GOLF COURSE FEES				292,238		
ELECTRIC REVENUESGAS REVENUES						292,238
GAS REVENUES						
AIRPORT REVENUESCEMETERY REVENUES	80		80			
HOUSING DEVENUES						
PORT AND HARBOR REVENUESHOSPITAL REVENUES				**********		
HOSPITAL REVENUESTRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	60		60	2,524		2:524
	00			2,324		2;524
CTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY		25	35			**********
CONTRIBUTIONS FROM NON-GOVI SOURCES						
OTHER SOURCES OF REVENUES		153	153		225	225
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER			***************************************		***************************************	
TOTAL FUNCTIONAL AND GENERAL REVENUES	\$23,502	\$23,470	\$46,972	\$1,546,385	\$1,333,514	\$2,879,899

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

NET ASSESSED VALUE

\$118,631,405

				AMADOR			ROPERTY TAXES ALLOCAT			ANDERSON		
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL COVERNMENT LEGISLATIVE	\$1,063 6,113			\$1,063 6,113	\$50	\$1,063 6,063	\$52,556 340,978		\$115 2,497	\$52,671 343,475	\$9,601	\$52,671 333,874
PUBLIC SAFETY		- <u>+</u> .					623,828		20,853	644,681	28,348	616,333
FIRE EMERGENCY MEDICAL SERVICES ANIMAL REGULATION		- >+						<				
ANIMAL REGULATION	. 590	9				599	25,637		493		3.200	22,930
WEED ABATEMENT	6,35	8 <		6,358		6,358	38,902 667					. 38,902 667
OTHER		-					19,564			19,564	10,111	9,453
TRANSPORTATION STREETS, HIGHWAYS, AND STORM					10.013	3 400	86,788		201,217	288,005	236,638	51.367
DRAINS	13,70			13,702	10,013	3,689						
PUBLIC TRANSIT		- +						@				
AIRPORTS		-										
OTHER		-										
COMMUNITY DEVELOPMENT PLANNING	- 4,28	1 &+		4,281	10	4,271	63,867	#	474	64,341	5,697	58,644
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	- 75:	3		753	598	155	82,366		1,329	83,695	-208	83,903
REDEVELOPMENT		_							655,224	655,224	574,574	80,650
EMPLOYMENT		-				50						
COMMUNITY PROMOTION		-										
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS		_										
COLID WASTE				16,562	12,732	3,830	278,268		23,040	301,308	294,747	6.561
SEWERS	530	6		536	99	437						
CULTURE AND LETSURE								_	2 755	102 742	80,992	111.751
PARKS AND RECREATION	15:	2 &		152		152	189,988			192,743		
LIBRARIES		- +						. +				
GOLE COURSES		_										
SPORTS ARENA/STADIUMS	- 48	6				486						
OTHER		-			***			•				
PUBLIC UTILITIES WATER		- +					316,757	#	6,554	323,311	302,685	20,626
GASELECTRIC		-										
OTHER		~						•				
OTHER		-						•				***************************************
TOTAL EXPENDITURES	\$50,65	5		\$50,655	\$23,502	\$27,153	\$2,120,166	•	\$914,551	\$3,034,717	\$1,546,385	\$1,488,332
	FOOTNOTE LEGEN	AGE	PAID CITY EMPLOYE NCY; (<)CONTRACT HER LOCAL AGENCY.	WITH PRIVATE SEC	FOR: (+)WHOLLY OR	IN PART BY	FOOTNOTE LEGEN	AGE	PAID CITY EMPLOYEE NCY: (<)CONTRACT W ER LOCAL AGENCY.	ITH PRIVATE SECT	OR: (+)WHOLLY OR	IN PART BY
	1983-84	ASSESSE	D VALUATION	1983-84 PRO	PERTY TAXES ALLOCA	ATED AND LEVIED	1983-84 A	SSESSED	VALUATION	1983-84 PROF	PERTY TAXES ALLDCA	TED AND LEVIED
	STATE ASSESSED	ED	\$284,46 3,723,59	O PROPERTY TAX	ES ALLOCATED D UNSECURED	\$7,047	STATE ASSESSED- LOCALLY ASSESSI	ED	\$9,237,830 121,954,425	SECURED AND	UNSECURED	\$381,819
	TOTAL ASSESS		\$4,008,05	B021ME22 1	NVENTORIES	252 292	TOTAL ASSESS	ED	\$131,192,255		VENTORIES	10,625 17,887
	LESS EXEMPTION	S:		PROPERTY TAX	ES LEVIED FOR DEB	т .	LESS EXEMPTION	S :	** ***	PROPERTY TAXE	ES LEVIED FOR DEBI	44 05.
	HOMEOWNERS	~	\$247,50	4 SECURED AN - HOMEDWNERS	PROPERTY TAX		HOMEOWNERS		\$8,955,920 3,604,930	HOMEOWNERS	PROPERTY TAX	64,851 4,923
	TOTAL EXEM	PTIONS	\$247,50	4	PROPERTY TAXES		TOTAL EXEM		\$12,560,850	TOTAL	PROPERTY TAXES	
				IVIAL	FRAFER I I MAES		NET ACCECCED	VALUE	£110 £31 405	ALI O	CATED AND LEVIED-	\$480 105

TOTAL PROPERTY TAXES
ALLOCATED AND LEVIED~

VOTER APPROVED TAX RATE-----

NET ASSESSED VALUE

\$3,760,547

\$480,105

TOTAL PROPERTY TAXES
ALLOCATED AND LEVIED-

VOTER APPROVED TAX RATE----- 00.000548

ANGELS (CALAVERAS COUNTY)

(CURRENT EST POP. 2,302)

ARVIN (KERN COUNTY)
(CURRENT EST. POP. 7,334)

		TOTAL CONTRACTOR	•		CORRENT EST. POP. 7.	334)
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES SECURED AND UNSECURED PROPERTY TAX		\$62,857	\$62,857		\$. 4 . 411	\$14,411
VOTER APPROVED INDEBTEDNESS PROPERTY TAXPROPERTY TAX - PRIOR YEAR	\$22,338	4.583	22.338 4.583		68	68
OTUED DDODEDIY TAVES		-643	-643		27	27
		1,460 211,384	1,460 211,384		20 255.540	20 255,540
TRANSPORTATION TAX	3,440	9.791	3,440 9,791	\$160,208		1.60,208
CDANCUICES		13,704	13,704		44,846	44,846
		13 404 322	13,404 322		8,219	8,219
					1,618	1,618
OTHER NON-PROPERTY TAXES			~	***************************************		
SPECIAL BENEFIT ASSESSMENTS						
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						
POLICE						
PARAMEDICS						
						•
LICENSES AND PERMITS CONSTRUCTION PERMITS	4,333		4,333		44.152	44,152
CONSTRUCTION PERMITSOTHER LICENSES AND PERMITS	125		125		5,126	5,126
FINES AND FORFEITURES						
VEHICLE CODE FINES	4,372	1,244	4,372 1,244	26,588	8 568	26.588 8.568
		1,244	1,244		0.300	0,300
REVENUE FROM USE OF MONEY AND PROPERTY	12 471	44,245	56,716	257	2,340	2,597
TAVESTABLE CONCESSIONS	7,725	468	8,193		7,201	7,201
ROYALTIESOTHER						
INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX		. 18,634	18,634		135,501	135,501
STATE IDAILED COACH IN-LIEU TAY		3,435	3,435		1,228	1,228
STATE UNMENUMBED DEODEDTY TAY DELIES	2,287	9,104 2,731	9,104 5,018		18,649 163	18.649 163
STATE BUSINESS INVENTORY PROPERTY TAX RELIEF STATE GASOLINE TAX	748	1,688	2,436		452	452
STATE GASOLINE TAX	27,102 24,236	1.120	27,102 25,356	72,932	2.881	72,932 2,881
COUNTY GRANTS OF STATE GASOLINE TAX	24,470		24,470			
OTHER STATE GRANTS————————————————————————————————————		42,082	42,082		17,291 116,012	17,291 116.012
	07,100		89,188 195	15,750		116,012 15,750
OTHER TAXES IN-LIEU	195		145		371	371
CURRENT SERVICE CHARGES	3.309		3:309	5.060		5,060
ZONING FEES AND SUBDIVISION FEES	587		587	856		856
SPECIAL FOLICE DEPARTMENT SERVICES	100 13,921		100 13,921			
ANIMAL SHELTER FEES AND CHARGES				301		301
ENGINEEDING	50 144		50 144			
STREET, SIDEWALK AND CURB REPAIRS						
SEWER SERVICE CHARGES AND CONNECTION FEES	162,752		162,752	119,135		119,135
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
	108		108			
PARKS AND RECREATION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
GAS REVENUES		***************************************				
				0 202		0 200
TRANSIT REVENUES				8,288		8,288
OTHER CURRENT SERVICE CHARGES	2,973		2.973			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	879	275	1,154		850 871	850 871
OTHER SOURCES OF REVENUES	2,607	30,867	33,474		109,703	109,703
OTHER FINANCING SOURCES						
CALE OF RONDS		, , , , , , , , , , , , , , , , , , , ,				
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	\$410,460	\$472,755	\$883,215	\$409,375	\$796,108	\$1,205,483

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982 83 ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

ARVIN

FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING FOOT- EXPENDITURE NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET Expenditure
GENERAL COVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT	\$19,422 68,590			\$19,422 68 590	\$2.811	\$19,422 65,779					\$15,662 300,222
PUBLIC SAFETY POLICE FIRE EMERGENCY MEDICAL SERVICES ANIMAL REGULATION	42,644	#&	\$10,869 17,632	245,309 60,276	15,195	230,114 60,176	296,149 #	\$9,160	305,309	\$856	304,453
WEED ABATEMENT	21,445	<		21,445		21,445	38,017 #		38,017		38,017
TRAMSPORTATION STREETS HIGHWAYS, AND STORM DRAINS	1.644			58,146	67,440	-9,294 1,644	72,089	48,986	121,075	205,763	-84,688
PUBLIC TRANSIT		ē					50,349 +			62,510	
COMMUNITY DEVELOPMENT PLANNING CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT REDEVELOPMENT	30,909	#>	137	2,666 31,046	21,738	2,666 9,308	17,127		19,134 56,366	5,060	14,074 56,366
HOUSING	1.110					1,110	500				500
MEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE SEWERS	314,159	+		314,159	302,068	12,091	113,279 #		113,279	119,135	
CULTURE AND LEXSURE PARKS AND RECREATION MARINA AND WHARFS LIBRARIES MUSEUMS	17,681	+	6,043	15,056		35,527 	16,128 +			15,750	
SPORTS ARENA/STADIUMS COMMUNITY CENTER/AUDITORIUMS- OTHER							31,020				31,020
PUBLIC UTILITIES WATER		+									
TOTAL EXPENDITURES			\$53,527	\$875,396	\$410,460	\$464,936	\$1,020,020	\$73,647	\$1,093,667	\$409,375	\$684,292
	FOOTNOTE LEGEND	: (#) AGE OTH	PAID CITY EMPLOYEE NCY: (<)CONTRACT W ER LOCAL AGENCY.	S: (&)CITY VOLUN ITH PRIVATE SECT (@)SERVICE NOT P	TEERS; (>)CONTRAC OR; (+)WHOLLY OR ROVIDED WITHIN CI	T WITH PUBLIC IN PART BY TY	AGE	NCY: (<)CONTRACT	WITH PRIVATE SECT	NTEERS; (>)CONTRACTOR; (+)WHOLLY OR PROVIDED WITHIN C	IN PART BY
	1983-84 A STATE ASSESSED- LOCALLY ASSESSE		D VALUATION \$6,275,930 40,583,200	PROPERTY TAXE SECURED AND	ERTY TAXES ALLOCA S ALLOCATEO UNSECURED VENTORIES	\$72,001 1,691	1983-84 ASSESSED STATE ASSESSED LOCALLY ASSESSEO	\$3,791,30 55,223,14	PROPERTY TAX	VENTORIES	\$15.868 461
	TOTAL ASSESSE LESS EXEMPTIONS HOMEOWNERS OTHER	:	\$46,859,130 \$3,554,215 2,045,947	PROPERTY TAXE SECURED AND HOMEOWNERS	S LEVIED FOR DEBT UNSECURED PROPERTY TAX	2,770	TOTAL ASSESSED LESS EXEMPTIONS: HOMEOWNERS OTHER	\$59,014,44 \$6,476,74 1,392,20	PROPERTY TAX	ES LEVIED FOR DEBT D UNSECURED PROPERTY TAX	344
	TOTAL EXEMP		\$5,600,162 \$41,258,968	TOTAL P	ROPERTY TAXES ATED AND LEVIED- D TAX RATE	\$104,060 00.062500	TOTAL EXEMPTIONS NET ASSESSED VALUE	\$7,868,94 \$51,145,50	TOTAL 00 ALLO	PROPERTY TAXES CATED AND LEVIED- ED TAX RATE	\$16,673
					*						

ATHERTON (SAN MATEO COUNTY)

(CURRENT EST POP. 7,852)

AUBURN (PLACER COUNTY)
(CURRENT EST. POP. 7,958)

REVENUE ACCOUNTS TAXES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
SECURED AND UNSECURED PROPERTY TAX		\$506.064	\$506,064		\$441,994	\$441.994
VOTER APPROVED INDEBTEONESS PROPERTY TAX		8,978	8.978	\$49,562	11,650	49,562 11,650
OTHER PROPERTY TAXES		404 1,609	404 1,609		386 28,032	386
SALES AND USE TAXES		27,405	27,405		1,084,078	28,032 1,084,078
TRANSIENT LOUGING TAXES				161.720	5,795	161,720 5,795
BUSINESS LICENSE TAXES		97,433 58,507	97,433 58,507		66.998 92.989	66,998 92,989
REAL PROPERTY TRANSFER TAXES		25,981	25,981		6,793	6,793
OTHER NON-PROPERTY TAXES					30,175	30,175
SPECIAL BENEFIT ASSESSMENTS					•	,-
FIRE						
DOLLOS	£00= 000		327,830			
LIGHTINGOTHER	135,190		135,190		*********	
LICENSES AND PERMITS						
CONSTRUCTION PERMITSOTHER LICENSES AND PERMITS	78,791 475	990	78.791	34,681		34,881
	4/5	440	1,465	1,552	916	2,468
FINES AND FORFEITURES VEHICLE CODE FINES	54.750	*********	54,750	15.896		15,896
OTHER FINES, FORFEITURES, AND PENALTIES		6.543	6,543		9,120	9,120
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS RENTS AND CONCESSIONS	24,354	47,856 5,625	72,210 5,625		48,838 6,296	48.838 6.296
ROYALTIESOTHER						
INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX STATE TRAILER COACH IN-LIEU TAX STATE CIGARETTE TAX		9,825	9,825		45,659	45,659
STATE TRAILER COACH IN-LIEU TAX		135 12.596	135 12,596		1.903 38.638	1,903 38,638
		20,718	20,718		20,330	20,330
STATE BUSINESS INVENTORY PROPERTY TAX RELIEF STATE GASOLINE TAX	97,920	30,437	30,437 97,920	92,804	17,067	17,067 92,804
OTHER STATE GRANTS	67,630	281	67,911	28,312	121	28,433
COUNTY GRANTSFEDERAL REVENUE SHARING	77,482		77,482			
OTHER EERERAL CRANTS		33,299	33,299		126,098	126,098
OTHER TAXES IN-LIEU						*********
CURRENT SERVICE CHARGES	5,875		5.875	3,293	************	
ZONING FEES AND SUBDIVISION FEES	15,810		15.810			3,293
SPECIAL FIRE DEPARTMENT SERVICES				5,090		5.090
ANIMAL SHELTER FEES AND CHARGES						
STREET, SIDEWALK AND CURB REPAIRS				9,509		9,509
WEED AND LOT CLEANING				214.005		214,005
SEWER SERVICE CHARGES AND CONNECTION FEES						
FIRST AID AND AMBULANCE CHARGESLIBRARY FINES AND FEES		************				
PARKING FACILITIES	3.614 124.977		3,614 124,977	3,415		3,415
PARKS AND RECREATION FEESGOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES ELECTRIC REVENUESGAS REVENUESGAS REVENUES						
ATRIORT REVENUES		was a second of		304,112		304,112
HOSPITAL REVENUESTRANSIT REVENUES				1 050		
QUASI-EXTERNAL TRANSACTIONS				1,858		1,858
OTHER CURRENT SERVICE CHARGES	24,093		24,093	33,697	***************************************	33,697
OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY		5 012	5.012		6 0/4	e 6/ /
CONTRIBUTIONS FROM NON-GOVI SOURCES	51,46.9	1 1 1	51,469	3,402	5,964	5,964 3,402
OTHER SOURCES OF REVENUES					5,713	5,713
OTHER FINANCING SOURCESSALE OF BONDS						
NOTES AND OTHER						
YOTAL FUNCYIONAL AND GENERAL REVENUES-	\$1 090 260	\$899 698	\$1 989 958	\$963,108	\$2,095,553	\$3,058,661

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

ATHERTON

AUBURN

FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT	\$19,825 134,822		\$106,141	\$19,825 240,963	\$20,125	\$19.825 220.838	\$137,12 191,94	1 8	\$3,827 1,270	\$140,948 193,218	\$21,639	\$140,948 171,579
PUBLIC SAFETY POLICEFIRE		+			384,749	680,472	833,19 144,90	5 #&	3,006		24,121	812,077 173,978
EMERGENCY MEDICAL SERVICES ANIMAL REGULATION WEED ABATEMENT STREET LIGHTING DISASTER PREPAREDNESS	- 17,051 - 3,938 - 39,282			17,051 3,938 39,282	422	16,629 3,938 39,282 3,097	128,42	6 <				128,426
TRANSPORTATION STREETS, HIGHWAYS, AND STORM				3,047								
DRAINS	- 365,544 - 4,737 - 2.932		14,091	379,635 4,737 2,932	326,513	53,122 4,737 -682	398,26- 15,50	2	4,770	398,264 15,502	182,676 3,415	215,588
AIRPORTS							45,57 322,75			50,342 322,756	80,858 304,112	-30,516 18,644
COMMUNITY DEVELOPMENT PLANNING CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT				4,280 63,457	86,848	4,280 -23,391	89,82 186,22		2,025	89,829 188,254	3,293 49,480	86.536 138.774
REDEVELOPMENT							26,38	- :				
OTHER	1,361					1,361	20,70	-		20,388		26,388
HOSPITALS & SANITARIUMS SOLID WASTE SEWERS	1,900	<				1,900	282,65	2 #<	133,254	415,906	263,567	152,339
OTHER	- 191.325		205,565	396,890	250,489	146,401						
MARINA AND WHARFS LIBRARIES		+ .	17,260	17,260	17,500	-240	13,82					13,827
SPORTS ARENA/STADIUMS												
PUBLIC UTILITIES WATER												
OTHER							45,03		26,666	71,702	29,947	41,755
TOTAL EXPENDITURES	\$1,891,349		\$373,243	\$2,264,592	\$1,090,260	\$1,174,332	\$2,861,64	7	\$203,891	\$3,065,538	\$963,108	\$2,102,430
	FOOTNOTE LEGEND	(#)P AGEN OTHE	AID CITY EMPLOYEES CY: (<)CONTRACT WIT R LOCAL AGENCY. (6	(&)CITY VOLUN H PRIVATE SECT D)SERVICE NOT P	TEERS; (>)CONTRAC OR; (+)WHOLLY OR ROVIDED WITHIN CI	T WITH PUBLIC IN PART BY TY.	FOOTNOTE LEGEN	AGEN	CY: (<)CONTRACT W	VITH PRIVATE SECT	TEERS; (>)CONTRAC OR; (+)WHOLLY OR ROVIDED WITHIN CI	IN PART BY
	1983-84 AS	SESSED	VALUATION	1983-84 PROP	ERTY TAXES ALLOCA	TED AND LEVIED	1983-84 A	SSESSED	VALUATION	1983-84 PROP	ERTY TAXES ALLOCA	TED AND LEVIED
	STATE ASSESSED)	\$10,752,530 583,932,948 \$594,685,478	BUSINESS IN	S ALLOCATED UNSECURED VENTORIES	\$555,975 29,286 20,537	STATE ASSESSED LOCALLY ASSESS TOTAL ASSESS	SED	\$25,935,650 262,099,319 \$288,034,969	SECURED AND BUSINESS IN	S ALLOCATED UNSECURED VENTORIES	\$514,614 18,714 19,928
	LESS EXEMPTIONS: HOMEOWNERS OTHER		\$14,919,800 24,200,763	PROPERTY TAXE SECURED AND HOMEOWNERS	S LEVIED FOR DEBT UNSECURED PROPERTY TAX		LESS EXEMPTION HOMEOWNERS	IS:	\$11,584,310 12,959,99	PROPERTY TAXE SECURED AND HOMEOWNERS	S LEVIED FOR DEST UNSECURED PROPERTY TAX	53,193
	TOTAL EXEMPT		\$39,120,563	RELIEF	ROPERTY TAXES		TOTAL EXEM		\$24,544,30	RELIEF B TOTAL P	ROPERTY TAXES	2,363
.•	NET ASSESSED V	ALUE	\$555,564,915	ALLOC	ATED AND LEVIED- D TAX RATE	\$605,798	NET ASSESSED) VALUE	\$263,490,66	1 ALLOC	ATED AND LEVIED- D TAX RATE	\$608,812 ~ 00.020400

AVALON (LOS ANGELES COUNTY)

AVENAL (KINGS COUNTY)

		(CURRENT EST. POP. 2,182)			(CURRENT EST. POP. 4,195)						
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL	GENERAL	TOTAL					
TAXES				REVENUES	REVENUES	REVENUES					
SECURED AND UNSECURED PROPERTY TAX	\$46,594	\$267,514	\$267,514 46,594	\$40.521	\$45,163	\$95,163					
PROPERTY TAX - PRIOR YEAR					1,725	40,521 1,725					
INTEREST. PENALTIES. AND DELINQUENT TAXES											
SALES AND USE TAXES		236,269	236,269		128,290	128,290					
		392.841	50,540 392,841	42.658		42,658					
FRANCHISES	********	21,475	21,475	****	27,782	27,782					
BUSINESS LICENSE TAXES REAL PROPERTY TRANSFER TAXES		59,724 3,866	59.724 3.866		15,975	15,975					
HITH ETV REEDS TAY											
OTHER NON-PROPERTY TAXES		69,691	69,691								
SPECIAL BENEFIT ASSESSMENTS											
FIREPARAMEDICS	1,986		1,986								
POLICELIGHTING											
OTHER	12,701		12.701								
LICENSES AND PERMITS											
CONSTRUCTION PERMITSOTHER LICENSES AND PERMITS	69,861		69,861	5,618		5,618					
	3,497		3,497	5,305	3.902	9,207					
FINES AND FORFEITURES VEHICLE CODE FINES	8.991		8.991	13 405							
OTHER FINES, FORFEITURES, AND PENALTIES	0,441	5,495	5,495	33,685	6,967	33,685 6,967					
					5,757	0,707					
REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS RENTS AND CONCESSIONS	60,018	128,310	183,328	55,270	25,986	81,256					
RENTS AND CONCESSIONS		4,980	4,980			~~~~~					
OTHER											
INTERGOVERNMENTAL											
INTEROOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX		458	458-		80,078	80.078					
STATE CLGARETTE TAX	***********	96 8,891	96 8,891		2,506 10,187	2,506 10,187					
STATE HOMEOWNERS PROPERTY TAX RELIEF		5,499	5,499	9,099	4,459	13,558					
	30,564	21.469	21,469 30,564	46,487	11,622	11.622					
STATE GASOLINE TAX	109 400		109,400	322	65	46,487 387					
				55,000		55,000					
COUNTY GRANTS		38,787	38,787		60.215	60,215					
OTHER FEDERAL GRANTSOTHER TAXES IN-LIEU	4,027		4,027	. 14,176		14,176					
CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES	****			************							
SPECIAL POLICE DEPARTMENT SERVICES											
SPECIAL FIRE DEPARTMENT SERVICES	8,909		8,909								
ANIMAL SHELTER FEES AND CHARGES											
ENGINEERING FEES	4,008		4.008								
STREET, SIDEWALK AND CURB REPAIRS			*************	1,569		1,569					
SEWER SERVICE CHARGES AND CONNECTION FEES	371 213		371,213	59,667 136,558		59,667					
SOLID WASTE REVENUESFIRST AID AMBULANCE CHARGES						1,36 , 558					
LIBRARY FINES AND FEES											
PARKING FAULUITE PARKS AND RECREATION FEES GOLF COURSE FEES	3,033		3.033	2,816		2,816					
GOLF COURSE FEES					*						
ELECTRIC REVENUES				378,491		378,491					
GAS REVENUES	************										
CEMETERY REVENUES	8.661		.8,661								
HOUSING DEVENUES											
PORT AND HARBOR REVENUES	1,335,084 453,704	**	1,335.084 453,704								
HOSPITAL REVENUES TRANSIT REVENUES	3,134		3,134								
QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES	125,631		125,631	33,756		33,756					
OTHER REVENUES						,,,,,					
SALE OF REAL AND PERSONAL PROPERTY											
CONTRIBUTIONS FROM NON-GOVT SOURCESOTHER SOURCES OF REVENUES		4.407	4 407	29,338	100 11,616	100 40,954					
		1,12,	., 107	27,550	11,010	77,734					
OTHER FINANCING SOURCES											
NOTES AND OTHER											
TOTAL FUNCTIONAL AND GENERAL REVENUES	\$2,711,556	\$1,269,772	\$3,981,328	\$950,336	\$486,638	\$1,436,974					

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

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FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT-	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT~	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET Expenditure
GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT	- \$45,643 - 217,214					\$45,643 217,214	\$16,742 75,046		\$10,184			\$16,742 85,230
PUBLIC SAFETY POLICEFIRE EMERGENCY MEDICAL SERVICES	- 198,074 - 189,173	#& #>	\$8,577 8,576	285,812 206,651 197,749	\$8.991 14,687	276,821 206,651 183,062	321,886	+			\$33,686	288,200
ANIMAL REGULATION		+					26,067	<		29,577	5,305 1,569 35,068	
TRANSPORTATION STREETS, HIGHWAYS, AND STORM. DRAINS				148,620	30,564	118.056	148,763			148.763	168.929	
STREET TREES & LANDSCAPING PARKING FACILITIES PUBLIC TRANSIT AIRPORTS	6.202			6,202	53,674	-47,472		+				-20,166
OTHER	- 1.098.660	1	324,705	1,423,365	1,345,521	77,844						
COMMUNITY DEVELOPMENT PLANNING CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	- 83,476 - 54,450			83,476 54,450	4,027 85,366	79,449 -30,916	23,521 70,533	#		23.521 70,533	14,175	9,346 64,915
REDEVELOPMENT	25.369											
OTHER HEALTH PHYSICAL & MENTAL HEALTH		•								************		
HOSPITALS & SANITARIUMS SOLID WASTESEWERS	- 467,998 - 263,788 - 7,904	< #	359,403 7,396	827,401 271,184 7,904	453,704 432,668 8,661	373,697 -161,484 -757	140,449 49,550	#		140,449	155,157 70,817	-14,708 -21,267
OTHER	102,282		305,504	407,786	269,751 3,033	138,035	28,810	_		28,810		
MARINA AND WHARFS		+					20,010					25,994
SPORTS ARENA/STADIUMS COMMUNITY CENTER/AUDITORIUMS- OTHER												
PUBLIC UTILITIES WATER GAS							361,712	#	8,563		457,196	
OTHER TOTAL EXPENDITURES			\$1,014,161	\$4,336,571	\$2,711,556	\$1,625.915	\$1,292,656		\$18,747	\$1,311,403	\$950,336	\$361,067
	FOOTNOTE LEGEND): (#) AGE	PAID CITY EMPLOYER NCY; (<)CONTRACT N ER LOCAL AGENCY.	ES; (&)CITY VOLUN WITH PRIVATE SECT	TEERS; (>)CONTRACTOR: (+)WHOLLY OR	T WITH PUBLIC IN PART BY	FOOTNOTE LEGEND	: (#)	PAID CITY EMPLOYE NCY: (<)CONTRACT ER LOCAL AGENCY.	ES: (&)CITY VOLIII	ITEERS (>)CONTRAC	T WITH PUBLIC
			D VALUATION		PERTY TAXES ALLOCA	TED AND LEVIED			VALUATION		PERTY TAXES ALLOCA	TED AND LEVIED
	STATE ASSESSED- LOCALLY ASSESSE TOTAL ASSESSE	D	\$4,143,83 119,804,62 \$123,948,45	7 SECURED AND BUSINESS IN	S ALLOCATED D UNSECURED NVENTORIES	\$289,219 15,075 11,711	STATE ASSESSED- LOCALLY ASSESSE TOTAL ASSESSE	D	\$15,471,18 38,852,81 \$54,323,99	2 SECURED AND BUSINESS I	S ALLOCATED UNSECURED	\$102,472 11,549 4,426
	LESS EXEMPTIONS HOMEOWNERS OTHER		\$1,573,60 1,418,94	O SECURED AND HOMEOWNERS	ES LEVIED FOR DEBT D UNSECURED PROPERTY TAX	19,096	LESS EXEMPTIONS HOMEOWNERS OTHER		\$4,858,65 455,96	1 HOMEOWNERS	S LEVIED FOR DEBT UNSECURED PROPERTY TAX	
	TOTAL EXEMP		\$2,992,54 \$120,955,91	2 TOTAL I	PROPERTY TAXES CATED AND LEVIED-	236 \$335,337	TOTAL EXEMP		\$5,314,61 \$49,009,37	8 TOTAL	PROPERTY TAXES CATED AND LEVIED~	\$118,447
				VOTER APPROVE	ED TAX RATE	00:015000				VOTER APPROV	EO TAX RATE	

BEAUMONT (RIVERSIDE COUNTY)

(CURRENT EST. POP. 7,561)

BELVEDERE (MARIN COUNTY)

(CURRENT	EST.	POP.	2	,401)
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REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
		\$288,095	\$288,095		\$422,332	\$422,332
VOTER APPROVED INDEBTEDNESS PROPERTY TAX		22,637	22,637		24.032	24.032
OTHER PROPERIT TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES SALES AND USE TAXES TRANSPORTATION TAX TRANSIENT LODGING TAXES	***************************************	538,042	538.042		53,497	53,497
TRANSPORTATION TAX	\$143,040	19,362	143,696 19,362			
FRANCHISES		94,431 79,048	94,431 79,048		21,572 14,088	21,572 14,088
HKANCHISES LICENSE TAXES		5,156	5,156		10,847	10,847
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE				\$117,190		117,190
POLICELIGHTING	~~					
OTHER	59,444		59,444	226,577		226,577
LICENSES AND PERMITS	10.821		10.821	46,066 5,144		46,066
DINER LICENSES AND PERMITS	2,374		2,374	5,144		5.144
FINES AND FORFEITURES VEHICLE CODE FINES	54.259		54.259	5,734		5.734
OTHER FINES, FORFEITURES, AND PENALTIES		4,246	4,246		1.390	1,390
REVENUE FROM USE OF MONEY AND PROPERTY				107.004		
PENTS AND CONCESSIONS	84,186	80.192 20.081	164 378 20,081	127,956	34,307	162,263
ROYALTIESOTHER		3,105	3,105		1,306	1,306
		3,103	3,103		1,700	1,300
INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX		53.055	53,055		19	19
STATE TRAILER COACH IN-LIEU TAX		7,072 25,078	7,072 25.078		5,126	5.126
STATE HOMEOWNERS PROPERTY TAX RELIEF		13,812	13,812		16,591	16.591
STATE BUSINESS INVENTORY PROPERTY TAX RELIEF STATE GASOLINE TAX	89,594	12.867	12.867 89.594	32,364	9,250	9,250 32,364
STATE GASOLINE TAX	45,827	. 111	45,938	11,186		11,186
COUNTY GRANTS OF STATE GASOLINE TAX	109,038		109,038			
COUNTY GRANTS	109,924	179,870	179,870 109,924	383,302	10.328	10,328 383,302
OTHER TAXES IN-LIEU				303,302		303,302
CURRENT SERVICE CHARGES	•					
ZONING FEES AND SUBDIVISION FEES	3,991		3,991	600 228	************	600 228
ANIMAL SHELTED FEES AND CHARGES	12,243 582		12,243 582			
FNGINFEDING FFFS	15,218		15,218	6,000		6,000
STREET, SIDEWALK AND CURB REPAIRS						
SEMER SERVICE CHARGES AND CONNECTION FEESSOLID WASTE REVENUES	290,447 282,655		290,447 282,655	324,200		324,200
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FIRES AND FEES						
GOLF COURSE FEES						
ELECTRIC REVENUES						
GAS REVENUES AIRPORT REVENUES CEMETERY REVENUES HOUSING REVENUES						
CEMETERY REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES	28,496		28,496	*******		
QUASI-EXTERNAL TRANSACTIONS	19,464		19,464	15.058		15,058
	17,404		17,704	13,030		13,038
OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY		7,900	7,900			
CONTRIBUTIONS FROM NON-GOVT SOURCESOTHER SOURCES OF REVENUES	3,760		3.760	23,995 17,328	5,232	23,995 22,560
			2,			
DTHER FINANCING SOURCES-SALE OF BONDS-SALE O						
TOTAL FUNCTIONAL AND GENERAL REVENUES	\$1,366,019	\$1:454,160	\$2,820,179	\$1,342,928	\$629,917	\$1,972,845

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

BEAUMONT		

BELVEDERE

FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT ~	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT	\$49,161 191,803		\$65,554	\$114,715 191,803	\$10,630	\$114,715 181,173	\$339,117		\$265	\$339,382	\$122,380	\$217,002
PUBLIC SAFETY POLICEFIRE	196,212	>	28,324	726,701 196,212	61,344	665,357 196,212	244,814 151,526		10,766	151,526	117,190	255,580 34,336
ANIMAL REGULATION	44,098		8,588	52,686 52,339	2,922	49,764	14,840					
DISASTER PREPAREDNESS												
TRANSPORTATION STREETS, HIGHWAYS, AND STORM ORAINS	142,642			142.642	143,235	-593			540,873	540,873	604,243	-63,370
STREET TREES & LANDSCAPING PARKING FACILITIES PUBLIC TRANSIT	111.649	#	31,804	143,453	130,759	39,517 12,694						
AIRPORTS												
COMMUNITY DEVELOPMENT PLANNING CONSTRUCTION AND ENGINEERING	35,639	#<		35,639	2,261	33,378	.49,410	<		49,410		49,410 .
REGULATION ENFORCEMENT REDEVELOPMENT HOUSING				143,873	38,282	105,591						
EMPLOYMENT	10.700			10,700		10,700						
HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS												
SOLID WASTE	237,771				282,655 590,731	-4.502 64.401	275,130	>		275,130	459,115	-183,985
CULTURE AND LEISURE PARKS AND RECREATION MARINA AND WHARFS	72 320	>	12,736	85,056	24,573	60,483		<	43,774	43,774	40,000	3,774
LIBRARIES MUSEUMSGOLF COURSES		>										
SPORTS ARENA/STADIUMSCOMMUNITY CENTER/AUDITORIUMS-												
PUBLIC UTILITIES WATER		,										
GAS												
OTHER												
TOTAL EXPENDITURES	\$2,330,852		\$567,253	\$2,898,105	\$1 366,019	\$1,532,086	\$1,074,837		\$595,678	\$1,670,515	\$1,342,928	\$327,587
	FOOTNOTE LEGEND:	AGE	PAID CITY EMPLOYEE NCY: (<)CONTRACT W ER LOCAL AGENCY.	ITH PRIVATE SECT	OR: (+)WHOLLY OR :	IN PART BY	FOOTNOTE LEGEND	AGEI OTHI	PAID CITY EMPLOYE NCY: (<)CONTRACT ER LOCAL AGENCY:	ES: (&)CITY VOLUM WITH PRIVATE SECT (@)SERVICE NOT P	TEERS; (>)CONTRAC OR; (+)WHDLLY OR PROVIDED WITHIN CI	T WITH PUBLIC IN PART BY TY
	1983-84 AS	SSESSE	VALUATION	1983-84 PROP	ERTY TAXES ALLOCA	TED AND LEVIED	1983-84 AS	SESSED	VALUATION	1983-84 PROF	PERTY TAXES ALLOCA	TED AND LEVIED
	STATE ASSESSED)	\$14,126,420 134,146,079	BUSINESS IN	UNSECURED	\$328,378 27,187	STATE ASSESSED-	D	\$2,479.97 206,037.79	7 SECURED AND BUSINESS IN	UNSECURED	\$447,479
	TOTAL ASSESSED	:	\$148.272,499	PROPERTY TAXE	S LEVIED FOR DEBT	14,417	TOTAL ASSESSED		\$208,517,76	DDODEDTY TAYE	S LEVIED FOR DEBT	16.519
	HOMEOWNERS OTHER		\$9,064,049 3,264,684	SECURED AND HOMEOWNERS	UNSECURED		HOMEOWNERS		\$4,613,00 1,294,78	8 HOMEOWNERS RELIEF	PROPERTY TAX	
	NET ASSESSED V		\$12,328,733 \$135,943,766		ROPERTY TAXES ATED AND LEVIED-	\$369,982	NET ASSESSED		\$5,907,78 \$202,609,97	TOTAL	PROPERTY TAXES	\$463,998
•				VOTER APPROVE	D TAX RATE					VOTER APPROVE	D TAX RATE	

BIG BEAR LAKE (SAN BERNARDING COUNTY)

(CURRENT EST. POP. 9,018)

BIGGS (BUTTE COUNTY)
(CURRENT EST. POP. 1,413)

		(CURRENT EST. POP. 9,018	3)		(CURRENT EST. POP. 1	,413)
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL Revenues
TAXES SECURED AND UNSECURED PROPERTY TAX		\$462,134	\$462,134		\$33,029	\$33,029
VOTER APPROVED INDEBTEDNESS PROPERTY TAX		47,260	47,260		1,534 50	1,534
INTEREST, PENALTIES, AND DELINQUENT TAXES		595,049	595,049		17,436	17,436
		256,740	74,739 256,740	\$28,714		28,714
TRANSIENI LOUGING TAXES		158,587 3,975	158,587 3,975		6,656 1,452	6,656 1,452
REAL PROPERTY TRANSFER TAXES		22,769	22,769		656	656
OTHER NUMPROPERTY TAXES		230,814	230.814		*****	
SPECIAL BENEFIT ASSESSMENTS						
PARAMEDICS						
LIGHTINGOTHER-						
LICENSES AND PERMITS	59,691		59,691		***************************************	•
CONSTRUCTION PERMITSOTHER LICENSES AND PERMITS	14,246		14,246	276		276
FINES AND FORFEITURES VEHICLE CODE FINES	30,348		30,348	506		506
OTHER FINES, FORFEITURES, AND PENALTIES REVENUE FROM USE OF MONEY AND PROPERTY		1.334	1,334		15	15
INVESTMENT EARNINGS	144,298	271,458	415,756	5,442	6,944	12,386
ROYALTIESOTHER					3,326	3,326

INTEROOVENMENTAL STATE MOTOR VEHICLE IN-LIEU TAXSTATE TRAILER COACH IN-LIEU TAX		172,144	172,144		22,987	22,987
		1,750 30,067	1,750 30,067		2,625 2,818	2,625 2,818
		29,673 26,514	29,673 26,514	************	2.786 1.834	2,786
STATE BUSINESS INVENTORY PROPERTY TAX RELIEF STATE GASOLINE TAX	261,164 8,500	2,091	261,164	22,004		1,834 22,004
COUNTY GRANTS OF STATE GASOLINE TAX	~		10,591	45,867	28	45.895
COUNTY GRANTS	*******	138,632	138,632		9,910	9.910
OTHER FEDERAL GRANTSOTHER TAXES IN-LIEU	50,900		50,900	21,465	17	21,465
CHIPDENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	44,461		44,461			
SPECIAL FIRE DEPARTMENT SERVICES	103,929		103,929			
ANIMAL SHELTER EEES AND CHARGES				375		375
ENGINEERING FEES	1,621		1,621	35 75		35 75
SEWER SERVICE CHARGES AND CONNECTION FEES	1,005,371		1,005,371	37,450		37,450
SOLID WASTE REVENUES	-1,933		-1,933	19,841		19,841
LIBRARY FINES AND FEES						
DARKS AND DECOGATION SEEC.						
GOLF COURSE FEES				69,115		69,115
ELECTRIC REVENUESGAS REVENUES				259,340		259,340
AIRPORT REVENUESCEMETERY REVENUES			~			
HOUSING REVENUES						
HOSPITAL REVENUESTRANSIT REVENUES		***************************************				
QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES						
	3,877		3,877	2,984		2,984
OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY	148		148	***	450	450
CONTRIBUTIONS FROM NON-GOVT SOURCESOTHER SOURCES OF REVENUES				3,698	15,677	19,375
OTHER FINANCING SOURCESSALE OF BONDS		. ************				
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	\$1,801,360	\$2,450,991	\$4,252,351	\$517,187	\$130,230	\$647,417

TABLE 2 CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83. ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

BIG BEAR LAKE

BIGGS

FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT	\$116.614 200.546		\$30,182 35,289	\$146,796 235,835	\$8,301	\$146.796 227.534	\$7,811 20,787		\$2,373	\$7,811 23,160	\$8	\$7,811 23,152
PUBLIC SAFETY POLICE FIRE EMERGENCY MEDICAL SERVICES		÷ .	1,826			486,518	115,507 9,393 1,989	& P	3,380		651	115.507 12.773
ANIMAL REGULATION	23,972	<		23,972			5,534			5,534		5,534
TRANSPORTATION STREETS, HIGHWAYS, AND STORM DRAINS	500,207		509,706	1,009,913	372,360	637,553	23,052			23,052	51,963	-28,911
PARKING FACILITIES		>						+				
COMMUNITY DEVELOPMENT PLANNING CONSTRUCTION AND ENGINEERING	280,543		29,092	309,635	44,461	265,174	55	#				55
REGULATION ENFORCEMENT REDEVELOPMENT HOUSING			11.068		175,063		5,497			5,497	4,111	1,386
OTHER HEALTH PHYSICAL & MENTAL HEALTH							100					100
HOSPITALS & SANITARIUMS SOLIO WASTE SEWERS	41,685 946,500	#>	56,655	41,685 1,003,155	-1,933 1,203,108	43,618 -199,953	17,284 48,107	<	299	17.284 48,406	19,841 62,748	
CULTURE AND LEISURE PARKS AND RECREATION MARINA AND WHARFS		+					13,719			32,604	45,286	-12,682
MUSEUMS- GOLF COURSES												
PUBLIC UTILITIES WATER		+					94,343		4,660	94,343	69,115	25,228 -81,628
OTHER					\$1,801,360	\$1,800,270	\$540,354		7,394	7,394	\$517,187	7,394 \$60,158
TOTAL EXPENDITURES	\$2,927,812 FOOTNOTE LEGEND	: (#)F	\$673,818 PAID CITY EMPLOYER PAID CITY EMPLOY	\$3,601,630 ES; (&)CITY VOLUN WITH PRIVATE SECT (@)SERVICE NOT P	TEERS: (>)CONTRAC OR: (+)WHOLLY OR ROVIDED WITHIN CI	T WITH PUBLIC IN PART BY	FOOTNOTE LEGEND	: (#)F	PAID CITY EMPLOYEE NCY: (<)CONTRACT W R LOCAL AGENCY.	S; (&)CITY VOLUN	TEERS; (>)CONTRAC OR: (+)WHOLLY OR	T WITH PUBLIC
			VALUATION		ERTY TAXES ALLOCA	TED AND LEVIED	1983-84 AS				ERTY TAXES ALLOCA	TED AND LEVIED
	STATE ASSESSED- LOCALLY ASSESSE TOTAL ASSESSE	D	\$14,479,54 514,303,92 \$528,783,46	4 SECURED AND BUSINESS IN	S ALLOCATED UNSECURED VENTORIES	\$551,113 28,404 28,945	STATE ASSESSED- LOCALLY ASSESSED TOTAL ASSESSED	D	\$1,426,710 18.084,567 \$19.511.277	SECURED AND BUSINESS IN	UNSECURED	\$36,404 1,919 1,981
	LESS EXEMPTIONS HOMEOWNERS OTHER		\$6,246,80 5,499,36	O SECURED AND HOMEOWNERS RELIEF	S LEVIED FOR DEBT UNSECURED PROPERTY TAX		LESS EXEMPTIONS HOMEOWNERS OTHER		\$2,520.448	SECURED AND HOMEOWNERS RELIEF	S LEVIED FOR DEBT UNSECURED PROPERTY TAX	
	NET ASSESSED		\$11,746,16 \$517,037,29	TOTAL P 7 ALLOC	RDPERTY TAXES ATED AND LEVIED- D TAX RATE	\$608.462	NET ASSESSED		\$2.976.912 \$16.534.365	TOTAL P ALLOC	ROPERTY TAXES ATED AND LEVIED- D TAX RATE	\$40,304
				70.20								

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1982-83--CONTINUED (POPULATION UNDER 10,000)

BISHOP (INYO COUNTY)

(CURRENT EST. POP. 3,475)

BLUE LAKE (HUMBOLDT COUNTY)
(CURRENT EST. POP. 1,218)

		(CURRENT EST POP. 3,475)) .		(CURRENT EST. POP. 1,218)						
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES					
TAXES SECURED AND UNSECURED PROPERTY TAX		\$175,081	\$175,081		\$30,755	\$30,755					
PROPERTY TAX - PRIOR YEAR		7,103	7,103		617	617					
OTHER PROPERTY TAXES————————————————————————————————————		851,317	851,317		10.916						
TRANSPORTATION TAX		196,318		\$18,435	10,916	10,916 18,435					
FRANCHI SES		9,106	196,318 9,106		1.525	1,525					
FRANCHISES LICENSE TAXES		39,154 2,219	39,154 2,219	**********	1,311	1,311					
OTHER NON-PROPERTY TAXES					6,032	6,032					
SPECIAL BENEFIT ASSESSMENTS					7						
SPECIAL BENEFIT ASSESSMENTS FIRE————————————————————————————————————											
POLICE											
LICENSES AND PERMITS	*************		***************************************								
CONSTRUCTION PERMITSOTHER LICENSES AND PERMITS	\$18,270 1,669		18,270 1,669	3,389 2,442		3,389 2,442					
FINES AND FORFEITURES	1,007		1,007	2,772		2,942					
VEHICLE CODE FINESOTHER FINES, FORFEITURES, AND PENALTIES	30,014	*****	30,014	92	163	92 163					
REVENUE FROM USE OF MONEY AND PROPERTY					•••						
INVESTMENT EARNINGS		116,795 18,836	116,795 18,836	20,056	12,229 8,137	32,285 8,137					
ROYALTIES	***********										
INTERGOVERNMENTAL											
STATE MOTOR VEHICLE IN-LIEU TAXSTATE TRAILER COACH IN-LIEU TAX		28,160 4,207	28,160 4,207		7,888 4,325	7,888 4,325					
STATE CIGARETTE TAX		24,739 7,234	24,739 7,234		2,328 2,271	2,328 2,271					
STATE BUSINESS INVENTORY PROPERTY TAX RELIEF	44,616	1,487	1,487	19,029	5,478	5.478					
SIATE GASULINE TAX OTHER STATE GRANTS COUNTY GRANTS COUNTY GRANTS COUNTY GRANTS OTHER STATE GASOLINE TAX	198,446	52	44,616 198,498	19,029	18	19,029 12,718					
COUNTY GRANTS OF STATE GASOLINE TAX	16,507		16,507 104,238								
COUNTY GRANTS— FEDERAL REVENUE SHARING————————————————————————————————————	***************************************	104,238 1,134	104,238 1,134	27,297	6,808	6,808 27,297					
		*********			*********						
CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES	*******	***		600		600					
SPECIAL POLICE DEPARTMENT SERVICESSPECIAL FIRE DEPARTMENT SERVICES	345		345								
PLAN CHECKING FEES	7,518		7,518								
ENGINEERING FEES	109		109								
ANIMAL STELLER FEES AND CHARGES ENGINEERING FEES STREET, SIDEWALK AND CURB REPAIRS WEED AND LOT CLEANING											
SOLIO MASTE BEALDINGS AND CONNECTION LEGS	177,301		177,301	88,116		88,116					
FIRST AID AND AMBULANCE CHARGESLIBRARY FINES AND FEES											
PARKING FACILITIES	32,188		32.188	22,973		22,973					
PARKING FACILITIES PARKS AND RECREATION FEESGOLF COURSE FEES			72,700								
ELECTRIC REVENUES AND CONNECTION FEEST				70,300		70,300					
UEMEIERY KEVENUES HOUSING REVENUES PORT AND HARBOR REVENUES HOSPITAL REVENUES											
QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES						~~~~~~~~					
OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY		2,287	2,287		~~~~~~~~						
SALE OF REAL AND PERSONAL PROPERTY		7,500 78,622	7,500 78,622		14,290	14,290					
OTHER FINANCING SOURCES		70,022	70,022		14,470	14,290					
SALE OF BONDSNOTES AND OTHER											
TOTAL FUNCTIONAL AND GENERAL REVENUES	\$526,983	\$1,675,589	\$2,202,572	\$285,429	\$115,091	\$400,520					

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83. ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

BISHOP

BLUE LAKE

FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE		00T- 10TES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
QENERAL QOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT	- \$17,352 - 558,660		\$10,788	\$17.352 569,448		\$17,352 569,448	\$1,218 67,474			\$1,218 67,474	\$20,148	\$1,218 47,326
PUBLIC SAFETY POLICEFIRE	- 65,901	#&	23,814 4,592	566,763 70,583	\$39,189 5,167	527,574 65,416	17,547 +			17,547		17,547
EMERGENCY MEDICAL SERVICES ANIMAL REGULATION WEED ABATEMENT		>					1,304			1,304	2,347	-1,043
STREET LIGHTING	- 26,529 - 3,838	>		26,529 3,838		26,529 3,838 17,882	13,199 #	' :		13,199		13,199
TRANSPORTATION				17,002		17,002				,		
STREETS, HIGHWAYS, AND STORM DRAINS	- 217,989		5,120		150,249		7,688			27,136		8,107
PARKING FACILITIES PUBLIC TRANSITAIRPORTS							6,810 >	• :		6,810	19,135	-12,325
PORTS AND HARBORSOTHER												
COMMUNITY DEVELOPMENT PLANNING CONSTRUCTION AND ENGINEERING	-			+7,208	27.566	19,642					600	-600
REGULATION ENFORCEMENT REDEVELOPMENT HOUSING	- 13 178		145.833		95,323		1,388			1,388	3,484	-2,096
EMPLOYMENT	92.011			92,011		92,011					12,000	
HEALTH	·											
HOSPITALS & SANITARIUMS												
SEWERS	118,038	*			177,301		65,565 # 174		43,636	109.201	115,413	-6,212 174
CULTURE AND LEISURE PARKS AND RECREATION MARINA AND WHARFS	- 220,646	,	16,219	236,865	32,,188	204,677	36,955 #		9,383	46.338	22,973	23,365
LIBRARIES								:				
SPORTS ARENA/STADIUMS COMMUNITY CENTER/AUDITORIUMS-												
OTHER PUBLIC UTILITIES	4,000		1,576	6.234		6.234						
WATERGAS							92,355 #		686	93,041	70,300	22,741
OTHER												
TOTAL EXPENDITURES			\$207,942	\$2,276,296	\$526,983	\$1,749,313	\$311,677		\$73,153	\$384,830	\$285,429	\$99,401
	FOOTNOTE LEGEND	AGEN	AID CITY EMPLOYEE CY: (<)CONTRACT W R LOCAL AGENCY	ITH PRIVATE SECT	DR: (+)WHOLLY OR	IN PART BY	FOOTNOTE LÉGEND:	AGEN	CY: (<)CONTRACT Y	VITH PRIVATE SECT	TEERS; (>)CONTRAC OR; (+)WHOLLY OR ROVIDED WITHIN CI	IN PART BY
			VALUATION		ERTY TAXES ALLOCA	TED AND LEVIED	1983-84 ASSE				ERTY TAXES ALLOCA	TED AND LEVIED
	STATE ASSESSED-	0	\$10,729,780 123,218,994	SECUREO AND BUSINESS IN	UNSECURED	\$199,724 5,738	STATE ASSESSED LOCALLY ASSESSED-		\$1,372,890 15,027,487	SECURED AND BUSINESS IN	VENTORIES	\$34,454 5,621
	TOTAL ASSESSE		\$133,948,774	PROPERTY TAXE	S LEVIED FOR DEBT	4,498	TOTAL ASSESSED- LESS EXEMPTIONS:		\$16,400,37	PROPERTY TAXE	S LEVIED FOR DEBT	1,847
	OTHER		\$3,563,968 4,016,904	SECURED AND HOMEOWNERS	UNSECURED PROPERTY TAX		HOMEOWNERS		\$1,769,975 231,552	SECURED AND HOMEOWNERS	UNSECURED PROPERTY TAX	
	TOTAL EXEMP		\$7,580,872 \$126,367,902	TOTAL P	ROPERTY TAXES	\$209,960	TOTAL EXEMPTI NET ASSESSED VA		\$2,001,527	TOTAL P	ROPERTY TAXES ATEO AND LEVIED-	\$41,922
					TAX RATE				72.,,,,,,,,,		D TAX RATE	

BLYTHE (RIVERSIDE COUNTY) (CURRENT EST. POP. 7,151)

BRADBURY (LOS ANGELES COUNTY)
(CURRENT EST. POP. 846)

		(CURRENT EST. POP. 7,151	,		(CURRENT EST. POP	. 846)
REVENUE ACCOUNTS TAXES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
	\$93,896	\$292,273	\$292,273		\$31,347	\$31,347
SECURED AND UNSECURED PROPERTY IAX— VOTER APPROVED INDESTEDNESS PROPERTY TAX———— PROPERTY TAX — PRIOR YEAR————————————————————————————————————	377,876	15,630	93,896 15,630		2,934	2,934
INTEREST, PENALTIES, AND DELINQUENT TAXES		267	267		63	63
TRANSPORTATION TAX	91,578	834,280	834,280 91,578	\$4,992	272	272 4,992
TRANSPORTATION TAXES		234,224 86,959	234,224 86,959		8.062	8,062
FRANCHISES TAKES TAKES TAKES TAKES TAKES		86,959 57,267 3,288	57,267 3,288		7,675	7,675
REAL PROPERTY TRANSFER TAXES		7,200	7,200		2,735	2,735
					3,000	3,000
SPECIAL BENEFIT ASSESSMENTS FIRE	*****		~=~*~			
PARAMEDICSPOLICE						
LIGHTING						
LICENSES AND PERMITS						
CONSTRUCTION PERMITSOTHER LICENSES AND PERMITS	31,527 9,774		31,527 9,774	12,814		12,814
	7,114		7,774			
FINES AND FORFEITURES VEHICLE CODE FINES	68,909		68,909	514		514
OTHER FINES, FORFEITURES, AND PENALTIES	*	10,645	10,645			
REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS RENTS_AND_CONCESSIONS	73,912	224,683	298,595	7,712	22,498	30,210
POVALTIES		2,250	2,250			
OTHER			*******		*	
INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX		67,228	67,228			
STATE TRATEER CONCE THE ETEO TAX		2,155	2,155		3,851	3,851
STATE HOMEOWNEDS DRODERTY TAY RELIFE		31,837 14,682	31,837 14,682		1,338 1,354	1,338 1,354
STATE BUSINESS INVENTORY PROPERTY TAX RELIEF	86,127	14,921	14,921 86,127	14,981	2,643	2,643 14,981
OTHER STATE GRANTSCOUNTY GRANTS OF STATE GASOLINE TAX	196,039	106	196,145	491	7	7 491
COUNTY GRANTS		203,110	203,110		3,689	3,689
OTHER FEDERAL GRANTSOTHER TAXES IN-LIEU	227,615		227,615		2,007	2,007
CURRENT SERVICE CHARGES			•			
ZONING FEES AND SUBDIVISION FEESSPECIAL POLICE DEPARTMENT SERVICES	1,750		1,750	10,095		10,095
SPECIAL FIRE DEPARAMENT SERVICES	2,100		2,100			
ANIMAL SHELTER FEES AND CHARGES	2,963		2,963	9,912		9,912
ENGINEERING FEESSTREET, SIDEWALK AND CURB REPAIRS				15,140		15,140
WEED AND LOT CLEANING	4,026 270,625		4,026 270,625			
SEWER SERVICE CHARGES AND CONNECTION FEES	359,142		359,142			
LIBRARY FINES AND FEESPARKING FACILITIES						
PARKING FACILITIES				**************		
	159,213 371,361		159,213 371,361			
ELECTRIC REVENUES						
AIRPORT REVENUES						
PORT AND HARBOR REVENUES						
OTHER CURRENT SERVICE CHARGES	1,114	******	1,114			
OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY		4,283	4,283			
SALE OF REAL AND PERSONAL PROPERTY		113,184	113,184	56	1,585	1,641
		,		,,	1,505	1,641
OTHER FINANCING SOURCESSALE OF BONDSNOTES AND OTHER	26,500		26,500			
TOTAL FUNCTIONAL AND GENERAL REVENUES	\$2,078,171	\$2,213,272	\$4,291,443	\$76,707	\$93,053	\$169,760

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

				JET THE						DIIADDOITI		
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT LEGISLATIVE	\$15,275 284,174		\$13,972	\$15,275 298,146		\$15.275 298,146	\$10,165 79,332		\$244 1,906	\$10,409 81,238		\$10,409 81,238
PUBLIC SAFETY POLICEFIRE	- 46,725	&	32,978 23,700		\$27,951	889,306 70,635	26.928 40	>		26,928 40	\$514	26,414 40
EMERGENCY MEDICAL SERVICES ANIMAL REGULATION		(1)		40,502	4,830 4,026	35,672 -4,026						
STREET LIGHTING	2,712	<				2,712		-				
TRANSPORTATION STREETS, HIGHWAYS, AND STORM												
STREET TREES & LANDSCAPING			54.788	402,351	261,697	140,654	20,278			20,278	23,184	-2,906
PARKING FACILITIES PUBLIC TRANSIT		. a									4,992	-4,992
PORTS AND HARBORS												
COMMUNITY DEVELOPMENT PLANNING	- 71,079	•		71,079	2,864	68,215	913	<		913	10,151	-9,238
REGULATION ENFORCEMENT REDEVELOPMENT	126,505				37,843	88,999	41,196			41,196	37,866	3,330
COMMUNITY PROMOTION	16 500											
OTHER					,				*************			*
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE			29.763		359.142		769			.769		769
SEWERS	374,939	#	63,275	438,214	354,284	83,930						
CULTURE AND LEISURE PARKS AND RECREATION					***			_				
MARINA AND WHARFS LIBRARIES MUSEUMS								•				
GOLF COURSES	329,794		177.809	507,603	287,042	220,561						
COMMUNITY CENTER/AUDITORIUMS- OTHER												
PUBLIC UTILITIES WATERGAS	298.200	#	14,136	312,336	442,446	-130,110		<				
ELECTRICOTHER												
OTHER									*******************		***************************************	***************************************
TOTAL EXPENDITURES			\$643,340	\$3,911,126	\$2.078,171	\$1,832,955	\$179,621		\$2,150	\$181.771	\$76,707	\$105,064
	FOOTNOTE LEGEND	AGE	PAID CITY EMPLOYEE NCY; (<)CONTRACT W ER LOCAL AGENCY.	ITH PRIVATE SECT	OR: (+)WHOLLY OR	IN PART BY	FOOTNOTE LEGEND	AGE	NCY: (<)CDNTRACT	ES: (&)CITY VOLUN WITH PRIVATE SECT (@)SERVICE NDT P	OR: (+)WHOLLY OR	IN PART BY
			D VALUATION		ERTY TAXES ALLOCA	TED AND LEVIED	1983-84 AS		VALUATION	1983-84 PROP	ERTY TAXES ALLOCA	TED AND LEVIED
	STATE ASSESSED- LOCALLY ASSESSE	D	\$15,421,450 117,030,618	BUSINESS IN	UNSECURED	\$354.946 6.013	STATE ASSESSED- LOCALLY ASSESSE	D	\$582,67 . 48,770,71	6 SECURED AND BUSINESS IN	UNSECURED	\$35,601 3,478
	TOTAL ASSESSE		\$132,452,068		S LEVIEO FOR DEBT	15 600	TOTAL ASSESSE		\$49,353,38		S LEVIED FOR DEBT	1,437
	HOMEOWNERS		\$8,020,069 5,645,034	SECURED AND HOMEOWNERS	UNSECURED	90.780 6.147	HOMEOWNERS OTHER		\$1,393,00 23,67	O SECURED AND HOMEOWNERS	UNSECURED PROPERTY TAX	
	TOTAL EXEMP		\$13,665,103	TOTAL P	ROPERTY TAXES ATED AND LEVIED-		TOTAL EXEMP		\$1,416,67	9 TOTAL P	ROPERTY TAXES	
	NET ASSESSED	VALUE	\$118,786,965	-	D TAX RATE	\$473,486 00.076000	45 Y Y Y Y Y Y Y	VALUE	\$47,936.70		D TAX RATE	\$40,516

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1982-83--CONTINUED

(POPULATION UNDER 10,000)

BRENTWOOD (CONTRA COSTA COUNTY)

BRISBANE (SAN MATEO COUNTY)
(CURRENT EST. POP. 2,996)

(CURRENT EST. POP. 5,062)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
SECURED AND UNSECURED PROPERTY TAX		\$181,666	\$181,666 39,082		\$310,657	\$310,657
ODVOEDTA 19A - BBIOD AEVE	\$39,082	-598	-598		1,197	1,197
OTHER PROPERTY TAXESINTEREST, PENALTIES, AND DELINQUENT TAXES		130	130		1,317	104 1,317
SALES AND USE TAXESTRANSPORTATION TAX		219,942	219,942		749;918	749,918
TRANSIENT LODGING TAXES		33,381	33,381		8,505 25,333	8,505 25,333
FRANCHISES		11,395 1,708	11,395 1,708		66,610 3,479	66,610 3,479
UTILITY USERS TAXOTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
POLICE						
PARAMEOICS						
A TORNERS AND DEDUTTS						
CONSTRUCTION PERMITSOTHER LICENSES AND PERMITS				\$23,184 975		23,184 975
FINES AND FORFEITURES						
VEHICLE CODE FINESOTHER FINES, FORFEITURES, AND PENALTIES	14,467	2,817	14,467 2,817	48,688	2,601	48,688 2,601
						i.
REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS RENTS AND CONCESSIONS	106,364	30,866	137,230	49,876	178,017 643	227,893 643
ROYALTIES		483	483			
XMTERGOVERMMENTAL STATE MOTOR REHICLE IN-LIEU TAXSTATE TRAILER COACH IN-LIEU TAX		25,416 4,640	25,416 .4,640		806	806
		13,666	13,666	And the same gas and the majorithm was yet the the same yet and	20,857	20,857
		8,401 11,263	8,401 11,263		14,059 20,629	14,059 20,629
STATE BUSINESS INVENTORY PROPERTY TAX RELIEF STATE GASOLINE TAX	56,941	73	56,941 93,195	40,254	46	40,254
OTHER STATE GRANTS	93,122		43,145	31,681		31,727
COUNTY GRANTS		31.159	31,159		71,029	71.029
OTHER TAXES IN-LIEU			2,123			
CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES	4,930		4,930 4,921	8,014		8,014
SPECIAL POLICE DEPARTMENT SERVICES	4,921					
ANTMAL SHELTER FEES AND CHARGES			300	4,075		4,075
ENGINEERING FEES				4,727		4,727
STREET, SIDEWALK AND CURB REPAIRS						
SEWER SERVICE CHARGES AND CONNECTION FEES	173,469		173,469	159,873		159,873
SEWER SERVICE CHARGES AND CONNECTION FEES SOLID WASTE REVENUES FIRST AID AND AMBULANCE CHARGES						
DIDENT FINES AND FEES						
PARKS AND RECREATION FEESGOLF COURSE FEES						
			225,398	177,988		177,988
ELECTRIC REVENUES						
AIRPORT REVENUES						
HOUSING REVENUESHOSPITAL REVENUESHOSPITAL REVENUES				21,967		21,967
				191,000		191.000
QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES	136,836		136,836	204,768		204.768
OTHER REVENUES					153	153
SALE OF REAL AND PERSONAL PROPERTY						
•		3,633	34,603		63,497	63,497
OTHER FINANCING SOURCESSALE OF BONDS		*************				
NOTES AND OTHER			***************************************			
TOTAL FUNCTIONAL AND GENERAL REVENUES	\$888,923	\$580,041	\$1,468,964	\$967,070	\$1,539,457	\$2,506,527

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

				2112111 #000						DILLOURING		
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT- NOTES		TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT - NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT LEGISLATIVE	\$27,509 170,522			\$27,509 170,522	\$118,040	\$27,509 52,482	\$80,069 393,938			\$80.069 393,938	\$256 246	\$80,069 137,692
PUBLIC SAFETY POLICEFIREEMERGENCY MEDICAL SERVICES		&			24,480	380,431	574,989 731,805	#&		574,989 731,805	70,479 120,750	504,510 611,055
ANIMAL REGULATION————————————————————————————————————				39,176		39,176	2,860 6,500 15,380	#		2,860 6,500 15,380		2,860 6,500 15,380
OTHERTRANSPORTATION							2,672			2,672		2,672
STREETS, HIGHWAYS, AND STORM DRAINSSTREET TREES & LANDSCAPING PARKING FACILITIES					63,630	96,685	251,585 11,466			251,585 11,466	53,242	198,343 11,466
PUBLIC TRANSITAIRPORTS		· <					175,230			175,230	21,967	153,263
OTHER												
COMMUNITY DEVELOPMENT PLANNINGCONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT				87,605	2,123 5,619	85,482 ~5,619	174,186	,		174,186	8,014	166,172 -32,961
REDEVELOPMENT					300	-300						
EMPLOYMENT							5,052			5,052		5,052
OTHER		•						'		~		
HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE					106,351	-2,102						
CEMETERIES	188,874	#		188,874	213,207	-24,333	171,895			171,895	177,477	-5,582
OTHER												
CULTURE AND LEISURE PARKS AND RECREATION MARINA AND WHARFS					15,725			. '				-16,386
LIBRARIES							20,741					
GOLF COURSESSPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS- OTHER												
PUBLIC UTILITIES WATERGAS	270,598	#		270,598	270,249	349	154,798	3 #		154,798	209;548	-54 <u>,</u> 750
ELECTRICOTHER												
OTHER				44,738	69,199	-24,461						
TOTAL EXPENDITURES			\$56,763	\$1,528,879	\$888,923	\$639,956	\$2,773,166	5		\$2,773,166	\$967,070	\$1,806,096
	FOOTNOTE LEGEN): (#) AGE OTH	PAID CITY EMPLOYEE NCY; (<)CONTRACT W ER LOCAL AGENCY.	S: (&)CITY VOLUNITH PRIVATE SECT (@)SERVICE NOT P	ITEERS; (>)CONTRAC TOR; (+)WHOLLY OR PROVIDED WITHIN CI	T WITH PUBLIC IN PART BY TY.	FOOTNOTE LEGEN	AGE	NCY: (<)CONTRACT	WITH PRIVATE SECT	TEERS: (>)CONTRAC DR: (+)WHOLLY OR PROVIDED WITHIN CI	IN PART BY
	1983-84	SSESSE	D VALUATION	1983-84 PROF	PERTY TAXES ALLOCA	TED AND LEVIED	1983-84 A	SSESSED	VALUATION	1983-84 PROF	PERTY TAXES ALLOCA	TED AND LEVIED
	STATE ASSESSED- LOCALLY ASSESSE	D	\$7,813,790 83,566,958	BUSINESS IN	S ALLOCATED UNSECURED	\$203,629 12,349	STATE ASSESSED	ED	\$59,503,58 136,712,37	5 SECÜRED AND BUSINESS 18	UNSECURED	\$305,224 3,493
	TOTAL ASSESSI		\$91,380,748	HOMEOWNERS-		8,550	TOTAL ASSESS		\$196,215,95			14,055
	HOMEOWNERS OTHER		\$5,681,525 1,115,740	SECURED AND HOMEOWNERS	S LEVIED FOR DEBI D UNSECURED PROPERTY TAX	37,904 2,533	HOMEOWNERS OTHER		\$4,792,39 14,585,96	6 SECURED AND 9 HOMEOWNERS	S LEVIED FOR DEBT UNSECURED PROPERTY TAX	
	TOTAL EXEM		\$6,797,265	TOTAL F	PROPERTY TAXES		TOTAL EXEM		\$19,378,36	5 TOTAL I	PROPERTY TAXES	
	NET ASSESSED	VALUE	\$84,583,483	ALLO	CATED AND LEVIED-	\$264,965	NET ASSESSED	VALUE	\$176,837,59		CATED AND LEVIED-	\$322,772
				VOTER APPROVE	D TAX RATE	00.044600				VUIER AFPROVI	ED TAX RATE	

(POPULATION UNDER 10 CALIFORNIA CITY (KERN COUNTY)

(CURRENT EST. POP 2,965)

(CURRENT EST. POP. 2,706)

					(CORREN) EST. PO	JP 2,706)
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES SECURED AND UNSECURED PROPERTY TAX		\$667,766	\$667.766			
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	\$340,865		340,865		\$18,390	\$98,390
OTHER PROPERTY TAXES		19,212	19.212		3,258	3,258
INTEREST PENALTIES AND DELINQUENT TAYES		1,378	1,378		1,684	1,684
SALES AND USE TAXESTRANSPORTATION TAX	122,305	27,779	27,779 122,305	\$45.176	109,077	109,077
		2,101	2,101			45,176
TRANSIENT LODGING TAXES		36.471 2.996	36.471 2.996		16,323 3,548	16,323 3,548
REAL PROPERTY TRANSFER TAXES		6,478	6,478		295	295
OTHER NON-PROPERTY TAXES	59,713		59,713		2,755	2,755
SPECIAL BENEFIT ASSESSMENTS					-,	2,,,,,
FIREPARAMEDICS			***********			
POLICE			********		***************************************	
POLICE						
OINEK			******************		***	~~
LICENSES AND PERMITS CONSTRUCTION PERMITS	0.631					
OTHER LICENSES AND PERMITS	8,571 2,122	295	8.571 2.417	828 67		828 67
FINES AND FORFEITURES			-,			• ,
VEHICLE CODE FINES	2,512		2,512	6.029		6.029
DTHER FINES, FORFEITURES, AND PENALTIES		1,440	1,440		1,417	1,417
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS RENTS AND CONCESSIONS	2,900,539 21	23,641	2,924,180 722		6,949	6,949
ROYALTIES					29,798	29,798
DTHER						
INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX			**********			
STATE TRAILER COACH IN-LIFT TAX		2,763	2,763		21,294 447	21,294 447
STATE CIGARETTE TAX		5,525	5,525		7,198	7,198
STATE BUSINESS INVENTORY PROPERTY TAX RELIEF		13,467 21,947	13,467 21,947		4,892 7,532	4,892 7,532
STATE GASOLINE TAXOTHER STATE GRANTS	30,135 8,947	43	30,135	31.081		31,081
COUNTY GRANTS OF STATE GASOLINE TAX			8,990	19,323	42	19,365
EEDEDAL BEVENUE SHADING		87,941	87,941			
OTHER FEDERAL GRANTS	25.123	~	25,123	2,000	56,189	56,189 2,000
OTHER TAXES IN-LIEU				1,498		1,498
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	807 3,416		807 3,416	125 131		125 131
SPECIAL FIRE DEPARTMENT SERVICES	2,524		2,524	22,374		22,374
ANIMAL SHELTER FEES AND CHARGES	3,639 610		3,639 610			
ENGINEEDING EEES						
STREET, SIDEWALK AND CURB REPAIRS						
SEWER SERVICE CHARGES AND CONNECTION FEES	27,877 78,868		27.877 78.868	17,670 56,325		17,670
FIRST AID AND AMBILLANCE CHARGES						56,325
LIBRARY FINES AND FEES						
PARKS AND RECREATION FEES	27,357		27,357			
	98,633 223,257		98,633 223,257			
ELECTRIC REVENUES						
AIDDODI DEVENUES	169,531		169.531		*************	
CEMETERY REVENUES						
PORT AND HARROR REVENUES			***********			
HOSPITAL REVENUESTRANSIT REVENUES	3,248		3,248			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	1,445,849		1,445,849	20,561		20,561
OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY	20 400		20 400			
CONTRIBUTIONS FROM NON-GOVI SOURCES	29,408		29,408		859	859
OTHER SOURCES OF REVENUES	830,485	153.100	983,585		87.618	87,618
OTHER FINANCING SOURCES						
SALE OF BONDS						
TOTAL FUNCTIONAL AND GENERAL REVENUES	\$6,446,362	\$1,076,805	\$7,523,167	\$223,188	\$459,565	\$682,753

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

			CA	LIFORNIA CITY						CALIPATRIA		
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT-	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT LEGISLATIVE	\$52,769 355,063		\$6,581	\$52,769 361,644	\$30,904 270,491	\$21,865 91,153	\$11,096 112,476					\$11.096 112,476
PUBLIC SAFETY POLICEFIREEMERGENCY MEDICAL SERVICES	419,969 102,873 129,807	#&	3,046 16,252 24,377	423,015 119,125 154,184 27,585	10,221 16,102 2,732	412,794 103,023 154,184 24,853	218,605 47,873	&	\$10,574		\$7,350 22,374	221,829 25,499
ANIMAL REGULATION	41,561	#<		41,561		41,561	8,376 891	#		8,376 891		8,376 891
TRANSPORTATION STREETS HIGHWAYS, AND STORM DRAINS STREET TREES & LANDSCAPING PARKING FACILITIES PUBLIC TRANSIT AIRPORTS PORTS AND HARBORS OTHER	32,535 145,939	#>	197,003	32,535 145,939	29, 283 174, 672	3,252 -28,733	33,504 55,108 4,685	•		33,504 55,108 4,685	38,742 45,176 	-5,238 9,932
COMMUNITY DEVELOPMENT PLANNING CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT——— HOUSING————————————————————————————————————	5,000			39,463	1,822,012		1,498 1,042 2,000 1,182 328			1,498 1,042 2,000 1,182 328	125	917 1,182 328
HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOULD WASTE SEWERS	110,380 79,426) #< , #	94,495	110,380 173,921	109,034	1,346 84,352	63,787 51,385			63.787 51.385	56,325 36,498	7,4p2 14,887
CULTURE AND LEISURE PARKS AND RECREATION	505,239	+		505,235	572,328 	-370,009	36,380 3,359 594	#		594		3,359

642,735

-9,631

\$-488,832

(#)PAID CITY EMPLOYEES: (&)CITY VOLUNTEERS: (>)CONTRACT WITH PUBLIC AGENCY: (<)CONTRACT WITH PRIVATE SECTOR: (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY. FOOTNOTE LEGEND:

1,591,732

\$1,938,805

5,044

PUBLIC UTILITIES

TOTAL EXPENDITURES-----

987,828 #

23,625

\$4,018,725

2,579,560

\$5,957,530

28,669

1,936,825

38,300

\$6,446,362

FOOTNOTE LEGEND: (*)PAID CITY EMPLOYEES, (&)CITY VOLUNTEERS: (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

\$13,796

\$672,352

393 -----

\$223,188

393

\$658,556

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| 1983-84 ASSESSED                        | VALUATION                  | 1983-84 PROPERTY TAXES ALLOCATED AND LEVIED                                                          |   |
|-----------------------------------------|----------------------------|------------------------------------------------------------------------------------------------------|---|
| STATE ASSESSED                          | \$4,942,970<br>171,369,515 | PROPERTY TAXES ALLOCATED SECURED AND UNSECURED \$724,280 BUSINESS INVENTORIES 21,027                 |   |
| TOTAL ASSESSED                          | \$176,312,485              | HOME OWNERS 15,684                                                                                   |   |
| LESS EXEMPTIONS:<br>HOMEOWNERS<br>OTHER | \$4,624,792<br>511,027     | PROPERTY TAXES LEVIED FOR DEBT<br>SECURED AND UNSECURED 311,804<br>HOMEOWNERS PROPERTY TAX<br>RELIEF |   |
| TOTAL EXEMPTIONS                        | \$5,135,819                | TOTAL PROPERTY TAXES                                                                                 |   |
| NET ASSESSED VALUE                      | \$171,176,666              | ALLOCATED AND LEVIED- \$1,081,253                                                                    | ŀ |
|                                         |                            | VOTER APPROVED TAX RATE 00.182887                                                                    | , |

1983-84 ASSESSED VALUATION 1983-84 PROPERTY TAXES ALLOCATED AND LEVIED PROPERTY TAXES ALLOCATED
SECURED AND UNSECURED----BUSINESS INVENTORIES----HOMEOWNERS-----STATE ASSESSED-----\$2,316,180 22,610,066 \$110,012 7.532 TOTAL ASSESSED----\$24,926,246 LESS EXEMPTIONS: HOMEOWNERS-----\$2,853,755 656,432 TOTAL EXEMPTIONS \$3,510,187 TOTAL PROPERTY TAXES
ALLOCATED AND LEVIED-\$21,416,059 NET ASSESSED VALUE \$122,393 VOTER APPROVED TAX RATE-----

393

\$449,164

#### CALISTOGA (NAPA COUNTY)

## (CURRENT EST. POP. 9,441)

|  | (CURRENT | EST. | POP. | 4,022 |
|--|----------|------|------|-------|
|--|----------|------|------|-------|

| REVENUE ACCOUNTS                                                                                                                 | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES   | FUNCTIONAL REVENUES                     | GENERAL<br>REVENUES | TOTAL<br>REVENUES |
|----------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------------|---------------------|-----------------------------------------|---------------------|-------------------|
| TAKES SCURED AND UNSECURED PROPERTY TAX VOITER APPROVED INDEBTEDNESS PROPERTY TAX PROPERTY TAX - PRIOR YEAR OTHER PROPERTY TAXES | \$37,605               | \$139,783           | \$139,783<br>37,605 |                                         | \$206,082           | \$206,082         |
| OTHER PROPERTY TAXES                                                                                                             | *************          |                     |                     |                                         |                     |                   |
|                                                                                                                                  |                        | 177,990             | 177,990             |                                         | 1,314,247           | 1,314,247         |
| SALES AND USE TAXES                                                                                                              |                        |                     |                     | \$27,742                                |                     | 27,742            |
| TRANSIENT LOOGING TAXES                                                                                                          |                        | 288,459<br>19,053   | 288,459<br>19,053   |                                         | 54,697<br>59,893    | 54,697<br>59,893  |
| BUSINESS LICENSE TAXES                                                                                                           |                        | 57,667              | 57,667              |                                         | 82,483              | 82,483            |
| TRANSIENT LOOGING TAXES                                                                                                          |                        |                     |                     |                                         | 9,372               | 9.372             |
| UIRER NUN-PROPERTY TAXES                                                                                                         |                        | 3,715               | 3,715               | 6,274                                   |                     | 6,274             |
| SPECIAL BENEFIT ASSESSMENTS                                                                                                      |                        |                     | ******              |                                         |                     | *************     |
| PARAMEDICS                                                                                                                       |                        |                     |                     |                                         |                     |                   |
| FIRE————————————————————————————————————                                                                                         |                        |                     |                     |                                         |                     |                   |
| OTHER                                                                                                                            |                        |                     | ***********         |                                         |                     |                   |
| LICENSES AND PERMITS CONSTRUCTION PERMITS                                                                                        | 19,627                 |                     | 19,627              | 26,127                                  |                     | 26,127            |
| OTHER LICENSES AND PERMITS                                                                                                       |                        | 2,238               | 2,238               | 9,920                                   | **********          | 9,920             |
| FINES AND FORFEITURES VEHICLE CODE FINES                                                                                         | 2,578<br>9,863         | 866                 | 2,578<br>10,729     | 123,998                                 | 60,393              | 123,998<br>60,393 |
| REVENUE FROM USE OF MONEY AND PROPERTY                                                                                           | 7,005                  |                     | 10,727              |                                         |                     | 60,343            |
| INVESTMENT CARNINGS                                                                                                              | 6,112                  | 10,818              | 10,930              |                                         | 59,166<br>815       | 59.166            |
| RENTS AND CONCESSIONS                                                                                                            |                        | 1,734               | 1,734               |                                         | 812                 | 815               |
| OTHER                                                                                                                            |                        |                     |                     |                                         |                     |                   |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAXSTATE TRAILER COACH IN-LIEU TAX                                                 |                        | 23,571              | 23,571              |                                         | 135,800             | 135,800           |
| STATE MOTOR VEHICLE IN-LIEU TAX                                                                                                  |                        | 26,505              | 26,505              |                                         | 7,503               | 7,503             |
| STATE HOMEOWHERE ORDERTY TAY DELIEF                                                                                              |                        | 11.030<br>10.420    | 11,030<br>10,420    |                                         | 48,548<br>7,719     | 48.548<br>7.719   |
| CTATE DUCINECE INVENTARY PROPERTY TAY DELICE                                                                                     |                        | 10.919              | 10,919              |                                         | 12,090              | 12,090            |
| STATE BOSINESS INVENTORY THE STATE GASOLINE TAX                                                                                  | 47,507<br>2,467        |                     | 47,507<br>2,467     | 116,436<br>33,779                       | 143                 | 116,436<br>33,922 |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                                                              | 2,407                  |                     |                     |                                         |                     |                   |
| COUNTY GRANTS                                                                                                                    | 25,581                 | 23.048<br>52.989    | 48.629<br>52.989    |                                         | 119.043             | 119.043           |
| OTHER TAXES IN-LIEU                                                                                                              |                        |                     |                     | 133,959                                 |                     | 133,959           |
| CURRENT SERVICE CHARGES                                                                                                          |                        |                     |                     |                                         |                     |                   |
| ZONING FEES AND SUBCIVISION FEES                                                                                                 |                        |                     |                     | 15,450                                  |                     | 15,450            |
| SPECIAL POLICE DEPARTMENT SERVICES                                                                                               | 2,834                  |                     | 2,834               |                                         |                     |                   |
| DIAN CHECKING FEES                                                                                                               | 8,052                  |                     | 8,052               | 10,062                                  |                     | 10,062            |
| ANIMAL SHELTER FEES AND CHARGES                                                                                                  |                        |                     |                     | 6,056                                   |                     | 6,056             |
|                                                                                                                                  |                        |                     |                     |                                         |                     |                   |
| WEED AND LOT CLEANINGSEWER SERVICE CHARGES AND CONNECTION FEES                                                                   | 260,112                |                     | 260.112             | 6,124                                   |                     | 6,124             |
| SOLID WASTE REVENUES                                                                                                             |                        |                     |                     |                                         |                     | ~~~~~~~           |
| FIRST AID AND AMBULANCE CHARGES                                                                                                  |                        |                     |                     |                                         |                     |                   |
|                                                                                                                                  |                        |                     |                     |                                         |                     |                   |
| PARKS AND RECREATION FEES                                                                                                        |                        |                     |                     |                                         |                     |                   |
| WATER CERVICE CHARGES AND CONNECTION ECES                                                                                        | 444 517                |                     | 444,517             |                                         |                     |                   |
| ELECTRIC REVENUESGAS REVENUESGAS REVENUES                                                                                        |                        |                     |                     |                                         |                     |                   |
|                                                                                                                                  |                        |                     |                     |                                         |                     | ****              |
| AIRPORT REVENUESHOUSING REVENUES                                                                                                 |                        |                     |                     |                                         |                     |                   |
| DODT AND HADROD DEVENUES                                                                                                         |                        |                     |                     |                                         |                     |                   |
| HOSPITAL REVENUESTRANSIT REVENUES                                                                                                |                        |                     |                     |                                         |                     |                   |
| QUASI-EXTENAL TRANSACTIONS                                                                                                       | 5,297                  |                     | 5,297               | 43,548                                  |                     | 43,548            |
| OTHER REVENUES                                                                                                                   |                        |                     |                     |                                         |                     |                   |
| CALE OF DEAL AND DEDSONAL DEOPERTY                                                                                               |                        | 1,403               | 1,403               | 460<br>1.215                            |                     | 460<br>1,215      |
| CONTRIBUTIONS FROM NON-GOVT SOURCES                                                                                              |                        |                     |                     | 112,170                                 |                     | 112,170           |
| OTHER FINANCING SOURCESSALE OF BONOS                                                                                             |                        |                     |                     |                                         |                     |                   |
| NOTES AND OTHER                                                                                                                  |                        |                     |                     | *************************************** |                     |                   |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                            | \$872,152              | \$862,208           | \$1,734,360         | \$673,320                               | \$2,177,994         | \$2,851,314       |

### TABLE 2. CITIES--CONTINUED

#### (POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLDCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

CALISTOGA

CAPITOLA

| FUNCTION ACTIVITY                                                           | OPERATING<br>EXPENDITURE           | FOOT- CAPITAL ,<br>NOTES OUTLAY                                   | TOTAL<br>Expenditure                                     | FUNCTIONAL<br>REVENUES                                   | NET<br>EXPENDITURE                 | OPERATING FOOT-<br>EXPENDITURE NOTES   | CAPITAL<br>OUTLAY                                              | TOTAL<br>EXPENDITURE                                      | FUNCTIONAL<br>REVENUES                                     | NET<br>EXPENDITURE                 |
|-----------------------------------------------------------------------------|------------------------------------|-------------------------------------------------------------------|----------------------------------------------------------|----------------------------------------------------------|------------------------------------|----------------------------------------|----------------------------------------------------------------|-----------------------------------------------------------|------------------------------------------------------------|------------------------------------|
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT                       | \$328,121<br>164,061               |                                                                   | \$328,121<br>164,061                                     | \$51,898                                                 | \$276,223<br>164,061               | \$68,096<br>108,987                    | **                                                             | \$68,096<br>108,987                                       | \$128,454                                                  | \$68,096<br>-19,467                |
| PUBLIC SAFETY POLICEFIRE                                                    | 53.952                             | & 5.102                                                           | 391,178<br>59,054                                        | 2,834                                                    | 388,344<br>59,054                  | 1,309,493 #&                           | \$2,503                                                        |                                                           | 132,959                                                    | 1,179,037                          |
| EMERGENCY MEDICAL SERVICES ANIMAL REGULATION WEED ABATEMENT STREET LIGHTING |                                    | >                                                                 | 35,338                                                   |                                                          | 35,338                             | 62,791                                 |                                                                |                                                           | 9,097<br>6,124                                             |                                    |
| DISASTER PREPAREDNESS                                                       |                                    |                                                                   |                                                          |                                                          |                                    |                                        |                                                                |                                                           |                                                            |                                    |
| TRANSPORTATION STREETS, HIGHWAYS, AND STORM ORAINS                          |                                    | 115,997                                                           | 115,997                                                  | 47,507                                                   | 68,490                             | 394,821                                | 40,395                                                         | 435,216                                                   |                                                            | 258,504                            |
| PARKING FACILITIES PUBLIC TRANSITAIRPORTS                                   |                                    | >                                                                 |                                                          |                                                          |                                    | 400                                    |                                                                |                                                           |                                                            | 400                                |
| PORTS AND HARBORS                                                           |                                    |                                                                   |                                                          |                                                          |                                    |                                        |                                                                |                                                           |                                                            |                                    |
| COMMUNITY DEVELOPMENT PLANNING CONSTRUCTION AND ENGINEERING                 | ,2,115                             | # 28,843                                                          | 100,956                                                  |                                                          | 100,956                            | 122,165 #                              |                                                                | 122,165                                                   | 26,530                                                     | 95,635                             |
| REGULATION ENFORCEMENT REDEVELOPMENTHOUSING                                 |                                    |                                                                   |                                                          | 27,679                                                   | -27,679                            | 50,566<br>1,167<br>30,688              | 35.818                                                         | 50,566<br>1,167<br>66,506                                 | 40,201                                                     | 10,365<br>1,167<br>-41,193         |
| EMPLOYMENT                                                                  |                                    |                                                                   |                                                          |                                                          |                                    |                                        |                                                                |                                                           |                                                            |                                    |
| HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS                     |                                    |                                                                   |                                                          |                                                          |                                    |                                        |                                                                |                                                           |                                                            |                                    |
| SOLID WASTE                                                                 | 239.610                            | <                                                                 | 239,757                                                  |                                                          | -57,960                            |                                        |                                                                |                                                           |                                                            |                                    |
| OTHER                                                                       |                                    |                                                                   | **************                                           |                                                          |                                    |                                        |                                                                |                                                           | ***************************************                    |                                    |
| CULTURE AND LEISURE PARKS AND RECREATION MARINA AND WHARFS LIBRARIES        |                                    |                                                                   | 49,974                                                   |                                                          |                                    | 122,091 #<br>15,527                    | 66,556<br>17,601                                               | 188,647<br>33,128                                         | 1,215<br>14,527                                            | 187,432<br>18,601                  |
| MUSEUMS GOLF COURSES SPORTS ARENA/STADIUMS                                  |                                    |                                                                   |                                                          |                                                          |                                    |                                        |                                                                |                                                           |                                                            |                                    |
| COMMUNITY CENTER/AUDITORIUMS-                                               |                                    |                                                                   |                                                          |                                                          |                                    | 31,438                                 |                                                                | 31,438                                                    | 29,802                                                     | 1,636                              |
| PUBLIC UTILITIES WATERGAS                                                   | 272,160                            | # 147                                                             | 272,307                                                  | 444,517                                                  | -172,210                           |                                        |                                                                |                                                           |                                                            |                                    |
| OTHER                                                                       |                                    |                                                                   |                                                          |                                                          |                                    |                                        |                                                                |                                                           |                                                            |                                    |
| TOTAL EXPENDITURES                                                          |                                    | \$162,592                                                         | \$1,756,743                                              | \$872,152                                                | \$884,591                          | \$2,318,230                            | \$162,873                                                      | \$2,481,103                                               | \$673,320                                                  | \$1,807,783                        |
|                                                                             | FOOTNOTE LEGEND:                   | (#)PAID CITY EMPLOY<br>AGENCY; (<)CONTRACT<br>OTHER LOCAL AGENCY. | ES; (&)CITY VOLUM<br>WITH PRIVATE SECT<br>(@)SERVICE NOT | TEERS; (>)CONTRACTOR; (+)WHOLLY OR<br>PROVIDED WITHIN CI | T WITH PUBLIC<br>IN PART BY<br>TY. | FOOTNOTE LEGEND: (#<br>AG<br>OT        | )PAIO CITY EMPLOYEE<br>ENCY: (<)CONTRACT V<br>HER LOCAL AGENCY | S; (&)CITY VOLUN<br>VITH PRIVATE SECT<br>(@)SERVICE NOT P | TEERS; (>)CONTRAC<br>OR; (+)WHOLLY OR<br>ROVIDED WITHIN CI | T WITH PUBLIC<br>IN PART BY<br>TY. |
|                                                                             | 1983-84 AS                         | SSESSED VALUATION                                                 | 1983-84 PRO                                              | PERTY TAXES ALLOCA                                       | TED AND LEVIED                     | 1983-84 ASSESSE                        | D VALUATION                                                    | 1983-84 PROP                                              | ERTY TAXES ALLOCA                                          | TED AND LEVIED                     |
|                                                                             | STATE ASSESSED<br>LOCALLY ASSESSED | 90,878,6                                                          | DS SECURED AND<br>BUSINESS II                            | UNSECURED                                                | \$199,282<br>10,917                | STATE ASSESSED                         | 289,886,45                                                     | SECURED AND BUSINESS IN                                   | UNSECUREO                                                  | \$208,468<br>8,605                 |
|                                                                             | TOTAL ASSESSED                     |                                                                   | PROPERTY TAX                                             | ES LÉVIED FOR DEBT                                       | 8,417                              | TOTAL ASSESSED LESS EXEMPTIONS:        |                                                                | PROPERTY TAXE                                             | S LEVIED FOR DEBI                                          | 8,416                              |
|                                                                             | HOMEOWNERS<br>OTHER                | 934,3                                                             | D6 HOMEOWNERS<br>RELIEF                                  | PROPERTY TAX                                             | 19,646<br>735                      | HOMEOWNERS                             | 3,328,58                                                       | HOMEOWNERS<br>RELIEF                                      | PROPERTY TAX                                               |                                    |
|                                                                             | TOTAL EXEMPI                       |                                                                   | TOTAL I                                                  | PROPERTY TAXES                                           | \$238,997                          | TOTAL EXEMPTIONS<br>NET ASSESSED VALUE |                                                                | TOTAL P                                                   | PROPERTY TAXES<br>CATED AND LEVIED-                        | \$225,489                          |
|                                                                             |                                    |                                                                   |                                                          | ED TAX RATE                                              | 00.020000                          |                                        |                                                                | VDTER APPROVE                                             | D TAX RATE                                                 |                                    |

## CARMEL-BY-THE-SEA (MONTEREY COUNTY)

(CURRENT EST POP 4,789)

CHOWCHILLA (MADERA COUNTY)
(CURRENT EST. POP. 5,342)

| REVENUE ACCOUNTS                                                                                                                                     | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES   | FUNCTIONAL REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES                       |
|------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------------|---------------------|---------------------|---------------------|-----------------------------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                                                                             |                        | \$435,713           | \$435,713           |                     | \$160,527           | \$160,527                               |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX PROPERTY TAX - PRIOR YEAR                                                                                   |                        |                     |                     | \$27,830            |                     | 27,830                                  |
| OTHER PROPERTY TAXES                                                                                                                                 |                        |                     |                     |                     | 11,384              | 11,384                                  |
| INTEREST, PENALTIES, AND DELINQUENT TAXES                                                                                                            |                        | 1,062,415           | 1,062,415           |                     | 1.177               | 1,177                                   |
| SALES AND USE TAXESTRANSPORTATION TAX                                                                                                                |                        |                     |                     | 19.521              | 264,573             | 264,573<br>19,521                       |
| TRANSPORTATION TAX- TRANSIENT LODGING TAXES- FRANCHISES- BUSINESS LICENSE TAXES- REAL PROPERTY TRANSFER TAXES- UTILITY USERS TAX- UTILITY USERS TAX- |                        | 1,330,332<br>55,405 | 1,330,332<br>55,405 |                     | 8,034<br>28,841     | 8,034                                   |
| BUSINESS LICENSE TAXES                                                                                                                               |                        | 230,240             | 230,240             |                     | 19,857              | 28.841<br>19.857                        |
| REAL PROPERTY TRANSFER TAXES                                                                                                                         |                        | 20.798              | 20,798              |                     | 2,467               | 2.467                                   |
| OTHER NON-PROPERTY TAXES                                                                                                                             |                        | 66,068              | 66,068              |                     | 493                 | 493                                     |
| SPECIAL BENEFIT ASSESSMENTS                                                                                                                          |                        |                     |                     |                     |                     |                                         |
|                                                                                                                                                      |                        |                     |                     |                     |                     |                                         |
| FIRE                                                                                                                                                 |                        |                     |                     |                     |                     |                                         |
|                                                                                                                                                      |                        |                     |                     | 47.977              |                     | 47,977                                  |
| OTHER                                                                                                                                                |                        |                     |                     |                     |                     | *************************************** |
| LICENSES AND PERMITS CONSTRUCTION PERMITS                                                                                                            |                        |                     |                     |                     |                     |                                         |
| OTHER LICENSES AND PERMITS                                                                                                                           | \$18,030<br>2,415      | 15,615              | 18,030<br>18,030    | 57.654<br>2.154     |                     | 57,654<br>2,154                         |
|                                                                                                                                                      |                        |                     |                     |                     |                     |                                         |
| FINES AND FORFEITURES VEHICLE CODE FINES                                                                                                             | 45,132                 |                     | 45,132              | 11.726              |                     | 11,726                                  |
| OTHER FINES, FORFEITURES, AND PENALTIES                                                                                                              |                        | 213,649             | 213,649             |                     | 8.397               | 8,397                                   |
| REVENUE FROM USE OF MONEY AND PROPERTY                                                                                                               |                        | •                   |                     |                     |                     |                                         |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS                                                                                           |                        | 325,904             | 325,904             | 315                 | 22.005              | 22,320                                  |
|                                                                                                                                                      |                        | 18,425<br>1,082     | 18,425<br>1 082     |                     | 6.277               | 6,277                                   |
| OTHER                                                                                                                                                |                        | 153,139             | 153,139             |                     |                     |                                         |
| INTERGOVERNMENTAL                                                                                                                                    |                        |                     | -                   |                     |                     |                                         |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAXSTATE TRAILER COACH IN-LIEU TAX                                                                     |                        | 61,132              | 61,132              |                     | 60,148              | 60,148                                  |
|                                                                                                                                                      |                        | 33,644              | 33,644              |                     | 1,043<br>15,356     | 1,043<br>15,356                         |
| STATE HOMEOWNERS PROPERTY TAX RELIEF                                                                                                                 |                        | 15,546              | 15.546              |                     | 7,167               | 7,167                                   |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF                                                                                                         | 52,070                 | 20.834              | 20,834<br>52,070    | 53,844              | 14,813              | 14,813<br>53,844                        |
| STATE GASOLINE TAX                                                                                                                                   | 3,227                  | 73                  | 3,300               | 13,579              | 81                  | 13,660                                  |
| COUNTY GRANTS                                                                                                                                        |                        |                     |                     | 25.156              |                     | 25,156                                  |
| FEDERAL REVENUE SHARING                                                                                                                              |                        | 221,416             | 221,416             |                     | 80,576              | 80,576                                  |
| OTHER FEDERAL GRANTSOTHER TAXES IN-LIEU                                                                                                              |                        |                     |                     |                     |                     |                                         |
|                                                                                                                                                      |                        |                     |                     |                     |                     |                                         |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES                                                                                             |                        |                     |                     | 1,745               |                     | 1,745                                   |
| ZONING FEES AND SUBDIVISION FEES                                                                                                                     | 18,580                 |                     | 18,580              |                     |                     |                                         |
| SPECIAL FIRE DEPARTMENT SERVICES                                                                                                                     |                        |                     |                     | 9,361               |                     | 9,361                                   |
| ANIMAL SHELTER FEES AND CHARGES                                                                                                                      |                        |                     |                     | 410<br>3.155        |                     | 410                                     |
| STREET SIDEWALK AND CURB REPAIRS                                                                                                                     |                        |                     |                     | 1,093               |                     | 3,155<br>1,093                          |
| STREET, SIDEWALK AND CURB REPAIRS                                                                                                                    |                        |                     |                     | 196,315             |                     |                                         |
|                                                                                                                                                      |                        |                     |                     | 162,145             |                     | 196,315<br>162,145                      |
| SOLID WASTE REVENUESFIRST AID AMD LANCE CHARGES                                                                                                      |                        |                     |                     |                     |                     |                                         |
| LIBRARY FINES AND FEESPARKING FACILITIES-                                                                                                            |                        |                     |                     |                     |                     |                                         |
| PARKING FACILITIES  PARKS AND RECREATION FEES  GOLF COURSE FEES                                                                                      |                        |                     |                     | 34,682              |                     | 34,682                                  |
|                                                                                                                                                      |                        |                     |                     | 275.557             |                     | 275,557                                 |
| ELECTRIC REVENUES                                                                                                                                    |                        |                     |                     |                     |                     |                                         |
| AIRPORT REVENUES                                                                                                                                     |                        |                     |                     | 13,989              |                     | 13.989                                  |
| AIRPORT REVENUES                                                                                                                                     |                        |                     |                     |                     |                     |                                         |
| PORT AND HARBOR REVENUESHOSPITAL REVENUES                                                                                                            |                        |                     |                     |                     |                     |                                         |
| HOSPITAL REVENUESTRANSIT REVENUES                                                                                                                    |                        |                     |                     | ************        |                     |                                         |
|                                                                                                                                                      |                        |                     |                     |                     |                     |                                         |
| OTHER CURRENT SERVICE CHARGES                                                                                                                        |                        |                     |                     |                     |                     |                                         |
| OTHER REVENUES                                                                                                                                       |                        |                     |                     |                     |                     |                                         |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                                                                                    |                        |                     |                     |                     |                     |                                         |
| OTHER SOURCES OF REVENUES                                                                                                                            |                        | 8.630               | 8.630               |                     | 56,195              | 56,195                                  |
|                                                                                                                                                      |                        |                     |                     |                     |                     |                                         |
| SALE OF BONDSNOTES AND OTHER                                                                                                                         |                        |                     |                     |                     |                     |                                         |
|                                                                                                                                                      |                        |                     |                     |                     |                     |                                         |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                                | \$139,454              | \$4,290,096         | \$4,429,550         | \$958,208           | \$769,411           | \$1,727,619                             |

#### TABLE 2. CITIES--CONTINUED

#### (POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

|                                                                                             |                                                | CARM                                                               | EL-BY-THE-SEA                                       |                                                                |                                |                                                  |                      |                                                             | CHOWCHILLA                                                |                                                              |                              |
|---------------------------------------------------------------------------------------------|------------------------------------------------|--------------------------------------------------------------------|-----------------------------------------------------|----------------------------------------------------------------|--------------------------------|--------------------------------------------------|----------------------|-------------------------------------------------------------|-----------------------------------------------------------|--------------------------------------------------------------|------------------------------|
| FUNCTION ACTIVITY                                                                           | OPERATING FOOT<br>EXPENDITURE NOTE             |                                                                    | TOTAL<br>EXPENDITURE                                | FUNCTIONAL<br>REVENUES                                         | NET<br>EXPENDITURE             | OPERATING<br>EXPENDITURE                         | FOOT -<br>NOTES      | CAPITAL<br>OUTLAY                                           | TOTAL<br>EXPENDITURE                                      | FUNCTIONAL<br>REVENUES                                       | NET<br>EXPENDITURE           |
| GENERAL GOVERNMENT LEGISLATIVE                                                              | \$100,264<br>284,200                           | \$32,355                                                           |                                                     |                                                                | \$100,264<br>316,555           | \$45,855<br>120,411                              |                      | \$7,282                                                     | \$45.855<br>127.693                                       | \$1,970                                                      | \$45,855<br>125,723          |
| PUBLIC SAFETY POLICE FIRE EMERGENCY MEDICAL SERVICES                                        | 337,259 #&<br>10,000 &                         | 211,210<br>35,669                                                  |                                                     | \$66,939                                                       | 1,208,982<br>372,928<br>10.000 | 450,920<br>8,474                                 | . &<br>· <           | 3,360<br>3,708                                              | 454,280<br>12,182                                         | 38,218                                                       | 416,062<br>12,182            |
| ANIMAL REGULATION                                                                           | 15,000<br>7,000 +                              |                                                                    | 7,000                                               |                                                                |                                | 1,303                                            |                      |                                                             | 1,303                                                     | 2,172                                                        | -869<br>-4,433               |
| •                                                                                           |                                                |                                                                    |                                                     |                                                                |                                |                                                  |                      |                                                             |                                                           |                                                              |                              |
| TRANSPORTATION STREETS HIGHWAYS, AND STORM DRAINS————————————————————————————————————       | 494,076                                        | 121,390                                                            | 615,466                                             | 52,070                                                         | 563,396                        | 92,318                                           | 3                    | 38.044                                                      | 130,362                                                   | 75,530                                                       | 54,832                       |
| PUBLIC TRANSIT                                                                              |                                                |                                                                    |                                                     |                                                                | 1,800                          | 10,125                                           |                      | 1,214                                                       | 11,339                                                    | 19,304                                                       | -7,965                       |
| COMMUNITY DEVELOPMENT PLANNING                                                              | 70,977 #<                                      | 1,125                                                              | 72,102                                              |                                                                | 72,102                         | 10,192                                           | 2 #                  |                                                             | 10,192                                                    |                                                              | 10,192                       |
| REGULATION ENFORCEMENT                                                                      |                                                | 1,320                                                              | 100,433                                             | 18,030                                                         | 82,403                         | 52,985                                           |                      |                                                             | 52,985                                                    | 72,253                                                       | -19,268                      |
| HOUSING EMPLOYMENT COMMUNITY PROMOTION OTHER                                                |                                                |                                                                    |                                                     |                                                                |                                | 7,560                                            | )                    |                                                             | 7,560                                                     |                                                              | 7,560                        |
| MEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOULD WASTE SEWERS CEMETERIES OTHER | +                                              |                                                                    |                                                     |                                                                |                                | 116,888                                          | 3 #                  | 20,532<br>970                                               | 137,420<br>154,626                                        | 162,145<br>208,226                                           | -24,725<br>-53,600           |
| CULTURE AND LEISURE PARKS AND RECREATION MARINA AND WHARFS LIBRARIES                        | 292,323 #                                      | 10,414                                                             | 300,414                                             |                                                                | 300,414                        | 81,481                                           | -                    |                                                             |                                                           |                                                              | 45,508                       |
| MUSEUMS                                                                                     | 277,860                                        | 37,075                                                             | 314.935                                             |                                                                |                                |                                                  |                      |                                                             |                                                           |                                                              |                              |
| PUBLIC UTILITIES WATER                                                                      |                                                |                                                                    |                                                     |                                                                |                                | 133,91                                           | <u> </u>             |                                                             |                                                           | 291,476                                                      |                              |
| OTHER                                                                                       |                                                |                                                                    | 79.704                                              |                                                                | 79,704                         | ,                                                | -                    |                                                             |                                                           |                                                              |                              |
| TOTAL EXPENDITURES                                                                          |                                                | \$458,649                                                          | \$3,949,943                                         | \$139,454                                                      | \$3,810,489                    | \$1,329,629                                      | 9 .                  | \$92,421                                                    | \$1,422.050                                               | \$958,208                                                    | \$463,842                    |
|                                                                                             | FOOTNOTE LEGEND: (#<br>AG<br>OT                | PAID CITY EMPLOYEES<br>ENCY: (<)CONTRACT WI<br>HER LOCAL AGENCY. ( | (&)CITY VOLUN<br>TH PRIVATE SECT<br>@)SERVICE NOT P | TEERS: (>)CONTRACT<br>OR: (+)WHOLLY OR I<br>ROVIDED WITHIN CIT | WITH PUBLIC<br>IN PART BY      | FOOTNOTE LEGEN                                   | D: (#)<br>AGE<br>OTH | PAID CITY EMPLOYEE<br>NCY: (<)CONTRACT W<br>ER LOCAL AGENCY | S; (&)CITY VOLUN<br>VITH PRIVATE SECT<br>(@)SERVICE NOT P | TEERS; (>)CGNTRAC<br>OR; (+)WHOLLY OR I<br>ROVIDED WITHIN CI | WITH PUBLIC<br>N PART BY     |
|                                                                                             | 1983-84 ASSESS                                 | ED VALUATION                                                       | 1983-84 PROP                                        | ERTY TAXES ALLOCAT                                             | TED AND LEVIED                 |                                                  |                      | VALUATION                                                   | 1983-84 PROP                                              | ERTY TAXES ALLOCA                                            | TED AND LEVIED               |
|                                                                                             | STATE ASSESSED LOCALLY ASSESSED TOTAL ASSESSED | \$9,170,190<br>364,823,141<br>\$373,993,331                        | BUSINESS IN                                         | S ALLOCATED UNSECURED VENTORIES                                | \$491.634<br>20.072<br>16.066  | STATE ASSESSED<br>LOCALLY ASSESS<br>TOTAL ASSESS | ED                   | \$6,199,560<br>75,168,980<br>\$81,368,540                   | SECURED AND<br>BUSINESS IN                                | S ALLOCATED UNSECURED VENTORIES                              | \$163.588<br>17,003<br>5,760 |
|                                                                                             | LESS EXEMPTIONS:<br>HOMEOWNERSOTHER            | \$7,954,800<br>4,427,116                                           | HOMEOWNERS                                          | S LEVIED FOR DEBT<br>UNSECURED                                 |                                | LESS EXEMPTION<br>HOMEOWNERS<br>OTHER            |                      | \$7,980,522<br>1,255,919                                    | SECURED AND HOMEOWNERS RELIEF                             | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX               | 29,574                       |
|                                                                                             | TOTAL EXEMPTIONS<br>NET ASSESSED VALUE         |                                                                    | TOTAL P                                             | ROPERTY TAXES<br>ATED AND LEVIED-                              | \$527,772                      | TOTAL EXEM<br>NET ASSESSED                       |                      | \$9,236,441<br>\$72,132,099                                 | TDTAL P                                                   | ROPERTY TAXES<br>ATED AND LEVIED-                            | \$219,197                    |

VOTER APPROVED TAX RATE-----

VOTER APPROVED TAX RATE----- 00.041000

#### CLAYTON (CONTRA COSTA COUNTY)

(CURRENT EST. POP. 4,476)

CLOVERDALE (SONOMA COUNTY)
(CURRENT EST. POP. 4,258)

|                                                                  |                                         | 10011112111 2011 1011 171107 |                   |                        | (CURHENT EST. POP. 4,258)               |                                         |  |  |
|------------------------------------------------------------------|-----------------------------------------|------------------------------|-------------------|------------------------|-----------------------------------------|-----------------------------------------|--|--|
| REVENUE ACCOUNTS                                                 | FUNCTIONAL<br>REVENUES                  | GENERAL<br>REVENUES          | TOTAL<br>REVENUES | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES                       |  |  |
| TAXES SECURED AND UNSECURED PROPERTY TAX                         |                                         | \$129.474                    | \$129,474         |                        | \$297,577                               | \$297.577                               |  |  |
| VOTER APPROVED INDEBTEONESS PROPERTY TAX                         |                                         |                              |                   | \$119,202              |                                         | 119,202                                 |  |  |
|                                                                  |                                         |                              |                   |                        |                                         |                                         |  |  |
| INTEREST, PENALTIES, AND DELINQUENT TAXES                        |                                         | 56,274                       | 56,274            |                        | 182,314                                 | 182,314                                 |  |  |
| TRANSPORTATION TAX                                               |                                         |                              |                   | 101,692                | 13.226                                  | 101,692                                 |  |  |
| TRANSPORTATION TAX=                                              |                                         | 37,136                       | 37,136            |                        | 25,105                                  | 13,226<br>25,105                        |  |  |
| REAL PROPERTY TRANSFER TAXES                                     |                                         | 6,568<br>6,431               | 6,568<br>6,431    |                        | 15,633<br>2,881                         | 15,633<br>2,881                         |  |  |
| REAL PROPERTY TRANSFER TAXES                                     | *10.040                                 |                              | 10,060            |                        |                                         |                                         |  |  |
|                                                                  | \$10,060                                |                              | 10,060            |                        |                                         |                                         |  |  |
| SPECIAL BENEFIT ASSESSMENTS                                      |                                         |                              | *                 |                        |                                         |                                         |  |  |
| PARAMEOICSPARAMEOICS                                             |                                         |                              |                   |                        |                                         |                                         |  |  |
| POLICE<br>LIGHTING                                               | 91,670                                  |                              | 91,670            |                        | ******                                  |                                         |  |  |
| OTHER                                                            | 19,500                                  |                              | 19,500            |                        | *************************************** |                                         |  |  |
| LICENSES AND PERMITS CONSTRUCTION PERMITS                        |                                         |                              |                   |                        |                                         |                                         |  |  |
| CONSTRUCTION PERMITS                                             | 4,560<br>12,991                         | 16,073                       | 4,560<br>29,064   | 12,394<br>6,412        |                                         | 12.394<br>6.412                         |  |  |
|                                                                  | ••, · · •                               | 20,012                       | 27,004            | 0,412                  |                                         | 0,412                                   |  |  |
| FINES AND FORFEITURES  VEHICLE CODE FINES                        | 6.414                                   |                              | 6 414             | 17,938                 |                                         | 17,938                                  |  |  |
| OTHER FINES, FORFEITURES, AND PENALTIES                          |                                         | 359                          | 359               |                        | 2,078                                   | 2,078                                   |  |  |
| REVENUE FROM USE OF MONEY AND PROPERTY                           |                                         |                              |                   |                        |                                         |                                         |  |  |
| TINVESTMENT EARTHGS  RENTS AND CONCESSIONS  ROYALTIES  ROYALTIES |                                         | 19,177<br>88                 | 19,177<br>88      | 26.995                 | 45,948                                  | 45.948<br>26.995                        |  |  |
| ROYALTIESOTHER                                                   |                                         |                              |                   |                        |                                         |                                         |  |  |
|                                                                  |                                         | 24                           | 24                |                        | 2.905                                   | 2,905                                   |  |  |
| INTERGOVERNMENTAL<br>STATE MOTOR VEHICLE IN-LIEU TAX             |                                         | 37,184                       | 37,184            |                        |                                         |                                         |  |  |
| STATE TRAILER COACH IN-LIEU TAX                                  |                                         |                              | *******           |                        | 2,436                                   | 2,436<br>4,441                          |  |  |
| STATE THATLER CACH IN-LIEU TAX                                   |                                         | 8,232<br>3,007               | 8,232<br>3,007    |                        | 10.891<br>7.463                         | 10,891                                  |  |  |
|                                                                  |                                         | 8,825                        | 8,825             |                        | 14,235                                  | 7,463<br>14,235                         |  |  |
| STATE GASOLINE TAXOTHER STATE GRANTS                             | 53,031<br>188                           | 1.053                        | 53,031<br>1,241   | 51,385<br>50,421       | 64                                      | 51,385<br>50,485                        |  |  |
| COUNTY GRANTS OF STATE GASOLINE TAX                              |                                         |                              |                   |                        |                                         | *************************************** |  |  |
| COUNTY GRANTS————————————————————————————————————                | 687                                     | 5.107<br>14.699              | 5,794<br>14,699   | 99.755                 | 70.012                                  | 99.755<br>70.012                        |  |  |
| OTHER FEDERAL GRANTSOTHER TAXES IN-LIEU                          |                                         |                              |                   |                        |                                         |                                         |  |  |
| <del>-</del>                                                     |                                         |                              |                   |                        |                                         | *************                           |  |  |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES         | 10.350                                  |                              | 10,350            | 3,127                  |                                         | 3,127                                   |  |  |
| SPECIAL POLICE DEPARTMENT SERVICES                               | 1,935                                   |                              | 1,935             | 2,442                  |                                         | 2 442                                   |  |  |
|                                                                  |                                         |                              |                   | 6,508                  |                                         | 6,508                                   |  |  |
| ANIMAL SHELTER FEES AND CHARGES                                  |                                         |                              |                   | 195                    |                                         | 195                                     |  |  |
| ENGINEERING FEES                                                 |                                         |                              |                   |                        | '                                       | **                                      |  |  |
| WEED AND LOT CLEANING                                            |                                         |                              |                   | 1,068<br>149,249       |                                         | 1.068<br>149,249                        |  |  |
| SOLIO WASTE REVENUES                                             |                                         |                              |                   |                        |                                         |                                         |  |  |
| FIRST AID AND AMBULANCE CHARGES                                  |                                         |                              |                   |                        |                                         |                                         |  |  |
| LIBRARY FIRES AND FEES                                           |                                         |                              |                   |                        |                                         |                                         |  |  |
| PARKS AND RECREATION FEES                                        |                                         | *****                        |                   | 7,554                  |                                         | 7,554                                   |  |  |
|                                                                  |                                         |                              |                   | 157,308                |                                         | 157,308                                 |  |  |
| ELECTRIC REVENUES                                                |                                         |                              |                   |                        |                                         |                                         |  |  |
|                                                                  |                                         |                              |                   | 7,083<br>630           |                                         | 7,083                                   |  |  |
| AIRPORT REVENUES                                                 | *************************************** |                              |                   |                        |                                         |                                         |  |  |
| PÖRT AND HARBÖR REVENUES                                         |                                         |                              |                   |                        |                                         |                                         |  |  |
| TRANSIT REYENUES                                                 |                                         |                              |                   | 3,890                  |                                         | 3,890                                   |  |  |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES         | 10,582                                  |                              | 10,582            |                        |                                         |                                         |  |  |
| OTHER REVENUES                                                   |                                         |                              |                   |                        |                                         |                                         |  |  |
| SALE OF REAL AND PERSONAL PROPERTY                               |                                         | 281                          | 281               |                        |                                         |                                         |  |  |
| CONTRIBUTIONS FROM NON-GOVI SDURCES                              | 10,975                                  | 374<br>40,465                | 374<br>51,440     | 7,010                  | 5,017                                   | 12,027                                  |  |  |
| OTHER FINANCING SOURCES                                          |                                         |                              |                   | .,                     | -,                                      | ,                                       |  |  |
|                                                                  |                                         |                              |                   |                        |                                         |                                         |  |  |
| NOTES AND OTHER                                                  |                                         |                              |                   | ~                      |                                         |                                         |  |  |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                            | \$232,943                               | \$390.831                    | \$623,774         | \$832.258              | \$702,226                               | \$1,534,484                             |  |  |

## TABLE 2 CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

| AVTO |  |
|------|--|
|      |  |

CLOVERDALE

| FUNCTION ACTIVITY                                                           | OPERATING<br>EXPENDITURE                            | FOOT -     | CAPITAL<br>OUTLAY                        | TOTAL<br>EXPENDITURE                                       | FUNCTIONAL<br>REVENUES                         | NET<br>EXPENDITURE          | OPERATING<br>EXPENDITURE                              | FOOT -<br>NOTES | CAPITAL<br>OUTLAY                                           | TOTAL<br>EXPENDITURE      | FUNCTIONAL<br>REVENUES                         | NET<br>EXPENDITURE           |
|-----------------------------------------------------------------------------|-----------------------------------------------------|------------|------------------------------------------|------------------------------------------------------------|------------------------------------------------|-----------------------------|-------------------------------------------------------|-----------------|-------------------------------------------------------------|---------------------------|------------------------------------------------|------------------------------|
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT                       | \$22,738<br>60,629                                  |            |                                          | \$22,738<br>60,629                                         | \$48                                           | \$22.738<br>60,581          | \$47,122<br>161,170                                   |                 | \$12,717                                                    | \$47,122<br>173,887       | \$120,393                                      | \$47,122<br>53,494           |
| PUBLIC SAFETY POLICEFIRE                                                    |                                                     |            | \$11,944                                 | 298,567                                                    | 91,917                                         | 206,650                     | 383,649<br>151,777                                    | #&>             | 26,809                                                      | 410,458<br>151,777        | 22.269<br>106,263                              | 388,189<br>45,514            |
| EMERGENCY MEDICAL SERVICES ANIMAL REGULATION WEED ABATEMENT STREET LIGHTING |                                                     | <          |                                          |                                                            |                                                |                             | 15,610<br>11,141                                      |                 | 1,760                                                       | 17,370                    | 4,693<br>1,068                                 | 12,677<br>-1,068<br>11,141   |
| DISASTER PREPAREDNESS OTHER TRANSPORTATION                                  |                                                     |            | **********                               |                                                            |                                                |                             |                                                       |                 |                                                             |                           |                                                |                              |
| STREETS, HIGHWAYS, AND STORM DRAINS                                         |                                                     |            | 71,279                                   | 148,670                                                    | 111,220                                        | 37,450                      | 81,323                                                |                 | 12,638                                                      | 93,961                    | 84,969                                         | 8,992                        |
| PUBLIC TRANSIT                                                              |                                                     | •          |                                          |                                                            |                                                |                             | 27,573<br>16,079                                      | #               | 155,437<br>261                                              | 183,010<br>16,340         | 105,582                                        | 77,428<br>9,257              |
| COMMUNITY DEVELOPMENT PLANNING                                              | -                                                   |            | ***************************************  | 40,397                                                     | 12,285                                         | 28,112                      | 11,249                                                | #               |                                                             |                           |                                                | 11,249                       |
| REGULATION ENFORCEMENT REDEVELOPMENT                                        |                                                     |            |                                          | 35,392                                                     | 17,473                                         | 17,919                      | 230                                                   |                 |                                                             | 230                       | 15,551                                         | -15,321                      |
| COMMUNITY PROMOTION OTHER                                                   |                                                     |            |                                          |                                                            |                                                |                             |                                                       |                 |                                                             |                           |                                                |                              |
| PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE                |                                                     | <b>+</b> > |                                          |                                                            |                                                |                             | 15,610                                                |                 | 1,760                                                       | 17,370                    | 1,884                                          | 15,486                       |
| CEMETERIESOTHERCULTURE AND LEISURE                                          |                                                     |            |                                          |                                                            |                                                |                             |                                                       |                 |                                                             |                           | 630                                            | -630                         |
| PARKS AND RECREATION<br>MARINA AND WHARFS<br>LIBRARIES                      |                                                     | <b>6</b>   |                                          |                                                            |                                                |                             | 43,527                                                |                 | 19,597                                                      | 63,124                    | 28,972                                         | 34,152                       |
| GOLF COURSES                                                                |                                                     |            |                                          |                                                            |                                                |                             | 25,385                                                |                 |                                                             | 25,385                    | 26,344                                         | -959                         |
| PUBLIC UTILITIES WATERGAS                                                   |                                                     | +          |                                          |                                                            |                                                |                             | 156,826                                               | #               | 83,575                                                      | 240,401                   | 157,308                                        | 83,093                       |
| ELECTRICOTHER                                                               |                                                     |            |                                          |                                                            |                                                |                             |                                                       |                 |                                                             |                           |                                                |                              |
| TOTAL EXPENDITURES                                                          |                                                     |            | \$83,223                                 | \$606.393                                                  | \$232,943                                      | \$373.450                   | \$1,309,411                                           |                 | \$332,497                                                   | \$1,641,908               | \$832,258                                      | \$809,650                    |
|                                                                             | FOOTNOTE LEGEND                                     | AGE        | NCY: (<)CONTRACT                         | ES: (&)CITY VOLUN<br>WITH PRIVATE SECT<br>(@)SERVICE NOT P | OR: (+)WHOLLY OR                               | IN PART BY                  | FOOTNOTE LEGEND                                       | AGE             | PAID CITY EMPLOYER<br>NCY: (<)CONTRACT V<br>ER LOCAL AGENCY | VITH PRIVATE SECT         | OR: (+)WHOLLY OR                               | IN PART BY                   |
|                                                                             |                                                     |            | D VALUATION                              |                                                            | ERTY TAXES ALLOCA                              | TED AND LEVIED              | 1983-84 AS                                            |                 |                                                             |                           | ERTY TAXES ALLOCA                              | TED AND LEVIED               |
|                                                                             | STATE ASSESSED-<br>LOCALLY ASSESSE<br>TOTAL ASSESSE | D          | \$6,099,16<br>154,998,50<br>\$161,097,66 | 3 SECURED AND<br>BUSINESS IN                               | UNSECURED                                      | \$152,857<br>9,270<br>6,419 | STATE ASSESSED-<br>LOCALLY ASSESSED<br>TDTAL ASSESSES | D               | \$4,818,746<br>74,722,05<br>\$79,540,79                     | SECURED AND               | UNSECURED                                      | \$196,427<br>14,235<br>7,428 |
|                                                                             | LESS EXEMPTIONS HOMEOWNERS OTHER                    |            | \$8,495,18<br>475,02                     | 7 SECURED AND<br>0 HOMEOWNERS                              | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX |                             | LESS EXEMPTIONS HOMEOWNERS OTHER                      |                 | \$5,680,95<br>3,326,65                                      | SECURED AND<br>HOMEOWNERS | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX | 114,163                      |
|                                                                             | TOTAL EXEMP                                         |            | \$8,970,20<br>\$152,127,45               | 7 TOTAL P                                                  | ROPERTY TAXES<br>ATED AND LEVIED-              | \$168.546                   | TOTAL EXEMP                                           |                 | \$9,007.616<br>\$70,533,17                                  | TOTAL P                   | ROPERTY TAXES<br>ATED AND LEVIED-              | 9,232<br>\$341,485           |
|                                                                             |                                                     |            |                                          | VOTER APPROVE                                              | D TAX RATE                                     |                             |                                                       |                 |                                                             | VOTER APPROVE             | D TAX RATE                                     | 00 162500                    |

## TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1982-83--CONTINUED

#### (POPULATION UNDER 10,000)

COALINGA (FRESNO COUNTY)
(CURRENT EST. POP. 7,270)

#### COLFAX (PLACER COUNTY)

(CURRENT EST. POP. 1,016)

|                                                                                                              |                        | (CURRENT EST. POP. 7,2707  |                            |                        | CONNENT EST. FOF. 1 | ,0167             |
|--------------------------------------------------------------------------------------------------------------|------------------------|----------------------------|----------------------------|------------------------|---------------------|-------------------|
| REVENUE ACCOUNTS                                                                                             | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES        | TOTAL<br>Revenues          | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>Revenues |
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                                     |                        | \$229,570                  | \$229,570                  | \$4,028                | \$56,173            | \$56,173          |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX                                                                     | \$56,244               | 4,825<br>2,451             | 56,244<br>4,825<br>2,451   | 34,028                 | *                   | 4,028             |
| OTHER PROPERTY TAXES                                                                                         |                        | 2,491<br>7<br>470,172      | 470,172                    |                        | 177,358             | 177,358           |
| TRANSPORTATION TAX                                                                                           | 216,217                | 28.923                     | 216,217<br>28,923          | 15,917                 | 1//,336             | 15,917            |
| TRANSPORTATION TAXESFRANCHISESFRANCHISES                                                                     |                        | 20,723<br>22,392<br>46,869 | 22,392<br>46,869           |                        | 4,219<br>11,086     | 4,219<br>11,086   |
| HANCHISES  BUSINESS LICENSE TAXES  REAL PROPERTY TRANSFER TAXES  UTILITY USERS TAX  OTHER NON-PROPERTY TAXES |                        | 3,526                      | 3,526                      |                        | 64                  | 64                |
| OTHER NON-PROPERTY TAXES                                                                                     |                        |                            |                            |                        | 4,195               | 4,195             |
| SPECIAL BENEFIT ASSESSMENTS FIRE                                                                             |                        |                            |                            |                        |                     |                   |
| POLICE                                                                                                       |                        |                            |                            |                        |                     |                   |
| L TGHT ING                                                                                                   |                        | *********                  |                            |                        | *********           |                   |
| LICENSES AND PERMITS                                                                                         | 27,237                 |                            | 27,237                     | 6,144                  |                     | 6,144             |
| CONSTRUCTION PERMITSOTHER LICENSES AND PERMITS                                                               | 6,867                  |                            | 6,867                      | 2,173                  | 1,218               | 3,391             |
| FINES AND FORFEITURES VEHICLE CODE FINES                                                                     | 30,769                 |                            | 30,769                     | 3,972                  |                     | 3.972             |
| OTHER FINES, FORFETTURES, AND PENALTIES                                                                      |                        | 9,929                      | 9,929                      | *********              | 2,037               | 2,037             |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS RENTS AND CONCESSIONS                             | 92,204                 | 182,834                    | 275,038                    |                        | 4,856               | 4,856             |
| RENTS AND CONCESSIONS                                                                                        | 750                    | 40,823                     | 41,573                     |                        |                     |                   |
|                                                                                                              |                        |                            |                            |                        |                     |                   |
| INTERGOVERNMENTAL<br>STATE MOTOR VEHICLE IN-LIEU TAX                                                         |                        | 77,258                     | 77,258                     |                        | 7,250               | 7,250             |
| STATE MOTOR VEHICLE IN-LIEU TAX                                                                              |                        | 6,560<br>23,221            | 6,560<br>23,221            |                        | 385<br>5,515        | 385<br>5.515      |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF                                                                 | 6,138                  | 9,722<br>22,528            | 15,860<br>22,528<br>77,246 |                        | 1,568<br>3,116      | 1,568<br>3,116    |
| OTHER STATE GRANTS                                                                                           | 208 575                | 109                        | 208,684                    | 17,408<br>2,700        | 564                 | 17,408<br>3,264   |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                                          |                        | 1,413                      | 1,413                      |                        | 33.017              |                   |
| OTHER FEDERAL GRANTS                                                                                         | 1,556,456              | 68,649<br>122              | 68,649<br>1,556,456<br>122 | 136,889                | 5.195               | 33,017<br>142,084 |
| OTHER TAXES IN-LIEU                                                                                          |                        | 122                        | 122                        |                        |                     |                   |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES                                                     | 2,470<br>21.084        |                            | 2,470<br>21.084            | 5,969<br>213           |                     | 5,969<br>213      |
| ZONING FEES AND SUBDIVISION FEES———————————————————————————————————                                          | 21,084                 |                            | 21,004                     |                        |                     |                   |
| ANIMAL SHELTER FEES AND CHARGES                                                                              | 1,110                  |                            | 1,110                      | 10                     |                     | .10               |
| ENGINEERING FEES                                                                                             | 394                    |                            | 394<br>805                 |                        |                     |                   |
| SEWER SERVICE CHARGES AND CONNECTION FEES                                                                    | 182,241                |                            | 182,241                    | 51,088                 |                     | 51.088            |
| FIRST AID AND AMBULANCE CHARGES                                                                              | 259,469<br>88,438      |                            | 259,469<br>88,438          |                        |                     |                   |
| DIOMANI FINES AND FEES                                                                                       |                        |                            |                            |                        |                     |                   |
| PARKS AND RECREATION FEES                                                                                    | 350                    |                            | 350                        |                        |                     |                   |
|                                                                                                              | 980,280                |                            | 980,280                    |                        |                     |                   |
| WAIER SERVILE CHARGES AND CONNECTION FEES                                                                    | 1,442,690              |                            | 1,442,690                  |                        |                     |                   |
| AIRPORT REVENUES                                                                                             |                        |                            |                            |                        |                     |                   |
|                                                                                                              |                        |                            |                            |                        |                     |                   |
| HOSPITAL REVENUESTRANSIT REVENUES                                                                            | 21,530                 |                            | 21,530                     |                        |                     |                   |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                                                     | 6,985                  |                            | 6,985                      | 5,308                  |                     | 5,308             |
| OTHER REVENUES                                                                                               |                        | 3,349                      | 3,349                      | 250                    |                     | 250               |
| SALE OF REAL AND PERSONAL PROPERTY————————————————————————————————————                                       |                        | 138,950                    | 138.950                    |                        | 18.871              | 18,871            |
| OTUEN ETHANOTHO COUNCES                                                                                      |                        |                            |                            |                        |                     | 10,071            |
| SALE OF BONDSNOTES AND OTHER                                                                                 |                        |                            |                            |                        |                     |                   |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                        |                        | \$1,394,202                | \$6,680,751                | \$252,069              | \$336,687           | \$588,756         |

#### TABLE 2. CITIES--CONTINUED

## (POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

|                                                        |                                    |                |                            | COALINGA                    |                                          |                     |                                    |                |                           | COLFAX                      |                                   |                     |
|--------------------------------------------------------|------------------------------------|----------------|----------------------------|-----------------------------|------------------------------------------|---------------------|------------------------------------|----------------|---------------------------|-----------------------------|-----------------------------------|---------------------|
| FUNCTION ACTIVITY                                      | OPERATING<br>EXPENDITURE           | FOOT-<br>NOTES | CAPITAL<br>OUTLAY          | TOTAL EXPENDITURE           | FUNCTIONAL<br>REVENUES                   | NET<br>EXPENDITURE  | OPERATING<br>EXPENDITURE           | FOOT-<br>NOTES | CAPITAL<br>OUTLAY         | TOTAL EXPENDITURE           | FUNCTIONAL REVENUES               | NET<br>EXPENDITURE  |
| GENERAL GOVERNMENT                                     | *** ***                            |                |                            | *** ***                     |                                          | *** ***             | ***                                | _              |                           | *** ***                     |                                   |                     |
| MANAGEMENT AND SUPPORT                                 | - \$34,582<br>- 247,247            | ;              | \$34,687                   | \$34,582<br>281,934         |                                          | \$34,582<br>281,934 | \$47,543<br>162,088                |                |                           | \$47,543<br>162,088         | \$250                             | \$47.543<br>161,838 |
| PUBLIC SAFETY                                          |                                    |                |                            |                             |                                          | •                   |                                    |                |                           |                             |                                   |                     |
| POLICE                                                 | - 219,500                          | ) #<br>) #&    | 16.341<br>8.770            | 600,571<br>228,270          | \$96,959<br>14,240                       | 503,612<br>214,030  | 105,258                            |                | \$2,022<br>1,716          | 107,280<br>5,694            | 213                               | 107,067<br>5,694    |
| EMERGENCY MEDICAL SERVICES ANIMAL REGULATION           | - 202,422<br>- 22,663              |                | 650                        | 202,422<br>23,313           | 100,674<br>3,719                         | 101,748<br>19,594   | 11                                 |                |                           | 11                          | 10                                | 1                   |
| WEED ABATEMENT                                         | - 2,470                            | )              |                            | 2,470                       | 805                                      | 1,665<br>43,624     | 15,856                             | -              |                           |                             |                                   | 15,856              |
| DISASTER PREPAREDNESS                                  | - 22.525                           | 5              |                            | 22,525<br>49,914            | 1,772                                    | 22,525<br>48,142    |                                    |                |                           |                             |                                   |                     |
|                                                        | 49,914                             |                |                            | 49,914                      | 1,772                                    | 40,142              |                                    | _              |                           |                             |                                   |                     |
| TRANSPORTATION<br>STREETS, HIGHWAYS, AND STORM         |                                    |                |                            |                             | *** ***                                  | 24 242              |                                    |                |                           |                             |                                   |                     |
| STREET TREES & LANDSCAPING                             | - 60.409                           | ,              | 4,272<br>524               | 142,689                     | 228,729<br>350                           | -86,040<br>60,583   | 32,284                             |                |                           | 32,284                      | 37,297                            | -5,013              |
| PARKING FACILITIES                                     | - 126,879                          | ) >            | 170,409                    | 297,288                     | 272,715                                  | 24,573              |                                    |                |                           |                             |                                   |                     |
| PORTS AND HARBORS                                      |                                    | -              |                            |                             |                                          |                     |                                    | _              |                           |                             |                                   |                     |
| OTHER                                                  |                                    | •              |                            |                             |                                          |                     |                                    | •              |                           |                             |                                   |                     |
| COMMUNITY DEVELOPMENT PLANNING                         | - 21,400                           | , #            |                            | 21.400                      |                                          | 21.400              | 649                                | ) #            |                           | 649                         |                                   | 649                 |
| CONSTRUCTION AND ENGINEERING<br>REGULATION ENFORCEMENT |                                    | 1              |                            | 14,268                      | 29,707                                   | -15,439             | 5,844                              |                |                           | 5,844                       | 5,969                             | -125                |
| REDEVELOPMENT                                          | 8,983                              | 3              |                            | 8,983                       |                                          | 8,983               | 136.889                            | •              |                           | 136,889                     | 6,144<br>136,889                  | -6,144              |
| EMPLOYMENT                                             |                                    | -              |                            |                             |                                          | 29,207              |                                    | -              |                           |                             |                                   |                     |
| OTHER                                                  | 27,207                             | -              |                            | 27,207                      |                                          |                     |                                    |                |                           |                             | **                                |                     |
| HEALTH<br>PHYSICAL & MENTAL HEALTH                     |                                    |                |                            |                             |                                          |                     |                                    | _              |                           |                             |                                   |                     |
| HOSPITALS & SANITARIUMS                                |                                    |                |                            |                             |                                          |                     |                                    |                |                           |                             |                                   |                     |
| SOUID WASTESEWERS                                      | 61.149                             | #              | 1,285,192                  | 294,267<br>1,346,341        | 259,469<br>1,463,304                     | 34,798<br>-116,963  | 394<br>50,566                      | #              | 52,977                    | 394<br>103,543              | 55,116                            | 394<br>48,427       |
| CEMETERIESOTHER                                        |                                    |                |                            |                             |                                          |                     |                                    |                |                           |                             |                                   |                     |
| CULTURE AND LEISURE                                    |                                    |                |                            |                             |                                          |                     |                                    |                |                           |                             |                                   |                     |
| PARKS AND RECREATION                                   |                                    | . +            |                            |                             |                                          |                     | 26,459                             |                |                           | 26,459                      | 9,226                             | 17,233              |
| 1 1 RPAR   F S =================================       |                                    |                |                            |                             |                                          |                     |                                    | . +            |                           |                             |                                   |                     |
| MUSEUMSGOLF COURSESSPORTS ARENA/STADIUMS               |                                    |                |                            |                             |                                          |                     |                                    |                |                           |                             |                                   |                     |
| COMMUNITY CENTER/AUDITORIUMS-                          |                                    |                |                            |                             |                                          |                     |                                    |                |                           |                             | 955                               | -955                |
| PUBLIC UTILITIES                                       |                                    |                |                            |                             |                                          | ,                   |                                    |                |                           |                             | 733                               | -433                |
| WATER                                                  | 1,202,938                          | #              | 101,960                    | 1,304,898                   | 1,191,416                                | 113,482             |                                    | +              |                           |                             |                                   |                     |
| GASELECTRIC                                            |                                    |                |                            | 1,342,398                   | 1,622,690                                | -280,292            |                                    |                |                           |                             |                                   |                     |
| OTHER                                                  |                                    |                |                            |                             |                                          |                     |                                    |                |                           |                             |                                   |                     |
| OTHER                                                  |                                    |                |                            |                             |                                          |                     |                                    |                |                           |                             | *****                             |                     |
| TOTAL EXPENDITURES                                     | \$4,729,492                        |                | \$1,622,805                | \$6,352,297                 | \$5,286,549                              | \$1,065,748         | \$587,819                          | •              | \$56,715                  | \$644,534                   | \$252,069                         | \$392,465           |
|                                                        | FOOTNOTE LEGEND                    | ): (#)P        | AID CITY EMPLOYEE          | S; (&)CITY VOLUN            | TEERS; (>)CONTRACT<br>OR; (+)WHOLLY OR I | WITH PUBLIC         | FOOTNOTE LEGENC                    | ): (#)P        | AID CITY EMPLOYEE         | S; (&)CITY_VOLUN            | TEERS; (>)CONTRACT                | WITH_PUBLIC         |
|                                                        |                                    | OTHE           | R LOCAL AGENCY.            | (@) SERVICE NOT P           | ROVIDED WITHIN CIT                       | Y.                  |                                    | OTHE           | R LOCAL AGENCY.           | (@) SERVICE NOT P           | ROVIDED WITHIN CIT                | Y.                  |
|                                                        | 1002 01 1                          | CCECCES        | VALUATION                  | 1003-04-0000                | ERTY TAXES ALLOCAT                       | TED AND LEVIES      | 1001-06-16                         | CECCER         | VALUATION                 | 1003-04 8500                | EDTY TAVES ALLOCAS                | ED AND LEVIED       |
|                                                        |                                    |                | VALUATION                  |                             |                                          | ED AND LEVIED       | 1983-84 AS                         |                |                           |                             | ERTY TAXES ALLOCAT                | EU AND LEVIED       |
|                                                        | STATE ASSESSED-<br>LOCALLY ASSESSE | D              | \$5,115,290<br>102,202,459 | SECUREO AND                 | UNSECURED                                | \$261,023           | STATE ASSESSED-<br>LDCALLY ASSESSE | 0              | \$3,335,900<br>25,896,202 | SECURED AND                 | UNSECURED                         | \$61,291            |
|                                                        | TOTAL ASSESSE                      | D              | \$107,317,749              | HOMEOWNERS-                 | VENTORIES                                | 22.528<br>10.029    | TOTAL ASSESSE                      | D              | \$29,232,102              | BUSINESS INV<br>HOMEOWNERS- | VENTORIES                         | 2,259               |
|                                                        | LESS EXEMPTIONS                    | :              |                            | PROPERTY TAXES              | S LEVIED FOR DEBT                        |                     | LESS EXEMPTIONS                    | i:             |                           | PROPERTY TAXES              | S LEVIED FOR DEBT                 |                     |
|                                                        | HOMEOWNERS                         |                | \$8,556,568<br>1,983,080   | SECURED AND<br>HOMEOWNERS I | UNSECURED PROPERTY TAX                   | 69,680              | HOMEOWNERS<br>OTHER                |                | \$1,195,564<br>473,225    | SECURED AND<br>HOMEOWNERS   | UNSECURED PROPERTY TAX            | 4,401               |
|                                                        | TOTAL EXEMP                        | TIONS          | \$10,539,648               | RELIEF                      |                                          | 6,130               | TOTAL EXEMP                        | TIONS          | \$1,668,789               | RELIEF                      |                                   | 184                 |
|                                                        | NET ASSESSED                       |                | \$96,778,101               | TOTAL PI                    | ROPERTY TAXES<br>ATED AND LEVIED-        | \$369.390           | NET ASSESSED                       |                | \$27,563,313              | TOTAL PR                    | ROPERTY TAXES<br>ATED AND LEVIED- | \$70,508            |
|                                                        |                                    |                |                            |                             |                                          | ********            |                                    |                |                           |                             |                                   | 4.0.500             |

VOTER APPROVED TAX RATE----- 00.072000

VOTER APPROVED TAX RATE----- 00.015400

COLMA (SAN' MATEO COUNTY)

(CURRENT EST. POP. 731)

COLUSA (COLUSA COUNTY)

(CURRENT EST. POP. 4,317)

| REVENUE ACCOUNTS                                                                               | FUNCTIONAL REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES  |
|------------------------------------------------------------------------------------------------|---------------------|---------------------|-------------------|------------------------|-----------------------------------------|--------------------|
| TAKES SECURED AND UNSECURED PROPERTY TAX——————— VOTER APPROVED INDEBTEDNESS PROPERTY TAX—————— |                     |                     |                   |                        | \$283,623                               | \$283,623          |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX                                                       |                     |                     |                   | \$14,630               | 7,312                                   | 14,630             |
| PROPERTY TAX - PRIOR YEAR                                                                      |                     |                     |                   |                        |                                         | 7,312              |
| INTEREST, PENALTIES, AND DELINQUENT TAXES                                                      |                     | \$1,477,529         | \$1.477.529       |                        | 1,402<br>420,597                        | 1,402<br>420,597   |
| TRANSIENT LODGING TAYES                                                                        |                     |                     |                   | 4,636                  |                                         | 4,636              |
|                                                                                                |                     | 15,495              | 15,495            |                        | 29,287                                  | 29,287             |
| PKANUTI ZELENSE TAXES                                                                          |                     | 5,247<br>1,883      | 5,247<br>1.883    |                        | 19,849                                  | 19,849             |
| OTHER NON-PROPERTY TAXES                                                                       |                     |                     |                   |                        |                                         |                    |
|                                                                                                |                     |                     |                   |                        |                                         |                    |
| SPECIAL BENEFIT ASSESSMENTS                                                                    |                     |                     |                   |                        |                                         |                    |
| PARAMEDICS                                                                                     |                     |                     |                   |                        |                                         |                    |
| I I GHT I NG                                                                                   |                     | ~~~~~~~~~           |                   |                        |                                         |                    |
| OTHER                                                                                          |                     |                     |                   |                        | ======================================= |                    |
| LICENSES AND PERMITS  CONSTRUCTION PERMITS                                                     | ****                |                     | 20 414            | 30.400                 |                                         |                    |
| OTHER LICENSES AND PERMITS                                                                     | \$22,414            |                     | 22,414            | 18,488<br>218          |                                         | 18,488<br>218      |
| FINES AND FORFEITURES                                                                          |                     |                     |                   |                        |                                         |                    |
| VEHICLE CODE FINES                                                                             | 84,501              |                     | 84,501            | 25,465                 |                                         | 25,465             |
| OTHER FINES, FORFEITURES, AND PENALTIES                                                        |                     | ~~~~~~~~~~~         |                   |                        |                                         |                    |
| REVENUE FROM USE OF MONEY AND PROPERTY<br>INVESTMENT EARNINGSRENTS, AND CONCESSIONS            |                     | 319,357             | 319,357           | 32,366                 | 13,478                                  |                    |
| RENTS AND CONCESSIONS                                                                          |                     |                     | *********         |                        | 425                                     | 45,844<br>425      |
| ROYALTIESOTHER                                                                                 |                     |                     |                   |                        | ***********                             |                    |
| INTERGOVERNMENTAL                                                                              |                     |                     |                   |                        |                                         |                    |
| STATE MOTOR VEHICLE IN-1 IFIL TAY                                                              |                     | 9,183               | 9,183             |                        | 45,766                                  | 45,766             |
| STATE TRAILER COACH IN-LIEU TAX                                                                |                     | 125<br>34,205       | 125<br>34,205     |                        | 2,060<br>17,538                         | 2,060<br>17,538    |
| STATE CIGARETTE TAX                                                                            |                     |                     |                   |                        | 5,632                                   | 5,632              |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF STATE GASOLINE TAX                                | 11,318              |                     | 11,318            | 40.630                 | 20,802                                  | 20,802<br>40,630   |
| OTHER STATE GRANTSCOUNTY GRANTS OF STATE GASOLINE TAX                                          | 1,554               | 9,088               | 10,642            | 26,089                 | 103                                     | 26,192             |
|                                                                                                |                     |                     |                   |                        |                                         |                    |
| FEDERAL REVENUE SHARINGOTHER FEDERAL GRANTS                                                    |                     | 10,581              | 10,581            |                        | 79,250                                  | 79,250             |
| OTHER TAXES IN-LIEU                                                                            |                     |                     |                   |                        |                                         |                    |
| CURRENT SERVICE CHARGES                                                                        |                     |                     |                   |                        |                                         |                    |
| ZONING FEES AND SUBDIVISION FEES                                                               | 2,440               |                     | 2.440             | 20,286                 |                                         | 20,286             |
| SPECIAL FIRE DEPARTMENT SERVICES                                                               |                     |                     |                   | 1,321                  |                                         | 1,321              |
| ANIMAL SHELTER FEES AND CHARGES                                                                |                     |                     |                   |                        |                                         |                    |
| ENGINEERING FEES                                                                               |                     |                     |                   | 1,265<br>2,135         |                                         | 1,265<br>2,135     |
| WEED AND LOT CLEANING                                                                          | 41,238              |                     | 41,238            | 1,280                  |                                         | 1,280              |
| SOLID WASTE REVENUESFIRST AID AND AMBULANCE CHARGES                                            |                     |                     |                   | 153,846<br>188,562     |                                         | 153,846<br>188,562 |
|                                                                                                |                     |                     |                   |                        |                                         |                    |
| PARKING FACILITIES                                                                             |                     |                     |                   |                        | **********                              |                    |
| PARKS AND RECREATION FEES                                                                      |                     |                     |                   | 50,862                 |                                         | 50,862             |
| WATER SERVICE CHARGES AND CONNECTION FEES                                                      |                     |                     |                   | 140,821                |                                         | 140,821            |
| ELECTRIC REVENUESGAS REVENUESAIRPORT REVENUES                                                  |                     |                     |                   |                        |                                         |                    |
| CEMETERY REVENUES                                                                              |                     |                     |                   |                        |                                         |                    |
| HOUSING REVENUES                                                                               |                     |                     |                   |                        |                                         |                    |
| HOSPITAL REVENUESTRANSIT REVENUES                                                              |                     |                     |                   |                        |                                         |                    |
| OHASI-FYTERNAL TRANSACTIONS                                                                    |                     |                     |                   |                        |                                         |                    |
| OTHER CURRENT SERVICE CHARGES                                                                  |                     |                     |                   | 49,618                 |                                         | 49,618             |
| OTHER REVENUES                                                                                 |                     |                     | _                 |                        |                                         |                    |
| SALE OF REAL AND PERSONAL PROPERTY                                                             |                     | 9,407               | 9,407             | 9,812                  | 5,850                                   | 5,850<br>9,812     |
| OTHER SOURCES OF REVENUES                                                                      |                     | 23,146              | 23,146            | 590                    | 103,418                                 | 104,008            |
| OTHER FINANCING SOURCES                                                                        |                     |                     |                   |                        |                                         |                    |
| SALE OF BONDS<br>NOTES AND OTHER                                                               |                     |                     |                   |                        |                                         |                    |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                          | \$163,465           | \$1,915,246         | \$2,078,711       | \$782,920              | \$1,057,476                             | t) 940 704         |
| . C. TE I SHOT ENDER HER WENEFUL DETERORS                                                      | 4103,403            | \$1,719,240         | \$2,070,711       | \$702,920              | 31,057,476                              | \$1,840,396        |

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

| FUNCTION ACTIVITY                                                                      | OPERATING<br>EXPENDITURE                            | FOOT-<br>NOTES     | CAPITAL<br>OUTLAY                                            | TOTAL<br>EXPENDITURE          | FUNCTIONAL<br>REVENUES                          | NET<br>EXPENDITURE    | OPERATING<br>EXPENDITURE                            | FOOT-  | CAPITAL<br>OUTLAY                                            | TOTAL<br>EXPENDITURE       | FUNCTIONAL<br>REVENUES                          | NET<br>EXPENDITURE                      |
|----------------------------------------------------------------------------------------|-----------------------------------------------------|--------------------|--------------------------------------------------------------|-------------------------------|-------------------------------------------------|-----------------------|-----------------------------------------------------|--------|--------------------------------------------------------------|----------------------------|-------------------------------------------------|-----------------------------------------|
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT                                  | \$24,964<br>254,721                                 |                    | \$106,722                                                    | \$24,964<br>361,450           |                                                 | \$24,964<br>361,450   | \$31.234<br>158,792                                 |        | \$1,169                                                      | \$31,234<br>159,961        | \$42,490                                        | \$31,234<br>117,471                     |
| PUBLIC SAFETY POLICE FIRE EMERGENCY MEDICAL SERVICES                                   |                                                     | - +                | 62,951                                                       | 688,469                       | \$88,495                                        | 599,974               | 351,305<br>207,162                                  | #&     | 10.866                                                       | 362,171<br>211,814         | 34,064<br>10,141                                | 328,107<br>201,673                      |
| ANIMAL REGULATION                                                                      | 3,04                                                | -<br>3 ><br>9      |                                                              | 3,043                         |                                                 | 3,043                 | 1,281<br>17,702                                     | #      |                                                              | 1,281<br>17,702            | 1,280                                           | 17,702                                  |
| TRAMSPORTATION STREETS, HIGHWAYS, AND STORM DRAINS———————————————————————————————————— | 49,999                                              | 8<br>6<br>-<br>- + | 4,931                                                        | 54,929<br>32,576              | 11,318                                          | 43,611<br>32,576      |                                                     | ·<br>> |                                                              | 206,549                    | 75.869                                          | 130,680                                 |
| OTHER                                                                                  | 13,49                                               | -                  |                                                              |                               |                                                 | 13,497                | 43,158                                              |        |                                                              | 43,158                     | 20,286                                          | 22,872                                  |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT REDEVELOPMENT HOUSING              | 45,400                                              | 6                  |                                                              | 45,406                        | 22.414                                          | 22,992                | 55,642                                              |        |                                                              | 55,642                     | 19,753                                          | 35,869                                  |
| COMMUNITY PROMOTION OTHER                                                              | 51,948<br>6,289                                     | B<br>9             |                                                              |                               | **************                                  | 51.948<br>6.289       | 2,685                                               |        |                                                              | 2,685                      | 590                                             | 2.095                                   |
| PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE SEWERS CEMETERIES OTHER   | 595,548                                             | -<br>- +<br>B >    |                                                              | 595.548                       | 41.238                                          | 554,310               | 162,246<br>110,822                                  | # #    | 13,008<br>137,642                                            | 175,254<br>248,464         | 188,562<br>167,080                              | -13,308<br>81,384                       |
| CULTURE AND LEISURE PARKS AND RECREATION MARINA AND WHARFS                             |                                                     | •                  |                                                              |                               |                                                 |                       | 234,693                                             | · >    | 172                                                          |                            |                                                 | ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ |
| PUBLIC UTILITIES                                                                       |                                                     | -                  |                                                              |                               |                                                 |                       | 122,704                                             |        | 42,488                                                       | 165,192                    | 150,438                                         | 14,754                                  |
| WATER                                                                                  |                                                     | -                  |                                                              |                               |                                                 |                       |                                                     |        |                                                              |                            |                                                 |                                         |
| OTHER TOTAL EXPENDITURES                                                               | \$1,721,112                                         |                    | 31,756<br>\$206,360                                          | 31,756<br>\$1,927,472         | \$163.465                                       | 31.756<br>\$1.764.007 | \$1 705,975                                         |        | \$209,997                                                    | \$1,915,972                | \$782,920                                       | \$1,133,052                             |
|                                                                                        | FCOTNOTE LEGEN                                      | AGEN               | PAID CITY EMPLOYEE<br>ICY; (<)CONTRACT W<br>IR LOCAL AGENCY. | IITH PRIVATE SECT             | OR: (+)WHOLLY OR                                | IN PART BY            | FOOTNOTE LEGEND                                     | AGE    | PAID CITY EMPLOYEE<br>NCY: (<)CONTRACT W<br>ER LOCAL AGENCY. | ITH PRIVATE SECT           | OR; (+)WHOLLY OR :                              | N PART BY                               |
|                                                                                        | 1983-84                                             | ASSESSEC           | VALUATION                                                    | 1983-84 PROP                  | ERTY TAXES ALLOCA                               | TED AND LEVIED        | 1983-84 AS                                          | SESSED | VALUATION                                                    | 1983~84 PROP               | ERTY TAXES ALLOCA                               | FEO AND LEVIED                          |
|                                                                                        | STATE ASSESSED-<br>LOCALLY ASSESSE<br>TOTAL ASSESSE | E0                 | \$5,685,200<br>102,680,840<br>\$108,366,040                  | SECURED AND<br>BUSINESS IN    | S ALLOCATED UNSECURED VENTORIES                 | \$8.919<br>470<br>329 | STATE ASSESSED-<br>LOCALLY ASSESSE<br>TOTAL ASSESSE | 0      | \$6,455,070<br>79.152,603<br>\$85,607,673                    | SECURED AND<br>BUSINESS IN | S ALLOCATED UNSECURED VENTORIES                 | \$312,624<br>21,809<br>5,899            |
|                                                                                        | HOMEOWNERS<br>OTHER                                 |                    | \$875,000<br>41,201,793                                      | SECURED AND HOMEOWNERS        | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX  |                       | LESS EXEMPTIONS HOMEOWNERS OTHER                    |        | \$6,118,248<br>960,944                                       | SECURED AND<br>HOMEOWNERS  | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX  | 8,718                                   |
|                                                                                        | NET ASSESSED                                        |                    | \$42,076,793<br>\$66,289,247                                 | TOTAL P                       | ROPERTY TAXES<br>ATED AND LEVIED-<br>D TAX RATE | \$9.718               | NET ASSESSED                                        |        | \$7,079,192<br>\$78.528,481                                  | ALLOCA                     | RDPERTY TAXES<br>ATED AND LEVIED-<br>D TAX RATE | \$349,662                               |
| CITY OF COLMA HAD ANNEXED SOME IN FISCAL YEAR 1983-84.                                 | NINCORPORATED A                                     | REA IN             | FISCAL YEAR 1982-                                            | 83 AND WILL STAR<br>-<br>A×es | In 83                                           | PROPERTY TAX ALLOCA   | footnote                                            | 2 h    | eeded!                                                       | ,                          | PAGE                                            | 35                                      |

## CORCORAN (KINGS COUNTY)

(CURRENT EST. POP. 6,821)

CORNING (TEHAMA COUNTY) (CURRENT EST. POP. 5,093)

| 2°                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                     | CONNERT EST. POP. 0,021                 | ,                                                                     |                        | CONNERT EST. POP.                       | 3,0737            |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-----------------------------------------|-----------------------------------------------------------------------|------------------------|-----------------------------------------|-------------------|
| REVENUE ACCOUNTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | FUNCTIONAL REVENUES | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES                                                     | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES |
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                     | \$209,226                               | \$209,226                                                             |                        | \$151,387                               | \$151,387         |
| SECURED AND UNSECURED PROPERTY TAX————————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                     | 4,448                                   | 4,448                                                                 |                        | 11,708                                  | 11,708            |
| INTEREST, PENALTIES, AND DELINQUENT TAXES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                     | 504,041                                 | 504,041                                                               |                        | 578,563                                 | 578,563           |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                     |                                         | 83,953                                                                | \$53,467               | 14.216                                  | 53,467<br>14,216  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                     | 62,267                                  | 62,267                                                                |                        | 35,741                                  | 35,741            |
| REAL PROPERTY TRANSFER TAXES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                     | 14,519<br>1,712                         | 14,519<br>1,712                                                       |                        | 9,288<br>2,196                          | 9,288<br>2,196    |
| PHANUMISES LICENSE TAXES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 1,160               |                                         | 1,160                                                                 | 21,741                 |                                         | 21,741            |
| SPECIAL BENEFIT ASSESSMENTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                     |                                         |                                                                       | ~~~~~~~~~~             |                                         |                   |
| FIRE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                     |                                         |                                                                       |                        |                                         |                   |
| LIGHTING                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                     |                                         |                                                                       |                        |                                         |                   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                     |                                         |                                                                       |                        |                                         |                   |
| LICEMSES AND PERMITS CONSTRUCTION PERMITS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 18,178<br>142       |                                         | 18,178<br>142                                                         | 11,787<br>2,054        | 310                                     | 11,787<br>2,364   |
| FINES AND FORFEITURES VEHICLE CODE FINES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                     |                                         |                                                                       |                        |                                         |                   |
| VEHICLE CODE FINESOTHER FINES, FORFEITURES, AND PENALTIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 17,262              | 6,186                                   | 17,262<br>6,186                                                       | 15,465                 | 2,041                                   | 15,465<br>2,041   |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS RENTS AND CONCESSIONS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 41 425              | 33,943                                  | 75.368                                                                | 6,129                  | 88,210                                  | 94,339            |
| RENTS AND CONCESSIONS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                     | 1,501                                   | 1,501                                                                 |                        | 770                                     | 77,770            |
| RENIS AND CONCESSIONS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                     |                                         |                                                                       |                        |                                         |                   |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                     | 73,650                                  | 73,650                                                                |                        | 49,546                                  | 49.546            |
| STATE TRAILER COACH IN-LIEU TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                     | 4,195<br>23,389                         | 4,195<br>23,389                                                       |                        | 3,691<br>22,066                         | 3,691<br>22,066   |
| STATE HOMEOWNERS PROPERTY TAX RELIEF                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                     | 10,228<br>26,609                        | 10,228<br>26,609                                                      |                        | 9,532<br>10,462                         | 9,532<br>10,462   |
| STATE GASOLINE TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 70,766              | 20,007                                  | 70,766                                                                | 57,587                 |                                         | 57,587            |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 86,448              |                                         | 86,448                                                                | 26,920                 | 77                                      | 26,997            |
| FEDERAL REVENUE SHARING                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 2,750               | 148,290                                 | 2,750<br>148,290                                                      |                        | 121,519                                 | 121,519           |
| OTHER FEDERAL GRANTS————————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 2,375,925           |                                         | 2,375,925                                                             | 343,767                |                                         | 343,767           |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 1,262               |                                         | 1,262                                                                 | 714                    | -                                       | 714               |
| SPECIAL POLICE DEPARTMENT SERVICES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 14,927              |                                         | 14,927                                                                | 474                    |                                         | 474               |
| PLAN CHECKING FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 1,017               |                                         | 1,017                                                                 | 1,998                  |                                         | 1,998             |
| PLAN CHECKING FEES———————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                     |                                         | 5.5                                                                   |                        |                                         |                   |
| ENGINEERING FEES— STEET, SIDEWALK AND CURB REPAIRS— WEED AND LOT CLEANING— SEWER SERVICE CHARGES AND CONNECTION FEES— SOLID WASTE REVENUES— SOLID WASTE RE | 2,276               | *************************************** | 2,276                                                                 | 11,373<br>530          |                                         | 11,373<br>530     |
| SEWER SERVICE CHARGES AND CONNECTION FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 188,985<br>276,421  |                                         | 188,985<br>276,421                                                    | 85,718                 |                                         | 85,718            |
| FIRST AID AND AMBULANCE CHARGES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                     | *********                               |                                                                       | 1,089                  |                                         | 1,089             |
| PARKING FACILITIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                     |                                         |                                                                       | 9,432                  |                                         | 9,432             |
| FIRST AID AND AMBULANCE CHARGES LIBRARY FINES AND FEES PARKING FACILITIES PARKS AND RECREATION FEES GOLF COURSE FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                     |                                         | 465.802                                                               | 162,697                |                                         |                   |
| GOLF COURSE FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 465,802             |                                         | 405,002                                                               |                        |                                         | 162,697           |
| AIRPORT REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                     |                                         |                                                                       | 2,017                  |                                         | 2,017             |
| GAS REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                     |                                         |                                                                       |                        |                                         |                   |
| PORT AND HARBOR REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                     |                                         |                                                                       |                        |                                         |                   |
| TRANSIT REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 917                 |                                         | 917                                                                   |                        |                                         |                   |
| PORT AND HARBOR REVENUES———————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 41,700              |                                         | 41,700                                                                | 18,312                 | *************************************** | 18,312            |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                     | 19,604                                  | 19,604                                                                |                        |                                         |                   |
| CONTRIBUTIONS FROM NON-GOVT SOURCESOTHER SOURCES OF REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 7,000               | 3,155                                   | 7,000<br>3,155                                                        | 3,078                  |                                         | 3,078             |
| OTHER FINANCING SOURCESSALE, OF BONDS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                     |                                         | spec one first dien hat han held wate wat also dan also dans die dest |                        |                                         | ******            |
| NOTES AND OTHER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                     |                                         |                                                                       |                        |                                         |                   |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$3,698,371         | \$1,146,963                             | \$4,845,334                                                           | \$836,349              | \$1,111,336                             | \$1,947,685       |

## TABLE 2. CITIES -- CONTINUED

## (POPULATION UNDER 10.000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

#### CORCORAN

#### CORNING

| FUNCTION ACTIVITY                                                          | OPERATING<br>EXPENDITURE           | FOOT-               | CAPITAL<br>OUTLAY                                                | TOTAL<br>EXPENDITURE                                  | FUNCTIONAL<br>REVENUES                                     | NET<br>EXPENDITURE                 | OPERATING FOOT-<br>EXPENDITURE NOTES    | CAPITAL<br>OUTLAY                                            | TOTAL<br>EXPENDITURE      | FUNCTIONAL<br>REVENUES                         | NET<br>EXPENDITURE  |
|----------------------------------------------------------------------------|------------------------------------|---------------------|------------------------------------------------------------------|-------------------------------------------------------|------------------------------------------------------------|------------------------------------|-----------------------------------------|--------------------------------------------------------------|---------------------------|------------------------------------------------|---------------------|
| GENERAL GOVERNMENT LEGISLATIVE                                             | \$22,241<br>75,945                 |                     | \$3,754                                                          | \$22,241<br>79,699                                    |                                                            | \$22,241<br>79,699                 | \$82.821<br>209.975                     |                                                              | \$82,821<br>209,975       | \$111,765                                      | \$82.821<br>98.210  |
| PUBLIC SAFETY POLICE                                                       | 679,691                            | #&                  | 22,832                                                           | 702,523                                               | \$56,221                                                   | 646.302<br>40.461                  | 313.246 #                               |                                                              | 313.246                   | 474                                            | 312,772<br>36,975   |
| FIRE-<br>EMERGENCY MEDICAL SERVICES<br>ANIMAL REGULATION<br>WEED ABATEMENT | 18,578<br>10,363<br>3,949          | <                   |                                                                  | 40,461<br>18,578<br>10,363<br>3,949                   | 33,396                                                     | -14,818<br>10,363<br>1,673         | 36.975 &<br>                            |                                                              |                           | 1,836                                          | 15,238              |
| STREET LIGHTING                                                            | 36,587<br>1,410                    |                     |                                                                  |                                                       |                                                            | 36,587<br>1,410                    |                                         |                                                              |                           |                                                | 13,056              |
| TRANSPORTATION STREETS, HIGHWAYS, AND STORM DRAINS                         | 256,785                            |                     | 50,443                                                           | 307,228                                               | 201.942                                                    | 105,286                            | 269,328                                 | 83,311                                                       | 352.639                   | 68.960                                         | 283,679             |
| STREET TREES & LANOSCAPING PARKING FACILITIES PUBLIC TRANSIT               |                                    |                     |                                                                  | 13,219                                                | 1,919                                                      | 11,300                             |                                         | 5.011                                                        | 5.011                     |                                                | 5,011               |
| PORTS AND HARBORS                                                          |                                    |                     |                                                                  |                                                       |                                                            |                                    | 3,299                                   |                                                              | 3,299                     | 2,017                                          | 1,282               |
| OTHER                                                                      |                                    |                     |                                                                  |                                                       |                                                            |                                    | 4,119                                   |                                                              | 4,119                     | 6,585                                          | -2,466              |
| PLANNING                                                                   |                                    |                     |                                                                  | 22,161                                                | 20.512                                                     | 22,161<br>1,396                    | 3,198 #                                 |                                                              | 3,198                     | 14,559                                         | 3,198<br>-14,559    |
| REDEVELOPMENT                                                              | 384.456                            |                     |                                                                  | 384,456                                               | 376,225                                                    | 8,231                              |                                         |                                                              |                           |                                                |                     |
| COMMUNITY PROMOTION                                                        |                                    |                     |                                                                  |                                                       |                                                            |                                    |                                         |                                                              |                           |                                                |                     |
| OTHER                                                                      |                                    |                     |                                                                  |                                                       |                                                            |                                    |                                         | 15,000                                                       |                           |                                                |                     |
| HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS                    |                                    |                     |                                                                  |                                                       |                                                            |                                    |                                         |                                                              |                           |                                                |                     |
| SOLID WASTE                                                                | 282,673<br>198,855                 | <i>x</i>            | 2,116,724                                                        | 282,673<br>2,315,579                                  | 276,421<br>2.246,423                                       | 6,252<br>69,156                    | 222,064 #                               | 225,095                                                      | 447,159                   | 429,485                                        | 17,674              |
| OTHER                                                                      |                                    |                     |                                                                  |                                                       |                                                            |                                    |                                         |                                                              |                           |                                                |                     |
| CULTURE AND LEISURE PARKS AND RECREATION MARINA AND WHARFS                 | 113,062                            | #<                  | 9,306                                                            | 122,368                                               | 17,234                                                     | 105,134                            | 56.510 #                                | 47,941                                                       | 104,451                   | 36,352                                         | 68.099              |
| I IDDADIES                                                                 |                                    |                     |                                                                  |                                                       |                                                            |                                    | 8,806 >+                                |                                                              | 8,806                     | 1,089                                          | 7,717               |
| MUSEUMSGOLF COURSESSPORTS ARENA/STADIUMS                                   |                                    |                     |                                                                  |                                                       |                                                            |                                    |                                         |                                                              |                           |                                                |                     |
| COMMUNITY CENTER/AUDITORIUMS-<br>OTHER                                     |                                    |                     |                                                                  |                                                       |                                                            |                                    |                                         |                                                              |                           |                                                |                     |
| PUBLIC UTILITIES WATERGAS                                                  | 436,461                            | #                   | 27,932                                                           | 464,393                                               | 465,802                                                    | -1,409                             | 176,478 #                               |                                                              | 176,478                   | 162,697                                        | 13,781              |
| ELECTRIC                                                                   |                                    |                     |                                                                  |                                                       |                                                            |                                    |                                         |                                                              |                           |                                                |                     |
| OTHER                                                                      | 33,123                             |                     |                                                                  | 33,123                                                |                                                            | 33,123                             |                                         |                                                              |                           |                                                |                     |
| TOTAL EXPENDITURES                                                         | \$2,651,928                        | 1                   | \$2,230,991                                                      | \$4,882,919                                           | \$3,698,371                                                | \$1,184,548                        | \$1,403,893                             | \$374,414                                                    | \$1,778,307               | \$836,349                                      | \$941,958           |
|                                                                            | FOOTNOTE LEGEND                    | : (#)<br>AGE<br>OTH | PAID CITY EMPLOYEES<br>NCY; (<)CONTRACT WI<br>ER LOCAL AGENCY. ( | ; (&)CITY VOLUN<br>TH PRIVATE SECT<br>@)SERVICE NOT P | TEERS: (>)CONTRAC<br>OR: (+)WHOLLY OR<br>ROVIDED WITHIN CI | T WITH PUBLIC<br>IN PART BY<br>TY. | AGEN                                    | PAID CITY EMPLOYEE<br>NCY; (<)CONTRACT W<br>ER LOCAL AGENCY. | ITH PRIVATE SECT          | OR: (+)WHOLLY OR                               | IN PART BY          |
|                                                                            | 1983-84 A                          | SSESSE              | D VALUATION                                                      | 1983-84 PROP                                          | ERTY TAXES ALLOCA                                          | TED AND LEVIED                     | 1983-84 ASSESSED                        | VALUATION                                                    | 1983-84 PROP              | ERTY TAXES ALLOCA                              | TED AND LEVIED      |
|                                                                            | STATE ASSESSED-<br>LDCALLY ASSESSE | D                   | \$4,790,570<br>77,900,708                                        |                                                       | S ALLOCATED<br>UNSECURED<br>VENTORIES                      | \$225,244<br>26,439                | STATE ASSESSED                          | \$6,558,640<br>85,003,521                                    | SECURED AND               | S ALLOCATED UNSECURED VENTORIES                | \$173,106<br>10,606 |
| *                                                                          | TOTAL ASSESSE                      | D                   | \$82,691,278                                                     | HOMEOWNERS-                                           |                                                            | 9,728                              | TOTAL ASSESSED                          | \$91,562,161                                                 | HOMEOWNERS-               |                                                | 9,702               |
|                                                                            | LESS EXEMPTIONS HOMEOWNERS OTHER   |                     | \$8,440,119<br>3,499,555                                         | SECURED AND<br>HOMEOWNERS                             | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX             |                                    | LESS EXEMPTIONS:<br>HOMEOWNERS<br>OTHER | \$8,110,643<br>1,711,885                                     | SECURED AND<br>HOMEOWNERS | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX |                     |
|                                                                            | TOTAL EXEMP                        | TIONS               | \$11,939,674                                                     | TOTAL P                                               | ROPERTY TAXES                                              |                                    | TOTAL EXEMPTIONS                        | \$9,822,528                                                  | TOTAL P                   | ROPERTY TAXES                                  |                     |
|                                                                            | NET ASSESSED                       | VALUE               | \$70,751,604                                                     | ALLOC                                                 | ATED AND LEVIED-                                           | \$261,411                          | NET ASSESSED VALUE                      | \$81,739,633                                                 | ALLOC                     | ATED AND LEVIED-                               | \$193,414           |
|                                                                            |                                    |                     |                                                                  | VOTER APPROVE                                         | D TAX RATE                                                 |                                    |                                         |                                                              | VOTER APPROVE             | D TAX RATE                                     |                     |

## CORTE MADERA (MARIN COUNTY) (CURRENT EST. POP. 8,539)

COTATI (SONOMA COUNTY)
(CURRENT EST. POP. 3,963)

| ,                                                                                                                             |                        | (CURRENT EST. POP. 8,539) | ,                 |                        | (CURRENT EST POP 3,963) |                   |  |
|-------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------------------|-------------------|------------------------|-------------------------|-------------------|--|
| REVENUE ACCOUNTS                                                                                                              | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES       | TOTAL<br>REVENUES | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES     | TOTAL<br>REVENUES |  |
| TAXES SECURED AND UNSECURED PROPERTY TAX—————— VOTER APPROVED INDEBTEDNESS PROPERTY TAX——————                                 |                        | \$572,139                 | \$572,139         |                        | \$147,731               | \$147,731         |  |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX                                                                                      | \$13,598               | 55,258                    | 13,598<br>55,258  | \$16,312<br>1,910 J    | 8.894                   | 16,312<br>10,804  |  |
| PROPERTY TAX - PRIOR YEAR                                                                                                     |                        |                           |                   |                        |                         |                   |  |
| UNIER PROPERIT LAGES INTEREST, PENALTIES, AND DELINQUENT TAXES SALES AND USE TAXES TRANSPORTATION TAX TRANSIENT LODGING TAXES |                        | 963,194                   | 963,194           |                        | 308.071                 | 308.071           |  |
| TRANSPORTATION TAX                                                                                                            |                        | 154,280                   | 154,280           |                        |                         |                   |  |
| FRANCHISES                                                                                                                    |                        | 129,894                   | 129,894           |                        | 27,959                  | 27,959            |  |
| BUSINESS LICENSE TAXES                                                                                                        |                        | 90,876<br>8,782           | 90,876<br>8,782   |                        | 29,031                  | 29,031            |  |
| UTILITY USERS TAX                                                                                                             |                        |                           |                   |                        | /                       |                   |  |
| OTHER NON-PROPERTY TAXES                                                                                                      |                        |                           |                   |                        | 325                     | 325               |  |
| SPECIAL BENEFIT ASSESSMENTS                                                                                                   |                        |                           |                   |                        |                         |                   |  |
| FIRE                                                                                                                          |                        |                           |                   |                        |                         |                   |  |
| POLICE                                                                                                                        |                        |                           |                   |                        |                         |                   |  |
| OTHER                                                                                                                         |                        |                           |                   |                        |                         |                   |  |
| LICENSES AND PERMITS                                                                                                          |                        |                           |                   |                        |                         |                   |  |
| CONSTRUCTION PERMITS                                                                                                          | 33,696                 |                           | 33,696            | 9,630<br>1,713         | /                       | 9,630             |  |
| OTHER LICENSES AND PERMITS                                                                                                    |                        |                           |                   | 1,713                  | 230                     | 1,943             |  |
| FINES AND FORFEITURES                                                                                                         | 111 020                |                           | 111 820           | 40.732                 |                         |                   |  |
| OTHER FINES, FORFEITURES, AND PENALTIES                                                                                       | 111,830                | 11,717                    | 111,830<br>11,717 | 40,732                 | 2,735                   | 40,732            |  |
|                                                                                                                               |                        |                           |                   |                        | ,                       |                   |  |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS RENTS AND CONCESSIONS                                              | 35,765                 | 53,048                    | 88,813            | 7,596 √                | 5,222                   | 12.818            |  |
|                                                                                                                               |                        |                           |                   |                        | 3,949                   | 3,949             |  |
| OTHER                                                                                                                         |                        | ~                         |                   |                        | 190                     | 190               |  |
| INTERGOVERNMENTAL                                                                                                             |                        |                           |                   |                        |                         |                   |  |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                                                             |                        | 718                       | 710               |                        | 46.113                  | 46,113            |  |
| STATE CIGARETTE TAX                                                                                                           |                        | 33,305                    | 718<br>33,305     |                        | 2,160<br>14,173         | 2,160<br>14,173   |  |
| STATE HOMEOWNERS PROPERTY TAX RELIEF                                                                                          |                        | 24,533                    | 24,533            | 304-/                  | 4.049                   | 4,353             |  |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF STATE GASOLINE TAX                                                               | 105.923                | 14,978                    | 14,978<br>105,923 | 48,902                 | 5,939 —                 | 6,017<br>48,902   |  |
| STATE GASOLINE TAX                                                                                                            | 112,000                | 211                       | 112,211           | 13,598 PGL             | 61/                     | 13,659            |  |
| COUNTY GRANTSFEDERAL REVENUE SHARING                                                                                          |                        |                           |                   |                        |                         | 90,505            |  |
| FEDERAL REVENUE SHARINGOTHER FEDERAL GRANTS                                                                                   | 280,731                | 77.677                    | 77,677<br>280,731 | 30,536                 |                         | 20.53/            |  |
| OTHER TAXES IN-LIEU                                                                                                           | 200,731                |                           | 200,731           | 30,336                 |                         | 30,536            |  |
| CURRENT SERVICE CHARGES                                                                                                       |                        |                           |                   |                        |                         |                   |  |
| ZONING FEES AND SUBDIVISION FEES                                                                                              | 41,420                 |                           | 41,420            | 8,977                  |                         | 8,977             |  |
| SPECIAL FIRE DEPARTMENT SERVICES                                                                                              | 1,482                  |                           | 1,482             | 17,835                 |                         | 17,835            |  |
| PLAN CHECKING FEES                                                                                                            | 11.013                 |                           | 11,013            | 10,541<br>1.042        |                         | 10,541            |  |
| ANIMAL SHELTER FEES AND CHARGES                                                                                               | 1,152                  |                           | 1,152             | 10,481                 |                         | 1,042<br>10,481   |  |
| STREET, SIDEWALK AND CURB REPAIRS                                                                                             | 61                     |                           | 61                |                        |                         |                   |  |
| SEWER SERVICE CHARGES AND CONNECTION FEES                                                                                     |                        |                           |                   | 173,986                |                         | 173,986           |  |
| SOLID WASTE REVENUES                                                                                                          |                        |                           |                   |                        |                         |                   |  |
| LIBRARY FIRS AND FEESPARKING FACILITIES                                                                                       |                        |                           |                   |                        |                         |                   |  |
| PARKING FACILITIES                                                                                                            | 133,583                |                           | 133,583           | 11.067                 |                         | 11 067            |  |
| GOLF COURSE FEES                                                                                                              |                        |                           |                   |                        |                         | 11.067            |  |
| WATER SERVICE CHARGES AND CONNECTION FEES                                                                                     |                        |                           |                   | 241,229                |                         | 241,229           |  |
| ELECTRIC REVENUES                                                                                                             |                        |                           |                   |                        |                         |                   |  |
| AIRPORT REVENUES                                                                                                              |                        |                           |                   |                        |                         |                   |  |
| CEMETERY REVENUESHOUSING REVENUES                                                                                             |                        |                           |                   |                        |                         |                   |  |
| PORT AND HARBOR REVENUESHOSPITAL REVENUES                                                                                     |                        |                           |                   |                        |                         |                   |  |
| TOANSIT DEVENUES                                                                                                              |                        |                           |                   |                        |                         |                   |  |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                                                                      | 48,984                 |                           | 48,984            | 17,726                 |                         | 17,726            |  |
|                                                                                                                               | ,                      |                           | ,,                |                        |                         | 17,720            |  |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY————————————————————————————————————                                         | 1,493                  |                           | 1,493             | 624                    |                         | 624               |  |
| CONTRIBUTIONS FROM NON-GOVT SOURCES                                                                                           | 23,128                 | 2.172                     | 23,128            |                        |                         |                   |  |
|                                                                                                                               | 26,767                 | 2,1/2                     | 28,434            |                        | 25                      | 25                |  |
| OTHER FINANCING SOURCES                                                                                                       |                        |                           |                   |                        |                         |                   |  |
| SALE OF BONDSNOTES AND OTHER                                                                                                  |                        |                           |                   |                        |                         |                   |  |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                         |                        | \$2,192,782               | \$3,175,408       | \$755,324              | \$606,857               | \$1 342 101       |  |
| TANK I VINVI SVING AND GENERAL RETERVES                                                                                       | 4702,020               | 42,172,702                | 72,173,400        | 21.55,524              | *030,037                | \$1,362,181       |  |

OTHER-----

\$2.815.291

TOTAL EXPENDITURES----

## CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

#### COTATI CORTE MADERA FUNCTIONAL REVENUES OPERATING FOOT-CAPITAL NET EXPENDITURE OPERATING CAPITAL FUNCTIONAL REVENUES NET EXPENDITURE TOTAL FOOT-TOTAL FUNCTION ACTIVITY EXPENDITURE EXPENDITURE OUTLAY EXPENDITURE GENERAL GOVERNMENT LEGISLATIVE----\$96.981 \$1,351 \$98.332 \$92.779 -----\$94.019 \$92.779 \$92.779 -----98,861 -----MANAGEMENT AND SUPPORT-----98,861 . \$58,567 1,482 493,306 # 434,739 621.385 # 19,642 641.027 617,610 3,060 -----\_\_\_\_\_ -----~----~~~~~~ ----------82,356 82,356 ---------- < DISASTER PREPAREDNESS-----\$37,055 25.080 62.135 44.134 18,001 142,730 258,026 571,291 272,559 90.918 298,732 90,918 -----------~~~~~ -------\_\_\_\_\_ ---------------~~~~~~~~~ ---------------~ -----\_\_\_\_\_ -----------\_\_\_\_\_ COMMUNITY DEVELOPMENT 140.473 # 142.286 41.420 100.866 1.813 50.313 #> 50.313 -----50.313 213,937 213,937 74,293 30,673 4,205 139.644 30.673 26:468 -----3,089 \_\_\_\_\_ 5,870 -----5,870 5,870 -----\_\_\_\_\_ 2,354 1,894 -----11,500 -----11,500 -----11,500 ---------------\_\_\_\_\_ \_\_\_\_\_ ----------\_\_\_\_\_ \_\_\_\_\_ -----\_\_\_\_\_\_ \_\_\_\_\_ \_\_\_\_\_ \_\_\_\_\_ -----\_\_\_\_\_\_ 181 839 #> 181.839 195.914 CEMETERIES-----\_\_\_\_ -----------\_\_\_\_\_ ------------318,019 # 416.619 734.638 439.042 295.596 55.070 # 46.363 101.433 12,016 89,417 60.418 > 60,418 ----------60,418 LIBERALES— GOLF COURSES— SPORTS ARENA/STADIUMS— COMMUNITY CENTER/AUDITORIUMS— -----\_\_\_\_\_ -----\_\_\_\_\_ -----\_\_\_\_\_ \_\_\_\_\_ \_\_\_\_ ---------------\_\_\_\_\_\_ -----\_\_\_\_\_ \_\_\_\_\_\_\_ \_\_\_\_\_ \_\_\_\_\_ PUBLIC UTILITIES WATER-----+ 223,386 #> 723,386 241,229 -17.843

(#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR, (+)+WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY. FOOTNOTE LEGEND:

\$3,538,698

\$723,407

\_\_\_\_\_\_\_\_\_\_

\$982.626

\$2,556,072

1983-84 ASSESSED VALUATION 1983-84 PROPERTY TAXES ALLOCATED AND LEVIED PROPERTY TAXES ALLOCATED
SECURED AND UNSECURED----BUSINESS INVENTORIES----HOMEOWNERS-----STATE ASSESSED-----\$6,962,420 347,567,474 \$664.799 TOTAL ASSESSED----\$354,529,894 24,541 LESS EXEMPTIONS: PROPERTY TAXES LEVIED FOR DEBT HOMEOWNERS-----\$14,730,800 5,633,171 SECURED AND UNSECURED ---10,211 441 TOTAL EXEMPTIONS \$20.363.971 TOTAL PROPERTY TAXES
ALLOCATED AND LEVIEO-NET ASSESSED VALUE \$334,165,923 VOTER APPROVED TAX RATE----- 00 003000

(#)PAID CITY EMPLOYEES: (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY: (<)CONTRACT WITH PRIVATE SECTOR (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT-PROVIDED WITHIN CITY. FOOTNOTE LEGEND:

\_\_\_\_\_\_

\$1,437,143

-----

\$83.418

\_\_\_\_\_

-----

\$1.353 725

| 1983-84 ASSESSED VALU                          | ATION                                      | 1983-84 PROPERTY TAXES ALLOCATED A                                                                                          | D LEVIED                    |
|------------------------------------------------|--------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|-----------------------------|
| STATE ASSESSED LOCALLY ASSESSED TOTAL ASSESSED | \$3,996,930<br>97,982,242<br>\$101,979,172 | PROPERTY TAXES ALLOCATED SECURED AND UNSECURED BUSINESS INVENTORIES                                                         | \$164,085<br>5,931<br>6,205 |
| LESS EXEMPTIONS: HOMEOWNERS                    | \$2,962,175<br>1,107,258                   | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED————— HOMEOWNERS PROPERTY TAX RELIEF——————————————————————————————————— | 15,841                      |
| TOTAL EXEMPTIONS NET ASSESSED VALUE            | \$4,069,433<br>\$97,909,739                | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED-                                                                                  | \$192.539                   |
|                                                |                                            | VOTER APPROVED TAX RATE                                                                                                     | 00.016100                   |

28.117

\$755.324

-28.117

\$681,819

## CRESCENT CITY (DEL NORTE COUNTY)

OEL MAR (SAN DIEGO COUNTY)
(CURRENT EST. POP. 5,127)

(CURRENT EST. POP. 3,168)

| REVENUE ACCOUNTS                                                  | FUNCTIONAL REVENUES | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES                       |
|-------------------------------------------------------------------|---------------------|-----------------------------------------|-------------------|------------------------|-----------------------------------------|-----------------------------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX                          |                     | \$90.002                                | \$90.002          |                        | \$407.312                               | \$407,312                               |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX                          |                     |                                         |                   | \$172,609              |                                         | 172,609                                 |
| PROPERTY TAX - PRIOR YEAROTHER PROPERTY TAXES                     |                     | 5,874                                   | 5,874             |                        | 14,146                                  | 14,146                                  |
| INTEREST, PENALTIES, AND DELINQUENT TAXES                         |                     | 763                                     | 763               |                        | 2,741                                   | 890<br>2,741                            |
| SALES AND USE TAXES                                               | \$15,000            | 518,457                                 | 518,457<br>15,000 |                        | 362,635                                 | 362,635                                 |
| TRANSTENT LONGING TAYES                                           |                     | 125.426                                 | 125.426           |                        | 98.809                                  | 98.809                                  |
| FRANCHISES                                                        |                     | 29,459                                  | 29,459<br>25,958  | 65,210                 | 59,457                                  | 124,667                                 |
| REAL PROPERTY TRANSFER TAXESUTILITY USERS TAX                     |                     | 25,958<br>2,636                         | 25,958            |                        | 70,851<br>13.314                        | 70,851<br>13,314                        |
| UTILITY USERS TAX                                                 |                     |                                         |                   |                        |                                         |                                         |
| CTHER NON-PROPERTY TAXES                                          |                     |                                         | *                 |                        | 359,869                                 | 359,869                                 |
| SPECIAL BENEFIT ASSESSMENTS                                       |                     |                                         |                   |                        |                                         |                                         |
| FIREPARAMEDICS                                                    |                     |                                         |                   |                        |                                         |                                         |
| POLICE                                                            |                     |                                         |                   |                        |                                         |                                         |
| LIGHTING                                                          | *******             |                                         |                   |                        | *************************************** |                                         |
| Oluck                                                             |                     |                                         |                   |                        |                                         |                                         |
| LICENSES AND PERMITS                                              |                     |                                         |                   |                        | rio.                                    |                                         |
| CONSTRUCTION PERMITS                                              | 24,224<br>5,298     |                                         | 24,224<br>5,298   | 224                    | 632                                     | 856                                     |
|                                                                   | 3,270               |                                         | 3,2,0             |                        | 0,72                                    | . 830                                   |
| FINES AND FORFEITURES VEHICLE CODE FINES                          | 19.409              |                                         | 19,409            | 85.824                 |                                         | 85,824                                  |
| OTHER FINES, FORFEITURES, AND PENALTIES                           | 17,407              | 2,406                                   | 2,406             | 11,338                 | 10,923                                  | 22,261                                  |
|                                                                   |                     |                                         |                   |                        |                                         | ,                                       |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS        | 10,368              | 76.810                                  | 87.178            | 88.399                 | 89.148                                  | 177.547                                 |
| RENTS AND CONCESSIONS                                             | 33.550              | *************************************** | 33,550            |                        |                                         |                                         |
| RÖYALTIES                                                         | 302                 |                                         | 302               |                        | ***********                             |                                         |
|                                                                   |                     |                                         |                   |                        |                                         |                                         |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                 |                     | 53.655                                  | 53,655            |                        |                                         | *************                           |
| STATE TRAILER COACH IN-LIEU TAX                                   |                     | 421                                     | 421               | +                      | 69                                      | 69                                      |
| STATE CIGARETTE TAX                                               |                     | 17,852<br>6,029                         | 17,852<br>6,029   | 4,366                  | 16,334<br>17,848                        | 16,334                                  |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF STATE GASOLINE TAX   |                     | 21,019                                  | 21,019            |                        | 16,396                                  | 22,214<br>16,396                        |
| STATE GASOLINE TAX                                                | 38,172              |                                         | 38,172            | 57,366                 |                                         | 57,366                                  |
| OTHER STATE GRANTSCOUNTY GRANTS OF STATE GASOLINE TAX             |                     |                                         | 48,501            | 31,735                 | 41                                      | 31,776                                  |
| COUNTY GRANTS                                                     | 22,320              |                                         | 22,320            |                        |                                         |                                         |
| FEDERAL REVENUE SHARING                                           | 472,431             | 98,942                                  | 98,942<br>472,431 | 607,952                | 44,620                                  | 44,620<br>607,952                       |
| OTHER TAXES IN-LIEU                                               | 772,732             |                                         |                   |                        |                                         | 007,732                                 |
| CURRENT SERVICE CHARGES                                           |                     |                                         |                   |                        |                                         |                                         |
| ZONING FEES AND SUBDIVISION FEES                                  | 525                 |                                         | 525               | 9.528                  |                                         | 9,528                                   |
| SPECIAL POLICE DEPARTMENT SERVICES                                | 2,895               |                                         | 2,895             | 14,465                 |                                         | 14.465                                  |
| DIAN CHECKING FEFS                                                | 1 190               |                                         | 1,190             | 2,048                  |                                         | 2,048                                   |
| ANIMAL SHELTER FEES AND CHARGES                                   |                     |                                         |                   |                        |                                         |                                         |
| ENGINEERING FEES                                                  | 990                 |                                         | 990               | 35<br>621              |                                         | 35<br>621                               |
| STREET, SIDEWALK AND CURB REPAIRS                                 | 550                 | ~=                                      | 550               |                        |                                         |                                         |
| SEWER SERVICE CHARGES AND CONNECTION FEES                         | 362,952             |                                         | 362,952           | 464,196                |                                         | 464,196                                 |
| FIRST AID AND AMBULANCE CHARGES                                   |                     |                                         |                   |                        |                                         |                                         |
| LIBRARY FINES AND FEESPARKING FACILITIES                          |                     |                                         |                   |                        |                                         |                                         |
| PARKS AND RECREATION FEES                                         |                     |                                         |                   |                        |                                         | *************************************** |
| 60  F COURSE FEES                                                 | ************        |                                         | 394.209           | 465,570                |                                         |                                         |
| WATER SERVICE CHARGES AND CONNECTION FEESGAS REVENUESGAS REVENUES | 394,209             |                                         | 394,209           | 465,570                |                                         | 465,570                                 |
|                                                                   |                     |                                         |                   |                        |                                         |                                         |
| AIRPORT REVENUES                                                  |                     | *****                                   |                   | ****                   |                                         |                                         |
| AIRPORT REVENUES  CEMETERY REVENUES  HOUSING REVENUES             |                     |                                         |                   | 4,000                  |                                         | 4,000                                   |
|                                                                   |                     |                                         |                   |                        |                                         |                                         |
| TRANSIT REVENUES                                                  |                     |                                         |                   |                        |                                         |                                         |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES          |                     |                                         | 268,215           | 11,839                 |                                         |                                         |
|                                                                   | 200,215             |                                         | 200,215           | 11,639                 |                                         | 11.839                                  |
| OTHER REVENUES                                                    |                     | 1 504                                   | 1 527             |                        |                                         |                                         |
| SALE OF REAL AND PERSONAL PROPERTY                                |                     | 1,506                                   | 1,527             | 4,700                  | 200                                     | 200<br>4,700                            |
| OTHER SOURCES OF REVENUES                                         | 127,041             | -846                                    | 126,195           | 3,151                  | 94.051                                  | 97.202                                  |
| OTHER FINANCING SOURCES                                           |                     |                                         |                   |                        |                                         |                                         |
| SALE OF RONDS                                                     |                     |                                         |                   |                        |                                         |                                         |
| NOTES AND OTHER                                                   | 765,818             |                                         | 765,818           |                        |                                         |                                         |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                             | \$2,613,981         | \$1,076,369                             | \$3,690,350       | \$2,105,176            | \$1,680,286                             | \$3,785,462                             |
|                                                                   |                     |                                         |                   |                        |                                         |                                         |

#### TABLE 2. CITIES--CONTINUED.

#### (POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

CRESCENT CITY

DEL MAR

| FUNCTION ACTIVITY                                     | OPERATING FOOT<br>EXPENDITURE NOTE             | - CAPITAL<br>S OUTLAY                                               | TOTAL<br>EXPENDITURE                          | FUNCTIONAL<br>REVENUES                                     | NET<br>EXPENDITURE                 | OPERATING<br>EXPENDITURE                         | FOOT-                   | CAPITAL<br>OUTLAY                                                | TOTAL<br>EXPENDITURE                                | FUNCTIONAL<br>REVENUES                                     | NET<br>EXPENDITURE                 |
|-------------------------------------------------------|------------------------------------------------|---------------------------------------------------------------------|-----------------------------------------------|------------------------------------------------------------|------------------------------------|--------------------------------------------------|-------------------------|------------------------------------------------------------------|-----------------------------------------------------|------------------------------------------------------------|------------------------------------|
| GEMERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT | - \$27,337<br>- 107,411                        | \$35,294                                                            | \$27,337<br>222,705                           | \$160,804                                                  | \$27,337<br>61,901                 | \$140,96;<br>149,51                              |                         | \$981<br>9,456                                                   | \$141,943<br>150,973                                | \$2,373                                                    | \$141,943<br>156,600               |
| PUBLIC SAFETY POLICE FIRE EMERGENCY MEDICAL SERVICES  | - 50,877 &                                     | 3,546<br>34,621                                                     | 435,325<br>85,498                             | . 14,491                                                   | 420,834<br>85,498                  | 340,736<br>418,40                                | 3                       | 22,212                                                           | 340,736<br>440,615                                  | 92,877<br>14.815                                           | 247,859<br>425,800                 |
| ANIMAL REGULATION                                     | - 550<br>- 57,807 #                            |                                                                     |                                               | 550                                                        |                                    | 444                                              | - ><br>- >              |                                                                  | 444                                                 |                                                            | 444                                |
| OTHER                                                 |                                                |                                                                     |                                               |                                                            |                                    |                                                  |                         |                                                                  |                                                     |                                                            |                                    |
| DRAINSSTREET TREES & LANDSCAPING PARKING FACILITIES   | <                                              | 41,114                                                              | 137,969                                       | 89,231                                                     | 48,738                             | 382,700<br>56,64                                 | )<br>- >                | 712,292                                                          | 1,095,000                                           | 668,410                                                    | 426,590<br>54,809                  |
| AIRPORTS                                              |                                                |                                                                     |                                               |                                                            |                                    |                                                  |                         |                                                                  |                                                     |                                                            |                                    |
| COMMUNITY DEVELOPMENT PLANNING                        |                                                | 3,712                                                               | 41,069                                        | 2,412<br>95,347                                            | 38,657<br>54,400                   | 46,52°<br>112,54                                 |                         | 455                                                              | 46,984<br>112,545                                   | 21,301                                                     | 46,984<br>91,244                   |
| REDEVELOPMENT                                         | 225,684                                        |                                                                     | 225,684                                       | 193,227                                                    | 32,457                             | 24,83                                            |                         | 10,294                                                           | 35,133                                              | 4,000                                                      | -4,000<br>-32,430                  |
| HEALTH PHYSICAL & MENTAL HEALTH                       |                                                |                                                                     |                                               |                                                            |                                    | ***************************************          | -                       |                                                                  |                                                     |                                                            |                                    |
| HOSPITALS & SANITARIUMS<br>SOLID WASTESEWERS          | 428,805 #                                      | 42,386                                                              | 471,191                                       |                                                            | -278,733                           | 496,17                                           | #>                      | 27,380                                                           | 523,559                                             | 538,236                                                    |                                    |
| OTHER                                                 | - 330.804 #                                    | 39,457                                                              | 370,261                                       | 72,206                                                     | 298,055                            | 297,01                                           |                         | 187,178                                                          | 484,193                                             | 172,706                                                    | 311,487                            |
| LIBRARIES MUSEUMS GOLF COURSES SPORTS ARENA/STADIUMS  | - 101,18B +<br>                                |                                                                     | 101,188                                       | 101,188                                                    |                                    |                                                  |                         |                                                                  |                                                     |                                                            |                                    |
| COMMUNITY CENTER/AUDITORIUMS-<br>OTHER                |                                                |                                                                     |                                               |                                                            |                                    |                                                  | :                       |                                                                  |                                                     |                                                            |                                    |
| WATERGAS                                              |                                                | 896,894                                                             | 1,258,310                                     | 1,134,601                                                  | 123,709                            | 356,234                                          | -                       | 101,842                                                          | 458,076                                             | 521,055                                                    | -62,979                            |
| OTHER TOTAL EXPENDITURES                              |                                                | \$1,097,024                                                         | \$3,584,641                                   | \$2,613,981                                                | \$970,660                          | \$2,822,76                                       | -<br>D                  | \$1,072,090                                                      | \$3,894,850                                         | \$2,105,176                                                | \$1,789,674                        |
|                                                       | FOOTNOTE LEGEND: (#                            | )PAID CITY EMPLOYEES<br>ENCY: (<)CONTRACT WI<br>HER LOCAL AGENCY. ( | ; (&)CITY VOLUNT<br>TH PRIVATE SECTO          | TEERS; (>)CONTRAC<br>OR; (+)WHOLLY OR<br>ROVIDED WITHIN CI | T WITH PUBLIC<br>IN PART BY<br>IY. | FOOTNOTE LEGEN                                   | D: (#)F<br>AGEN<br>OTHE | PAID CITY EMPLOYEES<br>ICY: (<)CONTRACT WI<br>IR LOCAL AGENCY. ( | (&)CITY VOLUN<br>TH PRIVATE SECT<br>©)SERVICE NOT P | TEERS: (>)CONTRAC<br>OR: (+)WHOLLY OR<br>ROVIDED WITHIN CI | T WITH PUBLIC<br>IN PART BY<br>TY. |
|                                                       | 1983-84 ASSESS                                 |                                                                     |                                               | ERTY TAXES ALLOCA                                          | TED AND LEVIED                     | 1983-84 A                                        |                         |                                                                  |                                                     | ERTY TAXES ALLOCA                                          | TED AND LEVIED                     |
|                                                       | STATE ASSESSED LOCALLY ASSESSED TOTAL ASSESSED | 87,474,935                                                          | BUSINESS INV                                  | S ALLOCATED<br>UNSECURED<br>VENTORIES                      | \$97,229<br>21,723<br>6,042        | STATE ASSESSED<br>LOCALLY ASSESS<br>TOTAL ASSESS | ED                      | \$6,275,240<br>272,289,384<br>\$278,564,624                      | BUSINESS IN                                         | S ALLOCATED UNSECURED VENTORIES                            | \$461.447<br>16.272<br>17.358      |
|                                                       | LESS EXEMPTIONS: HOMEOWNERS OTHER              | \$3,530,206                                                         | PROPERTY TAXES<br>SECURED AND<br>HOMEOWNERS F | S LEVIED POR DEBT<br>UNSECURED<br>PROPERTY TAX             |                                    | LESS EXEMPTION HOMEOWNERS OTHER                  |                         | \$6,287,400<br>275,487                                           | SECURED AND<br>HOMEOWNERS                           | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX             | 77.551                             |
|                                                       | TOTAL EXEMPTIONS                               | \$5,947,349                                                         | RELIEF                                        | ROPERTY TAXES                                              | \$124,994                          | TOTAL EXEM                                       |                         | \$6,562,887<br>\$272,001,737                                     | TOTAL P                                             | ROPERTY TAXES                                              | 1,728<br>\$574,356                 |
|                                                       |                                                |                                                                     |                                               | TAX RATE                                                   |                                    |                                                  |                         |                                                                  |                                                     | D TAX RATE                                                 |                                    |

#### DEL REY OAKS (MONTEREY COUNTY)

(CURRENT EST. POP. 1,572)

DESERT HOT SPRINGS (RIVERSIDE COUNTY)

CURRENT EST. POP. 7,343)

|                                                                                                                                                                                                                               | 1.5                    | CONNENT EST. POP.   | 1,3/2/                                  |                        | CURRENT EST. PO     | JP. 7,3431        |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------------|-----------------------------------------|------------------------|---------------------|-------------------|
| REVENUE ACCOUNTS                                                                                                                                                                                                              | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES                       | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>Revenues |
| SECURED AND UNSECURED PROPERTY TAX                                                                                                                                                                                            |                        | \$71.020            | \$71,020                                |                        | \$321,625           | \$321.625         |
| SECURED AND UNSECURED PROPERTY TAX                                                                                                                                                                                            | \$111,432              | 2,242               | 111.432<br>2.242                        |                        | 18,100              | 18,100            |
| PROPERTY TAX - PRIOR YEAR                                                                                                                                                                                                     |                        |                     |                                         |                        |                     |                   |
| SALES AND USE TAXESTRANSPORTATION TAX                                                                                                                                                                                         |                        | 101,349             | 101,349                                 |                        | 212,774             | 212,774           |
| TRANSIENT ADDING TAYES                                                                                                                                                                                                        | 9,694                  |                     | 9,694                                   |                        | 206,637             | 206,637           |
| FRANCHISES                                                                                                                                                                                                                    |                        | 13,326              | 13,326                                  |                        | 115,250             | 115,250           |
| REAL PROPERTY TRANSFER TAXES                                                                                                                                                                                                  |                        | 44,692<br>584       | 584                                     |                        | 58,025<br>9,207     | 58,025<br>9,207   |
| BUSINESS TAX UTILITY USERS TAX OTHER MON-PROPERTY TAXES                                                                                                                                                                       |                        |                     |                                         |                        | 29,752              | 29,752            |
|                                                                                                                                                                                                                               |                        |                     |                                         |                        | 27,732              | 24,732            |
| SPECIAL BENEFIT ASSESSMENTS                                                                                                                                                                                                   |                        |                     |                                         |                        | *********           |                   |
| FIRE————————————————————————————————————                                                                                                                                                                                      | ~~~~~                  |                     |                                         |                        |                     |                   |
| POLICE<br>LIGHTING<br>OTHER                                                                                                                                                                                                   |                        |                     |                                         | \$44,282               |                     | 44,282            |
| OTHER                                                                                                                                                                                                                         |                        |                     | *************************************** |                        |                     |                   |
| LICENSES AND PERMITS                                                                                                                                                                                                          |                        |                     |                                         |                        |                     |                   |
| CONSTRUCTION PERMITS                                                                                                                                                                                                          | 5,185<br>709           |                     | 5,185<br>709                            | 35,472<br>3,654        | 4,676               | 35,472<br>8,330   |
|                                                                                                                                                                                                                               |                        |                     | ,,,,                                    | 3,034                  | 4,6,76              | 0,550             |
| FINES AND FORFEITURES VEHICLE CODE FINES                                                                                                                                                                                      | 7,288                  |                     | 7.288                                   | 18,334                 |                     | 18,334            |
| OTHER FINES, FORFEITURES, AND PENALTIES                                                                                                                                                                                       |                        | . 20                |                                         |                        |                     |                   |
| REVENUE FROM USE OF MONEY AND PROPERTY                                                                                                                                                                                        |                        |                     |                                         |                        |                     |                   |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS RENTS AND CONCESSIONS ROYALTIES OTHER                                                                                                                              | 5,171                  |                     | 5,171<br>- 2,700                        |                        | 42,362<br>9,685     | 42.362<br>9.685   |
| ROYALTIES                                                                                                                                                                                                                     | 2,700                  |                     |                                         |                        |                     | 7,003             |
| OTHER                                                                                                                                                                                                                         |                        |                     |                                         |                        |                     |                   |
| INTERGOVERNMENTAL  STATE 'MOTOR VEHICLE IN-LIEU TAX                                                                                                                                                                           |                        |                     |                                         |                        |                     |                   |
| STATE MOTOR VEHICLE IN-LIEU TAX                                                                                                                                                                                               |                        | 14,599              |                                         | **********             | 44.645<br>11.660    | 44,645            |
| STATE CIGARETTE TAX                                                                                                                                                                                                           |                        | 5,226               | 5 , 226                                 |                        | 16,675              | 16,675            |
| STATE HOMEOWNERS PROPERTY TAX RELIEF                                                                                                                                                                                          |                        | 2,281<br>3,895      | 3,895                                   |                        | 16,170<br>14,565    | 16,170<br>14,565  |
| STATE GASOLINE TAX                                                                                                                                                                                                            | 21.122                 |                     | 21,122                                  | 86,066<br>13,443       | 106                 | 86.066<br>13.549  |
| OTHER STATE GRANTS————————————————————————————————————                                                                                                                                                                        | 12,827                 |                     |                                         | 62,419                 | **********          | 62,419            |
| COUNTY GRANTS                                                                                                                                                                                                                 |                        | 16.57               |                                         |                        | 93.407              | 93.407            |
| COUNTY GRANTS                                                                                                                                                                                                                 |                        |                     |                                         | 87,521                 |                     | 87,521            |
| OTHER TAXES IN-LIEU                                                                                                                                                                                                           |                        |                     |                                         |                        |                     |                   |
| CURRENT SERVICE CHARGES                                                                                                                                                                                                       |                        |                     |                                         |                        |                     |                   |
| ZONING FEES AND SUBDIVISION FEES                                                                                                                                                                                              |                        |                     |                                         | 10,575                 |                     | 10,575            |
| SPECIAL FIRE DEPARTMENT SERVICES                                                                                                                                                                                              |                        |                     |                                         | 11,277                 |                     | 11,277            |
| PLAN CHECKING FEES AND CHARGES                                                                                                                                                                                                | 1,899                  |                     |                                         | 2,466                  | w                   | 2,466             |
| FNGINEEDING FFES                                                                                                                                                                                                              | 325                    |                     | 723                                     |                        |                     |                   |
| STREET, SIDEWALK AND CURB REPAIRS                                                                                                                                                                                             |                        |                     |                                         | *                      |                     |                   |
| SEMER SERVICE CHARGES AND CONNECTION FEESSOLID WASTE REVENUES                                                                                                                                                                 |                        |                     |                                         |                        |                     |                   |
|                                                                                                                                                                                                                               |                        |                     |                                         |                        |                     |                   |
| LIBRARY FIRS AND FEES                                                                                                                                                                                                         |                        |                     |                                         |                        |                     |                   |
| PARKS AND RECREATION FEES                                                                                                                                                                                                     | 9,79                   |                     |                                         | 3,677                  |                     | 3,677             |
| WATER SERVICE CHARGES AND CONNECTION FEES                                                                                                                                                                                     |                        |                     |                                         |                        |                     |                   |
| PARKING FACILITIES PARKS AND RECREATION FEES— GOLF COURSE FEES— WATER SERVICE CHARGES AND CONNECTION FEES— ELECTRIC REVENUES— GAS REVENUES— GAS REVENUES—  THE STATE OF T |                        |                     |                                         |                        |                     |                   |
| AIRPORT REVENUES                                                                                                                                                                                                              |                        |                     |                                         |                        | ~~~~~~~             |                   |
| CEMETERY REVENUES                                                                                                                                                                                                             |                        |                     |                                         |                        |                     |                   |
| PORT AND HARBOR REVENUES                                                                                                                                                                                                      |                        |                     |                                         |                        |                     |                   |
| TRANSIT REVENUES                                                                                                                                                                                                              |                        |                     |                                         |                        |                     |                   |
| PÖRT AND HARBOR REVENUES                                                                                                                                                                                                      |                        |                     | - 596                                   |                        |                     |                   |
|                                                                                                                                                                                                                               | 591                    | ,                   | . 346                                   |                        |                     |                   |
| OTHER REVENUES                                                                                                                                                                                                                |                        |                     |                                         |                        |                     |                   |
| SALE OF REAL AND PERSONAL PROPERTY                                                                                                                                                                                            |                        | - 24                |                                         | ************           | 1.251               | 1,251             |
| OTHER SOURCES OF REVENUES                                                                                                                                                                                                     |                        | - 11,900            | 6 11,906                                |                        | 28,271              | 28.271            |
| OTHER FINANCING SOURCES                                                                                                                                                                                                       |                        |                     |                                         |                        |                     |                   |
| SALE OF BONDSNOTES AND OTHER                                                                                                                                                                                                  |                        |                     |                                         |                        |                     |                   |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                                                                                                         | \$188.74               |                     | \$476,726                               | \$379,186              | \$1,254,843         | \$1,634,029       |
|                                                                                                                                                                                                                               |                        |                     |                                         |                        |                     |                   |

#### TABLE 2: CITIES--CONTINUED

## (POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83. ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

DEL REY OAKS

DESERT HOT SPRINGS

| FUNCTION ACTIVITY                                       | OPERATING<br>EXPENDITURE | FOOT-        | CAPITAL<br>OUTLAY                                          | TOTAL<br>EXPENDITURE | FUNCTIONAL<br>REVENUES | NET<br>EXPENDITURE | OPERATING<br>EXPENDITURE | FOOT-<br>NOTES | CAPITAL<br>OUTLAY         | TOTAL<br>EXPENDITURE | FUNCTIONAL<br>REVENUES                                        | NET<br>Expenditure  |
|---------------------------------------------------------|--------------------------|--------------|------------------------------------------------------------|----------------------|------------------------|--------------------|--------------------------|----------------|---------------------------|----------------------|---------------------------------------------------------------|---------------------|
| GEMERAL GOVERNMENT LEGISLATIVE                          | \$48,038<br>17,335       |              |                                                            | \$48,038<br>17,335   | \$15,866<br>5,608      | \$32,172<br>11,727 | \$60,043<br>380,136      |                | \$33,093                  |                      |                                                               | \$60,043<br>413,229 |
| PUBLIC SAFETY POLICEFIRE                                | 63.835                   | >            | \$4,692                                                    | 171,178<br>63,835    | 62.573<br>21,172       | 108,605<br>42,663  | 425,314                  | &>             | 1,539                     | 426.853              | \$13,443                                                      | 413,410             |
| EMERGENCY MEDICAL SERVICES ANIMAL REGULATION            |                          |              |                                                            |                      |                        |                    | 10,997<br>21,196         |                |                           |                      | 6,120                                                         | 10,997<br>15,076    |
| STREET LIGHTING                                         | 18,326                   | +            |                                                            |                      | 5,572                  |                    | 40,795<br>542            | <              |                           | 40,795<br>542        | 44,282                                                        | -3,487<br>542       |
| TRANSPORTATION STREETS, HIGHWAYS, AND STORM DRAINS      | 14,494                   |              |                                                            | 14,494               | 40,444                 | -25,950            | 1157,156                 |                | 116,087                   | 231,243              | 242,469                                                       | -11;226             |
| STREET TREES & LANDSCAPING                              |                          |              |                                                            |                      |                        |                    | 876                      |                |                           | 876                  |                                                               | 876                 |
| PUBLIC TRANSIT                                          |                          | <b>.</b> + . |                                                            |                      |                        |                    |                          | _              |                           |                      |                                                               |                     |
| PORTS AND HARBORSOTHER                                  |                          |              |                                                            |                      |                        |                    |                          |                |                           |                      |                                                               |                     |
| COMMUNITY DEVELOPMENT                                   |                          |              |                                                            | ·                    |                        |                    | .34,347                  | ,              |                           | 34,347               | 10,575                                                        | 23,772              |
| CONSTRUCTION AND ENGINEERING<br>REGULATION ENFORCEMENT  |                          |              |                                                            | 7,422                | 9,958                  | -2,536             | 39.441                   | -              |                           | 39,441               | 46,749                                                        | -7,308              |
| REDEVELOPMENT                                           |                          |              |                                                            |                      |                        |                    | 67,225                   |                |                           | 67,225               |                                                               | 67,225              |
| COMMUNITY PROMOTION                                     |                          |              |                                                            |                      |                        |                    | 12,761<br>71,011         |                |                           | 12,761<br>71,011     | 11,871                                                        | 890<br>71,011       |
| OTHER                                                   |                          |              |                                                            |                      |                        |                    | 23,547                   |                |                           | . 23,547             |                                                               | 23,547              |
| HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS |                          |              |                                                            |                      |                        |                    |                          |                |                           |                      |                                                               |                     |
| SOLID WASTE                                             |                          | . +          |                                                            |                      |                        |                    |                          |                |                           |                      |                                                               |                     |
| CEMETERIES                                              |                          |              |                                                            |                      |                        |                    | +                        | 4              |                           |                      |                                                               |                     |
| CULTURE AND LEISURE PARKS AND RECREATION                |                          |              |                                                            |                      |                        |                    |                          |                |                           |                      |                                                               |                     |
| MADINA AND WHADES                                       |                          |              |                                                            | 10,058               | 27,547                 | -17,489            | 67,388                   |                | 2,649                     | 70,037               | 3 677                                                         | 66,360              |
| LIBRARIES                                               |                          | . 6          |                                                            |                      |                        |                    |                          | •              |                           |                      |                                                               |                     |
| GOLF COURSES                                            | ~~~~~~~                  |              |                                                            |                      |                        | ~                  |                          |                |                           |                      |                                                               |                     |
| COMMUNITY CENTER/AUDITORIUMS-<br>OTHER                  |                          |              |                                                            |                      |                        |                    |                          |                |                           |                      |                                                               |                     |
| PUBLIC UTILITIES                                        |                          |              |                                                            |                      |                        |                    |                          | :_             |                           |                      |                                                               |                     |
| GASELECTRIC                                             |                          |              |                                                            |                      |                        |                    |                          |                |                           |                      |                                                               |                     |
| OTHER                                                   |                          |              |                                                            |                      |                        |                    |                          |                |                           |                      |                                                               |                     |
| TOTAL EXPENDITURES                                      |                          |              | \$7,557                                                    | \$350,686            | \$188,740              | \$161,946          | \$1,370,775              |                | \$153,368                 | \$1,524,143          | \$379,186                                                     | \$1,144,957         |
|                                                         | FOOTNOTE LEGEND          | AGE          | PAID CITY EMPLOYE<br>NCY: (<)CONTRACT<br>NER LOCAL AGENCY. | WITH PRIVATE SECT    | OR: (+)WHOLLY OR       | IN PART BY         | FOOTNOTE LEGENE          | AGE            | NCY: (<)CONTRACT          | WITH PRIVATE SEC     | NTEERS; (>)CONTRAC<br>TOR; (+)WHOLLY OR<br>PROVIDED WITHIN CI | IN PART BY          |
|                                                         | 1983-84 A                | SSESSE       | D VALUATION                                                | 1983-84 PROP         | PERTY TAXES ALLOCA     | TED AND LEVIED     | 1983-84 AS               | SESSED         | VALUATION                 | 1983-84 PRO          | PERTY TAXES ALLOCA                                            | TED AND LEVIED      |
|                                                         | STATE ASSESSED-          | D            | \$1,384,97<br>37,515,82                                    | 6 SECURED AND        | UNSECURED              | \$81,521           | STATE ASSESSED           | D              | \$14,104,69<br>213,476,37 | 7 SECURED AN         | D UNSECURED                                                   | \$297,387           |
|                                                         | TOTAL ASSESSE            |              | \$38,900,79                                                | BUSINESS IN          | VENTORIES              | 3,765              | TOTAL ASSESSI            | 94.            | \$227,581,06              | BUSINESS 1           | NVENTORIES                                                    | 14,172              |
| •                                                       | LESS EXEMPTIONS          |              | <b>42 124 00</b>                                           | PROPERTY TAXE        | S LEVIED FOR DEBT      | •                  | LESS EXEMPTIONS          | S :-           | \$9,204,08                | PROPERTY TAX         | ES LEVIED FOR DEBT                                            |                     |
|                                                         | OTHER                    |              | \$3,136,00<br>226,70                                       | 7 HOMEOWNERS         | PROPERTY TAX           |                    | OTHER                    |                | 1,925,83                  | 8 HUMEUWNERS         | PROPERTY TAX                                                  |                     |
|                                                         | TOTAL EXEMP              | PTIONS       | \$3,362,70                                                 | 7                    | PROPERTY TAXES         | . ,                | TOTAL EXEM               | PTIONS         | \$11,129,91               | 8 '                  | PROPERTY TAXES                                                |                     |
|                                                         | NET ASSESSED             | VALUE        | \$35,538,08                                                |                      | CATED AND LEVIED-      | \$87,950           | NET ASSESSED             | VALUE          | \$216,451,14              | 9 ALLO               | CATED AND LEVIED-                                             | \$324,475           |
|                                                         |                          |              |                                                            | VOTER APPROVE        | D TAX RATE             |                    |                          |                |                           | VOTER APPROV         | ED TAX RATE                                                   |                     |

#### DIXON (SOLANO COUNTY) (CURRENT EST. POP. 8,883)

DORRIS (SISKIYOU COUNTY)

| REVENUES    |                                               | •                      | (CURRENT EST. POP. 8,883) |                   |                                         | (CURRENT EST. POP. 873 | )                                       |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|------------------------|---------------------------|-------------------|-----------------------------------------|------------------------|-----------------------------------------|
| SECURD AND UNSCIDED PROPERTY TAXA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | REVENUE ACCOUNTS                              | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES       | TOTAL<br>REVENUES |                                         | GENERAL<br>REVENUES    | TOTAL<br>REVENUES                       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | SECURED AND UNSECURED PROPERTY TAX            | \$49,462               |                           | 49,462            | . 33 649                                |                        | \$38,242<br>3,649                       |
| PRAISE   COURT   TAXES   12, 180   12, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180   13, 180     | INTEREST, PENALTIES, AND DELINQUENT TAXES     |                        | 371,949                   |                   |                                         | 390<br>22,555          | 374<br>390<br>22,555                    |
| FEAT   PROPERTY TRANSFER TAXES   2.4   3.95   24   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95   3.95    | FRANCHISES                                    |                        |                           | 70,111            | *************************************** | 3,265                  | 3,265                                   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | BUSINESS LICENSE TAXES                        |                        | 4,585                     | 4,585             | +                                       | 244                    | 1,867                                   |
| LICENSES AND PERMITS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                               |                        |                           |                   |                                         |                        |                                         |
| OTHER LICENSES AND PERMITS 6,118 6,118 167 69  FIRES AND PORDERSTURES 39,923 3,698 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3 | GHT   NG                                      | ~~~===                 |                           |                   |                                         |                        |                                         |
| OTHER LICENSES AND PERMITS 6,118 6,118 167 69  FIRES AND PORDERSTURES 39,923 3,698 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3,098 3 | LICENSES AND PERMITS                          | 27 090                 |                           | 27.090            | 1.210                                   | ******                 | 1,210                                   |
| OTHER FIRES, FORFEITURES, AND PENALTIES   3,698   3,698   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,369   1,   | OTHER LICENSES AND PERMITS                    | 6,118                  |                           |                   | 167                                     | 69                     | 236                                     |
| INVESTMENT CARNINGS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | OTHER FINES, FORFEITURES, AND PENALTIES       | 39,923                 |                           |                   | 5,351                                   | 1.369                  | 5,351<br>1,369                          |
| Note                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | INVESTMENT EARNINGS                           | 14.084                 |                           |                   | 2,035                                   |                        | 2,964<br>3,094                          |
| STATE MOTOR VEHICLE IN-LIEU TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | POVALTIES                                     |                        |                           |                   | *************************************** |                        |                                         |
| STATE TRAILER COACH IN-LIEU IAX STATE COACH IA | INTERGOVERNMENTAL                             |                        |                           | 10.704            |                                         |                        |                                         |
| STATE HOMEOWNENS PROPERTY TAX RELIEF                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | STATE MOTOR VEHICLE IN-LIEU TAX               |                        | 966                       | 966               |                                         | 1,191                  | 9,331<br>1,191                          |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                               |                        | 17,747<br>30,483          |                   |                                         | 2.047<br>2.494         | 2,047<br>2,494                          |
| COUNTY GRANTS OF STATE GASOLINE TAX————————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | CTATE DUCINECE INVENTABLY DEADEDTY TAY DELIEF | 94 207                 | 24,859                    | 24,859<br>94,207  | 15 164                                  | 3,465                  | 3,465<br>15,164                         |
| COUNTY GRANTS— FEDERAL REVENUE SHARING—  OTHER FEDERAL GRANTS—  OTHER TAXES IN-LIEU—  CURRENT SERVICE CHARGES  ZONING FEES AND SUBDIVISION FEES—  ZONING FEES AND SUBDIVISION FEES—  SPECIAL FIRE DEPARTMENT SERVICES—  PLAN CHECKING FEES—  PLAN CHECKING FEES AND CHARGES—  11.862  ANIMAL SHELTER FEES AND CHARGES—  ENGINEERING EEES—  STREET, SIDEWALK AND CURB REPAIRS—  ENGINEERING EEES—  STREET, SIDEWALK AND CURB REPAIRS—  2.364  STREET, SIDEWALK AND CURB REPAIRS—  2.272  SEWER SERVICE CHARGES AND CONNECTION FEES—  2.14,010  2.14,010  2.14,010  7.754  SOLID WASTE REVENUES—  LIBRARY FINES AND FEES—  PARK IN AD ABBULANCE CHARGES—  LIBRARY FINES AND FEES—  PARK OF ARE SERVICE CHARGES AND CONNECTION FEES—  SOLID WASTE REVENUES—  PARK AND RECREATION FEES—  SOLOTIES FEES—  PARK AND RECREATION FEES—  99,386  ELECTIC REVENUES—  99,386  ELECTIC REVENUES—  99,386                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | OTHER STATE GRANTS                            | 248,349                | . 127                     | 248,476           |                                         |                        | 1,628                                   |
| OTHER FEDERAL GRANTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | COUNTY GRANTS OF STATE GASOLINE TAX           |                        |                           |                   |                                         |                        |                                         |
| OTHER TAXES IN-LIEU                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                               |                        |                           | 13,133            |                                         |                        | 13,102                                  |
| 20   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200   128,200     | OTHER TAXES IN-LIEU                           |                        | 22,892-                   | 22,892            |                                         |                        |                                         |
| SPECIAL FIRE OF PARTMENT SERVICES   11.862   11.862                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | ZONING FEES AND SUBDIVISION FEES              |                        |                           | 128,200           |                                         |                        |                                         |
| ANIMAL SHELTER FEES AND CHARGES————————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | SPECIAL FIRE DEPARTMENT SERVICES              |                        |                           |                   |                                         |                        |                                         |
| ENGINEERING FEES  STREET; SIDEWALK AND CURB REPAIRS  2,364  WEED AND LOT CLEANING  2,272  SEWER SERVICE CHARGES AND CONNECTION FEES  21,010  21,010  7,754  SOLID WASTE REVENUES  FIRST AID AND AMBULANCE CHARGES  LIBRARY FINES AND FEES  PARKING FACILITIES  PARKS AND RECREATION FEES  SOLORS FEES  WATER SERVICE CHARGES AND CONNECTION FEES  99,386  ELECTRIC REVENUES  99,386                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | ANIMAL SHELTER FEES AND CHARGES               |                        |                           |                   |                                         |                        |                                         |
| VEED AND LOT CLEANING                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | STREET SIDEWALK AND CURB REPAIRS              |                        |                           |                   |                                         |                        |                                         |
| LIBRARY, FINES AND FEES———————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                               | 2,272                  |                           | 2,272             | 7 754                                   |                        | 7,754                                   |
| LIBRARY, FINES AND FEES———————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | SOLID WASTE REVENUES                          |                        |                           |                   |                                         |                        |                                         |
| PARK ING FACILITIES———————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                               |                        |                           |                   |                                         |                        |                                         |
| WATER SERVICE CHARGES AND CONNECTION FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | PARKING FACILITIES                            |                        |                           |                   |                                         |                        |                                         |
| ELECTRIC REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | GOLF COURSE FEES                              |                        |                           |                   |                                         |                        | 99,386                                  |
| GAS REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | ELECTRIC DEVENUES                             |                        |                           |                   |                                         |                        | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| CEMETERY REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | AIRPORT REVENUES                              |                        |                           |                   |                                         |                        |                                         |
| HOUSING REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | HOUSING REVENUES                              |                        |                           |                   |                                         |                        |                                         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                               |                        |                           |                   |                                         |                        |                                         |
| 10avst 7 gevenus                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | TRANSIT REVENUES                              | 252                    |                           | 252               |                                         |                        |                                         |
| QUASI-EXTERNAL TRANSACTIONS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | OTHER CURRENT SERVICE CHARGES                 |                        |                           |                   |                                         |                        |                                         |
| OTHER REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | OTHER REVENUES                                |                        |                           |                   |                                         |                        |                                         |
| SALE UP KELL AND PERSONAL PROPERTY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | CONTRIBUTIONS FROM NON-GOVT SOURCES           |                        |                           |                   |                                         |                        | 216                                     |
| OTHER SOURCES OF REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | OTHER SOURCES OF REVENUES                     |                        | 193,548                   | 193,548           |                                         | 4,619                  | 4,619                                   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | SALE OF RONDS                                 |                        |                           |                   |                                         |                        |                                         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | •                                             |                        | \$1,741,316               | \$2,662,086       | \$136.344                               | \$108,863              | \$245,207                               |

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

DORRIS

| FUNCTION ACTIVITY                                                            | OPERATING<br>EXPENDITURE                                        | FOOT-                | CAPITAL<br>OUTLAY                                            | TOTAL<br>EXPENDITURE                                       | FUNCTIONAL<br>REVENUES                                     | NET<br>EXPENDITURE                                                     | OPERATING SEEPENDITURE                                | FOOT-<br>NOTES       | CAPITAL                                                   | TOTAL<br>EXPENDITURE                                       | FUNCTIONAL<br>REVENUES                                     | NET<br>EXPENDITURE                |
|------------------------------------------------------------------------------|-----------------------------------------------------------------|----------------------|--------------------------------------------------------------|------------------------------------------------------------|------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------------------|----------------------|-----------------------------------------------------------|------------------------------------------------------------|------------------------------------------------------------|-----------------------------------|
| GEMERAL GOVERNMENT<br>LEGISLATIVE<br>MANAGEMENT AND SUPPORT                  |                                                                 |                      |                                                              | \$90,811<br>100,569                                        | \$29,000                                                   | \$61,811<br>100,569                                                    | \$24,648<br>45,774                                    |                      | \$754                                                     | \$24,648<br>46,528                                         | \$1,628                                                    | \$24,648<br>44,900                |
| PUBLIC SAFETY POLICE FIRE EMERGENCY MEDICAL SERVICES                         | 108,259                                                         |                      |                                                              | 621,487<br>108,259                                         | 61,059<br>2,272                                            | 560,428<br>105,987                                                     | 94,880 #<br>4,898 8                                   |                      |                                                           | 94,880<br>4,898                                            | 5,380<br>203                                               | 89,500<br>4,695                   |
| ANIMAL REGULATION WEED ABAYEMENT STREET LIGHTING DISASTER PREPAREDNESS       | 1,226<br>81,539                                                 |                      |                                                              | 1,226<br>81,539                                            | 149                                                        | 81,539                                                                 | 8,419 #                                               | #                    |                                                           | 107<br>8,419                                               | 167<br>5,184                                               | -60<br>3,235                      |
| OTHER TRANSPORTATION STREETS, HIGHWAYS, AND STORM                            | 40. Tap 400 for fac ups 500 400 000 000 000 000 000 000 000 000 |                      |                                                              | ~~                                                         |                                                            | Age might you shift with with dark your sign rane type has now was see | . 486                                                 |                      |                                                           | 486                                                        |                                                            | 486                               |
| DRAINS                                                                       |                                                                 |                      | \$241,118                                                    | 398,288                                                    | 345,045                                                    | 53,243                                                                 | 10,102                                                |                      |                                                           | 10,102                                                     |                                                            |                                   |
| PUBLIC TRANSIT                                                               |                                                                 |                      |                                                              | 14,576                                                     | 1,252                                                      | 13,324                                                                 |                                                       | 9                    |                                                           |                                                            |                                                            |                                   |
| COMMUNITY DEVELOPMENT PLANNING                                               |                                                                 |                      |                                                              | 32,498                                                     | 1,512                                                      | 30,986                                                                 |                                                       | <                    |                                                           |                                                            |                                                            |                                   |
| REGULATION ENFORCEMENT REDEVELOPMENT HOUSING EMPLOYMENT                      |                                                                 |                      |                                                              | 145,002                                                    | 40,970                                                     | 104,032                                                                |                                                       |                      |                                                           |                                                            | 1,210                                                      | -1,210                            |
| COMMUNITY PROMOTION OTHER                                                    |                                                                 |                      |                                                              | A                                                          |                                                            |                                                                        |                                                       |                      |                                                           |                                                            |                                                            |                                   |
| PHYSICAL & MENTAL HEALTH<br>HOSPITALS & SANITARIUMS<br>SOLID WASTE<br>SEWERS | 260,518                                                         | · <                  | 22,949                                                       | 283,467                                                    | 266,649                                                    | 16,818                                                                 | 1,629                                                 |                      |                                                           | 1,629<br>13,202                                            | 12,402                                                     | 1,629<br>800                      |
| CEMETERIES OTHER CULTURE AND LEXSURE PARKS AND RECREATION                    |                                                                 |                      |                                                              | 164,596                                                    | 172,862                                                    | -8,266                                                                 |                                                       |                      |                                                           |                                                            |                                                            |                                   |
| MARINA AND WHARFS LIBRARIES GOLF COURSES                                     |                                                                 | *                    |                                                              |                                                            | 1/2,002                                                    | -0,200                                                                 |                                                       | •                    |                                                           |                                                            |                                                            |                                   |
| SPORTS ARENA/STADIUMS<br>COMMUNITY CENTER/AUDITORIUMS-<br>OTHER              |                                                                 |                      |                                                              |                                                            |                                                            |                                                                        |                                                       |                      |                                                           |                                                            |                                                            |                                   |
| PUBLIC UTILITIES WATERGAS ELECTRIC OTHER                                     |                                                                 |                      |                                                              |                                                            |                                                            |                                                                        | 33,942                                                | #                    | 1,007                                                     | 34,949                                                     | 100,068                                                    | -65,119                           |
| OTHER TOTAL EXPENDITURES                                                     |                                                                 |                      | \$280,458                                                    | \$2,042,318                                                | \$920,770                                                  | \$1,121,548                                                            | \$238,087                                             |                      | \$1,761                                                   | \$239,848                                                  | \$136,344                                                  | \$103,504                         |
|                                                                              | FOOTNOTE LEGENC                                                 | ): (#)<br>AGE<br>OTH | PAID CITY EMPLOYEE<br>NCY; <<>CONTRACT W<br>ER LUCAL AGENCY. | S; (&)CITY VOLUN<br>VITH PRIVATE SECTI<br>(@)SERVICE NOT P | TEERS; (>)CONTRAC<br>OR; (+)WHOLLY OR<br>ROVIDED WITHIN CI | T WITH PUBLIC<br>IN PART BY<br>TY.                                     | FOOTNOTE LEGEND:                                      | (#)P<br>AGEN<br>OTHE | AID CITY EMPLOYER<br>CY: (<)CONTRACT V<br>R LOCAL AGENCY. | ES; (&)CITY VOLUN<br>WITH PRIVATE SECT<br>(@)SERVICE NOT P | TEERS; (>)CONTRAC<br>OR; (+)WHOLLY OR<br>ROVIDED WITHIN CI | T WITH PUBLIC<br>IN PART BY<br>TY |
|                                                                              |                                                                 |                      | D VALUATION                                                  | 1983-84 PROP                                               | ERTY TAXES ALLOCA                                          | TED AND LEVIED                                                         | 1983-84 A5S                                           |                      | VALUATION                                                 |                                                            | ERTY TAXES ALLOCA                                          | TED AND LEVIED                    |
|                                                                              | STATE ASSESSED-<br>LOCALLY ASSESSE<br>TOTAL ASSESSE             | D                    | \$8,029,890<br>161,580,759<br>\$169,610,649                  | SECURED AND<br>BUSINESS IN                                 | S ALLOCATEO UNSECURED VENTORIES                            | \$514,361<br>23,206<br>25,552                                          | STATE ASSESSED-<br>LOCALLY ASSESSED<br>TOTAL ASSESSED |                      | \$1,831,42<br>9,680,66<br>\$11,512,08                     | 2 SECURED AND<br>BUSINESS IN                               | S ALLOCATED<br>UNSECURED<br>VENTORIES                      | \$42,251<br>2,684<br>2,195        |
|                                                                              | LESS EXEMPTIONS HOMEOWNERS OTHER                                | S:                   | \$11,323,747<br>629,495                                      | PROPERTY TAXE SECURED AND HOMEOWNERS                       | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX             | 47,908                                                                 | LESS EXEMPTIONS:<br>HOMEOWNERS<br>OTHER               |                      | \$1,551,70<br>101,78                                      | PROPERTY TAXE 9 SECURED AND 8 HOMEOWNERS                   | S LEVIED FOR OEBT<br>UNSECURED<br>PROPERTY TAX             | 4,929                             |
|                                                                              | TOTAL EXEMP                                                     |                      | \$11,953,242<br>\$157,657,407                                | RELIEF<br>TOTAL P                                          | ROPERTY TAXES<br>ATEO AND LEVIED-                          | 3,427<br>\$614,454                                                     | TOTAL EXEMPT<br>NET ASSESSED V                        |                      | \$1,653,49<br>\$9,858,58                                  | 7 RELIEF                                                   | PROPERTY TAXES                                             | 776<br>\$52,835                   |
|                                                                              |                                                                 |                      |                                                              | VOTER APPROVE                                              | D TAX RATE                                                 | 00.030260                                                              |                                                       |                      |                                                           | VOTER APPROVE                                              | D TAX RATE                                                 | 00.050000                         |

# DOS PALOS (MERCED COUNTY) (CURRENT EST. POP. 3,437)

DUNSMUIR (SISKIYOU COUNTY)
(CURRENT EST. POP. 2,253)

|                                                                                                                                                                                                                                                             | •                      | (CURRENT EST. POP. 3,437) |                    |                        | (CURRENT EST. POP. 2;2 | !53}                      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------------------|--------------------|------------------------|------------------------|---------------------------|
| REVENUE ACCOUNTS                                                                                                                                                                                                                                            | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES       | TOTAL<br>REVENUES  | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES    | TOTAL<br>REVENUES         |
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                                                                                                                                                                                    |                        | \$93,435                  | \$93,435           |                        | \$126,781              | \$126,781                 |
| PROPERTY TAX - PRIOR YEAR                                                                                                                                                                                                                                   |                        | 6,487                     | 6,487              |                        |                        |                           |
| INTEREST PENALTIES, AND DELINQUENT TAXESSALES AND USE TAXESTRANSPORTATION TAX                                                                                                                                                                               |                        | 191,661                   | 191,661            |                        | 66,043                 | 66,043                    |
| TRANSPORTATION TAXTRANSPORTATION TAXTRANSPORTATION TAXES                                                                                                                                                                                                    | \$50,818               |                           | 50,818             | \$23,357               | 18,967                 | 23,357<br>18,957          |
| FRANCHISESBUSINESS LICENSE TAXES                                                                                                                                                                                                                            |                        | 18,507<br>12,785          | 18,507<br>12,785   |                        | 10,569<br>8,523        | 10,569<br>8,523           |
| TRANSIENT LODGING TAXES— FRANCHISES— BUSINESS LICENSE TAXES— REAL PROPERTY TRANSFER TAXES— UTILITY USERS TAX— OTHER NON-PROPERTY TAXES—                                                                                                                     |                        | 1,489                     | 1,489              |                        | 464                    | 464                       |
| OTHER NON-PROPERTY TAXES                                                                                                                                                                                                                                    |                        |                           | <del></del>        |                        |                        |                           |
| FIRE————————————————————————————————————                                                                                                                                                                                                                    |                        |                           |                    |                        |                        |                           |
| SPECIAL BENEFIT ASSESSMENTS FIRE————————————————————————————————————                                                                                                                                                                                        |                        |                           |                    |                        | ******                 |                           |
| 01HFK                                                                                                                                                                                                                                                       |                        |                           |                    |                        |                        |                           |
| LICENSES AND PERMITS CONSTRUCTION PERMITS                                                                                                                                                                                                                   | - 16,479<br>- 2,700    | 32.                       | 16,479<br>2,732    | 2,367<br>459           |                        | 2,367<br>459              |
|                                                                                                                                                                                                                                                             |                        |                           |                    |                        |                        |                           |
| FINES AND FORFEITURES VEHICLE CODE FINES OTHER FINES, FORFEITURES, AND PENALTIES                                                                                                                                                                            | 9,006                  | 3,174                     | 9,006<br>3,174     | 6,907                  | 1,911                  | 6,907<br>1,911            |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS RENTS AND CONCESSIONS                                                                                                                                                                            |                        | 23,161                    | 23.161             |                        | 19,228                 | 19,228                    |
| RENTS AND CONCESSIONS                                                                                                                                                                                                                                       |                        | 690                       | 690                |                        | 18,369                 | 18,369                    |
|                                                                                                                                                                                                                                                             |                        |                           |                    | ******                 |                        |                           |
| INTERCOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                                                                                                                                                                                           |                        | 29,328<br>1,783           | 29,328<br>1,783    |                        | 7,229<br>3,146         | 7,229<br>3,146            |
| STATE MOTOR VEHICLE IN-LIEU IAXSTATE TRAILER COACH IN-LIEU TAX                                                                                                                                                                                              |                        | 10,053<br>4,145           | 10,053             |                        | 5,479<br>7,789         | 5 479                     |
| STATE CIGARETTE TAX STATE HOMEOWHERS PROPERTY TAX RELIEF STATE BUSINESS. INVENTORY PROPERTY TAX RELIEF STATE GASOL INE TAX OTHER STATE GRANTS                                                                                                               | 42,257                 | 11,292                    | 11,292<br>42,257   | 29,966                 | 13,742                 | 7,789<br>13,742<br>29,966 |
| OTHER STATE GRANTS                                                                                                                                                                                                                                          | 25,463                 | 25                        | 25,488             | 5,859                  | 34                     | 5,893                     |
| COUNTY GRANTS                                                                                                                                                                                                                                               |                        | 6,841<br>41,535           | 6,841<br>41,535    |                        | 37,198                 | 37,198                    |
| OTHER FEDERAL GRANTSOTHER TAXES IN-LIEU                                                                                                                                                                                                                     | 883,122                |                           | 883,122            | 16,108                 |                        | 16,108                    |
| CUMPENT SERVICE CHARGES TONING FEES AND SUBDIVISION FEES                                                                                                                                                                                                    | 13,888                 | ******                    | 13,888             | 235                    |                        | 235                       |
| CONTREMT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES SPECIAL POLICE DEPARTMENT SERVICES SPECIAL FIRE DEPARTMENT SERVICES PLAN CHECKING FEES ANIMAL SHELTER FEES AND CHARGES                                                                            | - 2,932<br>8           |                           | 2,932              | 197<br>3,907           |                        | 197<br>3,907              |
| PLAN CHECKING FEES                                                                                                                                                                                                                                          | 288                    |                           | 288                | 5<br>10                | ******                 | 5<br>10                   |
| ENGINEERING FEES———————————————————————————————————                                                                                                                                                                                                         | 1,481                  |                           | 1,481<br>353       |                        |                        |                           |
| SEWER SERVICE CHARGES AND CONNECTION FEES                                                                                                                                                                                                                   | 210,847                |                           | 210,847<br>113,963 | 119,163<br>57,664      |                        | 119,163<br>57,664         |
| FIRST AID AND AMBULANCE CHARGES                                                                                                                                                                                                                             |                        |                           |                    |                        |                        |                           |
| SOLID WASTE REVENUES— FIRST AID AND AMBULANCE CHARGES— LIBRARY FINES AND FEES— PARKING FACILITIES— PARKS AND RECREATION FEES— GOLF COURSE FEES— WATER SERVICE CHARGES AND CONNECTION FEES— ELECTRIC REVENUES— GAS REVENUES— GAS REVENUES— ALDROND REVENUES— | - 21,566               |                           | 21,566             |                        |                        |                           |
| GOLF COURSE FEES                                                                                                                                                                                                                                            | 231,724                |                           | 231,724            |                        |                        |                           |
| ELECTRIC REVENUES                                                                                                                                                                                                                                           |                        |                           |                    |                        |                        |                           |
| CEMETERY DEVENUES                                                                                                                                                                                                                                           |                        |                           |                    | 11,567                 |                        | 11,567                    |
| HOUSING REVENUES                                                                                                                                                                                                                                            |                        |                           |                    |                        |                        |                           |
| HOSPITAL REVENUESTRANSIT REVENUES                                                                                                                                                                                                                           |                        |                           |                    |                        |                        |                           |
| PORT AND HARBOR REVENUES— HOSPITAL REVENUES— TRANSIT REVENUES— QUASI-EXTERNAL TRANSACTIONS— OTHER CURRENT SERVICE CHARGES—                                                                                                                                  | 397                    |                           | 397                | 1,000                  | ****                   | 1,000                     |
| OTHER DEVENUES                                                                                                                                                                                                                                              |                        | 1,440                     | 1,440              |                        | 265                    | 265                       |
| SALE OF REAL AND PERSONAL PROPERTY                                                                                                                                                                                                                          | 27,935                 | 23,190                    | 51,125             |                        | 100<br>49.821          | 100<br>49,821             |
| OTHER FINANCING SOURCESSALE OF BONDS                                                                                                                                                                                                                        |                        |                           | 200,000            |                        |                        |                           |
| NOTES AND OTHER                                                                                                                                                                                                                                             | 200,000                |                           |                    |                        | **********             |                           |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                                                                                                                                       | \$1,855,227            | \$481,053                 | \$2,336,280        | \$278,771              | \$395,658              | \$674,429                 |

#### TABLE 2. CITIES--CONTINUED

# (POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

DOS PALOS

| FUNCTION ACTIVITY                              | OPERATING<br>EXPENDITURE | FOOT-<br>NOTES | CAPITAL<br>OUTLAY          | TOTAL<br>EXPENDITURE | FUNCTIONAL<br>REVENUES | NET .<br>EXPENDITURE                    |                     | FOOT -<br>NOTES | CAPITAL<br>OUTLAY    | TOTAL<br>Expenditure | FUNCTIONAL<br>REVENUES                | NET<br>EXPENDITURE  |
|------------------------------------------------|--------------------------|----------------|----------------------------|----------------------|------------------------|-----------------------------------------|---------------------|-----------------|----------------------|----------------------|---------------------------------------|---------------------|
| GENERAL GOVERNMENT                             |                          |                |                            |                      |                        |                                         |                     |                 |                      |                      |                                       |                     |
| LEGISLATIVE                                    | \$15,634<br>102,271      |                |                            | \$15,634<br>102,271  | \$397                  | \$15,634<br>101,874                     | \$14,881<br>123,896 |                 |                      | \$14,881<br>123,896  | \$1,000                               | \$14,881<br>122,896 |
| PUBLIC SAFETY POLICEFIRE                       | 12.862                   | &              | \$12,212<br>1,418          | 301.349<br>14.280    | 20,691                 | 280.658<br>14,272                       | 144,230<br>29,603   | &               |                      | 144,230<br>29,603    | 1.056                                 | 143,174<br>25,696   |
| EMERGENCY MEDICAL SERVICES ANIMAL REGULATION   |                          | ۲ .            |                            |                      |                        |                                         | 187                 | &               |                      | 187                  | 464                                   | -277                |
| WEED ABATEMENT                                 | 33,677                   |                |                            | 33,677               |                        | 33,677                                  | 20,448              | #               | \$10,000             | 30,448               | 6,907                                 | 23,541              |
| DISASTER PREPAREDNESS                          |                          |                |                            |                      |                        |                                         |                     |                 |                      |                      |                                       |                     |
| TRANSPORTATION<br>STREETS, HIGHWAYS, AND STORM |                          |                |                            |                      |                        |                                         |                     |                 | •                    |                      | and the                               |                     |
| DRAINS                                         | 160,916                  |                | 8,440                      | 169,356              | 103,915                | 65.441                                  | 117,499             |                 | 60,113               | 177,612              | 53,323                                | 124,289             |
| PARKING FACILITIES                             |                          | 0              |                            |                      |                        |                                         |                     | Ð               |                      |                      |                                       |                     |
| ATRPORTS                                       |                          | •              |                            |                      |                        |                                         | 10,654              |                 | 8,123                | 18,777               | 16,567                                | 2,210               |
| OTHER                                          |                          |                |                            |                      |                        |                                         |                     |                 |                      |                      |                                       |                     |
| COMMUNITY DEVELOPMENT PLANNING                 | 16,263                   | #              |                            | 16,263               | 13,888                 | 2,375                                   | 1.420               | <               |                      | 1,420                | 235                                   | 1,185               |
| REGULATION ENFORCEMENT REDEVELOPMENT           |                          |                |                            |                      | 16,479                 | -16,479                                 | 23,641              |                 |                      | 23,641               | 2,377<br>16,108                       | -2,377<br>7,533     |
| HOUSING                                        | 578.870                  |                |                            | 578,870              | 911,057                | -332,167                                |                     |                 |                      |                      |                                       |                     |
| COMMUNITY PROMOTION                            |                          |                |                            |                      |                        | *************************************** |                     |                 |                      |                      |                                       |                     |
| HEALTH<br>PHYSICAL & MENTAL HEALTH             |                          | er et.         |                            |                      |                        |                                         |                     |                 |                      |                      |                                       |                     |
| HOSPITALS & SANITARIUMS                        |                          |                | 16,139                     | 127,197              | 113,963                | 13,234                                  | 48,099              |                 |                      | 48,099               | 57,664                                | -9,565              |
| SEWERSCEMETERIES                               | 199.780                  |                | 229,643                    | 429,423              | 410,847                | 18,576                                  | 83,105<br>164       |                 | 40,088               | 123,193<br>164       | 119,163                               | 4.030<br>164        |
| OTHER                                          |                          |                |                            |                      |                        |                                         | 104                 |                 |                      | 104                  |                                       | 104                 |
| CULTURE AND LEISURE PARKS AND RECREATION       | 50,988                   | #              |                            | 50,988               | 21,566                 | 29,422                                  |                     | >               |                      |                      |                                       |                     |
| MARINA AND WHARFS                              |                          |                |                            |                      |                        |                                         |                     |                 |                      |                      |                                       |                     |
| MUSEUMSGOLF COURSES                            |                          | •              |                            |                      |                        |                                         |                     |                 |                      |                      |                                       |                     |
| SPORTS ARENA/STADIUMS                          |                          |                |                            |                      |                        |                                         |                     |                 |                      |                      |                                       |                     |
| COMMUNITY CENTER/AUDITORIUMS-<br>OTHER         | 13,127                   |                |                            | 13,127               | 10,692                 | 2,435                                   |                     |                 |                      |                      |                                       |                     |
| PUBLIC UTILITIES WATER                         | 207,482                  | #              | 20,843                     | 228,325              | 231,724                | -3,399                                  |                     | •               |                      |                      |                                       |                     |
| GASELECTRIC                                    |                          |                |                            |                      |                        |                                         |                     |                 |                      |                      |                                       |                     |
| ÖTHER                                          |                          |                |                            |                      |                        |                                         |                     |                 |                      | <del>400</del>       |                                       |                     |
| TOTAL EXPENDITURES                             |                          |                | \$288,695                  | \$2,080,760          | \$1,855,227            | \$225,533                               | \$617,827           |                 | \$118,324            | \$736,151            | \$278,771                             | \$457,380           |
|                                                | FOOTNOTE LEGEND          | AGE            | PAID CITY EMPLOYED         | WITH PRIVATE SECT    | OR: (+)WHOLLY OR       | IN PART BY                              | FOOTNOTE LEGEND:    | AGEN            | ICY: (<)CONTRACT     | WITH PRIVATE SECT    | TEERS; (>)CONTRAC<br>OR; (+)WHOLLY OR | IN PART BY          |
|                                                |                          | UIH            | ER LOCAL AGENCY.           | (#)SERVICE NOT P     | KOVEDED WITHIN CE      | IY.                                     |                     | UTHE            | ER LUCAL AGENCY      | (D) SERVICE NOT P    | ROVIDED WITHIN CI                     | <b>ΣΥ</b> .         |
|                                                | 1983-84 A                |                | D VALUATION<br>\$3,374,680 |                      | ERTY TAXES ALLOCA      | TED AND LEVIED                          | 1983-84 ASS         |                 | VALUATION \$3,873,99 |                      | ERTY TAXES ALLOCA                     | TED AND LEVIED      |
|                                                | LOCALLY ASSESSE          |                | 43,139,27                  | SECURED AND          | UNSECURED              | \$103.368                               | LOCALLY ASSESSED    |                 | 31,631,93            | 5 SECUREO AND        | UNSECURED                             | \$139,196           |
|                                                | TOTAL ASSESSE            | )              | \$46,513,95                | HOMEOWNERS-          | VENTORIES              | 11,154<br>4,961                         | TOTAL ASSESSED      |                 | \$35,505,92          | 5 HOMEOWNERS-        | AEMIOK162                             | 9.206<br>7.231      |
|                                                | LESS EXEMPTIONS          | :              |                            | PROPERTY TAXES       | S LEVIED FOR DEBT      |                                         | LESS EXEMPTIONS:    |                 | 61 414 14            | PROPERTY TAXE        | S LEVIED FOR DEST                     |                     |
|                                                | OTHER                    |                | \$4,550.531<br>964,106     | HOMEOWNERS I         | UNSECURED PROPERTY TAX |                                         | HOMEOWNERS          |                 | \$3,636,14<br>539,78 | 9 HOMEOWNERS         | UNSECURED PROPERTY TAX                |                     |
|                                                | TOTAL EXEMP              | TIONS          | \$5,514,63                 | 7                    | ROPERTY TAXES          |                                         | TOTAL EXEMPT        | IONS            | \$4,175,93           | 2                    | ROPERTY TAXES                         |                     |
|                                                | NET ASSESSED             | /ALUE          | \$40,999,314               |                      | ATED AND LEVIED~       | \$119,483                               | NET ASSESSED V      | ALUE            | \$31,329,99          | 3 ALLOC              | ATEO AND LEVIED-                      | \$155,633           |
|                                                |                          |                |                            | VOTER APPROVE        | D TAX RATE             |                                         |                     |                 |                      | VOTER APPROVE        | D TAX RATE                            |                     |

DUNSMUIR

ESCALON (SAN JOAQUIN COUNTY)

(POPULATION UNDER 10,000)

# EMERYVILLE (ALAMEDA COUNTY). (CURRENT EST. POP. 3,933)

3,933) (CURRENT EST. POP. 3,390)
TOTAL FUNCTIONAL GENERAL

|                                                                                              |                                         | (CURRENT EST. PUP. 3,933 | ,                                       |                        | CONHENT EST. POP.   | 3,3407            |
|----------------------------------------------------------------------------------------------|-----------------------------------------|--------------------------|-----------------------------------------|------------------------|---------------------|-------------------|
| REVENUE ACCOUNTS                                                                             | FUNCTIONAL REVENUES                     | GENERAL<br>REVENUES      | TOTAL<br>REVENUES                       | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES |
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                     |                                         | \$756,923                | \$756,923                               |                        | \$142,818           | \$142,818         |
| VOTED ADDROVED INDEDTERMESS DRODEDTY TAY                                                     |                                         | 18,957                   | 18,957                                  | \$4,200                | 2,076               | 4,200<br>2,076    |
| PROPERTY TAX - PILOR YEAR                                                                    |                                         | 218                      | 218                                     | ~~~~~~~~~~             | 50                  | . 50              |
| INTEREST, PENALTIES, AND DELINQUENT TAXES                                                    |                                         | 2,090,863                | 2,090,863                               |                        | 221,870             | 221,870           |
|                                                                                              |                                         | ************             | 5,274<br>226,235                        | 47,886                 | 2.241               | 47,886<br>2,241   |
|                                                                                              |                                         | 226,235<br>130,214       | 130,214                                 |                        | 34,305              | 34,305            |
| FRANSIENI LUUGING TAXES                                                                      |                                         | 403,379<br>10,289        | 403,379<br>10,289                       |                        | 9,493<br>2,348      | 9,493<br>2,348    |
| REAL PROPERTY TRANSFER TAXESUTILITY USERS TAX                                                |                                         |                          |                                         |                        |                     |                   |
| UINER NUN-PROPERTY TAXES                                                                     |                                         |                          |                                         | 1,925                  |                     | 1,925             |
| SPECIAL BENEFIT ASSESSMENTS FIRE                                                             | *************************************** |                          | *************************************** |                        |                     |                   |
| PARAMEDICS                                                                                   |                                         |                          |                                         |                        |                     |                   |
|                                                                                              |                                         |                          |                                         |                        |                     |                   |
| OTHER                                                                                        |                                         | ,                        |                                         |                        |                     |                   |
| LICENSES AND PERMITS CONSTRUCTION PERMITS                                                    | 46,262                                  | 199                      | 46,262                                  | 13,773                 |                     | 13,773<br>1,319   |
| OTHER LICENSES AND PERMITS                                                                   |                                         | 144                      | 199                                     | 1,319                  |                     | 1,319             |
| FINES AND FORFEITURES VEHICLE CODE FINES                                                     | 30,389                                  | 5,623                    | 30,389<br>5,623                         | 38,770                 | 1.423               | 38,770<br>1,423   |
| DEVENUE FROM USE OF MONEY AND PROPERTY                                                       |                                         |                          |                                         |                        |                     |                   |
| INVESTMENT EARNINGS RENTS AND CONCESSIONS                                                    |                                         | 7,394                    | 7,394                                   | 50,098                 | 90,702              | 140,800<br>123    |
|                                                                                              |                                         |                          |                                         |                        |                     |                   |
| OTHER                                                                                        |                                         |                          |                                         |                        |                     |                   |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                            |                                         |                          |                                         |                        | 21,047              | 21,047            |
| STATE MINISTRANCE IN-LIEU TAX                                                                |                                         | 481<br>52,309            | 481<br>52,309                           |                        | 4,264<br>10,849     | 4,264             |
|                                                                                              |                                         | 49,131                   | 49,131                                  | 305                    | 7,770               | 10,849<br>8,075   |
| CTATE DISTRESS INVENTORY PROPERTY TAY RELIFE                                                 | 40.005                                  | 18,860                   | 18,860                                  | 41,109                 | 20,905              | 20,905            |
| STATE GASOLINE TAXOTHER STATE GRANTS                                                         | 49,805<br>8,635                         | 61                       | 49,805<br>8,696                         | 4,899                  | 51                  | 41,109<br>4,950   |
|                                                                                              | 12 234                                  | 70,044                   | 83,358                                  |                        |                     | ************      |
| COUNTY GRANTSFEDERAL REVENUE SHARING                                                         | 13,314                                  | 105,017                  | 105,017                                 |                        | 62.898              | 62,898            |
| OTHER FEDERAL GRANTSOTHER TAXES IN-LIEU                                                      | 739,611                                 |                          | 739,611                                 | 75,514                 |                     | 75,514            |
|                                                                                              |                                         | ,                        |                                         |                        |                     |                   |
| CURRENT SERVICE CHARGES SPENING FEES AND SUBDIVISION FEES——————————————————————————————————— |                                         |                          |                                         | 660                    |                     | 660               |
|                                                                                              | 438                                     |                          | 438                                     | 3,799                  |                     | 3,799             |
| PLAN CHECKING FFFS                                                                           | 1,066                                   |                          | 1,066                                   |                        |                     |                   |
| ANIMAL SHELTER FEES AND CHARGES                                                              |                                         |                          |                                         | 462<br>500             |                     | 462<br>500        |
| STREET SIDEWALK AND CHRR REPAIRS                                                             |                                         |                          |                                         |                        |                     |                   |
| WEED AND LOT CLEANING                                                                        | 22,330                                  |                          | 22,330                                  | 91.607                 |                     | 91.607            |
|                                                                                              | 12,000                                  |                          | 12,000                                  |                        |                     |                   |
| FIRST AID AND AMBULANCE CHARGES                                                              |                                         |                          |                                         |                        |                     |                   |
| LIBRARY FIRES AND FEES                                                                       | 12,234                                  |                          | 12,234                                  | 12 400                 |                     |                   |
| PARKS AND RECREATION FEES                                                                    |                                         |                          |                                         | 17,488                 |                     | 17,488            |
| WATCO CERVICE CHARGES AND CONNECTION FEES                                                    |                                         |                          | ************                            | 155,818                |                     | 155,818           |
| ELECTRIC REVENUESGAS REVENUES                                                                |                                         |                          |                                         |                        |                     | ~~~~~~~~~         |
| ATOPODT DEVENUES                                                                             |                                         |                          |                                         |                        |                     |                   |
| CEMETERY REVENUES                                                                            |                                         |                          |                                         |                        |                     |                   |
|                                                                                              |                                         |                          |                                         |                        |                     |                   |
| TRANSIT REVENUES                                                                             |                                         |                          |                                         | 3,391                  |                     | 3,391             |
| QUASI-EXTERNAL TRANSACTIONS                                                                  | 757,902                                 |                          | 757,902                                 | 2,565                  |                     | 2,565             |
| OTHER REVENUES                                                                               |                                         |                          |                                         |                        | ,-                  |                   |
| SALE OF REAL AND PERSONAL PROPERTY                                                           |                                         |                          |                                         |                        | 15                  | 15                |
| OTHER SOURCES OF REVENUES                                                                    | 42,000                                  | 21,255                   | 63,255                                  | 443                    | 23,687              | 24,130            |
| OTHER FINANCING SOURCESSALE DF BONDS                                                         |                                         |                          |                                         |                        |                     |                   |
| NOTES AND OTHER                                                                              |                                         |                          |                                         |                        | *******             |                   |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                        | \$1,741,260                             | \$3,967.452              | \$5,708,712                             | \$556,531              | \$658,935           | \$1,215,466       |

#### TABLE 2. CITIES -- CONTINUED

#### (POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

EMERYVILLE

ESCALON

| FUNCTION ACTIVITY                                     |                                    | FOOT- CAPITAL<br>NOTES OUTLAY                                      | TOTAL<br>EXPENDITURE   | FUNCTIONAL<br>REVENUES         | NET<br>EXPENDITURE     | OPERATING FOOT-<br>EXPENDITURE NOTES | CAPITAL                   | TOTAL<br>EXPENDITURE | FUNCTIONAL<br>REVENUES                                     | NET<br>EXPENDITURE  |
|-------------------------------------------------------|------------------------------------|--------------------------------------------------------------------|------------------------|--------------------------------|------------------------|--------------------------------------|---------------------------|----------------------|------------------------------------------------------------|---------------------|
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT | - \$121,091<br>- 1,215,853         | \$206,130                                                          | \$121,091<br>1,421,983 | \$203,809                      | \$121.091<br>1,218,174 | \$20,094<br>78,45G                   | \$24,149                  | \$20,094<br>102,607  | \$104<br>2.084                                             | \$19.990<br>100.523 |
|                                                       | 1,213,037                          | 2200,130                                                           | 1,421,705              | 2203,007                       | 1,210.174              | 70,430                               |                           | 102,007              | 2,004                                                      | 100,323             |
| PUBLIC SAFETY POL!CE                                  | 1,844,560                          | # 8,978                                                            | 1,853,538              | 39,462                         | 1,814,076              | 236,423 #                            | 10.436                    | 246,859              | 47,549                                                     | 199,310             |
| FIRE EMERGENCY MEDICAL SERVICES                       |                                    |                                                                    | 1,549,896              | 5,497                          | 1,544,399              |                                      |                           |                      |                                                            |                     |
| ANIMAL REGULATION                                     | - 5.925                            |                                                                    | 5,925                  |                                | 5,925                  | 2,196                                | 9,677                     | 11.873               | 1,700                                                      | 10,173              |
| WEED ABATEMENT                                        | 81,714                             |                                                                    | 81,714                 |                                | 81,714                 | 25,435 <                             |                           | 25 435               |                                                            | 25.435              |
| DISASTER PREPAREDNESS                                 |                                    |                                                                    |                        |                                |                        |                                      |                           |                      |                                                            |                     |
|                                                       |                                    |                                                                    |                        |                                |                        |                                      |                           |                      |                                                            |                     |
| TRANSPORTATION STREETS, HIGHWAYS, AND STORM           |                                    |                                                                    |                        |                                |                        |                                      |                           |                      |                                                            |                     |
| DRAINS                                                | - 158.542                          |                                                                    | 158,542                | 63,119                         | 95,423                 | 49,921                               | 69,282                    | 119,203              | 58.631                                                     | 60,572              |
| STREET TREES & LANDSCAPING<br>PARKING FACILITIES      | - 4,269<br>- 12,234                |                                                                    | 4,269<br>12,234        | 12,234                         | 4,269                  |                                      |                           |                      |                                                            |                     |
| PUBLIC TRANSIT                                        | - 5.104                            | #                                                                  | 5.104                  | 5,274                          | -170                   | 81,810 #                             |                           | 81,810               | 83,971                                                     | -2,161              |
| PORTS AND HARBORS                                     |                                    |                                                                    |                        |                                |                        |                                      |                           |                      |                                                            |                     |
| OTHER                                                 |                                    |                                                                    |                        |                                |                        |                                      |                           |                      |                                                            |                     |
| COMMUNITY DEVELOPMENT PLANNING                        |                                    | 0                                                                  |                        |                                |                        |                                      |                           |                      |                                                            |                     |
| CONSTRUCTION AND ENGINEERING                          |                                    |                                                                    |                        |                                |                        | 3.046 #                              |                           | 3.046                |                                                            | 3.046               |
| REGULATION ENFORCEMENT REDEVELOPMENT                  | 47,328                             |                                                                    | 47,328                 |                                |                        | 30,317                               |                           | 30.317               | 15,046                                                     | 15.271              |
| HOUSING                                               | - 605,665                          |                                                                    | 605,665                | 548,955                        | 56,710                 | 14,101                               | 34,540                    | 48,641               | 42,820                                                     | 5,821               |
| EMPLOYMENT                                            |                                    |                                                                    |                        |                                |                        |                                      |                           |                      |                                                            |                     |
| OTHER                                                 |                                    |                                                                    |                        |                                |                        |                                      |                           |                      |                                                            |                     |
| HEALTH                                                |                                    |                                                                    |                        |                                |                        |                                      |                           |                      |                                                            | - Contract (1997)   |
| PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS      |                                    |                                                                    |                        |                                |                        |                                      |                           |                      |                                                            | *                   |
| SOLID WASTE                                           | - 1,024                            |                                                                    | 1.024                  | 12,000                         | -10.976                |                                      |                           |                      |                                                            |                     |
| SEWERS                                                | 186,287                            |                                                                    | 186,287                | 22 330                         | 163,957                | 62,314 #                             | 123                       | 62,437               | 122,668                                                    | -60,231             |
| OTHER                                                 | 183,851                            |                                                                    | 183,851                | 141,104                        | 42,747                 |                                      |                           |                      |                                                            |                     |
| CULTURE AND LEISURE                                   |                                    |                                                                    |                        |                                |                        |                                      |                           |                      |                                                            |                     |
| PARKS AND RECREATION                                  | 558 402                            | 70,717                                                             | 629,119                | 598,148                        | 30 971                 | 30,301 #>                            | 6.967                     | 37.268               | 22,153                                                     | 15,115              |
| LIBRARIES                                             |                                    | 0                                                                  | 027,117                | 370,140                        | 30,771                 | 3,807 #>                             |                           | 3,807                |                                                            | 3.807               |
| MUSEUMSGOLF COURSES                                   |                                    |                                                                    |                        |                                |                        |                                      |                           |                      |                                                            |                     |
| SPORTS ARENA/STADIUMS<br>COMMUNITY CENTER/AUDITORIUMS |                                    | ,                                                                  |                        |                                |                        | 40 619                               | 700                       | 41.310               |                                                            |                     |
| OTHER                                                 |                                    |                                                                    |                        |                                | *                      | 40,619                               |                           | 41.319               | 9                                                          | 41,310              |
| PUBLIC UTILITIES                                      |                                    |                                                                    |                        |                                |                        |                                      |                           |                      |                                                            |                     |
| WATER                                                 |                                    | •                                                                  |                        |                                |                        | 125,012 #                            | 1.897                     | 126,909              | 159,796                                                    | -32,887             |
| ELECTRIC                                              |                                    |                                                                    |                        |                                |                        |                                      |                           |                      |                                                            |                     |
| OTHER                                                 |                                    |                                                                    |                        |                                |                        |                                      |                           |                      |                                                            |                     |
| OTHER                                                 | - 5,336                            |                                                                    | 5,336                  | 42,000                         | -36,664                |                                      |                           |                      |                                                            |                     |
| TOTAL EXPENDITURES                                    | - \$6,508,660                      | \$365,870                                                          | \$6,874,530            | \$1,741,260                    | \$5.133,270            | \$803,854                            | \$157.771                 | \$961,625            | \$556,531                                                  | \$405.094           |
|                                                       |                                    |                                                                    |                        |                                |                        |                                      |                           | **********           | ***************************************                    |                     |
|                                                       | FOOTNOTE LEGEND:                   | (#)PAID CITY EMPLOYE<br>AGENCY; (<)CONTRACT<br>OTHER LOCAL AGENCY. | WITH PRIVATE SECT      | OR: (+)WHOLLY OR               | IN PART BY             | AGE                                  | NCY: (<)CDNTRACT W        | VITH PRIVATE SECT    | TEERS: (>)CONTRAC<br>OR: (+)WHOLLY CR<br>ROVIDED WITHIN CI | IN PART BY          |
|                                                       | 1983-84 AS                         | SESSED VALUATION                                                   | 1983-84 PROP           | ERTY TAXES ALLOCA              | TED AND LEVIED         | 1983-84 ASSESSED                     | VALUATION                 | 1983-84 PROP         | ERTY TAXES ALLOCA                                          | TED AND LEVIED      |
|                                                       | STATE ASSESSED<br>LDCALLY ASSESSED |                                                                    | PROPERTY TAXE          | S ALLOCATED<br>UNSECURED       | \$836 014              | STATE ASSESSED<br>LOCALLY ASSESSED   | \$4.010,680<br>79.957,000 | PROPERTY TAXE        | S ALLOCATED<br>UNSECURED                                   | \$161.326           |
|                                                       | TOTAL ASSESSED                     |                                                                    | BUSINESS IN            | VENTORIES                      | 1.320<br>51.021        | TOTAL ASSESSED                       | \$83,967,680              | BUSINESS IN          | VENTORIES                                                  | 19.760<br>7,913     |
|                                                       |                                    |                                                                    |                        |                                |                        |                                      | 203,707,000               |                      |                                                            | 7,713               |
|                                                       | LESS EXEMPTIONS:<br>HOMEOWNERS     | \$5,605,60                                                         | SECURED AND            | S LEVIED FOR DEBT              |                        | LESS EXEMPTIONS:<br>HOMEOWNERS       | \$5,112,800               | SECURED AND          | S LEVIED FOR DEBT                                          | 4,722               |
|                                                       | OTHER                              | 1,159,95                                                           | 2 HOMEOWNERS           | PROPERTY TAX                   |                        | OTHER                                | 2,419,165                 | HOMEOWNERS           | PROPERTY TAX                                               |                     |
|                                                       | TOTAL EXEMPT                       | 10NS \$6,765.55                                                    | 2                      |                                |                        | TOTAL EXEMPTIONS                     | \$7 531.965               |                      |                                                            | 317                 |
|                                                       | NET ASSESSED V                     | ALUE \$503,174;92                                                  | TDTAL P<br>ALLOC       | ROPERTY TAXES ATED AND LEVIED- | \$888.355              | NET ASSESSED VALUE                   | \$76 435 715              |                      | ROPERTY TAXES<br>ATED AND LEVIED-                          | \$194,038           |
|                                                       |                                    |                                                                    |                        | D TAX RATE                     |                        |                                      |                           |                      | D TAX RATE                                                 |                     |

ETNA (SISKIYOU COUNTY)

EXETER (TULARE COUNTY)

|                                                                                                                                                                                                              |                        | (CURRENT EST. POP. 769) |                   | •                      | (CURRENT EST POP 5                                         | 996).             |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|-------------------------|-------------------|------------------------|------------------------------------------------------------|-------------------|
| REVENUE ACCOUNTS                                                                                                                                                                                             | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES     | TOTAL<br>REVENUES | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                                        | TOTAL<br>REVENUES |
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                                                                                                                                     |                        | \$31,136                | \$31,136          |                        | \$219,608                                                  | \$219,608         |
| SECURED AND UNSELURED PROPERTY TAX— VOTER APPROVED INDESTEDNESS PROPERTY TAX— PROPERTY TAX — PRIOR YEAR— OTHER PROPERTY TAXES— INTEREST, PENALTIES, AND DELINQUENT TAXES———————————————————————————————————— |                        |                         |                   | *************          | 7,621                                                      | 7,621             |
| OTHER PROPERTY TAXES                                                                                                                                                                                         |                        |                         |                   |                        | 1.492                                                      | 1,492             |
| SALES AND USE TAXES                                                                                                                                                                                          |                        | 37,257                  | 37,257            |                        | 216,072                                                    | 216,072           |
| TRANSPORTATION TAXTRANSIENT LODGING TAXES                                                                                                                                                                    |                        |                         |                   | \$97,312               | 2,931                                                      | 97,312<br>2,931   |
| FRANCHISES                                                                                                                                                                                                   |                        | 2,661<br>1,194          | 2,661<br>1,194    |                        | 48,931<br>23,133                                           | 48,931<br>23,133  |
| REAL PROPERTY TRANSFER TAXES                                                                                                                                                                                 |                        | 163                     | 183               |                        | 5,124                                                      | 5,124             |
| OTHER NON-PROPERTY TAXES                                                                                                                                                                                     |                        |                         |                   |                        |                                                            |                   |
| SPECIAL BENEFIT ASSESSMENTS                                                                                                                                                                                  |                        |                         |                   |                        |                                                            |                   |
| FIRE                                                                                                                                                                                                         |                        |                         |                   |                        | **********                                                 |                   |
| PARAMEDICS                                                                                                                                                                                                   |                        |                         |                   |                        |                                                            |                   |
| LIGHTINGOTHER-                                                                                                                                                                                               |                        |                         | ************      |                        |                                                            |                   |
|                                                                                                                                                                                                              |                        |                         |                   |                        |                                                            |                   |
| LICENSES AND PERMITS CONSTRUCTION PERMITS                                                                                                                                                                    |                        |                         | ******            | 53,128                 |                                                            | 53,128            |
| OTHER LICENSES AND PERMITS                                                                                                                                                                                   | \$1,538                |                         | 1,538             | 177                    |                                                            | 177               |
| FINES AND FORFEITURES                                                                                                                                                                                        | 207                    |                         | 207               | 22 240                 |                                                            |                   |
| VEHICLE CODE FINES                                                                                                                                                                                           |                        | 192                     | 192               | 23,360                 | 5,545                                                      | 23,360<br>5,545   |
| REVENUE FROM USE OF MONEY AND PROPERTY                                                                                                                                                                       |                        |                         |                   |                        |                                                            |                   |
| INVESTMENT EARNINGS                                                                                                                                                                                          | 10,276                 | 2.178<br>8.998          | 12,454            |                        | 42,373                                                     | 42,373            |
|                                                                                                                                                                                                              |                        |                         |                   |                        | 1,575                                                      | 1,575             |
| OTHER                                                                                                                                                                                                        |                        |                         |                   |                        |                                                            |                   |
| INTERGOVERNMENTAL                                                                                                                                                                                            |                        | 6,771                   | 6,771             |                        | 30 400                                                     | 10 400            |
| STATE MOTOR VEHICLE IN-LIEU TAX                                                                                                                                                                              |                        | 784                     | 784 .             | ******                 | 30,600<br>2,913                                            | 30,600<br>2,913   |
| STATE CIGARETTE TAX                                                                                                                                                                                          |                        | 2,119<br>1,735          | 2,119<br>1,735    |                        | 14.609<br>12.821                                           | 14,609<br>12,821  |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF STATE GASOLINE TAX                                                                                                                                              | 14.049                 | 3,061                   | 3,061<br>14,049   | 68.945                 | 26,565                                                     | 26,565<br>68,945  |
| OTHER STATE GRANTS                                                                                                                                                                                           | 70.124                 | 1'2                     | 70,136            | 29,384                 | 89                                                         | 29,473            |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                                                                                                                                          |                        |                         | 2,673             | <i></i>                |                                                            |                   |
| FEDERAL REVENUE SHARING                                                                                                                                                                                      | 27 195                 | 15,494                  | 15,494<br>27,195  | ***********            | 75,592                                                     | 75.592            |
| OTHER TAXES IN-LIEU                                                                                                                                                                                          |                        |                         |                   |                        |                                                            |                   |
| CURRENT SERVICE CHARGES                                                                                                                                                                                      |                        |                         |                   |                        | e e e                                                      |                   |
| ZONING FEES AND SUBDIVISION FEESSPECIAL POLICE DEPARTMENT SERVICES                                                                                                                                           | 965<br>569             |                         | 965<br>569        |                        |                                                            |                   |
| SPECIAL FIRE DEPARTMENT SERVICES                                                                                                                                                                             | 4,000                  |                         | 4,000             | *************          |                                                            |                   |
| ANIMAL SHELTER FEES AND CHARGES                                                                                                                                                                              |                        |                         | ************      |                        |                                                            | ~                 |
| ENGINEERING FEES                                                                                                                                                                                             |                        |                         |                   |                        | *                                                          |                   |
| STREET, SIDEWALK AND CURB REPAIRS                                                                                                                                                                            | 30,592                 |                         | 30,592            | 247,936                |                                                            | 247,936           |
| SEWER SERVICE CHARGES AND CONNECTION FEESSOLID WASTE REVENUES                                                                                                                                                |                        |                         |                   | 214.387                | *****                                                      | 214,387           |
| FIRST AID AND AMBULANCE CHARGES                                                                                                                                                                              |                        |                         | 23,605            |                        |                                                            |                   |
|                                                                                                                                                                                                              |                        |                         |                   | 31,211                 |                                                            | 31,211            |
| PARKS AND RECREATION FEES                                                                                                                                                                                    |                        |                         | 37,954            |                        | ***                                                        | ~~~~~~~~~         |
| WATER SERVICE CHARGES AND CONNECTION FEED ELECTRIC REVENUES GAS REVENUES                                                                                                                                     | 37,954                 |                         |                   | 228,473                |                                                            | 228,473           |
|                                                                                                                                                                                                              |                        |                         | ***********       |                        |                                                            |                   |
| CEMETERY REVENUES                                                                                                                                                                                            |                        | ·                       |                   |                        | *****                                                      |                   |
|                                                                                                                                                                                                              |                        |                         |                   |                        |                                                            |                   |
| TRANSIT DEVENUES                                                                                                                                                                                             |                        |                         |                   |                        | **********                                                 |                   |
| QUASI-EXTERNAL TRANSACTIONS                                                                                                                                                                                  | 1,088                  |                         | 1,088             |                        |                                                            |                   |
|                                                                                                                                                                                                              | . 1,000                |                         | 1,000             |                        |                                                            |                   |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                                                                                                                                            |                        |                         |                   |                        | 19,645                                                     | 19,645            |
| CONTRIBUTIONS FROM NON-GOVT SOURCES                                                                                                                                                                          |                        | 7,157                   | 16,094            |                        |                                                            |                   |
|                                                                                                                                                                                                              |                        | ,,,,,                   | 10,074            |                        |                                                            |                   |
| SALE OF BONDS                                                                                                                                                                                                |                        |                         |                   |                        |                                                            |                   |
| NOTES AND OTHER                                                                                                                                                                                              |                        |                         |                   |                        | there will this thin the time the pair pay any way you wan |                   |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                                                                                        | \$233,772              | \$120,932               | \$354,704         | \$994,313              | \$757,239                                                  | \$1,751,552       |
|                                                                                                                                                                                                              |                        |                         |                   |                        |                                                            |                   |

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

ETNA

EXETER

| FUNCTION ACTIVITY                                                                                                                                   |                                                                        | OOT- CAPITAL<br>OTES OUTLAY                                              | TOTAL<br>EXPENDITURE                                    | FUNCTIONAL<br>REVENUES                            | NET.<br>EXPENDITURE                 | OPERATING FOOT-<br>EXPENDITURE NOTES                                  | CAPITAL<br>OUTLAY                                               | TOTAL<br>EXPENDITURE                                                | FUNCTIONAL<br>REVENUES                                                  | NET<br>EXPENDITURE                       |
|-----------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------|--------------------------------------------------------------------------|---------------------------------------------------------|---------------------------------------------------|-------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------------------------------------|------------------------------------------|
| GENERAL GOVERNMENT<br>LEGISLATIVE                                                                                                                   | \$19,305<br>17,051                                                     |                                                                          | \$19,305<br>17,051                                      | \$3,215<br>2,524                                  | \$16,090<br>14,527                  | \$3,928<br>198,876                                                    |                                                                 | \$3,928<br>198,876                                                  |                                                                         | \$3,928<br>198.876                       |
| PUBLIC SAFETY POLICE- FIRE- EMERGENCY MEDICAL SERVICES ANIMAL REGULATION- WEED ABATEMENT- STREET LIGHTING DISASTER PREPAREDNESS OTHER               | 10,099 #6<br>17,936 #6<br>3,106                                        | & <b>\$</b> 5,831                                                        |                                                         |                                                   | 34,703<br>11,930<br>-5,669<br>1,568 | 309,849 #<br>47,239 ><br>                                             |                                                                 | 34,181                                                              |                                                                         | 34,181                                   |
| TRANSPORTATION STREETS HIGHWAYS, AND STORM DRAINS                                                                                                   | 23,821                                                                 | ************                                                             |                                                         |                                                   | -3,384                              | 91,407                                                                |                                                                 | 210,609                                                             | 166,257                                                                 | 44,352                                   |
| COMMUNITY DEVELOPMENT PLANNING CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT——— REDEVELOPMENT———— HOUSING———————————————————————————————————— |                                                                        |                                                                          |                                                         | 965                                               |                                     |                                                                       |                                                                 |                                                                     | 53,128                                                                  | -53,128                                  |
| MEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE CEMETERIES OTHER                                                                | 4,189 ><br>42,787 #                                                    |                                                                          | 4,189<br>42,787                                         | 62,073                                            |                                     | 211,123 # 133,763 #                                                   | 5,914                                                           | 211,123<br>139,677                                                  | 214,387<br>247,936                                                      | -3,264<br>-108,259                       |
| CULTURE AND LETSURE PARKS AND REFREATION MARINA AND WHARFS LIBRARIES MUSEUMS GOLF COURSES SPORTS ARENA/STADIUMS COMMUNITY CENTER/AUDITORIUMS- OTHER | 1,125 >                                                                |                                                                          |                                                         | 25,000                                            |                                     | 121.228 #                                                             |                                                                 |                                                                     | 60.595                                                                  |                                          |
| PUBLIC UTILITIES  WATER                                                                                                                             |                                                                        |                                                                          |                                                         | 82,671                                            |                                     | 179,842 #                                                             |                                                                 |                                                                     | 228,473                                                                 |                                          |
| TOTAL EXPENDITURES                                                                                                                                  | \$301,392 FOOTNOTE LEGEND:                                             | \$5,831  (#)PAID CITY EMPLOYEE AGENCY: (<)CONTRACT V OTHER LOCAL AGENCY. | VITH PRIVATE SECT                                       | OR: (+)WHOLLY:OR                                  | IN PART BY                          | \$1,331,436 FOOTNOTE LEGEND: (#)FOOTNOTE OF LEGEND: (#)FOOTHE         | \$169,775 PAID CITY EMPLOYER ICY: (<)CONTRACT V R LOCAL AGENCY. | \$1,501.211<br>S. (&)CITY VOLUNITH PRIVATE SECT<br>(@)SERVICE NOT P | \$994,313<br>TEERS: (>)CONTRAC<br>DR: (+)WHOLLY OR<br>ROVIDED WITHIN CI | \$506,898<br>T WITH PUBLIC<br>IN PART BY |
|                                                                                                                                                     | 1983-84 ASSE<br>STATE ASSESSED<br>LOCALLY ASSESSED-<br>TOTAL ASSESSED- | 11,003,390                                                               | PROPERTY TAXE SECURED AND BUSINESS IN                   | ERTY TAXES ALLOCA S ALLOCATED UNSECURED VENTORIES | \$34.818<br>2.210<br>1.809          | 1983-84 ASSESSED STATE ASSESSED LOCALLY ASSESSED TOTAL ASSESSED       | VALUATION<br>\$6,172,830<br>107,313,700<br>\$113,486,539        | PROPERTY TAXE SECURED AND BUSINESS IN                               | ERTY TAXES ALLOCA  S ALLOCATEO UNSECURED VENTORIES                      | \$236.549<br>26.565<br>12.388            |
|                                                                                                                                                     | LESS EXEMPTIONS: HOMEOWNERS OTHER TOTAL EXEMPTION NET ASSESSED VAN     | ONS \$1,747.25                                                           | SECURED AND<br>HOMEOWNERS<br>RELIEF<br>TOTAL P<br>ALLOC | S LEVIED FOR DEBT<br>UNSECURED                    | \$38 837                            | LESS EXEMPTIONS: HOMEOWHERS OTHER TOTAL EXEMPTIONS NET ASSESSED VALUE | \$8,133,53(<br>4,451,05)<br>\$12,584,581<br>\$100,901,956       | SECURED AND<br>HOMEOWNERS<br>RELIEF<br>TOTAL P<br>ALLOC             | COPERTY TAXES ATED AND LEVIED-                                          | \$275,502                                |

|                                                                                                                                                                                                                                                                                                                                                             |                     | FAIRFAX (MARIN COUNTY) (CURRENT EST POP 7,391 | )                                                     |                                  | FARMERSVILLE (TULARE CO               |                                                                                             |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-----------------------------------------------|-------------------------------------------------------|----------------------------------|---------------------------------------|---------------------------------------------------------------------------------------------|
| REVENUE ACCOUNTS                                                                                                                                                                                                                                                                                                                                            | FUNCTIONAL REVENUES | GENERAL<br>REVENUES                           | TOTAL<br>REVENUES                                     | FUNCTIONAL REVENUES              | GENERAL<br>REVENUES                   | TOTAL<br>REVENUES                                                                           |
| TAXES SECURED AND UNSECURED PROPERTY TAX————————— VOTER APPROVED INDEBTEDNESS PROPERTY TAX————————————————————————————————————                                                                                                                                                                                                                              | \$187,525           | \$475,492<br>19,213                           | \$475,492<br>187,525<br>19,213                        | \$24,513                         | 1,339<br>14                           | \$60.857<br>24,513<br>1,339                                                                 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES SALES AND USE TAXES TRANSPORTATION TAX TRANSIENT LODGING TAXES                                                                                                                                                                                                                                                    |                     | 192,200                                       | 192,200                                               | 146,500                          | 99,789                                | 99,789<br>146,500                                                                           |
| FRANCHIES                                                                                                                                                                                                                                                                                                                                                   |                     | 76,861<br>57,289<br>5,814                     | 76,861<br>57,289<br>5,814                             |                                  | 32,445<br>23,280<br>1,188             | 32,445<br>23,280<br>1,188                                                                   |
| SPECIAL BENEFIT ASSESSMENTS                                                                                                                                                                                                                                                                                                                                 |                     |                                               |                                                       |                                  |                                       |                                                                                             |
| PARAMEDICS                                                                                                                                                                                                                                                                                                                                                  |                     |                                               |                                                       |                                  |                                       |                                                                                             |
| LICENSES AND PERMITS CONSTRUCTION PERMITS OTHER LICENSES AND PERMITS                                                                                                                                                                                                                                                                                        | 27,963<br>28        |                                               | 27,963<br>28                                          | 10,541                           | 2,709                                 | 10.541<br>2,709                                                                             |
| FINES AND FORFEITURES VEHICLE CODE FINESOTHER FINES, FORFEITURES, AND PENALTIES                                                                                                                                                                                                                                                                             | 35,908              | 27,352                                        | 35,908<br>27,352                                      | 24,559                           | 2,890                                 | 24,559<br>2,890                                                                             |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARN INGS RENTS AND CONCESSIONS ROYALTIES                                                                                                                                                                                                                                                                 |                     | 17,835<br>9,870                               | 17,835<br>9,870                                       | 40,411                           | 14.544<br>270                         | 54,955<br>270                                                                               |
| INTEROOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX- STATE MOTOR VEHICLE IN-LIEU TAX- STATE RABEITE X- STATE MOMEOWHERS PROPERTY TAX RELIEF- STATE BUSINESS NIVENTORY PROPERTY TAX RELIEF- STATE GASOLINE TAX- COUNTY GRANTS OF STATE GASOLINE TAX- COUNTY GRANTS OF STATE GASOLINE TAX- FEDERAL REVENUE SHARING- OTHER TEDERAL GRANTS- OTHER TEDERAL GRANTS- | 92,597 31,773       | 138<br>15,892<br>20,159<br>12,401<br>114      | 138<br>15,892<br>20,159<br>12,401<br>92,597<br>31,887 | 68,019<br>77<br>7,411<br>398,231 | 92.745<br>1579<br>11.999<br>8.797<br> | 92,745<br>11,999<br>8,797<br>7,132<br>68,019<br>165<br>16,838<br>84,745<br>398,231<br>1,233 |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEESSPECIAL POLICE DEPARTMENT SERVICESSPECIAL FIRE DEPARTMENT SERVICES                                                                                                                                                                                                                                  | 11,510<br>2,257     |                                               | 11,510<br>2,257                                       | 2,250<br>802                     |                                       | 2,250<br>802                                                                                |
| PLAN CHECKING FEES                                                                                                                                                                                                                                                                                                                                          | 8,412               |                                               | 8,412<br>1,877                                        | 7,934                            |                                       |                                                                                             |
| STREET, SIDEWALK AND CURB REPAIRS                                                                                                                                                                                                                                                                                                                           | 1,0//               |                                               | 1,0//                                                 | 118,006                          |                                       | 7,934                                                                                       |
| FIRST AID AND AMBULANCE CHARGES                                                                                                                                                                                                                                                                                                                             | 2,673               |                                               | 2,673                                                 | 183,748                          |                                       | 118,006                                                                                     |
| PARKS AND RECREATION FEES                                                                                                                                                                                                                                                                                                                                   | 7,344               |                                               | 7,344                                                 | 1,916                            |                                       | 1,916                                                                                       |
| GAS REVENUES                                                                                                                                                                                                                                                                                                                                                |                     |                                               |                                                       |                                  |                                       |                                                                                             |
| HOSPITAL REVENUES———————————————————————————————————                                                                                                                                                                                                                                                                                                        | 1,556               |                                               | 1,556                                                 | 8,171                            |                                       | 8,171                                                                                       |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY CONTRIBUTIONS FROM NON-GOVT OURCES OTHER SOURCES OF REVENUES                                                                                                                                                                                                                                              |                     | 2,150                                         | 2,150                                                 | 1,279                            | 1,868                                 | 1,868                                                                                       |
| OTHER FINANCING SOURCES                                                                                                                                                                                                                                                                                                                                     |                     |                                               |                                                       | 1,279                            | 15,090                                | 16,369                                                                                      |

\$976,856

\$1,645,507

\$1,164,991

\$473,048

\$1,638,039

TOTAL FUNCTIONAL AND GENERAL REVENUES-----

\$668,651

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

#### FAIRFAX OPERATING FOOT-CAPITAL TOTAL FUNCTIONAL NET EXPENDITURE OPERATING CAPITAL FOOT-TOTAL FUNCTIONAL NET FUNCTION ACTIVITY EXPENDITURE OUTLAY EXPENDITURE REVENUES EXPENDITURE NOTES OUTLAY EXPENDITURE REVENUES EXPENDITURE GENERAL GOVERNMENT \$15 383 MANAGEMENT AND SUPPORT-----114.819 \_\_\_\_\_ 114.819 \$1.219 113.600 160.322 \_\_\_\_\_\_ 160.322 \$24.559 PURLIC SAFETY 544 758 #R -----208,737 #& ------208.737 206,579 401,145 > 401,145 401.145 148 + 148 148 \_\_\_\_\_\_ ----------------------\_\_\_\_\_ -----------------------------61,297 ----------61,297 26,322 # 26.322 -----26 322 ------------\_\_\_\_\_\_ \$273,861 276,024 18,796 -----------257.228 | TRANSPORTATION | STREETS, HIGHWAYS, AND STORM | DRAINS | DRAINS | 128,038 | STREET TREES & LANDSCAPING | PARKING FACILITIES | PUBLIC TRANSIT | + | 128,038 92,934 35.104 127,003 -----127,003 247,629 -120,626 120,000 42,434 35,104 ---------------------13.584 < 13.584 14.896 -1.312AIRPORTS----------PORTS AND HARBORS---------------------COMMUNITY DEVELOPMENT 41,461 # ------41,461 19,922 21,539 21,914 # -----21.914 2.250 19,664 29,462 2,390 3,099 2.390 18,475 29.462 -----29,840 -378 \_\_\_\_\_ -----3.099 HOUSTNG \$398,231 398,231 398,231 ----------1.744 1.744 1,744 ----------OTHER-----PHYSICAL & MENTAL HEALTH---- -----------------163.931 # 163.931 183.748 -19.817 SEWEDS-----------\_\_\_\_ 99,087 CEMETERIES-----------5.207 7,344 27.152 # 6,205 33,357 1.916 ----------------------------\*\*\*\*\*\*\*\*\*\*\* ------------\_\_\_\_\_\_ -------\_\_\_\_\_\_ 52,487 52,487 -------7,411 7,411 7.411 -----PUBLIC UTILITIES 121,925 # 121,925 145,140 -23,2 -23 215 -----OTHER----OTHER-----------\_\_\_\_\_\_\_ TOTAL EXPENDITURES-----\$1,401,609 \$273.861 \$1.675.470 \$668,651 \$998,408 \$404,436 \$1,402,844 \$1,164,991 \$1,006,819 . \$237,853 (#)PAID CITY EMPLOYEES: (&)CITY VOLUNTEERS: (>)CONTRACT WITH PUBLIC AGENCY: (<)CONTRACT WITH PRIVATE SECTOR: (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (#)SERVICE NOT PROVIDED WITHIN CITY. (#)PAID CITY EMPLOYEES, (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (#)SERVICE NOT PROVIDED WITHIN CITY. FOOTNOTE LEGEND: FOOTNOTE LEGEND: 1983-84 ASSESSED VALUATION 1983-84 PROPERTY TAXES ALLOCATED AND LEVIED 1983-84 ASSESSED VALUATION 1983-84 PROPERTY TAXES ALLOCATED AND LEVIED STATE ASSESSED -----\$4,003,780 PROPERTY TAXES ALLOCATED STATE ASSESSED-----PROPERTY TAXES ALLOCATED \$3.082.330 SECURED AND UNSECURED----BUSINESS INVENTORIES-----LOCALLY ASSESSED----SECURED AND UNSECURED-----219,286,510 \$537,438 LOCALLY ASSESSED----50,019,848 7.132 TOTAL ASSESSED----\$223 290 290 HOMEOWNERS-----19.840 TOTAL ASSESSED----\$53.102.178 HOMEOWNERS-----3 473 PROPERTY TAXES LEVIED FOR DEBT SECUREO AND UNSECURED-----HOMEOWNERS PROPERTY TAX RELIEF------LESS EXEMPTIONS: HOMEOWNERS-----PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED-----HOMEOWNERS PROPERTY TAX RELIEF-----\$11,785,200 168.837 35.057 \$7,360,346 1,028,835 9.427 5.792 TOTAL EXEMPTIONS \$13,564,674 TOTAL EXEMPTIONS \$8.389.181 TOTAL PROPERTY TAXES

\$735 542

NET ASSESSED VALUE

\$44 712 997

CITY OF FARIFAX'S "VOTER APPROVED TAX RATE" WAS NOT REPORTED SINCE THE CITY HAS MORE THAN ONE TAX RATE THAT IS LESS THAN CITY WIDE

\$209.725.616

ALLOCATED AND LEVIED-

VOTER APPROVED TAX RATE----- ----

NET ASSESSED VALUE

\$117 773

TOTAL PROPERTY TAXES
ALLOCATED AND LEVIED-

VOTER APPROVED TAX RATE------ 00 078700

FERNDALE (HUMBOLDT COUNTY)
(CURRENT EST. POP. 1,512)

FILLMORE (VENTURA COUNTY)
(CURRENT EST. POP. 9,983)

| REVENUE ACCOUNTS                                                                  | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES                       | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES                          |
|-----------------------------------------------------------------------------------|------------------------|-----------------------------------------|-----------------------------------------|------------------------|---------------------|--------------------------------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX                                          |                        | \$27,596                                | + \$27,596                              |                        | \$226,966           | \$226,966                                  |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX                                          |                        |                                         |                                         |                        |                     |                                            |
| PROPERTY TAX - PRIOR YEAROTHER PROPERTY TAXES                                     |                        | 806                                     | . 806                                   |                        | 0,417<br>103        | 8.417<br>103                               |
| UNITER STATEMENT TAXES AND DELINQUENT TAXES                                       |                        |                                         |                                         |                        | 4,298               | 4,298                                      |
| TRANSPORTATION TAX                                                                | \$18,597               | 63,634                                  | 63,634<br>18,597                        | \$209.902              | 336,382             | 336,382<br>209,902                         |
| TRANSIENT LODGING TAXES                                                           |                        | 1,075                                   | 1,075                                   |                        | 13,582              | 13.582                                     |
| FRANCHISES                                                                        |                        | 5,417<br>2,452                          | 5,417<br>2,452                          |                        | 66,465              | 66,465<br>12,947                           |
| REAL PROPERTY TRANSFER TAXES                                                      |                        | 788                                     | 788                                     |                        | 4,601               | 4,601                                      |
| BUSINESS LICENSE TAXES                                                            |                        |                                         |                                         | 5.100                  | 2,200               | 7,300                                      |
|                                                                                   |                        |                                         |                                         | 3,100                  | 2,200               | 7,500                                      |
| SPECIAL BENEFIT ASSESSMENTS                                                       |                        | *************************************** |                                         |                        |                     |                                            |
| PARAMEDICS                                                                        |                        |                                         | ***********                             | **********             |                     |                                            |
| POLICE                                                                            |                        |                                         |                                         |                        |                     |                                            |
| OTHER                                                                             | *                      |                                         |                                         |                        |                     |                                            |
| I TORNOTO AND DEDUTTO                                                             |                        |                                         |                                         |                        |                     |                                            |
| LICENSES AND PERMITS CONSTRUCTION PERMITS                                         | 868                    |                                         | 868                                     | 28,198                 |                     | 28,198                                     |
| OTHER LICENSES AND PERMITS                                                        | 202                    | +4                                      | 202                                     | 267                    | 1.918               | 2,185                                      |
| FINES AND FORFEITURES                                                             |                        |                                         |                                         |                        |                     |                                            |
| VEHICLE CODE FINES                                                                | 2,653                  | 122                                     | 2,653                                   | 39,328                 | 4 400               | 39,328                                     |
| OTHER FINES, FORFEITURES, AND PENALTIES                                           |                        | 133                                     | . 133                                   |                        | 6,690               | 6.690                                      |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS RENTS AND CONCESSIONS  |                        |                                         |                                         |                        |                     |                                            |
| RENTS AND CONCESSIONS                                                             | 4,864                  | 21,462                                  | 26,326                                  | 97,247                 | 353,247<br>1,872    | 450,494<br>1,872                           |
| ROYALTIESOTHER                                                                    |                        |                                         |                                         |                        |                     |                                            |
|                                                                                   |                        |                                         |                                         |                        |                     |                                            |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                 |                        |                                         |                                         |                        |                     | No. 10 10 10 10 10 10 10 10 10 10 10 10 10 |
| STATE TRAILER COACH IN-LIEU TAY                                                   |                        | 22,779<br>1,050                         | 22,779<br>1,050                         |                        | 108,652<br>9,038    | 108,652<br>9,038                           |
| STATE CIGARETTE TAX                                                               |                        | 3,987                                   | 3,987                                   |                        | 24,892              | 24,892<br>10,758                           |
| STATE HOMEOWNERS PROPERTY TAX RELIEF STATE BUSINESS INVENTORY PROPERTY TAX RELIEF | ************           | 1,593<br>4,352                          | 1,593<br>4,352                          |                        | 10,758<br>9,596     | 10,758<br>9,596                            |
| STATE GASOLINE TAXOTHER STATE GRANTS                                              | 20,972                 | *************************************** | 20,972                                  | 111,785                |                     | 111,785                                    |
| COUNTY COANTE OF STATE CASOLINE TAY                                               |                        | 11                                      | 11                                      | 2,774                  | 911                 | 3,685                                      |
| COUNTY GRANTS OF STATE GRASSINE TAX COUNTY GRANTS SHARING OTHER FEDERAL GRANTS    |                        |                                         |                                         |                        |                     |                                            |
| FEDERAL REVENUE SHARING                                                           |                        | 12,797                                  | 12,797                                  |                        | 92.056<br>25.696    | 92,056<br>25,696                           |
| OTHER TAXES IN-LIEU                                                               |                        | ************                            |                                         |                        | 25,670              | 25,676                                     |
| CURRENT SERVICE CHARGES                                                           |                        |                                         |                                         |                        |                     |                                            |
| ZONING FEES AND SUBDIVISION FEES                                                  | 450                    | ************                            | 450                                     | 5,959                  |                     | 5,959                                      |
| SPECIAL POLICE DEPARTMENT SERVICES                                                | 49                     |                                         | 49.                                     | 1,499                  |                     | 1,499                                      |
| PLAN CHECKING FEES                                                                | 100                    |                                         | 100                                     | 159                    |                     | 159                                        |
| ANIMAL SHELTER FEES AND CHARGES                                                   |                        |                                         | *************************************** |                        |                     |                                            |
| STREET SIDEWALK AND CURR DEPAIDS                                                  |                        |                                         |                                         |                        |                     |                                            |
| WEED AND LOT CLEANING                                                             | 99,945                 |                                         | 99.945                                  | 3,086<br>219.576       |                     | 3,086<br>219,576                           |
| SOLID WASTE REVENUES                                                              |                        |                                         |                                         | 96,537                 | ***********         | 96,537                                     |
|                                                                                   | 10                     |                                         | 10                                      |                        |                     |                                            |
| LIBRARY FINES AND FEESPARKING FACILITIES                                          |                        |                                         |                                         | ~                      |                     |                                            |
| PARKS AND RECREATION FEESGOLF COURSE FEES                                         |                        |                                         |                                         | 11,981                 |                     | 11,981                                     |
| WATER SERVICE CHARGES AND CONNECTION FEES                                         |                        |                                         |                                         | 262,386                |                     | 262,386                                    |
| ELECTRIC REVENUESGAS REVENUES                                                     |                        |                                         |                                         |                        |                     |                                            |
| AIDDODY DEVENUES                                                                  |                        |                                         |                                         |                        |                     |                                            |
| CEMETERY REVENUES                                                                 |                        |                                         |                                         | ~~~~~~~~               |                     |                                            |
| PORT AND HARBOR REVENUES                                                          |                        |                                         |                                         |                        |                     |                                            |
| HOSPITAL REVENUES                                                                 |                        |                                         |                                         |                        |                     |                                            |
| TRANSIT REVENUES                                                                  |                        |                                         | ******************                      |                        |                     |                                            |
| QUASI-EXTERNAL TRANSACTIONS                                                       |                        | '                                       |                                         | 4,741                  |                     | 4,741                                      |
| OTHER REVENUES                                                                    |                        |                                         |                                         |                        |                     |                                            |
| SALE OF REAL AND PERSONAL PROPERTY                                                |                        |                                         | 110                                     | 4 403                  | 5,539               | 5,539                                      |
| CONTRIBUTIONS FROM NON-GOVT SOURCESOTHER SOURCES OF REVENUES                      |                        | 110                                     | 110                                     | 4,407                  | 54,994              | 4,407<br>54,994                            |
|                                                                                   |                        |                                         |                                         |                        | ******              | ¥1,774                                     |
| OTHER FINANCING SOURCES                                                           |                        |                                         |                                         |                        |                     |                                            |
| NOTES AND OTHER                                                                   |                        |                                         |                                         |                        |                     |                                            |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                             | \$148,710              | \$170,042                               | \$318,752                               | \$1,104,932            | \$1,381,820         | \$2,486,752                                |
|                                                                                   |                        |                                         |                                         | ,,                     | **,***,***          | 72,700,732                                 |

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLDCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

| Punction Activative   Punction Activative  |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| LEGILATIVE   344,355   346,365   349,365   349,365   349,467   33,213   377,90   327,33   377,70   327,73   347,707   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007   34,007    |
| POLICE 76,179 # 76,179 \$2,702 73,477 700,037 # 64,819 72,865 23,478 79,37                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| NEED BANKEWET                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| STREETS ALABDEADERS   148,592   10,439   159,031   345,077   -186,044   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   10,184   1 |
| PUBLIC TRANSIT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| PLANNING——————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| EMPLOYMENT COMMUNITY PROMOTION 2,500 2,500 3 2,497 722 722 722 72 72  ***MEALTH PHYSICAL & MENTAL HEALTH                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| PHYSICAL & MENTAL HEALTH————————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| MARINA AND WHARFS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| GOLF COURSES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| PUBLIC UTILITIES  WATER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| OTHER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| 1983-84 ASSESSED VALUATION 1983-84 PROPERTY TAXES ALLOCATED AND LEVIED 1983-84 ASSESSED VALUATION 1983-84 PROPERTY TAXES ALLOCATED AND LEVIED STATE ASSESSED \$2,069,230 PROPERTY TAXES ALLOCATED STATE ASSESSED \$7,064,720 PROPERTY TAXES ALLOCATED                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| LOCALLY ASSESSED 24,560,082 SECURED AND UNSECURED \$30,172 LOCALLY ASSESSED 143,140,130 SECURED AND UNSECURED \$230,817 BUSINESS INVENTORIES 9,566  TOTAL ASSESSED \$26,629,312 HOMEOWNERS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| LESS EXEMPTIONS: PROPERTY TAXES LEVIED FOR DEBT LESS EXEMPTIONS: PROPERTY TAXES LEVIED FOR DEBT HOMEOWNERS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| TOTAL EXEMPTIONS \$2,940,368  TOTAL PROPERTY TAXES  NET ASSESSED VALUE \$23,688,944  ALLOCATED AND LEVIED- \$36,172  NET ASSESSED VALUE \$23,688,944  TOTAL PROPERTY TAXES  NET ASSESSED VALUE \$136,477,104  ALLOCATED AND LEVIED- \$250,544                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |

FIREBAUGH (FRESNO COUNTY)
(CURRENT EST. POP. 3,938)

FORT BRAGG (MENDOCINO COUNTY)
(CURRENT EST. POP. 5,526)

| REVENUE ACCOUNTS                                                                                                             | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                                               | TOTAL<br>REVENUES          | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES          |
|------------------------------------------------------------------------------------------------------------------------------|------------------------|-------------------------------------------------------------------|----------------------------|------------------------|---------------------|----------------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                                                     |                        | \$95,286                                                          | \$95,286                   | \$58.221               | \$110,273           | \$110,273<br>58,221        |
| VOTER APPROVED INDESTEDNESS PROPERTY TAX                                                                                     |                        | 3,433<br>16,215                                                   | 3,433<br>16,215            |                        | 535<br>13,488       | 535<br>13,488              |
| UHER PROPERTY TAXES INTEREST, PENALTIES, AND DELINQUENT TAXES SALES AND USE TAXES TRANSPORTATION TAX TRANSIENT LODGING TAXES | \$31 982               | 291,112                                                           | 291,112<br>31,982          | 5,590                  | 2,828<br>605,555    | 2,828<br>605,555<br>5,590  |
| TRANSIENT LODGING TAXESFRANCHISES                                                                                            |                        | 22,654                                                            | 22,654                     |                        | 164,822<br>27,170   | 164,922<br>27,170          |
| FRANCHISES———————————————————————————————————                                                                                |                        | 12,313                                                            | 12,313                     |                        | 59,863              | 59,863                     |
|                                                                                                                              |                        |                                                                   |                            |                        | *****               |                            |
| SPECIAL BENEFIT ASSESSMENTS<br>FIRE                                                                                          |                        |                                                                   |                            |                        |                     |                            |
| POLICE                                                                                                                       |                        |                                                                   |                            |                        |                     |                            |
| OTHER                                                                                                                        |                        |                                                                   |                            |                        |                     |                            |
| LICENSES AND PERMITS CONSTRUCTION PERMITS OTHER LICENSES AND PERMITS                                                         | 10,146<br>68           |                                                                   | 10,146                     | 33,698<br>1,125        | 1,060               | 33,698<br>2,185            |
| FIMES AND FORFEITURES VEHICLE CODE FINES                                                                                     | 21,667                 |                                                                   | 21,667                     | 30,962                 |                     | 30,962                     |
| ARVENUE FROM HAT OF MANRY AND BRANCHTY                                                                                       |                        | 8,416                                                             | 8,416                      |                        | 11,733              | 11,733                     |
| HEVERUE FIRM USE OF BONEY AND PROPERTY INVESTMENT EARNINGS RENTS AND CONCESSIONS ROYALTIES ROYALTIES                         | 1,429                  | 3,313<br>37,457                                                   | 4,742<br>37,457            | 47,867                 | 80,915<br>570       | 128,782<br>570             |
| OTHER                                                                                                                        |                        |                                                                   |                            |                        | 12,741              | 12,741                     |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                                                            |                        | 50,343<br>4,804                                                   | 50,343<br>4,804            |                        | 87,682<br>3,904     | 87,682<br>3,904            |
| STATE TRAILER COACH IN-LIEU TAA                                                                                              |                        | 13,734<br>4,225                                                   | 13,734<br>4,225            |                        | 23,625<br>5,849     | 23,625<br>5,849            |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF STATE GASOLINE TAX                                                              | 43,327<br>428,647      | 9,809<br><br>57                                                   | 9,809<br>43,327<br>428,704 | 72,706<br>62,943       | 12,316              | 12,316<br>72,706<br>62,943 |
| OTHER STATE GRANTS COUNTY GRANTS FEDERAL REVENUE SHARING                                                                     | 420,047                | 4.500                                                             | 4,500                      | 02,743                 | *************       | 02,743                     |
| FÉDÉRAL REVENUE SHARINGOTHER FEDERAL GRANTSOTHER TAXES IN-LIEU                                                               | 23.400                 | 111,986                                                           | 111,986                    |                        | 130,910             | 130,910                    |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEESSPECIAL POLICE DEPARTMENT SERVICES                                   |                        | was now the sign with view to say that and the sign sign was also | 14,525                     | 2,887                  |                     | 2,887                      |
| PLAN CHECKING SEES                                                                                                           |                        |                                                                   | 10,397                     | 24,459<br>28,945       |                     | 24,459<br>28,945           |
| ANIMAL SHELTER FEES AND CHARGES                                                                                              |                        |                                                                   | 429                        |                        |                     |                            |
| ENGINEERING FEES— STREET, SIDEWALK AND CURB REPAIRS— WEED AND LOT CLEANING— SEWER SERVICE CHARGES AND CONNECTION FEES——————— | 289<br>188,218         |                                                                   | 289<br>188,218             | ~~~~~~~~~              |                     |                            |
| SOLID WASTE REVENUES                                                                                                         | 9 500                  |                                                                   | 9,500                      |                        |                     |                            |
| LIBRARY FINES AND FEES                                                                                                       |                        |                                                                   | 292                        |                        |                     |                            |
| PARKING FACILITIES PARKS AND RECREATION FEES                                                                                 | 238,734                |                                                                   | 238,734                    | 279,729                |                     | 279,729                    |
| WATER SERVICE CHARGES AND CONNECTION FEES ELECTRIC REVENUES                                                                  |                        |                                                                   |                            |                        |                     |                            |
| AIRPORT REVENUES                                                                                                             |                        |                                                                   |                            |                        |                     |                            |
| HOSFITAL REVENUES                                                                                                            |                        |                                                                   | 2,911                      |                        |                     |                            |
| QUASI EXTENDES———————————————————————————————————                                                                            | 17,700                 |                                                                   | 17,700                     | 4,785                  |                     | 4,785                      |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                                                            |                        | 49                                                                | 49                         |                        | 3,500               | 3,500                      |
| SALE OF REAL AND PERSONAL PROPERTY                                                                                           |                        | 13,550                                                            | 13,550                     |                        |                     |                            |
| OTHER FINANCING SOURCESSALE OF BONDSNOTES AND OTHER                                                                          |                        |                                                                   |                            |                        |                     |                            |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                        | - \$1,043,661          | \$703,256                                                         | \$1,746,917                | \$653,917              | \$1,359,339         | \$2,013,256                |

# TABLE 2. CITIES--CONTINUED

# (POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84 FORT BRAGG

FIREBAUCH

| FUNCTION ACTIVITY                                                            | OPERATING FOOT-<br>EXPENDITURE NOTES           | CAPITAL<br>OUTLAY                                           | TOTAL<br>EXPENDITURE                                    | FUNCTIONAL<br>REVENUES                      | NET<br>EXPENDITURE          | OPERATING FOOT-<br>EXPENDITURE NOTES           | CAPITAL<br>OUTLAY                                           | TOTAL<br>EXPENDITURE                                     | FUNCTIONAL<br>REVENUES                                      | NET<br>EXPENDITURE                 |
|------------------------------------------------------------------------------|------------------------------------------------|-------------------------------------------------------------|---------------------------------------------------------|---------------------------------------------|-----------------------------|------------------------------------------------|-------------------------------------------------------------|----------------------------------------------------------|-------------------------------------------------------------|------------------------------------|
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT                        |                                                |                                                             |                                                         |                                             | \$11,331<br>149,220         | \$40,189<br>209,219                            | \$136<br>236                                                | \$40,325<br>209,455                                      | \$1,080                                                     | \$40,325<br>208,375                |
| PUBLIC SAFETY POLICEFIRE-EMERGENCY MEDICAL SERVICES                          | 2,463 < -                                      | \$14,208                                                    | 367,821<br>19,023<br>2,463                              | \$32,659                                    | 355,162<br>19,023<br>-7,037 | 638,905 #<br>108,900 #&                        | 61,581<br>52,391                                            | 700,486<br>161,291                                       | 73,169<br>32,051                                            | 627,317<br>129,240                 |
| ANIMAL REGULATION WEED ABATEMENT STREET LIGHTING DISASTER PREPAREDNESS       |                                                |                                                             |                                                         | 68<br>289                                   | -68<br>-289                 | 3,600<br>52,237 #<br>35,782                    |                                                             | 3,600<br>52,237<br>35,782                                |                                                             | 3,600<br>52,237<br>35,782          |
| OTHER                                                                        |                                                |                                                             | 108,220                                                 | 43,327                                      | 64,893                      | 323,655                                        | 274                                                         | 323,929                                                  | 138,173                                                     | 185,756                            |
| STREET TREES & LANDSCAPING PARKING FACILITIES AIRPORTS                       | 21,392 #<br>13,539                             |                                                             | 21,392<br>13,539                                        | 34,893<br>5,000                             | -13,501<br>8,539            | 207                                            |                                                             | 207                                                      |                                                             | 207                                |
| COMMUNITY DEVELOPMENT PLANNING CONSTRUCTION AND ENGINEERING                  | 2,860 # -                                      |                                                             | -,                                                      |                                             | 2,860                       | 23,713 +                                       |                                                             |                                                          | ·                                                           | 23,713                             |
| REGULATION ENFORCEMENT——— REDEVELOPMENT————————————————————————————————————  |                                                |                                                             | 16,924<br>10,635                                        | 14,954<br>27,846                            | 1,970                       | 27,448                                         |                                                             | 40,288                                                   | 37,643                                                      | 40,288                             |
| MEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE SEWERS   | 158,744 #                                      |                                                             | 43,627<br>158,744                                       | 215,518                                     | 43,627<br>-56,774           | 5,439 +                                        | 934                                                         | 6,373                                                    |                                                             | 6,373                              |
| CULTURE AND LETSURE PARKS AND RECREATION———————————————————————————————————— | 103,578 #                                      |                                                             | 103,578                                                 | 292                                         | 103,286                     | 8,528 +                                        |                                                             | 8,528                                                    | 67                                                          | 8,461                              |
| PUBLIC UTILITIES WATER————————————————————————————————————                   | 181,422 #                                      |                                                             | 181,422                                                 | 659,315                                     | -477,893                    | 309,441 #                                      | 6,265                                                       | 315,706                                                  | 371,734                                                     | -56,028<br>                        |
| TOTAL EXPENDITURES                                                           |                                                | \$14,208                                                    | \$1,230,799                                             | \$1,043,661                                 | \$187,138                   | \$1,827,551                                    | \$121,817                                                   | \$1,949,368                                              | \$653,917                                                   | \$1,295,451                        |
|                                                                              | AGENC                                          | ID CITY EMPLOYEES;<br>Y: (<)CONTRACT WIT<br>LOCAL AGENCY (6 | H PRIVATE SECTOR                                        | R: (+)WHOLLY OR                             | IN PART BY                  | FOOTNOTE LEGEND: (#)F<br>AGEN<br>OTHE          | PAID CITY EMPLOYEE<br>NCY; (<)CONTRAC: W<br>R LOCAL AGENCY. | S; (&)CITY VOLUN<br>ITH PRIVATE SECT<br>(@)SERVICE NOT P | TEERS; (>)CONTRAC<br>OR; (+)WHOLLY OR<br>PROVIDED WITHIN CI | T WITH PUBLIC<br>IN PART BY<br>TY. |
|                                                                              | 1983-84 ASSESSED                               | VALUATION                                                   | 1983-84 PROPE                                           | RTY TAXES ALLOCA                            | TED AND LEVIED              | 1983-84 ASSESSED                               |                                                             |                                                          | ERTY TAXES ALLOCA                                           | TED AND LEVIED                     |
|                                                                              | STATE ASSESSED LOCALLY ASSESSED TOTAL ASSESSED | \$3,828,600<br>47,204,427<br>\$51,033,027                   | BUSINESS INV                                            | ALLOCATED UNSECURED ENTORIES                | \$107,141<br>9,809<br>4,111 | STATE ASSESSED LOCALLY ASSESSED TOTAL ASSESSED | \$9,007,130<br>168,914,221<br>\$177,921,351                 | SECURED AND                                              | UNSECURED                                                   | \$118,653<br>12,316<br>6,091       |
|                                                                              | LESS EXEMPTIONS: HOMEOWNERS OTHER              | \$2,504,323<br>1,514,784                                    | PROPERTY TAXES<br>SECURED AND<br>HOMEOWNERS P<br>RELIEF | LEVIED FOR DEBT<br>UNSECURED<br>ROPERTY TAX |                             | LESS EXEMPTIONS: HOMEOWNERS OTHER              | \$7,510,244<br>3,190,384                                    | HOMEOWNERS                                               | S LEVIED FOR DEBT<br>O UNSECURED<br>PROPERTY TAX            | 58,789<br>2,628                    |
|                                                                              | TOTAL EXEMPTIONS NET ASSESSED VALUE            | \$4,019,107<br>\$47,013,920                                 | ALLOCA                                                  | OPERTY TAXES TED AND LEVIED-                | \$121,061                   | TOTAL EXEMPTIONS NET ASSESSED VALUE            | \$10,700,628<br>\$167,220,723                               | ALLO                                                     | PROPERTY TAXES<br>CATED AND LEVIED-                         | \$198,477<br>00.035000             |

FORT JONES (SISKIYOU COUNTY)

FORTUNA (HUMBOLDT COUNTY)

(POPULATION UNDER 10,000)

|                                                                                                                                             | FC           | ORT JONES (SISKIYOU COUNTY)     |                      |                  | FORTUNA (HUMBOLDT COUN            |                              |
|---------------------------------------------------------------------------------------------------------------------------------------------|--------------|---------------------------------|----------------------|------------------|-----------------------------------|------------------------------|
| REVENUE ACCOUNTS                                                                                                                            | FUNCTIONAL   | (CURRENT EST. POP. 544) GENERAL | TOTAL                | FUNCTIONAL       | (CURRENT EST. POP. 7,9<br>GENERAL | TOTAL                        |
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                                                                    | REVENUES     | REVENUES<br>\$31,278            | REVENUES<br>\$31.278 | REVENUES         | REVENUES<br>\$105,932             | <b>REVENUES</b><br>\$105,932 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX—————— PROPERTY TAX — PRIOR YEAR————————————————————————————————————                                |              |                                 |                      |                  | 1,722                             | 1,722                        |
| OTHER PROPERTY TAXES                                                                                                                        |              |                                 |                      |                  | 71                                | 71                           |
| TRANSPORTATION TAX                                                                                                                          |              | 43,048                          | 43,048               | \$118,131        | 510,966                           | 510,966<br>118,131           |
| TRANSIENT LODGING TAXES— FRANCHISES———————————————————————————————————                                                                      |              | 2,705<br>1,839                  | 2,705<br>1,839       |                  | 15,090<br>48,744<br>34,379        | 15,090<br>48,744<br>34,379   |
| REAL PROPERTY TRANSFER TAXES                                                                                                                |              |                                 |                      |                  | 3,026                             | 3,026                        |
|                                                                                                                                             |              |                                 |                      |                  |                                   |                              |
| SPECIAL BENEFIT ASSESSMENTS FIRE                                                                                                            |              |                                 |                      |                  |                                   |                              |
| SPECIAL BENEFIT ASSESSMENTS FIRE PARAMEDICS POLICE POLICE                                                                                   |              |                                 |                      |                  |                                   |                              |
| POLICE-<br>LIGHTINGOTHER                                                                                                                    |              |                                 |                      |                  |                                   |                              |
| LICENSES AND PERMITS CONSTRUCTION PERMITS                                                                                                   |              |                                 |                      | 13,815           |                                   | 13,815                       |
| OTHER LICENSES AND PERMITS                                                                                                                  |              | 35                              | 35                   | 1,456            | 50                                | 1,506                        |
| FINES AND FORFEITURES  VEHICLE CODE FINES— OTHER FINES, FORFEITURES, AND PENALTIES————————————————————————————————————                      | - \$817      |                                 | 817                  | 9,919            | 6,496                             | 9,919<br>6,496               |
|                                                                                                                                             |              |                                 |                      |                  | 0,470                             | 6,446                        |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS                                                                                  | - 4,543<br>- | 4,739<br>3,138                  | 9,282<br>3,138       | 1,196            | 254,782<br>3,236                  | 254,782<br>4,432             |
| ROYALTIESOTHER                                                                                                                              |              |                                 |                      |                  | 71                                | 71                           |
| INTERGOVERNMENTAL                                                                                                                           |              | 4,507                           | 4,507                |                  | 123,021                           | 123,021                      |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAXSTATE TRAILER COACH IN-LIEU TAX                                                            |              | 1,004<br>1,973                  | 1,004<br>1,973       |                  | 3,935<br>25,565                   | 3,935<br>25,565              |
| STATE TRAILER COACH IN-LIEU TAX                                                                                                             |              | 683<br>835                      | 683<br>835           |                  | 6,882<br>16,914                   | 6,882<br>16,914              |
| STATE GASOLINE TAX                                                                                                                          | 11,635       | 8                               | 11,635<br>8          | 92,329<br>90,282 | 2 392                             | 92,329<br>92,674             |
| OTHER STATE GRANTS— COUNTY GRANTS OF STATE GASOLINE TAX— COUNTY GRANTS— FEDERAL REVENUE SHARING— OTHER FEDERAL GRANTS— OTHER TAYES IN I FUI |              |                                 | 10.070               |                  |                                   |                              |
| FEDERAL REVENUE SHARING                                                                                                                     |              | 10,079                          | 10,079               | 21,000           | 82,519                            | 82,519<br>21,000             |
| VIIIEN TANCO III ETTO                                                                                                                       |              |                                 |                      |                  |                                   |                              |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES                                                                                    |              |                                 |                      | 5,505<br>8,711   |                                   | 5,505<br>8,711               |
|                                                                                                                                             |              | ~~~~~~                          |                      | 5,565<br>1,137   |                                   | 5,565                        |
| ANIMAL SHELTER FEES AND CHARGES————————————————————————————————————                                                                         |              |                                 |                      | 615              |                                   | 1,137<br>615                 |
| WEED AND LOT CLEANING                                                                                                                       | 235          |                                 | 235                  | 272.533          |                                   | 272,533                      |
| SOLID WASTE REVENUES                                                                                                                        | 900          |                                 | 900                  |                  |                                   |                              |
| DADYING FACILITIES                                                                                                                          |              |                                 | 696                  | 5,837            |                                   | 5,837                        |
| PARKS AND RECREATION FEES                                                                                                                   |              |                                 |                      | 2,938<br>180,229 |                                   | 2,938<br>180,229             |
| GOLF COURSE FEES                                                                                                                            |              |                                 |                      |                  |                                   |                              |
| AIRPORT REVENUES                                                                                                                            |              |                                 |                      |                  |                                   |                              |
| HOUSING REVENUES                                                                                                                            |              |                                 |                      |                  |                                   |                              |
| HOZDITAL KEAFUNEZ                                                                                                                           |              |                                 |                      | 8,460            |                                   | 8,460                        |
| OTHER CURRENT SERVICE CHARGES                                                                                                               |              |                                 |                      | 109              |                                   | 109                          |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                                                                           |              |                                 |                      |                  | 71,027                            | 71,027                       |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY————————————————————————————————————                                                       |              |                                 |                      | 7,000            | 27,538                            | 34,538                       |
| OTHER FINANCING SOURCESSALE OF BONDSNOTES AND OTHER                                                                                         |              |                                 |                      |                  |                                   |                              |
| NOTES AND OTHER                                                                                                                             |              |                                 |                      |                  |                                   |                              |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                       | \$18,826     | \$105,871                       | \$124,697            | \$846,767        | \$1,344,358                       | \$2,191,125                  |

#### TABLE 2. CITIES--CONTINUED

#### (POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

| FUNCTION ACTIVITY                                           | OPERATING FOOT-<br>EXPENDITURE NOTES    | CAPITAL<br>OUTLAY                                             | TOTAL<br>EXPENDITURE                                        | FUNCTIONAL<br>REVENUES                                     | NET<br>EXPENDITURE                      | OPERATING FOOT<br>EXPENDITURE NOTE      | CAPITAL<br>S OUTLAY                                            | TOTAL<br>EXPENDITURE     | FUNCTIONAL<br>REVENUES         | NET<br>EXPENDITURE          |
|-------------------------------------------------------------|-----------------------------------------|---------------------------------------------------------------|-------------------------------------------------------------|------------------------------------------------------------|-----------------------------------------|-----------------------------------------|----------------------------------------------------------------|--------------------------|--------------------------------|-----------------------------|
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT       | \$15,653<br>3,600                       |                                                               |                                                             |                                                            | \$15,653<br>3,600                       | \$16,686<br>171,095                     | \$2,972                                                        | \$16,686<br>174,067      | \$109                          | \$16,686<br>173,958         |
| PUBLIC SAFETY POLICEFIRE                                    | 30,559 #<br>12,166 #&                   |                                                               | 30,559<br>12,166 -                                          | \$817                                                      | 29,742<br>12,166                        | 513,134 #                               | 7,123                                                          | 520,257                  | 19,007                         | 501,250                     |
| EMERGENCY MEDICAL SERVICES ANIMAL REGULATION WEED ABATEMENT | 1,800 &>                                |                                                               | 1,800                                                       | 900                                                        | 900                                     | 13,917                                  |                                                                | 13,917                   | 2,498                          | 11,419                      |
| STREET LIGHTING                                             | 7,565 <                                 |                                                               | 7,565                                                       |                                                            | 7,565                                   | 59,010 < 208                            |                                                                | 59,010<br>208            | 29,031                         | 29,979<br>208               |
| TRANSPORTATION<br>STREETS, HIGHWAYS, AND STORM              |                                         |                                                               |                                                             |                                                            |                                         |                                         |                                                                |                          |                                |                             |
| DRAINS STREET TREES & LANDSCAPING PARKING FACILITIES        | 2,276                                   |                                                               | 2,276                                                       | 16,178                                                     | -13,902                                 | 189,480<br>12,291<br>148                | 111,861                                                        | 301,341<br>12,291<br>148 | 149,617                        | 151,724<br>12,291<br>-5,689 |
| PUBLIC TRANSIT                                              | >+                                      |                                                               |                                                             |                                                            |                                         | 42,812 >                                |                                                                | 42,812                   | 51,272                         | -8,460                      |
| OTHER                                                       |                                         |                                                               |                                                             |                                                            |                                         | *************************************** |                                                                |                          |                                |                             |
| PLANNING                                                    | ·                                       |                                                               |                                                             |                                                            |                                         | 54,206 #&                               |                                                                | 54,206                   | 15,505                         | 38,701                      |
| HOUSING                                                     |                                         |                                                               |                                                             |                                                            |                                         | 28,706                                  | 813                                                            | 29,519                   | 19,995                         | 9,524                       |
| COMMUNITY PROMOTIONOTHER                                    |                                         |                                                               |                                                             |                                                            | *************************************** | 7,450                                   |                                                                | 7,450                    |                                | 7,450                       |
| HEALTH<br>PHYSICAL & MENTAL HEALTH                          |                                         |                                                               |                                                             |                                                            |                                         |                                         |                                                                |                          |                                |                             |
| HOSPITALS & SANITARIUMS<br>SOLID WASTESEWERS                | 1,970 >                                 |                                                               | 1,970 -<br>4,437                                            | 235                                                        | 1,970                                   | 235,484 #                               | 38,564                                                         | 274,048                  | 272,533                        | 1,515                       |
| OTHER                                                       |                                         |                                                               |                                                             |                                                            |                                         |                                         |                                                                |                          |                                |                             |
| CULTURE AND LEISURE PARKS AND RECREATION                    | 2,553 #&                                |                                                               |                                                             |                                                            | 2,553                                   | 68,385 #>                               | 76,614                                                         | 144,999                  | 101,134                        | 43,865                      |
| MARINA AND WHARFS                                           | 185                                     |                                                               | 185 -                                                       | 696                                                        | -696<br>185                             | 1,797 ><br>8,612                        |                                                                | 1,797<br>8,612           |                                | 1,797<br>8,612              |
| SPORTS ARENA/STADIUMSCOMMUNITY CENTER/AUDITORIUMS-          |                                         |                                                               |                                                             |                                                            |                                         |                                         |                                                                |                          |                                |                             |
| PUBLIC UTILITIES WATER                                      |                                         |                                                               |                                                             | <u> </u>                                                   | 1.                                      | 181,180 #<                              | 1,550                                                          | 182,730                  | 180,229                        | 2,501                       |
| GAS<br>ELECTRIC<br>OTHER                                    |                                         |                                                               |                                                             |                                                            |                                         |                                         |                                                                |                          |                                |                             |
| OTHER                                                       |                                         |                                                               |                                                             |                                                            |                                         |                                         |                                                                |                          |                                |                             |
| TOTAL EXPENDITURES                                          | \$82,764                                |                                                               | \$82,764                                                    | \$18,826                                                   | \$63,938                                | \$1,604,601                             | \$239,497                                                      | \$1,844,098              | \$846,767                      | \$997,331                   |
|                                                             | FOOTNOTE LEGEND: (#)P<br>AGEN<br>OTHE   | AID CITY EMPLOYEES<br>CY: (<)CONTRACT WI<br>R LOCAL AGENCY. ( | ; (&)CITY VOLUNTE<br>TH PRIVATE SECTOR<br>D)SERVICE NOT PRO | ERS; (>)CONTRACT<br>l; (+)WHOLLY OR I<br>VVIDED WITHIN CIT | WITH PUBLIC<br>N PART BY<br>Y           | ΔG                                      | PAID CITY EMPLOYEE<br>ENCY; (<)CONTRACT W<br>HER LOCAL AGENCY. | TITH PRIVATE SECTO       | (+) WHOLLY OR T                | N PART BY                   |
|                                                             | 1983-84 ASSESSED                        | VALUATION                                                     | 1983-84 PROPER                                              | RTY TAXES ALLOCAT                                          | ED AND LEVIED                           | 1983-84 ASSESSE                         | D VALUATION                                                    | 1983-84 PROPE            | RTY TAXES ALLOCAT              | TED AND LEVIED              |
|                                                             | STATE ASSESSED                          | \$2,520,800<br>11,202,673                                     | PROPERTY TAXES                                              | JNSECURED                                                  | \$28,791                                | STATE ASSESSED<br>LOCALLY ASSESSED      | \$7,338,320<br>160,681,205                                     | PROPERTY TAXES           | S ALLOCATED<br>UNSECURED       | \$112,145                   |
|                                                             | TOTAL ASSESSED                          | \$13,723,473                                                  | HOMEOWNERS                                                  | NTORIES                                                    | 1,690<br>1,495                          | TOTAL ASSESSED                          | \$168,019,525                                                  | HOMEOWNERS-              | VENTORIES                      | 15,643<br>6,011             |
|                                                             | LESS EXEMPTIONS:<br>HOMEOWNERS<br>OTHER | \$1,051,888<br>144,709                                        | SECURED AND I                                               | LEVIED FOR DEBT<br>INSECURED                               |                                         | LESS EXEMPTIONS:<br>HOMEOWNERS<br>OTHER | \$11,352,562<br>9,394,344                                      | SECURED AND HOMEOWNERS   | S LEVIED FOR DEBT<br>UNSECURED |                             |
|                                                             | TOTAL EXEMPTIONS                        | \$1,196,597                                                   | RELIEF                                                      | DPERTY TAXES                                               |                                         | TOTAL EXEMPTIONS                        |                                                                | TOTAL PI                 | ROPERTY TAXES                  |                             |
|                                                             | NET ASSESSED VALUE                      | \$12,526,876                                                  | ALLOCA                                                      | TED AND LEVIED-                                            | \$31,976                                | NET ASSESSED VALUE                      | \$147,272,619                                                  |                          | ATED AND LEVIED-               | \$133,799                   |

VOTER APPROVED TAX RATE-----

VOTER APPROVED TAX RATE-----

FOWLER (FRESNO COUNTY)
(CURRENT EST. POP. 2,696)

GALT (SACRAMENTO COUNTY)
(CURRENT EST. POP. 5,912)

| · ·                                                                                                                                           |                     | (CURRENT EST. FOF. 2,070) |                   |                                         | CURRENT EST. POP. 5, | 1121              |
|-----------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------------------|-------------------|-----------------------------------------|----------------------|-------------------|
| REVENUE ACCOUNTS                                                                                                                              | FUNCTIONAL REVENUES | GENERAL<br>REVENUES       | TOTAL<br>REVENUES | FUNCTIONAL<br>REVENUES                  | GENERAL<br>REVENUES  | TOTAL<br>REVENUES |
| SECURED AND UNSECURED PROPERTY TAX                                                                                                            |                     | \$80,407                  | \$80,407          |                                         | \$164,691            | \$164,691         |
| SECURED AND UNSECURED PROPERTY TAX— VOTER APPROVED INDEBTEDNESS PROPERTY TAX———— PROPERTY TAX——PRIOR YEAR———————————————————————————————————— |                     | 2,290                     | 2,290             |                                         | 8,858<br>1,104       | 8,858<br>1,104    |
| INTEREST, PENALTIES, AND DELINQUENT TAXES                                                                                                     |                     | 143,969                   | 143,969           |                                         | 2,523<br>216,429     | 2,523<br>216,429  |
| TRANSPORTATION TAX————————————————————————————————————                                                                                        | \$31,827            |                           | 31,827            | \$83,645                                |                      | 83,645            |
| FRANCHISESBUSINESS LICENSE TAXES                                                                                                              |                     | 38,243<br>7,545           | 38,243<br>7,545   |                                         | 10,174<br>29,314     | 10,174<br>29,314  |
| RANGILES BUSINESS LICENSE TAXES————————————————————————————————————                                                                           |                     | 537                       | 537               |                                         |                      |                   |
| SPECIAL SEMEPTT ASSESSMENTS                                                                                                                   |                     | -11111111111              |                   |                                         |                      |                   |
| FIRE                                                                                                                                          |                     |                           |                   |                                         | ******               |                   |
| PALAMEULUS<br>PALEE                                                                                                                           |                     |                           |                   |                                         |                      |                   |
|                                                                                                                                               |                     |                           |                   |                                         |                      |                   |
| LICEMSES AND PERMITS CONSTRUCTION PERMITS                                                                                                     | 6,194<br>874        |                           | 6,194<br>874      | 12,452                                  |                      | 12,452            |
| FINES AND FORFEITURES  VEHICLE CODE FINES                                                                                                     | 12.350              | ****                      | 12,350            | 20,245                                  |                      | 20.245            |
|                                                                                                                                               |                     | 832                       | 832               |                                         | 12,712               | 20,245<br>12,712  |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS                                                                                    | 23,606              | 56,269                    | 79,875            | 148,522                                 | 15,595               | 164,117           |
| RENTS AND CONCESSIONS                                                                                                                         |                     | 1,202                     | 1,202             |                                         | 52,319               | 52,319            |
|                                                                                                                                               |                     |                           |                   |                                         |                      |                   |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAXSTATE TRAILER COACH IN-LIEU TAX                                                              |                     | 31,641<br>1,219           | 31,641<br>1,219   |                                         | 87,034<br>56         | 87,034<br>56      |
| STATE TRAILER COACH IN-LIEU TAX————————————————————————————————————                                                                           |                     | 8,275<br>3,467            | 8,275<br>3,467    |                                         | 14,826<br>921        | 14,826            |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF                                                                                                  | 32,353              | 7,964                     | 7,964<br>32,353   | 73,218                                  | 10,475               | 10,475<br>73,218  |
| OTHER STATE GRANTS                                                                                                                            | 20,880              | 41                        | 20,921            | 321,527                                 | 44                   | 321,571           |
| COUNTY GRANTS                                                                                                                                 |                     | 37,571                    | 37,571            | **********                              | 65,895               | 65,895            |
| OTHER TAXES IN-LIEU                                                                                                                           |                     |                           |                   | 2,255,070                               |                      | 2,255,070         |
| CURRENT SERVICE CHARGES                                                                                                                       | 1,164               |                           | 1,164             | . 2,610                                 | ·                    | 2,610             |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES                                                                                      | 877                 |                           | 877               | 2,932                                   |                      | 2,932             |
| ANIMAL CHEITED EGG AND CHAPGES                                                                                                                | 42                  |                           | 42                | 281                                     |                      | 281               |
| STREET SIDEWALK AND CORR PERAIRS                                                                                                              | 998                 |                           | 998               | 13,820                                  |                      | 13,820            |
| SEMEN SERVICE CHARGES AND CONNECTION FEES                                                                                                     | 1,216               |                           | 1,216             | 243,760                                 |                      | 243,760           |
| SOLID WASTE REVENUESFIRST AID AND AMBULANCE CHARGES                                                                                           |                     |                           |                   |                                         |                      |                   |
| LIBRARY FINES AND FEESPARKING FACILITIES-                                                                                                     |                     |                           | 2,985             | 116,917                                 |                      |                   |
| PARKING FACILITIES PARKS AND RECREATION FEES GOLF COURSE FEES WATER SERVICE CHARGES AND CONNECTION FEES ELECTRIC REVENUES GAS REVENUES        | 110 881             |                           | 119.881           | 220,968                                 |                      | 116,917           |
| ELECTRIC REVENUES                                                                                                                             | 117,001             |                           |                   |                                         |                      | 220,700           |
| AIRPURI REVENUES                                                                                                                              |                     |                           |                   | *************************************** |                      |                   |
| CEMETERY REVENUES                                                                                                                             |                     |                           |                   |                                         |                      |                   |
|                                                                                                                                               |                     |                           | 7,583             |                                         |                      |                   |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                                                                                      | 8,436               |                           | 8,436             | 20,690                                  |                      | 20,690            |
| OTHER REVENUES                                                                                                                                |                     |                           |                   |                                         |                      |                   |
| OTHER REVENUES  CONTRIBUTIONS FROM NON-GOVT SOURCES OTHER SOURCES OF REVENUES                                                                 |                     | 25,119                    | 25,119            | 33,316                                  | 1,200<br>25,449      | 1,200<br>58,765   |
|                                                                                                                                               |                     |                           |                   |                                         | ••,,                 | 30,703            |
| OTHER FINANCING SOURCESSALE OF BONDSSALE OF BONDS                                                                                             |                     |                           |                   | 480,000                                 |                      | 480,000           |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                         |                     | \$446,591                 | \$717,857         | \$4,049,973                             | \$719,619            | \$4,769,592       |

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

DAI T

| FUNCTION ACTIVITY                                            | OPERATING FOOT-<br>EXPENDITURE NOTES    |                           | TOTAL<br>EXPENDITURE | FUNCTIONAL<br>REVENUES            | NET<br>EXPENDITURE       | OPERATING FOOT-<br>EXPENDITURE NOTES | CAPITAL<br>OUTLAY                                            | TOTAL<br>EXPENDITURE | FUNCTIONAL<br>REVENUES            | NET<br>EXPENDITURE   |
|--------------------------------------------------------------|-----------------------------------------|---------------------------|----------------------|-----------------------------------|--------------------------|--------------------------------------|--------------------------------------------------------------|----------------------|-----------------------------------|----------------------|
| CEMERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT        |                                         |                           | \$50,103<br>7,495    | \$10,784                          | \$39,319<br>7,495        | \$104,130<br>153,413                 | \$14,045<br>3,712                                            | \$118,175<br>157,125 | \$20,690                          | \$118,175<br>136,435 |
| PUBLIC SAPETY POLICEFIRE                                     | - 25,994 &                              | \$10,000<br>3,921         | 196,172<br>29,915    | 13,483                            | 182,689<br>29,915        | 466,457 #<br>>                       | 18,116                                                       | 484,573              | 15,610                            | 468,963              |
| EMERGENCY MEDICAL SERVICES ANIMAL REGULATION                 | - 1 758                                 |                           | 1,758                | 660                               | 1,098                    | >                                    |                                                              |                      |                                   |                      |
| WEED ABATEMENT                                               | - 397                                   |                           |                      |                                   | 26,478<br>397            | +                                    |                                                              |                      |                                   |                      |
| TRANSPORTATION                                               |                                         |                           |                      |                                   | ,                        |                                      |                                                              |                      |                                   |                      |
| STREETS, HIGHWAYS, AND STORM<br>DRAINS                       | 79,476                                  | 12,076                    | 91,552               | 64,754                            | 26,798                   | 114,917                              | 566,253                                                      | 681,170              | 716,278                           | -35,108              |
| STREET TREES & LANOSCAPING PARKING FACILITIES PUBLIC TRANSIT |                                         |                           | 50,419               | 30,887                            | 19,532                   |                                      |                                                              |                      |                                   |                      |
| AIRPORTS                                                     |                                         |                           |                      | 20,007                            |                          |                                      |                                                              |                      |                                   |                      |
| COMMUNITY DEVELOPMENT                                        |                                         |                           |                      |                                   |                          |                                      |                                                              |                      |                                   |                      |
| CONSTRUCTION AND ENGINEERING                                 | 20,,0, =                                |                           |                      |                                   | 20,969                   | 29,384 #                             |                                                              |                      |                                   | 29,384               |
| REGULATION ENFORCEMENT REDEVELOPMENT                         |                                         |                           | 27,703               | 7,358                             | 20,345                   | 120,792<br>21,468                    | 601                                                          | 121,393<br>21,468    | 29,163                            | 92,230<br>21,468     |
| COMMUNITY PROMOTION                                          |                                         |                           | 853                  |                                   | 853                      |                                      |                                                              |                      |                                   |                      |
| LIEAT TH                                                     |                                         |                           |                      |                                   |                          |                                      |                                                              |                      |                                   |                      |
| PHYSICAL & MENTAL HEALTH                                     |                                         |                           |                      |                                   |                          |                                      |                                                              |                      |                                   |                      |
| SOLID WASTE                                                  |                                         |                           |                      |                                   |                          | 1,296,583 #                          | 2,386,982                                                    | 3,683,565            | 2,930,347                         | 753,218              |
| CEMETERIES                                                   |                                         |                           |                      |                                   |                          |                                      |                                                              |                      |                                   |                      |
| CULTURE AND LEISURE PARKS AND RECREATION MARINA AND WHARFS   | 35,809 #                                | 20,563                    | 56,372               | 20,985                            | 35,387                   | 160,452 #                            | *                                                            | 160,452              | 116,917                           | 43,535               |
| A TODADTEC                                                   |                                         |                           |                      |                                   |                          | +                                    |                                                              |                      |                                   |                      |
| MUSEUMS                                                      |                                         |                           |                      |                                   |                          |                                      |                                                              |                      |                                   |                      |
| COMMUNITY CENTER/AUDITORIUMS-                                |                                         |                           |                      |                                   |                          |                                      |                                                              |                      |                                   |                      |
| PUBLIC UTILITIES WATER                                       | 117,239 #                               | 7,239                     | 124,478              | 122,355                           | 2,123                    | 148,107 #                            |                                                              | 148,107              | 220,968                           | -72,861              |
| GAS                                                          |                                         |                           |                      |                                   |                          |                                      | ***************************************                      |                      |                                   |                      |
| OTHER                                                        |                                         |                           |                      |                                   |                          |                                      |                                                              |                      |                                   |                      |
| TOTAL EXPENDITURES                                           |                                         | \$53,799                  | \$684,664            | \$271,266                         | \$413,398                | \$2,615,703                          | \$2,989,709                                                  | \$5,605,412          | \$4,049,973                       | \$1,555,439          |
|                                                              | FOOTNOTE LEGEND: (#)                    | PAID CITY EMPLOYEE        | S; (&)CITY VOLUNT    | EERS; (>)CONTRACT                 | WITH PUBLIC<br>N PART BY | FOOTNOTE LEGEND: (#)F                | PAID CITY EMPLOYER<br>NCY; (<)CONTRAC; V<br>ER LOCAL AGENCY. | S; (&)CITY VOLUN     | TEERS; (>)CONTRACT                | WITH PUBLIC          |
|                                                              | ОТН                                     | ER LOCAL AGENCY           | (@) SERVICE NOT PR   | OVIDED WITHIN CIT                 | Υ.                       | ОТН                                  | ER LOCAL AGENCY.                                             | ( ) SERVICE NOT PI   | ROVIDEO WITHIN CIT                | ΙΥ.                  |
|                                                              | 1983-84 ASSESSE                         | D VALUATION               | 1983-84 PROPE        | RTY TAXES ALLOCAT                 | ED AND LEVIED            | 1983-84 ASSESSED                     | VALUATION                                                    | 1983-84 PROP         | ERTY TAXES ALLOCAT                | TED AND LEVIED       |
|                                                              | STATE ASSESSED                          | \$4,614,400<br>46,280,238 | SECURED AND          | UNSECURED                         | \$86,259                 | STATE ASSESSED LOCALLY ASSESSED      | \$4,307,010<br>81,795,594                                    | SECURED AND          | UNSECURED                         | \$180,073            |
|                                                              | TOTAL ASSESSED                          | \$50,894,638              | HOMEOWNERS           | /ENTORIES                         | 7,964<br>3,310           | TOTAL ASSESSED                       | \$86,102,604                                                 | HOMEOWNERS-          | VENTORIES                         | 5,593<br>10,682      |
|                                                              | LESS EXEMPTIONS:<br>HOMEOWNERS<br>OTHER | \$2,991,815<br>1,067,561  | . HOMEOWNERS F       | LEVIED FOR DEBT<br>UNSECURED      | /                        | LESS EXEMPTIONS: HOMEOWNERSOTHER     | \$6,816,56<br>1,970,180                                      | 5 HOMEOWNERS         | S LEVIED FOR DEBT<br>UNSECURED    |                      |
|                                                              | TOTAL EXEMPTIONS                        | \$4,059,376               | RELIEF               |                                   |                          | TOTAL EXEMPTIONS                     | \$8,786,75                                                   | RELIEF               |                                   |                      |
|                                                              | NET ASSESSED VALUE                      | \$46,835,262              | TOTAL PR             | ROPERTY TAXES<br>ATED AND LEVIED- | \$97,533                 | NET ASSESSED VALUE                   | \$77,315,85                                                  | TOTAL P              | ROPERTY TAXES<br>ATED AND LEVIED- | \$196,348            |
|                                                              |                                         |                           | VOTER APPROVE        | TAX RATE                          |                          |                                      |                                                              | VOTER APPROVE        | D TAX RATE                        |                      |

#### GONZALES (MONTEREY COUNTY)

(CURRENT EST. POP. 3,147)

# GRAND TERRACE (SAN BERNARDING COUNTY)

(CURRENT EST. POP. 9,410)

|                                                                                                             |                        | (CURRENT EST. POP. 3,147)               |                                         |                        | (CURRENT EST. POP. 9,4 | 10)               |
|-------------------------------------------------------------------------------------------------------------|------------------------|-----------------------------------------|-----------------------------------------|------------------------|------------------------|-------------------|
| REVENUE ACCOUNTS                                                                                            | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES                       | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES    | TOTAL<br>REVENUES |
| TAKES SECURED AND UNSECURED PROPERTY TAXVOIER APPROVED INDEBTEDNESS PROPERTY TAX                            | \$27,661               | \$209,974                               | \$209,974<br>27,661                     |                        | \$496,823              | \$496,823         |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX                                                                    |                        | *************************************** | 27,001                                  |                        | 22,563                 | 22,563            |
| INTEREST, PENALTIES, AND OELINQUENT TAXES                                                                   |                        | 116,479                                 | 116,479                                 |                        | 140,129                | 140,129           |
| TRANSPORTATION TAXTRANSIENT LODGING TAXES                                                                   | 43,947                 | 3,312                                   | 43,947<br>3,312                         | \$105,341              |                        | 105,341           |
| BUSINESS LICENSE TAXES                                                                                      |                        | 17,057<br>19,499<br>1,007               | 17,057<br>19,499                        |                        | 70,587<br>20,426       | 70,587<br>20,426  |
| REAL PROPERTY TRANSFER TAXES                                                                                |                        | 1,007                                   | 1,007                                   |                        | 7,812                  | 7,812<br>48,364   |
|                                                                                                             |                        |                                         |                                         |                        | 40,304                 | 40,504            |
| FIREPARAMEDICS                                                                                              |                        |                                         | *****                                   |                        |                        |                   |
| ### SPECIAL BENEFIT ASSESSMENTS   FIRE                                                                      |                        |                                         |                                         |                        |                        |                   |
|                                                                                                             |                        |                                         |                                         |                        |                        |                   |
| CONSTRUCTION PERMITS  OTHER LICENSES AND PERMITS————————————————————————————————————                        | 34,320<br>701          |                                         | 34,320<br>701                           | 17,476<br>206          |                        | 17,476<br>206     |
| FIRES AND FORFEITURES VEHICLE CODE FINES                                                                    |                        |                                         |                                         |                        |                        |                   |
| OTHER FINES, FORFEITURES, AND PENALTIES                                                                     | 18,939                 | 8,421                                   | 18,939<br>8,421                         | 3,444                  | 5,971                  | 3,444<br>5,971    |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS                                                  | 47,860                 | 1,352                                   | 49,212                                  | 63,112                 | 108,131                | 171,243           |
| RENTS AND CONCESSIONS                                                                                       |                        | 6,522                                   | 6,522                                   |                        | 273                    | 273               |
|                                                                                                             |                        |                                         |                                         |                        | +                      |                   |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAXSTATE TRAILER COACH IN-LIEU TAXSTATE CIGARETTE TAX         |                        | 13,848                                  | 13,848<br>356                           |                        | 171,915<br>6,405       | 171,915<br>6,405  |
| STATE CIGARETTE TAX<br>STATE HOMEOWNERS PROPERTY TAX RELIEF<br>STATE BUSINESS INVENTORY PROPERTY TAX RELIEF |                        | 8,046<br>7,466                          | 8,046<br>7,466                          | ~                      | 19,207<br>23,861       | 19,207<br>23,861  |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF                                                                | 35,166                 | 8,481                                   | 8,481<br>35,166                         | 102,908                | 28,250                 | 28,250<br>102,908 |
| STATE GASOLINE TAX                                                                                          |                        | 54                                      | 54                                      | 1,576                  | 139                    | 1,715             |
| UHEK STATE GASOLINE TAX                                                                                     |                        | 47,316                                  | 47,316                                  |                        | 55,259                 | 55,259            |
| OTHER TAXES IN-LIEU                                                                                         |                        |                                         |                                         | 71,573                 | 14,848                 | 86,421            |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES                                                    | 556                    |                                         | 556                                     | 31,933                 |                        | 31,933            |
| SPECIAL POLICE DEPARTMENT SERVICES                                                                          | 4,101<br>39,820        |                                         | 4,101<br>39,820                         |                        |                        |                   |
| PLAN CHECKING FEES                                                                                          | . 45                   |                                         | 95                                      | 4,494                  | ***********            | 4,494             |
| ANIMAL SHELTER FEES AND CHARGES————————————————————————————————————                                         |                        |                                         |                                         | 6,141                  |                        | 6,141             |
| WEED AND LOT CLEANING                                                                                       | 150,198                |                                         | 150,198                                 | 292,531                |                        | 292,531           |
| FIRST AID AND ANGULANCE CHARGES                                                                             |                        |                                         | 60,252                                  |                        |                        |                   |
| LIBRARY FINES AND FEES                                                                                      |                        |                                         |                                         |                        |                        |                   |
| PARKING FACILITIES                                                                                          | 47.043                 |                                         | 47,043                                  | 2,516                  |                        | 2,516             |
|                                                                                                             |                        |                                         | 145,233                                 |                        |                        |                   |
| WATER SERVICE CHARGES AND CONNECTION FEES ELECTRIC REVENUES                                                 |                        |                                         |                                         |                        |                        |                   |
| CEMETERY REVENUES                                                                                           |                        |                                         | *************************************** |                        |                        |                   |
| HOUSING REVENUES                                                                                            |                        |                                         |                                         |                        |                        |                   |
| HOSF THE REVENUES                                                                                           |                        |                                         |                                         |                        |                        |                   |
| TRANSIT REVENUES QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                                   |                        |                                         |                                         | 207,079                |                        | 207,079           |
| ACTION DESIGNATION                                                                                          | • •                    |                                         |                                         | :                      |                        |                   |
| SALE OF REAL AND PERSONAL PROPERTY                                                                          |                        |                                         |                                         |                        | 1,610                  | 1,610             |
| OTHER SOURCES OF REVENUES                                                                                   | 682                    | 27,567                                  | 28,249                                  |                        | 3,195                  | 3,195             |
| SALE OF BONDS                                                                                               | 380.000                |                                         | 380,000                                 |                        |                        |                   |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                       | \$1,036,574            | \$496,757                               | \$1,533,331                             | \$910,330              | \$1,245,768            | \$2,156,098       |

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

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GRAND TERRACE

| The content   12.70   1.00   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10   12.10               | FUNCTION ACTIVITY                                                       | OPERATING FOOT-<br>EXPENDITURE NOTES | CAPITAL           | TOTAL<br>EXPENDITURE       | FUNCTIONAL<br>REVENUES | NET<br>EXPENDITURE  | OPERATING FOOT-<br>EXPENDITURE NOTES | CAPITAL<br>OUTLAY  | TOTAL<br>EXPENDITURE       | FUNCTIONAL<br>REVENUES | NET<br>EXPENDITURE |
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| Part                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | LEGISLATIVE                                                             | - \$20,940<br>- 123,337              |                   |                            |                        | \$21,888<br>129,297 | \$87,842<br>372,938                  |                    | \$89,499<br>378,662        |                        |                    |
| ### A PART COLLOWER   17.510   17.510   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441   3.441            | POLICE                                                                  | - 68.438 #&                          | 12,141            | 80,579                     | 39,820                 | 40,759              | 1,208 +                              |                    | 1,208                      |                        |                    |
| STREET, RICHOWAYS, AND STORM   11,148   134,810   246,559   30,774   139,786   120,766   372,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,800   373,8             | ANIMAL REGULATIONSTREET LIGHTING                                        | 17,510 +                             |                   | 17,510                     |                        |                     | 3,444<br>36,648 <<br>1,734           | 311                | 36,648                     |                        | 36,648             |
| COMMENTY CONTROLLEGATION   1,458   65   1,523   1,523   50,544   6,918   43,444                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | STREETS, HIGHWAYS, AND STORM DRAINS———————————————————————————————————— | 111,748                              | 134,810           | 246,558                    |                        | 139,784             | 18,740                               |                    | 18,740                     | 5,600                  | -73,084<br>13,140  |
| CONSTRUCTION AND ENVIRENCEMENT  3, 444                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | OTHER                                                                   |                                      |                   |                            |                        |                     |                                      |                    |                            |                        |                    |
| PART   PRINCIPLE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT REDEVELOPMENT       | 13,575                               |                   | 14,187                     | 35,001                 | -20,814             | 90,551                               |                    |                            |                        |                    |
| PMYSICAL A MESTAL MELTINE  52,820                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | COMMUNITY PROMOTION                                                     |                                      |                   |                            |                        |                     | 48,813                               |                    |                            | 40,212                 | 8,601              |
| OTHER—  COLITION AND LETERINE PARKS AND RECREATION—                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE            | 52,820 < -                           |                   | 52,820<br>191,271          | 63,066<br>551,740      | -10,246<br>-360,469 | 266,052 >                            |                    | 266,052                    | 311,055                | -45,003            |
| LIBRARIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | CULTURE AND LEISURE PARKS AND RECREATION                                | - 120.630 #                          |                   |                            |                        |                     |                                      |                    |                            |                        |                    |
| COMMUNITY CENTER/AUDITORIUMS- 01RER- 2.883 132 3,015 3,015 3,015  WATER- 107,934 # 16,459 124,393 169,419 -45,026  GAS- ELECTRIC- OTHER-  TOTAL EXPENDITURES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | LIBRARIESMUSEUMSGOLF COURSES                                            |                                      |                   |                            |                        |                     |                                      |                    |                            |                        |                    |
| ## 16,459   124,393   19,419   -45,026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | COMMUNITY CENTER/AUDITORIUMS-                                           | - 610                                | 28<br>132         |                            |                        |                     |                                      |                    |                            |                        |                    |
| ## TOTAL EXPENDITURES ## \$1,092,413 \$279,964 \$1,372,377 \$1,036,574 \$335,803 \$1,608,423 \$16,752 \$1,625,175 \$910,330 \$714,845  ## FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES: (&)CITY VOLUNTEERS: (>)CONTRACT WITH PUBLIC AGENCY: (<)CONTRACT WITH PRIVATE SECTOR: (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY: (<)CONTRACT WITH PRIVATE SECTOR: (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY: (*)CONTRACT WITH PRIVATE SECTOR: (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY: (*)CONTRACT WITH PRIVATE SECTOR: (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY: (*)CONTRACT WITH PRIVATE SECTOR: (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY: (*)CONTRACT WITH PRIVATE SECTOR: (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY: (*)CONTRACT WITH PRIVATE SECTOR: (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY: (*)CONTRACT WITH PRIVATE SECTOR: (*)WHOLLY OR IN PART BY OTHER LOCAL AGENCY: (*)CONTRACT WITH PRIVATE SECTOR: (*)WHOLLY OR IN PART BY OTHER LOCAL AGENCY: (*)CONTRACT WITH PRIVATE SECTOR: (*)WHOLLY OR IN PART BY OTHER LOCAL AGENCY: (*)CONTRACT WITH PRIVATE SECTOR: (*)WHOLLY OR IN PART BY OTHER LOCAL AGENCY: (*)CONTRACT WITH PRIVATE SECTOR: (*)WHOLLY OR IN PART BY OTHER LOCAL AGENCY: (*)CONTRACT WITH PRIVATE SECTOR: (*)WHOLLY OR IN PART BY OTHER LOCAL AGENCY: (*)CONTRACT WITH PRIVATE SECTOR: (*)WHOLLY OR IN PART BY OTHER LOCAL AGENCY: (*)CONTRACT WITH PRIVATE SECTOR: (*)WHOLLY OR IN PART BY OTHER LOCAL AGENCY: (*)CONTRACT WITH PRIVATE SECTOR: (*)WHOLLY OR IN PART BY OTHER LOCAL AGENCY: (*)CONTRACT WITH PRIVATE SECTOR: (*)WHOLLY OR IN PART BY OTHER LOCAL AGENCY: (*)CONTRACT WITH PRIVATE SECTOR: (*)WHOLLY OR IN PART BY OTHER LOCAL AGENCY: (*)CONTRACT WITH PRIVATE SECTOR: (*)WHOLLY OR IN PART BY OTHER LOCAL AGENCY: (*)CONTRACT WITH PRIVATE SECTOR: | WATER                                                                   |                                      |                   |                            |                        | -45,026             |                                      |                    |                            |                        |                    |
| AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (**)SERVICE NOT PROVIDED WITHIN CITY.  1983-84 ASSESSED VALUATION  1983-84 ASSESSED VALUATION  1983-84 ASSESSED VALUATION  1983-84 ASSESSED VALUATION  1983-84 PROPERTY TAXES ALLOCATED AND LEVIED  STATE ASSESSED 10CALLY ASSESSED 10CALLY ASSESSED 10TOTAL ASSESSED 10TOTAL ASSESSED 10TOTAL ASSESSED 10TOTAL ASSESSED 10TOTAL ASSESSED 10TOTAL ASSESSED                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                         | and the second second                | \$279,964         | \$1,372,377                | \$1,036,574            | \$335,803           | \$1,608,423                          | \$16,752           | \$1,625,175                | \$910,330              | \$714,845          |
| STATE ASSESSED                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                         | AGENO                                | CY: (<)CONTRACT W | ITH PRIVATE SECTO          | OR: (+)WHOLLY OR I     | N PART BY           | AGEN                                 | ICY: (<)CONTRACT W | ITH PRIVATE SECT           | DR: (+)WHOLLY OR I     | N PART BY          |
| COCALLY ASSESSED                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                         |                                      |                   |                            |                        | ED AND LEVIED       |                                      |                    |                            |                        | ED AND LEVIED      |
| # # # # # # # # # # # # # # # # # # #                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                         | LOCALLY ASSESSED                     | 89,039,646        | SECURED AND<br>BUSINESS IN | UNSECURED              | 8,205               | LOCALLY ASSESSED                     | 203,025,638        | SECURED AND<br>BUSINESS IN | UNSECURED              | 30,871             |
| TOTAL PROPERTY TAXES TOTAL PROPERTY TAXES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                         | HOMEOWNERS                           | 440,888           | SECURED AND<br>HOMEOWNERS  | UNSECURED PROPERTY TAX |                     | HOMEOWNERS                           | 2,268,749          | SECURED AND<br>HOMEOWNERS  | UNSECURED              |                    |
| VOTER APPROVED TAX RATE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                         |                                      |                   | ALLOCA                     | ATED AND LEVIED-       |                     |                                      |                    | ALLOC                      | ATED AND LEVIED-       |                    |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                              | QRASS VALLEY (NEVADA COUNTY) (CURRENT EST. POP. 7,650) |                                                                    | •                         | GREENFIELD (MONTEREY COUNTY) (CURRENT EST. POP. 4,605) |                                                              |  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|---------------------------|--------------------------------------------------------|--------------------------------------------------------------|--|
| REVENUE ACCOUNTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | FUNCTIONAL<br>REVENUES       | GENERAL<br>REVENUES                                    | TOTAL<br>REVENUES                                                  | FUNCTIONAL<br>REVENUES    | GENERAL<br>REVENUES                                    | TOTAL<br>REVENUES                                            |  |
| TAXES SECURED AND UNSECURED PROPERTY TAX— VOTER APPROVED INDEBTEDNESS PROPERTY TAX— PROPERTY TAX — PRIOR YEAR— OTHER PROPERTY TAXES————————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                              | \$457,472<br>33,110<br>191<br>6,484                    | \$457,472<br>33,110<br>191<br>6,484                                | \$5,584                   | \$92,064<br>2,956                                      | \$92,064<br>5,584<br>2,956                                   |  |
| UNIER FRUPERIT FALES INTEREST, PENALTIES, AND DELINQUENT TAXES————————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$68,087                     | 901,655<br>                                            | 901,655<br>68,087<br>16,648<br>42,927<br>44.897                    | 145,364                   | 153,854<br>6,587<br>20,864<br>9,106                    | 153,854<br>145,364<br>6,587<br>20,864<br>9,106               |  |
| OTHER HON-FROFERTT TAXES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 2,862                        | 8,820<br>164                                           | 8,820<br>3,026                                                     |                           | 1,183                                                  | 1,183                                                        |  |
| SPECIAL BENEFIT ASSESSMENTS FIRE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                              |                                                        |                                                                    |                           |                                                        |                                                              |  |
| LICENSES AND PERMITS CONSTRUCTION PERMITS————————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 51,895<br>1,242              | 768                                                    | 51,895<br>2,010                                                    | 6,652<br>1,107            |                                                        | 6,652<br>1,107                                               |  |
| FINES AND FORFEITURES VEHICLE CODE FINES OTHER FINES, FORFEITURES, AND PENALTIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 76,250                       | 5,751                                                  | 76,250<br>5,751                                                    | 26,498                    | 4,201                                                  | 26,498<br>4,201                                              |  |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT CARNINGS— RENTS AND CONCESSIONS— ROYALTIES— OTHER—                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                              | 76,513<br>250                                          | 159,434<br>250                                                     | 30,314                    | 65,250                                                 | 95,564                                                       |  |
| INTERCOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX————————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | - 63,770                     | 36,072<br>10,304<br>32,247<br>21,462<br>10,358         | 36,072<br>10,304<br>32,247<br>21,462<br>10,358<br>83,770<br>19,172 | 50, 084<br>1, 812         | 60, 261<br>125<br>11,350<br>3,370<br>4,878             | 60,261<br>125<br>11,350<br>3,370<br>4,878<br>50,084<br>1,847 |  |
| OTHER STATE GRANIS— COUNTY GRANTS OF STATE GASOLINE TAX— COUNTY GRANTS— FEDERAL REVENUE SHARING————————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                              | 116,420                                                | 116,420<br>65,386                                                  | 92,628                    | 66,555                                                 | 66,555<br>92,628                                             |  |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES———————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 12,795                       |                                                        | 12,795<br>1,304                                                    | 14,396<br>598             |                                                        | 14,396                                                       |  |
| ARIBAL SHEEP FEES AND CHARGES ENGINEERING FEES STREET, SIDEWALK AND CURB REPAIRS— WEED AND LOT CLEANING— SEMER SERVICE CHARGES AND CONNECTION FEES— SOLID WASTE REVAILS— CHARGES— SOLID WASTE REVAILS— CHARGES— CH | 5,313<br>- 364,022<br>15,485 |                                                        | 137,623<br>5,313<br>364,022<br>15,485                              | 5,189<br>83,199<br>93,477 |                                                        | 5,189<br>83,199<br>93,477                                    |  |
| IIBBARY FINES AND FEES— PARKING FACILITIES PARKS AND RECREATION FEES— GOLF COURSE FEES— WAIER SERVICE CHARGES AND CONNECTION FEES— ELECTRIC REVENUES— GAS REVENUES—                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 3,752<br>18,169              |                                                        | 3,752<br>18,169<br>495,350                                         | 6,396<br>145,036          |                                                        | 6,396                                                        |  |
| AIRPORT REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                              |                                                        |                                                                    |                           |                                                        |                                                              |  |
| HOSPITAL REVENUES———————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                              |                                                        | 1,080                                                              | 3,301                     |                                                        | 3,301<br>10,754                                              |  |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY————————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                              | 5,683<br>89<br>161,180                                 | 5,683<br>508<br>161,180                                            | 20,025                    | 2,665                                                  | 2,665                                                        |  |
| OTHER FINANCING SOURCES SALE OF BONDS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                              |                                                        | <del></del>                                                        |                           |                                                        |                                                              |  |

\$1,989,580

\$1,506,782

\$3,496,362

\$742,414

\$505,304

\$1,247,718

TOTAL FUNCTIONAL AND GENERAL REVENUES-----

#### TABLE 2. CITIES -- CONTINUED

#### (POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

GRASS VALLEY

| FUNCTION ACTIVITY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | OPERATING FOOT<br>EXPENDITURE NOTE:            |                                                                     | TOTAL<br>EXPENDITURE        | FUNCTIONA'.<br>REVENUES                     | NET<br>EXPENDITURE            | OPERATING FOO<br>EXPENDITURE NOT                     | OT- CAPITAL<br>TES OUTLAY                                             | TOTAL<br>EXPENDITURE       | FUNCTIONAL<br>REVENUES                       | NET<br>EXPENDITURE          |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|---------------------------------------------------------------------|-----------------------------|---------------------------------------------|-------------------------------|------------------------------------------------------|-----------------------------------------------------------------------|----------------------------|----------------------------------------------|-----------------------------|
| GENERAL GOVERNMENT<br>LEGISLATIVE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$154,502<br>155,890                           | \$6,492<br>2,942                                                    | \$160,994<br>158,832        | \$1,080                                     | \$159,914<br>158,832          | \$9,037<br>175,558                                   | \$1,480<br>13,152                                                     | \$10,517<br>188,710        | \$31,256                                     | \$10,517<br>157,454         |
| PUBLIC SAFETY POLICEFIRE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | - 104 0,6 &                                    | 61,763<br>61,305                                                    | 791,970<br>165,981          | 11,107                                      | 780,863<br>165,981            | 293,286 #                                            | 19,321                                                                | 312,607                    | 27,229<br>660                                | 285,378<br>-660             |
| EMERGENCY MEDICAL SERVICES ANIMAL REGULATION WEED ABATEMENT STREET LIGHTING                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | - 190,184<br>- 83                              | 149                                                                 |                             | 139,922                                     | 50,411<br>83<br>73,104        | 7,543                                                |                                                                       | 7,543                      | 931                                          | 6,612                       |
| DISASTER PREPAREDNESS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                |                                                                     |                             |                                             |                               | *                                                    |                                                                       |                            |                                              |                             |
| STREETS, HIGHWAYS, AND STORM<br>DRAINS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | - 219,096                                      | 7,849                                                               | 226,945                     | 237,359                                     | -10,414                       | 105,931                                              | 116,291                                                               | 222,222                    | 176,216                                      | 46,006                      |
| STREET TREES & LANDSCAPING PARKING FACILITIES PUBLIC TRANSIT AIRPORTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 13,589                                         | 3,583                                                               | 17,172                      | 3,752                                       | 13,420                        | 25,498 #                                             |                                                                       | 27,782                     |                                              | -733                        |
| PORTS AND HARBORSOTHER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                |                                                                     |                             |                                             |                               |                                                      |                                                                       |                            |                                              |                             |
| COMMUNITY DEVELOPMENT PLANNING                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                | 3,448<br>5,395                                                      | 72,880<br>122,720           | 64,690                                      | 72,880<br>58,030              | 2,326 #<br>16,456                                    |                                                                       | 2,326<br>16,456            | 21,766                                       | 2,326<br>-5,310             |
| REBUTE TO THE ENTRY COMMENT TO |                                                |                                                                     |                             |                                             | 35,050                        | 2,447                                                |                                                                       | 2,447                      | 92,628                                       | -90,181                     |
| HEALTH<br>PHYSICAL & MENTAL HEALTH<br>HOSPITALS & SANITARIUMS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                |                                                                     | 35,236                      | 15,485                                      | 19.751                        | 74,978 #                                             |                                                                       | 74.978                     | 93,477                                       | -18.499                     |
| SOLID WASTE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 311.482 #                                      | 93,458                                                              | 404,940                     | 515,957                                     | -111,017                      | 74,756 #                                             | 2,741                                                                 | 77,497                     | 107,376                                      | -29,879                     |
| CULTURE AND LEISURE PARKS AND RECREATION MARINA AND WHARFS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                | 30,020                                                              | 228,714                     | 21,690                                      | 207,024                       | 4,886 #+                                             | 175                                                                   | 5,061                      | 6,396                                        | -1,335                      |
| LIBRARIES MUSEUMS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 5,326                                          |                                                                     | 5,326                       |                                             | 5,326                         |                                                      |                                                                       |                            |                                              |                             |
| PUBLIC UTILITIES WATERGAS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                | 149,873                                                             | 525,840                     | 495,740                                     | 30,100                        | 91,925 #                                             | 2,042                                                                 | 93,967                     | 155,964                                      | -61,997                     |
| OTHER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                |                                                                     |                             |                                             |                               |                                                      |                                                                       |                            |                                              |                             |
| TOTAL EXPENDITURES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                | \$426,277                                                           |                             | \$1,506,782                                 | \$1,674,288                   | \$884,627                                            | \$157,486                                                             | \$1,042,113                | \$742,414                                    | \$299,699                   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | AG                                             | )PAID CITY EMPLOYEES<br>ENCY; (<)CONTRACT WI<br>HER LOCAL AGENCY. ( | TH PRIVATE SECTO            | R: (+)WHOLLY OR                             | N PART BY                     |                                                      | (#)PAID CITY EMPLOYEE<br>AGENCY; (<)CONTRACT W<br>OTHER LOCAL AGENCY. | ITH PRIVATE SECT           | OR; (+)WHOLLY OR I                           | N PART BY                   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1983-84 ASSESS                                 |                                                                     |                             | RTY TAXES ALLOCA                            | TED AND LEVIED                |                                                      | SED VALUATION                                                         |                            | RTY TAXES ALLOCAT                            | ED AND LEVIED               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | STATE ASSESSED LOCALLY ASSESSED TOTAL ASSESSEO |                                                                     | BUSINESS INV                | UNSECURED                                   | \$541,573<br>10,571<br>22,169 | STATE ASSESSED<br>LOCALLY ASSESSED<br>TOTAL ASSESSED | 47,227,618                                                            | SECURED AND<br>BUSINESS IN | UNSECUREO                                    | \$101,337<br>4,720<br>3,311 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | LESS EXEMPTIONS: HOMEOWNERS OTHER              | \$8,188,478<br>6,866,115                                            | SECURED AND<br>HOMEOWNERS P | LEVIED FOR DEBT<br>UNSECURED<br>ROPERTY TAX |                               | LESS EXEMPTIONS:<br>HOMEOWNERS<br>OTHER              |                                                                       | SECURED AND<br>HOMEOWNERS  | LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX | 5,773                       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | TOTAL EXEMPTIONS NET ASSESSED VALUE            |                                                                     | TOTAL PR                    | OPERTY TAXES<br>TED AND LEVIED-             | \$574,313                     | TOTAL EXEMPTION NET ASSESSED VALUE                   |                                                                       | TOTAL PI                   | ROPERTY TAXES                                | 482<br>\$115,623            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                |                                                                     | VOTER APPROVED              | TAX RATE                                    |                               |                                                      |                                                                       | VOTER APPROVE              | ) TAX RATE                                   | 00.012700                   |

GREENFIELD

GRIDLEY (BUTTE COUNTY)
(CURRENT EST. POP. 4,101)

GROVER CITY (SAN LUIS OBISPO COUNTY)
(CURRENT EST. POP. 9,249)

| REVENUE ACCOUNTS                                                                 | FUNCTIONAL<br>REVENUES     | GENERAL<br>REVENUES                         | TOTAL<br>REVENUES                                     | FUNCTIONAL<br>REVENUES    | GENERAL<br>REVENUES                         | TOTAL<br>REVENUES                                     |
|----------------------------------------------------------------------------------|----------------------------|---------------------------------------------|-------------------------------------------------------|---------------------------|---------------------------------------------|-------------------------------------------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX                                         | \$14,940                   | \$137,336<br>8,533                          | \$137,336<br>14,940<br>8,533                          | \$51,744                  | \$305,767<br>16,718                         | \$305,767<br>51,744<br>16,718                         |
| PROPERTY IAX - PRIOR YEAR                                                        | 62,684                     | 418,509                                     | 418,509<br>62,684                                     | 95,977                    | 256,552<br>2,917                            | 256,552<br>95,977<br>2,917                            |
| FRANCHISES BUSINESS LICENSE TAXES                                                |                            | 17,312<br>11,361<br>4,269                   | 17,312<br>11,361<br>4,269<br>45,649                   |                           | 72,457<br>18,943<br>7,567                   | 72,457<br>18,943<br>7,567                             |
| SPECIAL BENEFIT ASSESSMENTS FIRE PARAMEDICS                                      |                            |                                             | 43,049                                                |                           |                                             |                                                       |
| PARAMEDICS                                                                       |                            |                                             |                                                       | 47,231<br>38,137          |                                             | 47,231<br>38,137                                      |
| LICENSES AND PERMITS CONSTRUCTION PERMITS                                        | 21,534<br>1,021            |                                             | 21,534<br>1,025                                       | 37,743<br>518             |                                             | 37,743<br>518                                         |
| FINES AND FORFEITURES VEHICLE CODE FINES                                         | 24,858                     |                                             | 24,858                                                | 38,430                    |                                             | 38,430                                                |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS RENTS AND CONCESSIONS | 142,888<br>527             | 24,960<br>52                                | 167,848<br>579                                        |                           | 4,507<br>7,682                              | 4.507<br>7,682                                        |
| OTHER                                                                            |                            |                                             |                                                       |                           | 2,521                                       | 2,521                                                 |
| INTERCOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                |                            | 40,622<br>4,606<br>17,134<br>9,323<br>7,674 | 40,622<br>4,606<br>17,134<br>9,323<br>7,674<br>52,497 | 86,610                    | 96,993<br>3,527<br>20,869<br>7,856<br>8,676 | 96,993<br>3,527<br>20,869<br>7,856<br>8,676<br>86,610 |
| STATE GASOLINE TAX————————————————————————————————————                           |                            | 1,214                                       | 48,158                                                | 21,925                    | 141                                         | 22,066                                                |
| COUNTY GRANTS— FEDERAL REVENUE SHARING————————————————————————————————————       | 56.500                     | 102,738                                     | 1,234<br>102,738<br>56,500<br>306                     |                           | 138,850                                     | 138,850                                               |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES                         | 1,960<br>185               |                                             | 1,960<br>185                                          | 14,499                    |                                             | 14,499<br>1,040                                       |
| ANIMAL SHELTER FEES AND CHARGES                                                  | 7,503<br>341               |                                             | 7,503<br>341                                          | 15,534                    |                                             | 15,534                                                |
| STREET, SIDEWALK AND CURB REPAIRS————————————————————————————————————            | 2,550<br>179,406<br>78,649 |                                             | 2,550<br>179,406<br>78,649                            | 1,494<br>254,831<br>7,319 |                                             | 1,494<br>254,831<br>7,319                             |
| LIBRARY FINES AND FEES                                                           |                            |                                             |                                                       | 79,123                    |                                             | 79,123                                                |
| GOLF COURSE FEES—————————————————————————————————                                | 169,418<br>921,509         |                                             | 169,418<br>921,509                                    | 287,847                   |                                             | 287,847                                               |
| AIRPORT REVENUES                                                                 |                            |                                             |                                                       |                           |                                             |                                                       |
| PONT AND HARBOK REVENUES—  HOSPITAL REVENUES———————————————————————————————————  | 5,052                      |                                             | 5,052                                                 | 167,384                   |                                             | 167,384                                               |
|                                                                                  |                            |                                             |                                                       |                           | 890                                         | 890                                                   |
| SALE OF REAL AND PERSONAL PROPERTY————————————————————————————————————           |                            | 1,228                                       | 1,228                                                 |                           | 29,708                                      | 29,708                                                |
| OTHER FINANCING SOURCES SALE OF BOODS- NOTES AND OTHER                           |                            |                                             |                                                       |                           |                                             |                                                       |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                            |                            | \$807,181                                   | \$2,646,604                                           | \$1,247,386               | \$1,003,141                                 | \$2,250,527                                           |

#### TABLE 2. CITIES--CONTINUED

# (POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

GRIDLEY

GROVER CITY

| FUNCTION ACTIVITY                                   |                                | OOT- CAPITAL<br>OTES OUTLAY                                           | TOTAL<br>EXPENDITURE   | FUNCTIONAL<br>REVENUES | NET<br>EXPENDITURE |       | OPERATING FOOT-<br>EXPENDITURE NOTES  | CAPITAL<br>OUTLAY                                            | TOTAL<br>EXPENDITURE                                     | FUNCTIONAL<br>REVENUES                                     | MET<br>EXPENDITURE                |
|-----------------------------------------------------|--------------------------------|-----------------------------------------------------------------------|------------------------|------------------------|--------------------|-------|---------------------------------------|--------------------------------------------------------------|----------------------------------------------------------|------------------------------------------------------------|-----------------------------------|
| GENERAL GOVERNMENT LEGISLATIVE                      | \$96,018<br>3,597              | \$1,007<br>10,763                                                     | \$97,025<br>14,360     | \$1,451<br>156         | \$95,574<br>14,204 |       | \$9,934<br>764,598                    | \$3,090                                                      | \$9,934<br>767,688                                       |                                                            | \$9,934<br>767,688                |
| PUBLIC SAFETY                                       |                                |                                                                       | ing the indivi-        |                        |                    |       |                                       |                                                              |                                                          |                                                            |                                   |
| POLICE                                              | 160,307 #8                     | 10,294<br>3,030                                                       | 511,846<br>163,427     | 27,526                 | 484,320<br>163,427 |       | 358,456 #<br>24,275 &                 | 2,435<br>1,358                                               | 360,891<br>25,633                                        | \$58,643<br>1,494                                          | 302,248<br>24,139                 |
| EMERGENCY MEDICAL SERVICES                          | 25 214                         |                                                                       | 25,214                 | 961                    | 24,253             |       | +                                     |                                                              |                                                          |                                                            |                                   |
| WEED ABATEMENT                                      |                                |                                                                       |                        |                        |                    |       | 40,912 <                              |                                                              | 40,912                                                   | 47,231                                                     | -6,319                            |
| DISASTER PREPAREDNESS                               |                                |                                                                       |                        |                        |                    |       |                                       |                                                              |                                                          |                                                            |                                   |
| TRANSPORTATION                                      |                                |                                                                       |                        | 1.77                   |                    |       |                                       |                                                              |                                                          |                                                            |                                   |
| STREETS, HIGHWAYS, AND STORM                        | 215,128                        | 35,943                                                                | 251,071                | 159,068                | 92,003             |       | 71,309                                | 58,856                                                       | 130,165                                                  | 220,724                                                    | -90,559                           |
| STREET TREES & LANDSCAPING PARKING FACILITIES       |                                |                                                                       |                        |                        |                    |       |                                       |                                                              |                                                          |                                                            |                                   |
| PUBLIC TRANSIT                                      | 20,755 <                       |                                                                       | 20,755                 | 20,299                 | 456                |       | 2,923 >                               |                                                              | 2,923                                                    |                                                            | 2,92                              |
| PORTS AND HARBORS                                   |                                |                                                                       |                        |                        |                    |       |                                       |                                                              |                                                          |                                                            |                                   |
| OTHER                                               |                                |                                                                       |                        |                        |                    |       |                                       |                                                              |                                                          |                                                            |                                   |
| PLANNING                                            | 121,921 #                      |                                                                       | 121,921                | 30,997                 | 90,924             |       | 19,845 #                              |                                                              | 19,845                                                   | 14,499                                                     | 5,346                             |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT |                                |                                                                       |                        |                        |                    |       | 33,405                                |                                                              | 33,405                                                   | 53,746                                                     | -20,34                            |
| REDEVELOPMENT                                       |                                |                                                                       |                        |                        |                    |       |                                       |                                                              |                                                          |                                                            |                                   |
| COMMUNITY PROMOTION                                 | 2,500                          |                                                                       | 2,500                  |                        | 2,500              |       | 2,572                                 |                                                              | 2,572                                                    |                                                            | 2,572                             |
| HEALTH                                              |                                |                                                                       |                        |                        |                    |       |                                       |                                                              |                                                          |                                                            |                                   |
| PHYSICAL & MENTAL HEALTH<br>HOSPITALS & SANITARIUMS |                                |                                                                       |                        |                        |                    |       |                                       |                                                              |                                                          |                                                            |                                   |
| SOLID WASTE                                         | 83,987 <                       |                                                                       | 83,987                 | 79,562                 | 4,425              | 1. 1. | 115 004 4                             |                                                              | 115,884                                                  | 7,319<br>306,575                                           | -7,319<br>-190,69                 |
| SEWERS                                              |                                |                                                                       | 162,420                | 280,640                | -118,220           |       | 115,884 #                             |                                                              | 113,684                                                  | 306,373                                                    | -190,691                          |
| CIN TUDE AND LETSURE                                |                                |                                                                       |                        | <b>最初来到了</b> 外         |                    |       |                                       |                                                              |                                                          |                                                            | History of the                    |
| PARKS AND RECREATION                                | 91,323 #                       | 40,505                                                                | 131,828                | 53,668                 | 78,160             |       | 120,705 #                             | 20,685                                                       | 141,390                                                  | 82,145                                                     | 59,24                             |
| LIBRARIES                                           | +.                             |                                                                       |                        |                        |                    | e     | +                                     |                                                              |                                                          |                                                            |                                   |
| GOLF COURSESSPORTS ARENA/STADIUMS                   |                                |                                                                       |                        |                        |                    |       |                                       |                                                              |                                                          |                                                            |                                   |
| COMMUNITY CENTER/AUDITORIUMS-                       |                                |                                                                       |                        |                        |                    |       |                                       |                                                              |                                                          |                                                            |                                   |
| PUBLIC UTILITIES                                    |                                |                                                                       |                        |                        |                    | 1.5   |                                       |                                                              |                                                          |                                                            |                                   |
| WATERGAS                                            |                                | 83,223                                                                | 212.568                | 181,521                | 31,047             |       | 145,715 #                             | 92,171                                                       | 237,886                                                  | 287,847                                                    | -49,961                           |
| OTHER                                               | 527.949                        | 458,466                                                               | 986,415                | 1,003,574              | -17,159            | 1     |                                       |                                                              |                                                          |                                                            |                                   |
| OTHER                                               |                                |                                                                       |                        |                        |                    |       | 185,156                               |                                                              | 185,156                                                  | 167,163                                                    | 17,99                             |
| TOTAL EXPENDITURES                                  | \$2,129,644                    | \$655,693                                                             | \$2,785,337            | \$1,839,423            | \$945,914          |       | \$1,895,689                           | \$178,595                                                    | \$2,074,284                                              | \$1,247,386                                                | \$826,896                         |
|                                                     | FOOTNOTE LEGEND:               | (#)PAID CITY EMPLOYED<br>AGENCY: (<)CONTRACT V<br>OTHER LOCAL AGENCY. | VITH PRIVATE SECT      | OR: (+)WHOLLY OR       | IN PART BY         |       | FOOTNOTE LEGEND: (#)F<br>AGEN<br>OTHE | PAID CITY EMPLOYEE<br>ICY; (<)CONTRACT W<br>IR LOCAL AGENCY. | S: (&)CITY VOLUN<br>ITH PRIVATE SECT<br>(•)SERVICE NOT P | TEERS; (>)CONTRAC<br>OR; (+)WHOLLY OR<br>ROVIOED WITHIN CI | T WITH PUBLIC<br>IN PART BY<br>TY |
|                                                     | 1983-84 ASSE                   | ESSED VALUATION                                                       | 1983-84 PROP           | ERTY TAXES ALLOCA      | TED AND LEVIED     |       | 1983-84 ASSESSED                      | VALUATION                                                    | 1983-84 PROP                                             | ERTY TAXES ALLOCA                                          | TED AND LEVIED                    |
|                                                     | STATE ASSESSED                 | \$4,318,18                                                            | PROPERTY TAXE          |                        | #152 F40           |       | STATE ASSESSED                        | \$5,082,630<br>178,137,641                                   | PROPERTY TAXE                                            | S ALLOCATED                                                | \$338,823                         |
|                                                     | LOCALLY ASSESSED               |                                                                       | BUSINESS IN            | UNSECURED              | \$152,560<br>7,862 |       |                                       |                                                              | BUSINESS IN                                              | VENTORIES                                                  | 9,713                             |
|                                                     | TOTAL ASSESSED-                | \$74,189,87                                                           |                        |                        | 8,304              |       | TOTAL ASSESSED                        | \$183,220,271                                                | and the second second                                    |                                                            | 10,112                            |
|                                                     | LESS EXEMPTIONS:<br>HOMEOWNERS | \$5,927,38                                                            | SECURED AND            | S LEVIED FOR DEBT      | 19,567             | - 1   | LESS EXEMPTIONS:<br>HOMEOWNERS        | \$10,442,433                                                 | SECURED: AND                                             | S LEVIED FOR DEBT                                          | 51,744                            |
|                                                     | OTHER                          | 4,395,82                                                              | 2 HOMEOWNERS<br>RELIEF | PROPERTY TAX           | 1,826              |       | OTHER                                 | 954,128                                                      | RELIEF                                                   | PROPERTY TAX                                               | 3,133                             |
|                                                     | TOTAL EXEMPTIO                 | ONS \$10,323,20                                                       | TOTAL P                | ROPERTY TAXES          |                    |       | TOTAL EXEMPTIONS                      | \$11,396,561                                                 | TOTAL P                                                  | ROPERTY TAXES                                              |                                   |
|                                                     | NET ASSESSED VAL               | LUE \$63,866,66                                                       |                        | ATED AND LEVIED-       | \$190,119          | · '·  | NET ASSESSED VALUE                    | \$171,823,710                                                | ALLOC                                                    | ATED AND LEVIED-                                           | \$413,525                         |
|                                                     |                                |                                                                       | VOTER APPROVE          | D TAX RATE             | 00.031000          |       |                                       |                                                              | VOTER APPROVE                                            | D TAX RATE                                                 | 00.030000                         |

# TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1982-83--CONTINUED (POPULATION UNDER 10,000)

#### GUADALUPE (SANTA BARBARA COUNTY)

(CURRENT EST. POP. 3,427)

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                        | (CURRENT EST. POP. 4,168) |                         |                        | (CONHENT EST. POP. 3,                   | 42/)                     |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------------------|-------------------------|------------------------|-----------------------------------------|--------------------------|
| REVENUE ACCOUNTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES       | TOTAL<br>REVENUES       | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES        |
| SECURED AND UNSECURED PROPERTY TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$14,603               | \$57,769                  | \$57,769<br>14,603      | \$40,982               | \$141,650                               | \$141,650<br>40,982      |
| SECURED AND UNSECURED PROPERTY TAX————————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                        | 2,268<br>38               | 2,268                   |                        | 12,320                                  | 12,320                   |
| OTHER PROPERTY TAXES————————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                        | 102,713                   | 102,713                 | 46,923                 | 100,119                                 | 100,119<br>46,923        |
| TRANSPORTATION TAX————————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                        | 21,077                    | 21,077                  |                        | 44,738                                  | 44,738                   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                        | 22,585<br>2,058           | 22,585<br>2,058         |                        | 13,710<br>1,487                         | 13,710<br>1,487          |
| BUSINESS LICENSE TAXES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                        |                           |                         |                        |                                         |                          |
| SPECIAL BENEFIT ASSESSMENTS FIRE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                        |                           |                         | 1,200                  | *************************************** | 1,200                    |
| PARAMEDICSPOLICE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                        |                           |                         |                        |                                         |                          |
| LIGHTING                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                        |                           |                         |                        |                                         |                          |
| LICEMSES AND PERMITS CONSTRUCTION PERMITS————————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 12                     |                           | 12                      | 18,735<br>2,027        | 417                                     | 18,735<br>2,444          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 12                     |                           |                         |                        | 417                                     |                          |
| FINES AND FORFEITURES VEHICLE CODE FINES OTHER FINES, FORFEITURES, AND PENALTIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 3,196                  | 7,359                     | 3,196<br>7,359          | 10,339                 | 2,518                                   | 10,339<br>2,518          |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT BARNINGS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                        | 30,079                    | 30,079                  | 2,144                  | 38,625                                  | 40,769                   |
| RENTS AND CONCESSIONS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 10,366                 |                           | 10,366                  |                        |                                         |                          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                        |                           |                         |                        |                                         |                          |
| INTERCOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                        | 64,344<br>128             | 64,344<br>128           |                        | 19,042<br>5,400                         | 19,042<br>5,400<br>7,618 |
| STATE CIGARETTE TAX— STATE HOMEOWNERS PROPERTY TAX RELIEF— STATE BUSINESS INVENTORY PROPERTY TAX RELIEF————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                        | 9,066<br>1,876<br>2,309   | 9,066<br>1,876<br>2,309 |                        | 7,618<br>5,083<br>17,384                | 5,083<br>17,384          |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF STATE GASOLINE TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 48.056<br>125,606      | 29                        | 48,056<br>125,635       | 44,107<br>21,356       | 87                                      | 44,107<br>21,443         |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                        | 44,836                    | 44,836                  | 26,410                 | 136<br>31.889                           | 26,546<br>31,889         |
| OTHER FEDERAL GRANTSOTHER TAXES IN-LIEU                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 572,891                |                           | 572,891                 | 58,500                 |                                         | 58,500                   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                        |                           |                         | 890                    |                                         | 890                      |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES————————— SPECIAL FOLICE DEPARTMENT SERVICES——————————— SPECIAL FIRE DEPARTMENT SERVICES————————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 1,121                  |                           | 1,121                   |                        |                                         |                          |
| ANTANA CHECKING FEES AND CHARGES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 2,786                  |                           | 2,786                   | 139                    |                                         | 139                      |
| ANIMAL SHELTER FEES AND GRANDES ENGINEERING FEES AND CORB REPAIRS STREET, SIDEWALK AND CORB REPAIRS WEED AND LOT CLEANING                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 225                    |                           | 225                     |                        |                                         |                          |
| WEED AND LOT CLEANING———————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 103,847                |                           | 103,847<br>600          | 86,893<br>136,004      |                                         | 86,893<br>136,004        |
| LIDRARY FIRES AND FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 6,616                  |                           | 6,616                   |                        |                                         |                          |
| PARKS AND RECREATION FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 62,348                 |                           | 62,348                  | 10,365                 |                                         | 10,365                   |
| WATER SERVICE CHARGES AND CONNECTION FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 154,007                |                           | 154,007                 | 122,726                |                                         | 122,726                  |
| GAS REVENUES AIRPORT REVENUES CEMETERY REVENUES CEMETERS CEMETERY REVENUES CEMETERS |                        |                           |                         | 31,776                 |                                         | 31,776                   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                        |                           |                         |                        |                                         |                          |
| HOSPITAL REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 46,013                 |                           | 46,013                  |                        |                                         |                          |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                        |                           |                         | 3,002                  |                                         | 3,002                    |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY CONTRIBUTIONS FROM NON-GOVT SOURCES OTHER SOURCES OF REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                        |                           |                         |                        | 721                                     | 721                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 1,458                  |                           | 1,458                   |                        | 17,257                                  | 17,257                   |
| OTHER FINANCING SOURCES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | ,                      |                           |                         |                        |                                         |                          |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$1,153,751            | \$368,555                 | \$1,522,306             | \$664,518              | \$460,201                               | \$1,124,719              |

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

GUADALUPE

GUADALUPE

| FUNCTION ACTIVITY                                                                                   | OPERATING F                             | OOT- CAPITAL<br>OTES OUTLAY                                               | TOTAL<br>EXPENDITURE       | FUNCTIONA!.<br>REVENUES                        | NET<br>EXPENDITURE         | OPERATING FOOT-<br>EXPENDITURE NOTES           | CAPITAL<br>OUTLAY                         | TOTAL<br>EXPENDITURE                 | FUNCTIONAL<br>REVENUES                                         | NET<br>EXPENDITURE                          |
|-----------------------------------------------------------------------------------------------------|-----------------------------------------|---------------------------------------------------------------------------|----------------------------|------------------------------------------------|----------------------------|------------------------------------------------|-------------------------------------------|--------------------------------------|----------------------------------------------------------------|---------------------------------------------|
| GENERAL GOVERNMENT LEGISLATIVE                                                                      | \$25,235<br>79,722                      |                                                                           | \$25,235<br>79,722         | \$344<br>8,975                                 | \$24,891<br>70,747         | \$45,274<br>63,416                             | \$1,884<br>1,080                          | \$47,158<br>64,496                   |                                                                | \$47,158<br>64,496                          |
| PUBLIC SAFETY POLICE                                                                                | - 34.740 #                              |                                                                           | 311,069<br>38,548          | 18,009                                         | 293,060<br>38,548          | 234,426 #<br>15,834 &+                         | 10,024<br>1,893                           | 244,450<br>17,727                    | \$10,339<br>1,200                                              | 234,111<br>16,527                           |
| ANIMAL REGULATION                                                                                   | 150                                     |                                                                           | 150                        | 225                                            | -75                        | 42,485 <                                       |                                           | 3,031<br>1,837<br>42,485             | 2,166                                                          | 865<br>1,837<br>42,485                      |
| TRANSPORTATION<br>STREETS, HIGHWAYS, AND STORM                                                      |                                         |                                                                           |                            |                                                |                            |                                                |                                           |                                      |                                                                |                                             |
| DRAINS                                                                                              |                                         |                                                                           | 43,886                     | 49,103                                         | -5,217<br>                 | 163,421<br>23,883                              |                                           | 163,421<br>23,883                    | 135,958                                                        | 27,463<br>23,883                            |
| AIRPORTS————————————————————————————————————                                                        |                                         |                                                                           |                            | 40,017                                         |                            | 28,664                                         |                                           | 28,664                               | 31,776                                                         | -3,112                                      |
| COMMUNITY DEVELOPMENT PLANNING CONSTRUCTION AND ENGINEERING                                         |                                         | the second second                                                         | •                          |                                                | 1                          |                                                |                                           | 180                                  |                                                                | 180                                         |
| REGULATION ENFORCEMENT REDEVELOPMENT                                                                | 2,019                                   |                                                                           | 2,019                      | 2,786                                          | 1,338<br>-2,981            | 7,682                                          |                                           | 7,682                                | 19,625                                                         | -11,943                                     |
| COMMUNITY PROMOTION                                                                                 |                                         |                                                                           |                            |                                                |                            | 1,861                                          |                                           | 1,861                                |                                                                | 1,861                                       |
| PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE SEWERS                                 | 137,067 #                               | 139,157                                                                   |                            |                                                | -600<br>-410,117           |                                                | 11,819                                    | 152,069<br>103,155                   | and the second of the second                                   | 14,524<br>-43,438                           |
| CULTURE AND LETSURE PARKS AND RECREATION————— MARINA AND WHARFS———————————————————————————————————— | +                                       | 5,051                                                                     | 25,980                     | 32,626                                         | -6,646                     | 90,328 #                                       | 1,990                                     | 92,318                               | 53,234                                                         | 39,084                                      |
| SPORTS ARENA/STADIUMS<br>COMMUNITY CENTER/AUDITORIUMS-<br>OTHER                                     | 945                                     | 177,186                                                                   | 178,131                    | 149,722                                        | 28,409                     |                                                |                                           |                                      |                                                                |                                             |
| PUBLIC UTILITIES WATER                                                                              |                                         | 72                                                                        | 78,334                     | 154,007                                        | -75,673<br>                | 87,777 #                                       | 6,407                                     | 94,184                               | 126,082                                                        | -31,898                                     |
| OTHER TOTAL EXPENDITURES                                                                            |                                         |                                                                           |                            |                                                | \$-74,063                  | \$1,052,684                                    | \$35,917                                  | \$1,088,601                          | \$664,518                                                      |                                             |
| TOTAL BATCHDITONES                                                                                  | \$738,258 FOOTNOTE LEGEND:              | \$341,430  (#)PAID CITY EMPLOYEE AGENCY; (<)CONTRACT WOTHER LOCAL AGENCY. | ITH PRIVATE SECTO          | OR; (+)WHOLLY OR I                             | WITH PUBLIC<br>N PART BY   | FODTNOTE LEGEND: (#)PA                         | ID CITY EMPLOYEE                          | S; (&)CITY VDLUN                     | TEERS; (>)CONTRACT<br>OR; (+)WHOLLY OR I<br>ROVIDED WITHIN CIT | \$424,083<br>WITH PUBLIC<br>N PART BY<br>Y. |
|                                                                                                     | 1983-84 ASS                             | ESSED VALUATION                                                           | 1983-84 PROPE              | ERTY TAXES ALLOCAT                             | ED AND LEVIED              | 1983-84 ASSESSED V                             | ALUATION                                  | 1983-84 PROP                         | ERTY TAXES ALLOCAT                                             | ED AND LEVIED                               |
|                                                                                                     | TOTAL ASSESSED TOTAL ASSESSED           | 33,364,414                                                                | SECURED AND<br>BUSINESS IN | S ALLOCATED<br>UNSECURED<br>VENTORIES          | \$66,698<br>2,309<br>2,206 | STATE ASSESSED LOCALLY ASSESSED TOTAL ASSESSED | \$2,919,350<br>72,661,092<br>\$75,580,442 | SECURED AND<br>BUSINESS IN           | S ALLOCATED UNSECURED VENTORIES                                | \$149,434<br>17,273<br>6,352                |
|                                                                                                     | LESS EXEMPTIONS:<br>HOMEOWNERS<br>OTHER | <b>\$</b> 2.818.397                                                       | PROPERTY TAXES             | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX | 14,684                     | LESS EXEMPTIONS: HOMEOWNERS                    | \$5,328,052<br>990,518                    | PROPERTY TAXE SECURED AND HOMEOWNERS | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX                 | 35,003                                      |
|                                                                                                     | TOTAL EXEMPTION                         | DNS \$3,306,547                                                           | RELIEF                     | ROPERTY TAXES                                  | 1,198                      | TOTAL EXEMPTIONS NET ASSESSED VALUE            | \$6,318,570<br>\$69,261,872               | RELIEF                               | ROPERTY TAXES                                                  | 2,717<br>\$210,779                          |
|                                                                                                     | TET MODESCED VAL                        | 233,730,747                                                               |                            | TAX RATE                                       |                            | HE ASSESSED THESE                              | 407,201,072                               |                                      | D TAX RATE                                                     |                                             |

# TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1982-83--CONTINUED (POPULATION UNDER 10,000)

#### HALF MOON BAY (SAN MATEO COUNTY)

HEALDSBURG (SONOMA COUNTY)

(CURRENT EST. POP. 7,358) (CURRENT EST. POP. 7,623) FUNCTIONAL FUNCTIONAL REVENUES GENERAL TOTAL GENERAL TOTAL REVENUES REVENUE ACCOUNTS REVENUES TAXES
SECURED AND UNSECURED PROPERTY TAX—
VOTER APPROVED INDEBTEDNESS PROPERTY TAX—
PROPERTY TAX — PRIOR YEAR—
OTHER PROPERTY TAXES—
INTEREST, PENALTIES, AND DELINQUENT TAXES—
SALES AND USE TAXES—
TRANSPORTATION TAX—
TRANSPORTATION TAX—
TRANSPORTATION TAX— \$178,085 \$178,085 \$354,965 \$108.799 108.799 29,973 193 \_\_\_\_\_ \_\_\_\_\_ \_\_\_\_\_ 29,973 193 ----------378,089 378,089 844,327 844,327 187 692 187.692 91,238 91,238 10,584 73.460 73.460 32.300 32,300 78,903 11,506 28,292 10,479 78,903 -----10,479 -----SPECIAL SENEFIT ASSESSMENTS -----\_\_\_\_\_ ~\_~~ -----...... \_\_\_\_\_ ------\_\_\_\_\_ \_\_\_\_\_ \_\_\_\_\_\_\_\_\_ ----------\_\_\_\_\_ LICENSES AND PERMITS CONSTRUCTION PERMITS OTHER LICENSES AND PERMITS -----19,380 57 \$19,380 \_\_\_\_\_ 62,977 -----62,977 -----56,045 56,045 22,839 22,839 ------\_\_\_\_\_ 80,094 201,607 121.513 321,720 321,720 4,805 \_\_\_\_\_ -----\_\_\_\_\_ ----------\_\_\_\_\_ 121,512 5,845 21,634 121,512 13,282 13,282 5,845 481 481 30,442 23,456 29,610 89,229 ----------30,442 6,519 6,519 ----------29,610 188,657 89,229 37,412 31,420 113 37,525 13,826 COUNTY GRANTS OF STA 3 400 3,400 39,514 39,514 2,216 638,223 2,216 638.223 OTHER TAXES IN-LIEU-----\_\_\_\_\_ -----4,531 4,531 8,619 8,124 7,366 8,619 8,124 \_\_\_\_\_ ..... 7 366 ------------38,392 38,392 1,239 1,239 8,587 601,446 -----601,446 468,787 ~~~~~ \_\_\_\_\_ -----2,249 2.249 \_\_\_\_\_ 62,790 62,790 \_\_\_\_ \_\_\_\_\_ 479,939 479,939 3,141,184 3,141,184 --------------------71,417 71,417 \_\_\_\_\_ -----------HOSPITAL REVENUES-----TRANSIT REVENUES-----\_\_\_\_\_ 12,532 ------\_\_\_\_\_ \_\_\_\_\_ 12,532 QUASI-EXTERNAL TRANSACTIONS-----OTHER CURRENT SERVICE CHARGES-----37,098 37.098 -----236,047 236,047 2,020 371,174 301,618 \_\_\_\_\_ \_\_\_\_\_ 2,020 371,174 8.522 8,522 301,618 OTHER FINANCING SOURCES-----361,364 361,364 ------

\$1,084,815

\$2,156,837

\$6,049,969

\$2,707,492

\$8,757,461

TOTAL FUNCTIONAL AND GENERAL REVENUES-----

\$1,072,022

NET ASSESSED VALUE

\$249,418,315

TOTAL PROPERTY TAXES
ALLOCATED AND LEVIED-

VOTER APPROVED TAX RATE----

#### (POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

| OLAS                                                       | 311 102 1104 01 011                | TO EXPENDITURES APP  | HALF MOON BAY                                                      | AR 1702-03, M33E3.                   | SED VACOATION AND P    | PROPERTY TAXES ALLOCAT             | HEALDSBURG              |                                                              |                                                          |                                                       |                              |  |
|------------------------------------------------------------|------------------------------------|----------------------|--------------------------------------------------------------------|--------------------------------------|------------------------|------------------------------------|-------------------------|--------------------------------------------------------------|----------------------------------------------------------|-------------------------------------------------------|------------------------------|--|
| FUNCTION ACTIVITY                                          |                                    | FOOT- CAPITAL OUTLAY | TOTAL<br>EXPENDITURE                                               | FUNCTIONAL REVENUES                  | NET<br>EXPENDITURE     | OPERATING<br>EXPENDITURE           | FOOT-<br>NOTES          | CAPITAL<br>OUTLAY                                            | TOTAL<br>EXPENDITURE                                     | FUNCTIONAL REVENUES                                   | NET<br>EXPENDITURE           |  |
| GENERAL GOVERNMENT LEGISLATIVE                             | \$102,627<br>345,108               | \$10,                | 193 \$112.820<br>533 345,641                                       |                                      | \$112,820<br>308,543   | \$49.,234<br>174.023               |                         | \$228<br>426                                                 | \$49,462<br>174,449                                      | \$36,266                                              | \$49,462<br>138,183          |  |
| PUBLIC SAFETY POLICEFIRE                                   |                                    | +                    |                                                                    |                                      | 353,797                | 852,032<br>363,783<br>18,920       | #&                      | 8,785<br>23,244                                              | 860,817<br>387,027<br>18,920                             | 37,878<br>8,124                                       | 822,939<br>378,903<br>18,920 |  |
| WEED ABATEMENTSTREET LIGHTING DISASTER PREPAREDNESS OTHER  | 43,097<br>5,667                    | *                    | 700 6,367                                                          |                                      | 43,097<br>6,367<br>-57 | 14,355<br>9,161<br>22,345          |                         |                                                              | 14,355<br>9,161<br>22,345                                | 1,393                                                 | 14,355<br>7,768<br>22,345    |  |
| TRANSPORTATION STREETS, HIGHWAYS, AND STORM DRAINS         |                                    |                      |                                                                    |                                      |                        |                                    |                         |                                                              |                                                          |                                                       |                              |  |
| STREET TREES & LANDSCAPING                                 |                                    |                      | 879 253,405                                                        |                                      | -15,346                | 208,686                            |                         | 252,599                                                      | 461,285                                                  | 645,395                                               | -184,110                     |  |
| PUBLIC TRANSIT                                             |                                    | 0                    |                                                                    |                                      |                        | 84,405<br>72,845                   |                         |                                                              | 84,405<br>72,845                                         | 200,224<br>76,417                                     | -115,819<br>-3,572           |  |
| COMMUNITY DEVELOPMENT PLANNING                             | 93,169                             | #                    | 93 169                                                             |                                      | 93,169                 | 73,709                             | . #                     | 1,274                                                        | 74.983                                                   |                                                       | 74,983                       |  |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT        | 29.302                             |                      |                                                                    |                                      | 4,152                  | 70.565                             |                         | 49,767                                                       | 120,332                                                  | 108,735                                               | 11,597                       |  |
| REDEVELOPMENT                                              |                                    |                      |                                                                    |                                      |                        |                                    |                         |                                                              |                                                          |                                                       |                              |  |
| HEALTH<br>PHYSICAL & MENTAL HEALTH                         |                                    |                      |                                                                    |                                      |                        |                                    |                         |                                                              |                                                          |                                                       |                              |  |
| HOSPITALS & SANITARIUMS                                    |                                    | <                    |                                                                    |                                      |                        |                                    |                         |                                                              |                                                          |                                                       |                              |  |
| SEWERSCEMETERIESOTHER                                      |                                    | # 421,               |                                                                    | 603,662                              |                        | 322,564                            |                         |                                                              |                                                          | 541,320                                               |                              |  |
| CULTURE AND LEISURE PARKS AND RECREATION MARINA AND WHARFS |                                    |                      | 80,828                                                             |                                      | 36,981                 | 258,594                            |                         | 51,158                                                       | 309.752                                                  | 82,790                                                | 226,962                      |  |
| LIBRARIES                                                  |                                    |                      |                                                                    |                                      |                        | 33<br>25,651<br>5,595              |                         |                                                              | 25,651                                                   | 2,249                                                 | -2,216<br>25,651             |  |
| SPORTS ARENA/STADIUMS COMMUNITY CENTER/AUDITORIUMS- OTHER  |                                    |                      |                                                                    |                                      |                        |                                    |                         |                                                              | *******                                                  |                                                       |                              |  |
| OTHER PUBLIC UTILITIES                                     |                                    |                      |                                                                    |                                      |                        | 66.307                             | '                       | 1,419                                                        | 67,786                                                   |                                                       | 67,786                       |  |
| WATERGAS                                                   |                                    |                      |                                                                    |                                      |                        | 351,046<br>2,779,880               | -<br>)                  |                                                              | 351,046<br>2,779,880                                     | 479,939<br>3,141,184                                  | -128,893<br>-361,304         |  |
| OTHER                                                      |                                    |                      |                                                                    |                                      |                        | 161,238                            |                         | 1,400                                                        | 162,638                                                  | 688,055                                               | -525,417                     |  |
| TOTAL EXPENDITURES                                         |                                    | \$456,               |                                                                    |                                      | \$1,178,565            | \$5,985,031                        |                         | \$390,300                                                    | \$6,375,331                                              | \$6,049,969                                           | \$325,362                    |  |
|                                                            | FOOTNOTE LEGEND:                   | AGENCY: (<)CONTR     | LOYEES, (&)CITY VOLU<br>ACT WITH PRIVATE SEC<br>CY. (@)SERVICE NOT | TOR: (+)WHOLLY OR                    | IN PART BY             | FOOTNOTE LEGEND                    | ): (#)!<br>AGE!<br>OTH! | PAID CITY EMPLOYEE<br>NCY: (<)CONTRACT W<br>ER LOCAL AGENCY. | S; (&)CITY VOLUM<br>ITH PRIVATE SECT<br>(@)SERVICE NOT F | NTEERS; (>)CONTRACTOR; (+)WHOLLY OR PROVIDED WITHIN C | T WITH PUBLIC<br>IN PART BY  |  |
|                                                            | .1983-84 AS                        | SSESSED VALUATION    | 1983-84 PRO                                                        | PERTY TAXES ALLOCA                   | ATED AND LEVIED        | 1983-84 AS                         | SSESSED                 | VALUATION                                                    | 1983-84 PROF                                             | PERTY TAXES ALLOCA                                    | TED AND LEVIED               |  |
|                                                            | STATE ASSESSED<br>LOCALLY ASSESSED |                      | 0,889 SECURED AN<br>BUSINESS I                                     | ES ALLOCATED ID UNSECURED NVENTORIES | \$171,375<br>9,027     | STATE ASSESSED-<br>LOCALLY ASSESSE | D                       | \$10,829,440<br>233,691,382                                  | ROZINEZZ IL                                              | ES ALLOCATED<br>D UNSECURED<br>NVENTORIES             | \$374.742<br>21,602          |  |
|                                                            | TOTAL ASSESSED                     |                      | 9,119 HOMEOWNERS                                                   |                                      | 6,330                  | TOTAL ASSESSE                      |                         | \$244,520,822                                                | HOMEOWNERS-                                              |                                                       | 14,171                       |  |
|                                                            | HOMEOWNERS                         | \$10,73<br>1,80      | 9,400 SECURED AM<br>1,404 HOMEOWNERS<br>RELIEF                     | ES LEVIED FOR DEB                    |                        | HOMEOWNERS                         |                         | \$11,158,910<br>2,735,745                                    | HOMEOWNERS<br>RELIEF                                     | ES LEVIED FOR DEB<br>D UNSECURED<br>PROPERTY TAX      | 218,442<br>13,920            |  |
|                                                            | TOTAL EXEMPT                       | TIONS \$12,54        | 0,804 TOTAL                                                        | PROPERTY TAXES                       |                        | TOTAL EXEM                         | FILONS                  | \$13,894,65                                                  | TOTAL                                                    | PROPERTY TAXES                                        |                              |  |

\$186,732

\$642,877

TOTAL PROPERTY TAXES
ALLOCATED AND LEVIED-

VOTER APPROVED TAX RATE----- 00.128900

\$230,626,167

NET ASSESSED VALUE

# HERCULES (CONTRA COSTA COUNTY)

HIODEN HILLS (LOS ANGELES COUNTY) (CURRENT EST. POP. 1,829)

(CURRENT EST. POP. 6,773)

|                                                                                                                        |                        | (CURRENT EST. POP. 6,773) |                   |                        | (CURRENT EST. POP. 1,829)                                                   |                   |  |  |
|------------------------------------------------------------------------------------------------------------------------|------------------------|---------------------------|-------------------|------------------------|-----------------------------------------------------------------------------|-------------------|--|--|
| REVENUE ACCOUNTS                                                                                                       | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES       | TOTAL<br>REVENUES | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                                                         | TOTAL<br>REVENUES |  |  |
| SECURED AND UNSECURED PROPERTY TAX                                                                                     |                        | \$221,999                 | \$221,999         |                        | \$77,517                                                                    | \$77,517          |  |  |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX                                                                               |                        |                           |                   |                        | 2,917                                                                       | 2,917             |  |  |
| INTEREST, PENALTIES, AND DELINQUENT TAXES                                                                              |                        |                           |                   |                        | 796                                                                         | 796               |  |  |
| SALES AND USE TAXES                                                                                                    |                        | 19,546                    | 19,546            |                        | 6,297                                                                       | 6,297             |  |  |
| TRANSIENT LODGING TAXES                                                                                                |                        | 40,178                    | 40,178            | **                     |                                                                             |                   |  |  |
| FRANCHISES BUSINESS LICENSE TAXES                                                                                      |                        | 13,035                    | 13,035            |                        |                                                                             |                   |  |  |
| REAL PROPERTY TRANSFER TAXES                                                                                           |                        | 10,958                    | 10,958            |                        | 3,472                                                                       | 3,472             |  |  |
| OTHER NON-PROPERTY TAXES                                                                                               |                        | 129,310                   | 129,310           |                        |                                                                             |                   |  |  |
| SPECIAL BENEFIT ASSESSMENTS FIRE                                                                                       |                        |                           |                   |                        | 500 tip sign page city plan cost sing plan table data alone cost, gave upp. |                   |  |  |
| PARAMEDICS                                                                                                             |                        |                           |                   |                        |                                                                             |                   |  |  |
| I I GHT I NG                                                                                                           |                        |                           |                   | ~~*                    |                                                                             | *************     |  |  |
| OTHER                                                                                                                  |                        |                           |                   |                        |                                                                             |                   |  |  |
| CONSTRUCTION PERMITS                                                                                                   | \$326,574              |                           | 326,574           |                        |                                                                             |                   |  |  |
| FINES AND FORFEITURES                                                                                                  |                        |                           |                   |                        |                                                                             |                   |  |  |
| OTHER FINES, FORFEITURES, AND PENALTIES                                                                                | 20,307                 |                           | 20,307            | \$5,081                | **********                                                                  | 5,081             |  |  |
| REVENUE FROM USE OF MONEY AND PROPERTY                                                                                 |                        |                           |                   |                        |                                                                             |                   |  |  |
| RENTS AND CONCESSIONS                                                                                                  |                        | 686,156<br>260            | 686,156<br>260    |                        | *******                                                                     |                   |  |  |
| ROYALTIESOTHER                                                                                                         |                        |                           |                   | 651                    | E 055                                                                       | 4 404             |  |  |
|                                                                                                                        |                        |                           |                   | 651                    | 5,955                                                                       | 6,606             |  |  |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                                                      |                        | 38,007<br>495             | 38,007<br>495     |                        | 2,711                                                                       | 2,711             |  |  |
| STATE TRAILER COACH IN-LIEU TAX                                                                                        |                        | 10,641                    | 10,641            |                        | 169<br>3,226                                                                | 169<br>3,226      |  |  |
| STATE HOMEOWICDS DOODEDTY TAY DELIEF                                                                                   |                        | 10.385<br>15.049          | 10,385<br>15,049  |                        | 3,505<br>6,062                                                              | 3,505<br>6,062    |  |  |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF STATE GASOLINE TAX OTHER STATE GRANTS COUNTY GRANTS OF STATE GASOLINE TAX | 75,188                 |                           | 75,188            |                        | *******                                                                     | ****              |  |  |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                                                    | 47.108                 | 100                       | 100<br>47,108     |                        | 28                                                                          | 28                |  |  |
| COUNTY GRANTS                                                                                                          |                        | 117<br>130,338            | 117<br>130,338    |                        | 7.574                                                                       | 7,574             |  |  |
| OTHER FEDERAL GRANTS                                                                                                   |                        | 170,756                   |                   |                        | 7,37,4                                                                      |                   |  |  |
| OTHER TAXES IN-LIEU                                                                                                    |                        |                           |                   |                        |                                                                             |                   |  |  |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES                                                               |                        |                           | 054               | 3,332                  |                                                                             | 3,332             |  |  |
| SPECIAL POLICE DEPARTMENT SERVICES                                                                                     | 954                    |                           | 954               |                        |                                                                             |                   |  |  |
| PLAN CHECKING FEESANIMAL SHELTER FEES AND CHARGES                                                                      | 260,623                |                           | 260,623           | 200                    |                                                                             | 200               |  |  |
| ENGINEEDING EFES                                                                                                       | 46,076                 |                           | 46,076            | 63,939                 |                                                                             | 63,939            |  |  |
| STREET, SIDEWALK AND CURB REPAIRS                                                                                      |                        |                           |                   |                        |                                                                             |                   |  |  |
| SEWED SERVICE CHARGES AND CONNECTION FEES                                                                              | 492,579                |                           | 492,579           |                        |                                                                             | ******            |  |  |
| SOULD WASTE REVENUESFIRST AID AND AMBULANCE CHARGES                                                                    |                        |                           |                   |                        |                                                                             |                   |  |  |
| LIBRARY FINES AND FEES                                                                                                 |                        |                           |                   |                        |                                                                             | **************    |  |  |
| PARKS AND RECREATION FEES                                                                                              | 38,632                 |                           | 38,632            | 3,834                  | ************                                                                | 3,834             |  |  |
| GOLF COURSE FEES                                                                                                       |                        |                           |                   | ***********            |                                                                             |                   |  |  |
| ELECTRIC REVENUESGAS REVENUES                                                                                          |                        |                           |                   |                        |                                                                             |                   |  |  |
| AIRPORT REVENUES                                                                                                       |                        |                           |                   |                        | ***************************************                                     |                   |  |  |
| HOUSING REVENUES                                                                                                       |                        |                           |                   |                        |                                                                             |                   |  |  |
| HOSPITAL REVENUESTRANSIT REVENUES                                                                                      |                        |                           |                   |                        |                                                                             |                   |  |  |
| TRANSIT REVENUES                                                                                                       |                        |                           |                   |                        |                                                                             |                   |  |  |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                                                               | 1,746                  |                           | 1,746             | 196                    |                                                                             | 196               |  |  |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                                                      |                        |                           |                   |                        |                                                                             |                   |  |  |
| CONTRIBUTIONS FROM NON-GOVT SOURCES                                                                                    |                        | 10,000<br>360             | 10,000<br>360     | 76,761<br>8,802        | 5,534                                                                       | 82,295<br>8,802   |  |  |
| OTHER FINANCING SOURCES                                                                                                |                        |                           |                   | <u> </u>               |                                                                             | <u> </u>          |  |  |
| SALE OF BONDSNOTES AND DTHER                                                                                           |                        |                           |                   |                        | ***************************************                                     |                   |  |  |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                  | \$1,309,787            | \$1,336,934               | \$2,646,721       | \$162,796              | \$125,763                                                                   | \$288,559         |  |  |

#### TABLE 2. CITIES--CONTINUED

#### (POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

HERCULES

HIDDEN HILLS

| FUNCTION ACTIVITY                                                                                                                                | OPERATING<br>EXPENDITURE                                                            | FOOT-<br>NOTES | CAPITAL<br>OUTLAY                                                | TOTAL<br>EXPENDITURE                              | FUNCTIONAL<br>REVENUES                                              | NET<br>EXPENDITURE            | OPERATING<br>EXPENDITURE                                                             | FOOT-<br>NOTES | CAPITAL<br>OUTLAY                        | TOTAL EXPENDITURE                                      | FUNCTIONAL<br>REVENUES                                                   | NET<br>EXPENDITURE         |
|--------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|----------------|------------------------------------------------------------------|---------------------------------------------------|---------------------------------------------------------------------|-------------------------------|--------------------------------------------------------------------------------------|----------------|------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------------|----------------------------|
| OENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT                                                                                            | \$164,342<br>159,037                                                                | ;              | \$12,122                                                         | \$176,464<br>159,037                              |                                                                     | \$176,464<br>159,037          | \$46,775<br>5,610                                                                    |                |                                          |                                                        | ***************************************                                  | \$46,775<br>5,610          |
| PUBLIC SAFETY POLICE                                                                                                                             | 56,273                                                                              | · >            |                                                                  | 56,273                                            | \$21,261                                                            | 56,273                        | 58,548                                                                               | ÷<br>÷         |                                          | 110                                                    | \$5,732                                                                  | 110                        |
| TRAMSPORTATION STREETS HIGHWAYS, AND STORM DRAINS STREET TREES & LANDSCAPING PARKING FACILITIES- PUBLIC TRANSII                                  |                                                                                     | •              |                                                                  |                                                   | 122,296                                                             |                               | 1,345                                                                                | •              |                                          |                                                        |                                                                          |                            |
| COMMUNITY DEVELOPMENT PLANNING CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT REDE VELOPMENT HOUSING EMPLOYMENT- COMMUNITY PROMOTION- OTHER | 139,892                                                                             | 2              |                                                                  | 139,892                                           | 633,273                                                             |                               | 34<br>                                                                               |                |                                          | 34<br>                                                 |                                                                          | 360<br>-67,237<br>         |
| HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE SEWERS CEMETERIES OTHER                                                      | 182,593                                                                             | ·              | 45,984                                                           | 228,577                                           | 492,579                                                             | -264,002                      |                                                                                      | ž              |                                          |                                                        |                                                                          |                            |
| CULTURE AND LEESQURE PARKS AND RECREATION MARINA AND WHARFS                                                                                      |                                                                                     | . 0            |                                                                  | 50,073                                            | 40,378                                                              |                               | 12,552                                                                               | •              |                                          | 12,552                                                 | 3,834                                                                    | 8,718                      |
| PUBLIC UTILITIES WATER                                                                                                                           |                                                                                     |                |                                                                  |                                                   |                                                                     |                               | 67,519                                                                               |                |                                          | 67,519                                                 | 68,596                                                                   | -1,077                     |
| TOTAL EXPENDITURES                                                                                                                               | FOOTNDTE LEGEND                                                                     | ): (#)<br>AGE  | \$336,055 PAID CITY EMPLOYEE NCY; (<)CONTRACT W ER LOCAL AGENCY. | VITH PRIVATE SECT                                 | OR: (+)WHOLLY OR                                                    | IN PART BY                    | \$213,063                                                                            | (#){<br>AGE    | NCY: (<)CONTRACT                         | WITH PRIVATE SECT                                      | \$162,796<br>ITEERS: (>)CONTRAC<br>OR: (+)WHOLLY OR<br>ROVIDED WITHIN CI | IN PART BY                 |
|                                                                                                                                                  | 1983-84 A<br>STATE ASSESSED-<br>LOCALLY ASSESSE<br>TOTAL ASSESSE<br>LESS EXEMPTIONS | D              | \$52,972,190<br>\$52,972,190<br>290,495,036<br>\$343,467,226     | PROPERTY TAXE SECURED AND BUSINESS IN HOMEOWNERS- | ERTY TAXES ALLOCA S ALLOCATED UNSECURED VENTORIES S LEVIED FOR DEBT | \$249,027<br>15,102<br>10,457 | 1983-84 AS<br>STATE ASSESSED-<br>LOCALLY ASSESSE<br>TOTAL ASSESSE<br>LESS EXEMPTIONS | D              | \$1,178,80<br>135,284,70<br>\$136,463,50 | O PROPERTY TAXE 9 SECURED AND BUSINESS IN 9 HOMEOWNERS | ERTY TAXES ALLOCA<br>S ALLOCATEO<br>UNSECURED<br>IVENTORIES              | \$88,076<br>3,647<br>3,560 |
|                                                                                                                                                  | HOMEOWNERS<br>OTHER<br>TOTAL EXEMP                                                  | TIONS          | \$11,738,091<br>169,162<br>\$11,907,253<br>\$331,559,973         | SECURED AND HOMEOWNERS RELIEF TOTAL P ALLOG       | PROPERTY TAXES ATED AND LEVIED- D. TAX RATE                         | \$274,586                     | TOTAL EXEMP                                                                          | TIONS          | \$2,716,00<br>\$2,716,00<br>\$133,747,50 | O SECURED AND HOMEOWNERS RELIEF O TOTAL F 9 ALLOC      | PROPERTY TAX  PROPERTY TAX  PROPERTY TAXES  ATED AND LEVIED-  D TAX RATE | \$95,283                   |

# HOLTVILLE (IMPERIAL COUNTY)

(CURRENT EST. POP. 4,637)

HUGHSON (STANISLAUS COUNTY)

(CURRENT EST. POP. 3,094)

| REVENUE ACCOUNTS                                                                              | FUNCTIONAL REVENUES | GENERAL<br>REVENUES       | TOTAL<br>REVENUES         | FUNCTIONAL<br>REVENUES | QENERAL<br>REVENUES    | TOTAL<br>REVENUES                       |
|-----------------------------------------------------------------------------------------------|---------------------|---------------------------|---------------------------|------------------------|------------------------|-----------------------------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                      | \$65,366            | \$209,627                 | \$209,627<br>65,366       | \$32.853               | \$39,557               | \$39,557                                |
| SECURED AND UNSECURED PROPERTY OF TAX—————— PROPERTY TAX————————————————————————————————————  |                     | 430                       | 430                       |                        | 466                    | 32,853<br>466                           |
| SALES AND USE TAYES                                                                           |                     | 3,652<br>99,684           | 3,652<br>99,684           |                        | 111,882                | 111,882                                 |
|                                                                                               |                     | 1,204                     | 78,002<br>1,204           |                        |                        |                                         |
| FRANCHISES                                                                                    |                     | 19,626<br>10,739<br>1.011 | 19,626<br>10,739<br>1,011 |                        | 13,506<br>3,923<br>940 | 13,506<br>3,923                         |
| UTILITY USERS TAXOTHER NON-PROPERTY TAXES                                                     |                     |                           |                           |                        | 740                    | 940                                     |
| SDECTAL BENEETT ACCECCHENTS                                                                   |                     |                           |                           |                        |                        |                                         |
| FIRE————————————————————————————————————                                                      |                     |                           |                           |                        |                        |                                         |
| LIGHTING                                                                                      |                     |                           |                           |                        |                        |                                         |
|                                                                                               |                     |                           |                           |                        |                        |                                         |
| LTCEMBES AND PERMITS CONSTRUCTION PERMITS————————————————————————————————————                 | 537<br>938          |                           | 537<br>938                | 50<br>685              |                        | 50<br>685                               |
| FINES AND FORFEITURES VEHICLE CODE FIRES————————————————————————————————————                  | 12,252              | ************              | 12,252                    | 23,154                 |                        | 23,154                                  |
|                                                                                               |                     | 1,304                     | 1,304                     |                        | 2,892                  | 2,892                                   |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS——————————————————————————————————— |                     | 75,673                    | 75,673                    | 41,933                 | 17,928                 | 59,861                                  |
| ROYALTIESOTHER                                                                                |                     |                           |                           |                        | 92                     | 92                                      |
|                                                                                               |                     |                           |                           |                        |                        | *************************************** |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX STATE TRAILER COACH IN-LIEU TAX             |                     | 30,111<br>2,821           | 30,111<br>2,821           |                        | 51,517<br>727          | 51,517<br>727                           |
|                                                                                               |                     | 10,127<br>16,099          | 10,127<br>16,099          | 3,642                  | 7,820<br>2,216         | 7,820<br>5,858                          |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF                                                  | 48,669              | 71                        | 48,669                    | 38,932                 | 5,966                  | 5,966<br>38,932                         |
|                                                                                               |                     | 27,737                    | 41,190                    | 41,701<br>48,411       | 1,112                  | 42,813<br>48,411                        |
| COUNTY GRANTS UP STATE GASOLINE TAX                                                           |                     | 50,279                    | 50,279                    | 86,612                 | 36,807                 | 36,807<br>86,612                        |
| OTHER TAXES IN-LIEU                                                                           |                     | 26,571                    | 26,571                    |                        | ~~~~~~~~               |                                         |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES SPECIAL POLICE DEPARTMENT SERVICES   | 544<br>91           |                           | 544<br>91                 | 165<br>790             |                        | 165                                     |
| SPECIAL FIRE DEPARTMENT SERVICES                                                              |                     |                           |                           | 105                    |                        | 790<br>105                              |
| ANIMAL SHELTER FEES AND CHARGES                                                               | 135                 |                           | 135                       | 30<br>20               | ***********            | 30<br>20                                |
| STREET, SIDEWALK AND CURB REPAIRS                                                             |                     |                           |                           | 100                    |                        | 100                                     |
| ENGINEERING FEES STREET, SIDEWALK AND CURB REPAIRS————————————————————————————————————        | 274,587<br>192,294  |                           | 274,587<br>192,294        | 304,133                |                        | 304,133                                 |
| DADVING FACILITIES                                                                            |                     |                           |                           |                        |                        |                                         |
| GOLF COURSE FEES                                                                              | 2,175               |                           | 2,175                     |                        |                        |                                         |
| WATER SERVICE CHARGES AND CONNECTION FEES                                                     | 282,103             |                           | 282,103                   | 106,314                |                        | 106,314                                 |
| ELECTRIC REVENUES                                                                             |                     |                           |                           |                        |                        |                                         |
| AIRFURI MEVENUES                                                                              |                     |                           |                           |                        |                        |                                         |
| TRANSIT REVENUES                                                                              |                     |                           |                           |                        |                        |                                         |
| QUAST-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                                      | 1,216               |                           | 1,216                     | 62,000<br>306          | ****                   | 62,000<br>306                           |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                             |                     | 3,200                     | 3,200                     | 3 600                  |                        | 2 400                                   |
| CONTRIBUTIONS FROM NON-GOVT SOURCESOTHER SOURCES OF REVENUES                                  |                     | 48,906                    | 48,906                    | 1,069                  | 24,482                 | 3,600<br>25,551                         |
| OTHER ETHANOTHO COURCES                                                                       |                     | •                         |                           |                        |                        | 25,331                                  |
| SALE OF BONDSNOTES AND OTHER                                                                  |                     |                           |                           |                        |                        |                                         |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                         | \$1,000,028         | \$638,872                 | \$1,638,900               | \$796,605              | \$321,833              | \$1,118,438                             |

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

HOLTVILLE
HUGHSON

| FUNCTION ACTIVITY                                                                                               | OPERATING<br>EXPENDITURE                            | FOOT-<br>NOTES | CAPITAL<br>OUTLAY                                                | TOTAL<br>EXPENDITURE        | FUNCTIONAL<br>REVENUES                          | NET<br>EXPENDITURE            | OPERATING<br>EXPENDITURE                            | FOOT-<br>NOTES | CAPITAL<br>OUTLAY                                            | TOTAL<br>EXPENDITURE                | FUNCTIONAL<br>REVENUES                          | NET<br>EXPENDITURE         |
|-----------------------------------------------------------------------------------------------------------------|-----------------------------------------------------|----------------|------------------------------------------------------------------|-----------------------------|-------------------------------------------------|-------------------------------|-----------------------------------------------------|----------------|--------------------------------------------------------------|-------------------------------------|-------------------------------------------------|----------------------------|
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT                                                           | \$12,616<br>156,759                                 |                |                                                                  |                             | ****                                            | \$12,616<br>156,759           | \$16,687<br>90,039                                  |                | \$477                                                        | \$16,687<br>90,516                  | \$62,296                                        | \$16,687<br>28,220         |
| PUBLIC SAFETY POLICE FIRE                                                                                       | 53,343                                              | #&             | \$9,384<br>6,104                                                 | 340,184<br>59,447<br>19,612 | \$16,036                                        | 324,148<br>59,447             | 208,677                                             | >&<br>+        |                                                              |                                     | 31,949                                          |                            |
| WEED ABATEMENT                                                                                                  | 2,982                                               | +              |                                                                  | 2,982                       | 4,781                                           |                               | 100                                                 |                |                                                              | 100<br>4,849                        | 100                                             | 4,849                      |
| TRANSPORTATION STREETS, HIGHWAYS, AND STORM DRAINS STREET TREES & LANDSCAPING PARKING FACILITIES PUBLIC TRANSIT |                                                     |                | 108,006                                                          |                             |                                                 |                               | 49,706                                              |                |                                                              |                                     |                                                 |                            |
| AIRPORTS                                                                                                        |                                                     |                |                                                                  |                             |                                                 |                               |                                                     |                |                                                              |                                     |                                                 |                            |
| COMMUNITY DEVELOPMENT PLANNING——————————————————————————————————                                                | 6,523                                               |                | 1,040                                                            | 7,563                       | 537                                             |                               | 1,882                                               | #+             |                                                              | 340                                 | 340                                             |                            |
| OTHER                                                                                                           | 1,800                                               |                |                                                                  |                             | 571                                             | 1,800<br>-571                 |                                                     |                | ***************************************                      |                                     |                                                 |                            |
| HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE                                             | 148,902<br>131,488                                  | #              | 7,764<br>1,530                                                   | 156,666<br>133,018          | 192,294<br>274,587                              | -35,628<br>-141,569           | 117,186                                             |                | 117,110                                                      | 234,296                             | 357,803                                         | -123,507                   |
| CULTURE AND LETSURE PARKS AND RECREATION MARI NA AND WHARFS                                                     | 2,193                                               | #+             | 7,643                                                            |                             |                                                 |                               |                                                     |                |                                                              |                                     |                                                 |                            |
| OTHER  PUBLIC UTILITIES  WATER GAS                                                                              | 132,948                                             | #              | 10,227                                                           | 143,175                     | 347,469                                         | -204,294                      | 110,949                                             | #              | 3,746                                                        | 114,695                             | 154,106                                         | -39,411                    |
| OTHER                                                                                                           |                                                     |                | 422                                                              |                             |                                                 | 49,875                        |                                                     |                |                                                              |                                     |                                                 |                            |
| TOTAL EXPENDITURES                                                                                              |                                                     |                | \$152,120                                                        | \$1,482,462                 | \$1,003,028                                     | \$482,434                     | \$601,130                                           |                | \$392,967                                                    | \$994,097                           | \$796,605                                       | \$197.492                  |
|                                                                                                                 | FOOTNOTE LEGEND                                     | AGEN           | PAID CITY EMPLOYEES<br>ICY; (<)CONTRACT WI<br>IR LOCAL AGENCY. ( | TH PRIVATE SECT             | OR; (+)\HCLLY OR ]                              | IN PART BY                    | FOOTNOTE LEGEND                                     | AGEI           | PAID CITY EMPLOYEE<br>NCY; (<)CONTRACT W<br>ER LOCAL AGENCY. | ITH PRIVATE SECT                    | OR: (+)WHOLLY OR                                | IN PART BY                 |
|                                                                                                                 |                                                     |                | VALUATION                                                        |                             | ERTY TAXES ALLOCAT                              | TED AND LEVIED                | 1983-84 AS                                          |                |                                                              |                                     | ERTY TAXES ALLOCA                               | TED AND LEVIED             |
|                                                                                                                 | STATE ASSESSED-<br>LOCALLY ASSESSE<br>TOTAL ASSESSE | D              | \$2,769,850<br>51,265,934<br>\$54,035,784                        | BUSINESS IN                 | S ALLOCATED UNSECURED VENTORIES                 | \$233,612<br>15,888<br>10,297 | STATE ASSESSED-<br>LOCALLY ASSESSE<br>TOTAL ASSESSE | D              | \$2,206,800<br>40,050,549<br>\$42,257,349                    | SECURED AND<br>BUSINESS IN          | S ALLOCATED UNSECURED VENTORIES                 | \$43,557<br>5,812<br>2,177 |
| **                                                                                                              | HOMEOWNERS                                          |                | \$5,050,347<br>2,017,002                                         | SECURED AND<br>HOMEOWNERS   | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX  | 5,563<br>5,783                | LESS EXEMPTIONS HOMEOWNERS OTHER                    |                |                                                              | SECURED AND<br>HOMEOWNERS<br>RELIEF | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX  | 33,477<br>3,662            |
|                                                                                                                 | TOTAL EXEMP                                         |                | \$7,067,349<br>\$46,968,435                                      | ALLOC                       | ROPERTY TAXES<br>ATED AND LEVIED-<br>D TAX RATE | \$271,143                     | TOTAL EXEMP                                         |                | \$5,074,090<br>\$37,183,259                                  | TOTAL P<br>ALLOC                    | ROPERTY TAXES<br>ATED AND LEVIED-<br>D TAX RATE | \$88,685<br>00.088700      |

CITY OF HOLTVILLE'S "VOTER APPROVED TAX RATE" WAS NOT REPORTED SINCE THE CITY HAS NO SECURED TAX RATE.

HURON (FRESNO COUNTY) (CURRENT EST. POP. 3,328) IMPERIAL (IMPERIAL COUNTY) (CURRENT EST. POP. 3,708)

|                                                                                                                                                                                                |                        | (CUHHENT EST. POP. 3,328)                                                                                                 |                   |                        | (CURRENT EST. POP. 3,                   | (08)              |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------------------------------------------------------------------------------------------------------------------|-------------------|------------------------|-----------------------------------------|-------------------|
| REVENUE ACCOUNTS                                                                                                                                                                               | FUNCTIONAL<br>REVERUES | GENERAL<br>REVENUES                                                                                                       | TOTAL<br>REVENUES | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES |
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                                                                                                                       |                        | \$55,510                                                                                                                  | \$55,510          |                        | \$187,121                               | \$187,121         |
| SECURED AND UNSECURED PROPERTY TAX— VOTER APPROVED INDESTEDNESS PROPERTY TAX— PROPERTY TAX — PRIOR YEAR— OTHER PROPERTY TAXES— INTEREST, PENALTIES, AND DELINQUENT TAXES— SAIES AND HEF TAYES— | \$48,220               | 5,312                                                                                                                     | 48,220<br>5,312   |                        | 6,483                                   | 6.483             |
| INTEREST, PENALTIES, AND DELINQUENT TAXES                                                                                                                                                      |                        | 199                                                                                                                       | 199               |                        |                                         |                   |
| TRANSPORTATION TAX                                                                                                                                                                             |                        | 88,506                                                                                                                    | 88,506            | \$60,939               | 182,410                                 | 182,410<br>60,939 |
| TRANSIENT LODGING TAXESFRANCHISES                                                                                                                                                              |                        | 13,983                                                                                                                    | 13,983            |                        | 7,259<br>18,996                         | 7,259<br>18,996   |
| FRANCHISES LICENSE TAXES————————————————————————————————————                                                                                                                                   |                        | 38,110<br>663                                                                                                             | 38,110<br>663     |                        | 10.297<br>955                           | 10,297<br>955     |
| OTHER NON-PROPERTY TAXES                                                                                                                                                                       |                        | 2,389                                                                                                                     | 2,389             |                        | *************************************** |                   |
| SPECIAL BENEFIT ASSESSMENTS                                                                                                                                                                    |                        |                                                                                                                           |                   |                        |                                         |                   |
| PARAMEDICS                                                                                                                                                                                     |                        |                                                                                                                           |                   |                        |                                         |                   |
| POLICE                                                                                                                                                                                         |                        |                                                                                                                           |                   | 5,110                  |                                         | 5,110             |
|                                                                                                                                                                                                |                        |                                                                                                                           |                   |                        |                                         |                   |
| LICENSES AND PERMITS CONSTRUCTION PERMITS————————————————————————————————————                                                                                                                  | - 16,662<br>- 78       |                                                                                                                           | 16,662<br>78      | 134                    | 100                                     | 134<br>180        |
|                                                                                                                                                                                                |                        |                                                                                                                           | 76                |                        | 180                                     | . 180             |
| FINES AND FORFEITURES VEHICLE CODE FINES                                                                                                                                                       | 19,095                 | 8,936                                                                                                                     | 19,095<br>8,936   | 7,,397                 | 456                                     | 7,397<br>456      |
| REVENUE FROM USE OF MONEY AND PROPERTY                                                                                                                                                         |                        | 0,,,,                                                                                                                     |                   |                        | ,                                       | 430               |
| INVESTMENT EARNINGS                                                                                                                                                                            | 5,489                  | 1,883<br>5,047                                                                                                            | 7,372<br>5,047    |                        | 30,884                                  | 30,884            |
| ROYALTIESOTHER                                                                                                                                                                                 |                        |                                                                                                                           |                   |                        | *************                           |                   |
|                                                                                                                                                                                                |                        |                                                                                                                           |                   | •                      |                                         |                   |
| INTERCOVERMMENTAL STATE MOTOR VEHICLE IN-LIEU TAXSTATE TRAILER COACH IN-LIEU TAX                                                                                                               |                        | 29,252<br>21                                                                                                              | 29,252<br>21      |                        | 970<br>1,326                            | 970<br>1,326      |
| STATE CIGARETTE TAX                                                                                                                                                                            |                        | 6,936<br>2,453                                                                                                            | 6,936<br>2,453    |                        | 10,640<br>9,258                         | 10,640<br>9,258   |
| STATE HOMEOWNERS PROPERTY TAX RELIEF STATE BUSINESS INVENTORY PROPERTY TAX RELIEF STATE GASOLINE TAX OTHER STATE GRANTS                                                                        | 33,998                 | 4,827                                                                                                                     | 4,827<br>33,998   | 39,782                 | 14,254                                  | 14,254<br>39,782  |
|                                                                                                                                                                                                |                        |                                                                                                                           | 290,811           | 45,333                 | 56                                      | 45,389            |
| COUNTY GRANTS                                                                                                                                                                                  |                        | 98,847                                                                                                                    | 98,847            |                        | 25,000<br>54,616                        | 25,000<br>54,616  |
| OTHER FEDERAL GRANTSOTHER TAXES IN-LIEU                                                                                                                                                        | - 2.584                | 566                                                                                                                       | 2,584<br>566      |                        | 704                                     | 704               |
| CURRENT SERVICE CHARGES                                                                                                                                                                        |                        |                                                                                                                           |                   |                        |                                         |                   |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES                                                                                                                                       | 151                    |                                                                                                                           | 151               | 755<br>589             |                                         | 755<br>589        |
| PLAN CHECKING FEES                                                                                                                                                                             |                        |                                                                                                                           |                   | 29,992                 |                                         | 29,992            |
| ANIMAL SHELTER FEES AND CHARGESENGINEERING FEES                                                                                                                                                |                        |                                                                                                                           |                   |                        | *************************************** |                   |
| STREET, SIDEWALK AND CURB REPAIRS                                                                                                                                                              |                        |                                                                                                                           |                   | 15,350                 |                                         | 15,350            |
| SEWER SERVICE CHARGES AND CONNECTION FEES———————————————————————————————————                                                                                                                   | - 76,193<br>- 133,129  | the same same days have been able to the same same took to the same too.  One same took took took took took took took too | 76,193<br>133,129 | 182,194<br>79,161      |                                         | 182,194<br>79,161 |
| LIBRARY FINES AND FEES                                                                                                                                                                         | 17,666                 |                                                                                                                           | 17,666            | 9                      |                                         | 9                 |
|                                                                                                                                                                                                |                        |                                                                                                                           |                   | 58                     |                                         | 58                |
| GOLF COURSE FEES  WATER SERVICE CHARGES AND CONNECTION FEES                                                                                                                                    | 125,001                |                                                                                                                           | 125,001           | 192,164                |                                         | 192,164           |
| ELECTRIC REVENUES                                                                                                                                                                              |                        |                                                                                                                           |                   |                        |                                         |                   |
| GAS REVENUES  AIRPORT REVENUES  CEMETERY REVENUES  HOUSING REVENUES                                                                                                                            |                        |                                                                                                                           |                   |                        |                                         |                   |
| DODT AND HADRON DEVENUES                                                                                                                                                                       |                        |                                                                                                                           |                   |                        |                                         |                   |
| HOSPITAL REVENUESTRANSIT REVENUES                                                                                                                                                              |                        |                                                                                                                           |                   |                        |                                         |                   |
| QUAST-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                                                                                                                                       | - 4,043                |                                                                                                                           | 4,043             | 1,118                  |                                         | 1,118             |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                                                                                                                              |                        | 945                                                                                                                       | 945               |                        | 1,190                                   | 1,190             |
| CONTRIBUTIONS FROM NON-GOVT SOURCES                                                                                                                                                            |                        | 4,845                                                                                                                     | 4,845             | 1,983                  | 89,479                                  | 91,462            |
| OTHER FINANCING SOURCES                                                                                                                                                                        |                        |                                                                                                                           |                   |                        |                                         |                   |
| NOTES AND OTHER                                                                                                                                                                                |                        |                                                                                                                           |                   |                        |                                         |                   |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                                                                          |                        | \$369,230                                                                                                                 | \$1,142,350       | \$662,068              | \$652,534                               | \$1,314,602       |
|                                                                                                                                                                                                |                        |                                                                                                                           |                   |                        |                                         |                   |

# TABLE 2 CITIES--CONTINUED

#### (POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

| FUNCTION ACTIVITY                                                                      | OPERATING<br>EXPENDITURE           | FOOT-<br>NOTES | CAPITAL<br>OUTLAY                                             | TOTAL<br>EXPENDITURE                | FUNCTIONAL<br>REVENUES                           | NET<br>EXPENDITURE  | OPERATING<br>EXPENDITURE           | FOOT-<br>NOTES | CAPITAL<br>OUTLAY          | TOTAL<br>EXPENDITURE           | FUNCTIONAL<br>REVENUES                                        | NET<br>Expenditure  |
|----------------------------------------------------------------------------------------|------------------------------------|----------------|---------------------------------------------------------------|-------------------------------------|--------------------------------------------------|---------------------|------------------------------------|----------------|----------------------------|--------------------------------|---------------------------------------------------------------|---------------------|
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT                                  | \$32,741<br>142,413                |                | \$573                                                         | \$32,741<br>142,986                 | \$2,584                                          | \$32,741<br>140,402 | \$547<br>54,175                    |                |                            | \$547<br>54,175                | \$10,533                                                      | \$547<br>43,642     |
| PUBLIC SAFETY POLICEFIRE                                                               | 181,490                            |                | 8,631                                                         | 190,121                             | 19,246                                           | 170,875             | 374,302<br>91,894                  |                | \$6,281<br>652             | 380,583<br>92,546              | 15,079<br>29,992                                              | 365,504<br>62,554   |
| EMERGENCY MEDICAL SERVICES-                                                            | 17,981<br>2,640                    | &              |                                                               | 17,981<br>2,640                     | 17,666<br>78                                     | 315<br>2,562        |                                    | +              |                            |                                |                                                               |                     |
| WEED ABATEMENTSTREET LIGHTING DISASTER PREPAREDNESS                                    | 16,694                             | <              |                                                               | 16,694                              |                                                  | 16,694              |                                    | +              |                            |                                |                                                               |                     |
| OTHER TRANSPORTATION                                                                   |                                    |                |                                                               |                                     |                                                  |                     |                                    |                |                            |                                |                                                               |                     |
| STREETS, HIGHWAYS, AND STOR<br>DRAINSSTREET TREES & LANDSCAPING-<br>PARKING FACILITIES | 21,811                             |                | 72,256                                                        | 94,067                              | 55,237                                           | 38,830              | 201,065                            |                | 27,308                     | 228,373                        | 140,071                                                       | 88,302              |
| PUBLIC TRANSIT                                                                         |                                    | >              |                                                               |                                     |                                                  |                     |                                    | •              |                            |                                |                                                               |                     |
| OTHER                                                                                  |                                    |                |                                                               |                                     |                                                  |                     |                                    |                |                            |                                |                                                               |                     |
| COMMUNITY DEVELOPMENT PLANNING                                                         |                                    | <              |                                                               |                                     |                                                  |                     | 13,365                             | #              |                            | 13,365                         | 1,118                                                         | 12,247              |
| REGULATION ENFORCEMENT REDEVELOPMENTHOUSING                                            |                                    |                |                                                               | 18,530                              | 16,662                                           | 1,868               |                                    |                |                            |                                | 889                                                           | -889                |
| COMMUNITY PROMOTION                                                                    |                                    |                |                                                               |                                     |                                                  |                     |                                    |                |                            |                                |                                                               |                     |
| OTHER                                                                                  |                                    |                |                                                               |                                     |                                                  |                     |                                    |                |                            |                                |                                                               |                     |
| PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE                           |                                    |                |                                                               |                                     | 133,129                                          | -42,055             | 81,175                             | . #+           |                            | 81,175                         | 79,161                                                        | 2,014               |
| SEWERS                                                                                 | 51,775                             | #              |                                                               | 51,775                              | 76,193                                           | -24,418             | 196,308                            | . #            |                            | 196.308                        | 182,194                                                       | 14,114              |
| CULTURE AND LEISURE                                                                    |                                    |                |                                                               |                                     |                                                  |                     |                                    |                |                            |                                | 10,858                                                        |                     |
| PARKS AND RECREATION MARINA AND WHARFS LIBRARIES                                       |                                    | +              | 221,914                                                       | 221,914                             | 220,127                                          | 1,787               | 40,484                             | •              | 1,479                      | 41,963                         | 9                                                             | 31,105              |
| MUSEUMSGOLF COURSESSPORTS ARENA/STADIUMS                                               |                                    |                |                                                               |                                     |                                                  |                     |                                    |                |                            |                                |                                                               |                     |
| COMMUNITY CENTER/AUDITORIUM<br>OTHER                                                   | IS- 9.940                          |                |                                                               | 9,940                               |                                                  | 9,940               |                                    |                |                            |                                |                                                               |                     |
| PUBLIC UTILITIES WATERGAS                                                              |                                    | #              |                                                               | 191,331                             | 157,142                                          | 34,189              | 217,127                            | #              |                            | 217,127                        | 192,164                                                       | 24;963              |
| OTHER                                                                                  |                                    |                |                                                               |                                     |                                                  |                     |                                    |                |                            |                                |                                                               |                     |
| OTHER TOTAL EXPENDITURES                                                               |                                    |                | \$303,374                                                     | 75,263<br>\$1,157,057               | 75,056<br>\$773,120                              | 207<br>\$383,937    | 64,014<br>\$1,364,595              |                | \$35,720                   | 64,014<br>\$1,400,315          | \$662,068                                                     | 64,014<br>\$738,247 |
| IGTAL EXPENDITURES                                                                     |                                    |                |                                                               |                                     |                                                  |                     |                                    |                |                            |                                |                                                               |                     |
|                                                                                        | FOOTNOTE LEGEND                    | AGE            | PAID CITY EMPLOYEE:<br>NCY: (<)CONTRACT W<br>ER LOCAL AGENCY. | ITH PRIVATE SECT                    | OR; (+)WHOLLY DR                                 | IN PART BY          | FOOTNOTE LEGEN                     | AGE            | NCY; (<)CONTRACT Y         | VITH PRIVATE SECT              | NTEERS; (>)CONTRAC<br>FOR; (+)WHOLLY OR<br>PROVIDED WITHIN CI | IN PART BY          |
|                                                                                        | 1983-84 A                          | SSESSE         | D VALUATION                                                   | 1983-84 PROP                        | ERTY TAXES ALLOCA                                | TED AND LEVIED      |                                    |                | VALUATION                  |                                | PERTY TAXES ALLOCA                                            | TED AND LEVIED      |
|                                                                                        | STATE ASSESSED-<br>LOCALLY ASSESSE | D              | \$2,061,240<br>23,539,069                                     | SECURED AND                         | S ALLOCATEO<br>UNSECURED<br>IVENTORIES           | \$57,666<br>4,827   | STATE ASSESSED-<br>LOCALLY ASSESSI | ED             | \$2,309,830<br>45,842,55   | 1 SECURED AN                   | ES ALLOCATED D UNSECURED NVENTORIES                           | \$199,425           |
|                                                                                        | TOTAL ASSESSE                      |                | \$25,600,309                                                  | HCME OWNERS-                        |                                                  | 2,213               | TOTAL ASSESSE                      |                | \$48,152,38                | 1 HOMEOWNERS                   | ES LEVIED FOR DEST                                            | 8,790               |
|                                                                                        | LESS EXEMPTIONS HOMEOWNERS OTHER   |                | \$1,123,328<br>287,590                                        | SECURED AND<br>HOMEOWNERS<br>RELIEF | S LEVIED FOP DEBT<br>O UNSECURED<br>PROPERTY TAX | 14,048              | LESS EXEMPTION: HOMEOWNERS OTHER   |                | \$4,163,780<br>953,16      | SECURED AND HOMEOWNERS RELIEF- | PROPERTY TAX                                                  |                     |
|                                                                                        | TOTAL EXEMP                        |                | \$1,410,918<br>\$24,189,391                                   | TOTAL F                             | ROPERTY TAXES                                    | \$79,361            | TOTAL EXEMI<br>NET ASSESSED        |                | \$5,116,94!<br>\$43,035,43 | TOTAL                          | PROPERTY TAXES<br>CATED AND LEVIEO-                           | \$222,469           |
|                                                                                        |                                    |                | , , . , .                                                     |                                     | D TAX RATE                                       |                     |                                    |                |                            |                                | ED TAX RATE                                                   |                     |

#### INDIAN WELLS (RIVERSIDE COUNTY).

INDUSTRY (LOS ANGELES COUNTY)
(CURRENT EST. POP. 694)

(CURRENT EST. POP. 1,839)

| REVENUE ACCOUNTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | FUNCTIONAL REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES  | FUNCTIONAL<br>REVENUES                  | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES    |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------------|--------------------|-----------------------------------------|-----------------------------------------|----------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                     | \$54,776            | \$54,776           |                                         | \$806,320                               | \$806,320            |
| VÖTER APPROVED INDESTEDNESS PROPERTY TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                     |                     |                    | \$7,383,593                             | 134,874                                 | 7,383,593<br>134,874 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                     |                     |                    |                                         | 3,650                                   | 3,650                |
| SALES AND USE TAXESTRANSPORTATION TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$17,979            | 107,410             | 107,410<br>17,979  | 3,218                                   | 8,525,487                               | 8,525,487<br>3,218   |
| TRANSPORTATION TAXESFRANCHISES LICENSE TAXES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                     | 370,402<br>101,463  | 370,402<br>101,463 |                                         | 325,442<br>697,422                      | 325,442<br>697,422   |
| BUSINESS LICENSE TAXES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                     |                     |                    |                                         |                                         |                      |
| BUSINESS LICENSE LAXES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                     | 36,392              | 36,392             |                                         | 14,925                                  | 14,925               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | ************        | 215,118             | 215,118            |                                         | 66,538                                  | 66,538               |
| SPECIAL MENEFIT ASSESSMENTS FIRE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                     |                     |                    |                                         |                                         |                      |
| PARAMEDICSPOLICE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 291,409             |                     | 291,409            |                                         |                                         |                      |
| LIGHTING                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                     |                     |                    |                                         |                                         |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                     |                     |                    |                                         |                                         |                      |
| LICENSES AND PERMITS CONSTRUCTION PERMITS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 154,472             |                     | 154,472            | 375,299                                 |                                         | 375,299              |
| OTHER LICENSES AND PERMITS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 270                 | 9,910               | 10,180             | 1,000                                   |                                         | 1,000                |
| FINES AND FORFEITURES VEHICLE CODE FINES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 6,587               |                     | 6,587              | 116,098                                 |                                         | 116,098              |
| OTHER FINES, FORFEITURES, AND PENALTIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                     |                     | 0,307              |                                         | 41,038                                  | 41,038               |
| REVENUE FROM USE OF MONEY AND PROPERTY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                     |                     |                    |                                         |                                         |                      |
| REVENUE FROM USE OF MONEY AND PROPERTY<br>INVESTMENT EARNINGS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 2,303               | 388,707             | 391,010            | 45,729                                  | 5,913,619<br>87,659                     | 5,959,348<br>87,659  |
| RÖYALTIESOTHER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                     |                     |                    | 1,231                                   |                                         | 1,231                |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                     |                     |                    | .,                                      |                                         | 1,171                |
| INTERCOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX STATE RAILER COACH IN-LIEU TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                     | 29,369              | 29,369<br>298      |                                         |                                         |                      |
| STATE INAILER COACH IN-LIEU TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                     | 5,415               | 5,415              |                                         | 670<br>164,865                          | 670<br>164,865       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                     | 1,998<br>1,065      | 1,998<br>1,065     |                                         | 40,321<br>77,784                        | 40,321<br>77,784     |
| STATE GASOLINE TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 26,833              |                     | 26,833             | 13,136                                  |                                         | 13,136               |
| STATE GASOLINES TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 132,480             | 28                  | 132,508            | 18,226                                  | 235                                     | 235<br>18,226        |
| COUNTY GRANTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                     |                     |                    | 179,943                                 |                                         | 179,943              |
| OTHER FEDERAL GRANTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 3,074               | 12,751              | 12,751<br>3,074    |                                         | 21,294                                  | 21,294               |
| OTHER FEDERAL GRANTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                     |                     | *************      | ======================================= | *************************************** |                      |
| CURRENT SERVICE CHARGES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 40.052              |                     | . 42 852           |                                         |                                         |                      |
| ZONING FEES AND SUBDIVISION FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 62,853              |                     | 62,853             |                                         |                                         |                      |
| SPECIAL FIRE DEPARTMENT SERVICESPLAN CHECKING FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                     |                     |                    | 22,137                                  |                                         | 22,137               |
| ANIMAL SHELTER FEES AND CHARGES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                     |                     | 1,502              |                                         |                                         |                      |
| ENGINEERING FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 1,502               |                     |                    |                                         |                                         |                      |
| WEED AND LOT CLEANINGSEWER SERVICE CHARGES AND CONNECTION FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 3,304               |                     | 3,304              |                                         |                                         |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                     |                     |                    | 2,338,371                               |                                         | 2,338,371            |
| FIRST AID AND AMBULANCE CHARGES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                     |                     |                    |                                         |                                         |                      |
| SOLID WAS IE REVENUES TO THE REPORT OF THE T |                     |                     |                    |                                         |                                         |                      |
| PARKS AND RECREATION FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                     |                     |                    | **                                      | *********                               | ***********          |
| WATER SERVICE CHARGES AND CONNECTION SEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | ~~~~~~~~~~~         |                     |                    | 197,943                                 |                                         | 197,943              |
| ELECTRIC REVENUESGAS REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                     |                     |                    |                                         |                                         |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                     |                     |                    |                                         |                                         |                      |
| AIRPORT REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                     |                     |                    |                                         |                                         |                      |
| PORT AND HARBOR REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                     |                     |                    |                                         |                                         |                      |
| HOSPITAL REVENUESTRANSIT REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                     |                     | +                  |                                         |                                         |                      |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                     |                     | 104,718            |                                         | ***********                             |                      |
| OTHER REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 20.,.20             |                     | 27.,,20            |                                         |                                         |                      |
| SALE OF REAL AND PERSONAL PROPERTY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 13,000              | 516,311             | 529,311            |                                         |                                         |                      |
| CONTRIBUTIONS FROM NON-GOVT SOURCES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                     |                     |                    | 909,895                                 | 40,366                                  | 950,261              |
| OTHER FINANCING SOURCES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                     |                     |                    |                                         |                                         |                      |
| SALE OF BONDSNOTES AND OTHER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                     |                     |                    |                                         |                                         |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                     |                     |                    |                                         |                                         |                      |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | - \$820,784         | \$1,851,413         | \$2,672,197        | \$11,605,819                            | \$16,962,509                            | \$28,568,328         |

#### TABLE 2. CITIES--CONTINUED

#### (POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

INDIAN WELLS

INDIAN WELLS

| FUNCTION ACTIVITY                                     | OPERATING<br>EXPENDITURE | FOOT-               |                                                             | TOTAL<br>EXPENDITURE                                       | FUNCTIONAL<br>REVENUES                                     | NET<br>EXPENDITURE                 | OPERATING<br>EXPENDITURE   | FOOT-<br>NOTES | CAPITAL<br>OUTLAY             | TOTAL EXPENDITURE      | FUNCTIONAL<br>REVENUES                                         | NET<br>EXPENDITURE  |
|-------------------------------------------------------|--------------------------|---------------------|-------------------------------------------------------------|------------------------------------------------------------|------------------------------------------------------------|------------------------------------|----------------------------|----------------|-------------------------------|------------------------|----------------------------------------------------------------|---------------------|
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT | \$70,996<br>184,044      |                     | \$1,491,467                                                 | \$70,996<br>1,675,511                                      | \$64,681                                                   | \$70,996<br>1,610,830              | \$566,455<br>536,806       |                | \$11,583<br>142,077           | \$578,038<br>678,883   | \$548,489<br>45,729                                            | \$29,549<br>633,154 |
| PUBLIC SAFETY                                         |                          |                     |                                                             |                                                            |                                                            |                                    |                            |                |                               |                        |                                                                |                     |
| POLICE                                                | 23,105                   | >                   |                                                             | 143,789<br>23,105<br>216,668                               | 6,587                                                      | 137,202<br>23,105<br>-74,741       | 1,760,468                  | > .            |                               | 1,760,468              | 116,098                                                        | 1,644,370           |
| ANIMAL REGULATION                                     | 1 495                    |                     |                                                             | 1,495<br>3,775                                             | 270<br>3,304                                               | 1,225                              | 11,856<br>4,163            |                |                               | 11,856                 |                                                                | 11,856<br>4,163     |
| STREET LIGHTING                                       | 9,369                    | >                   |                                                             | 9,369                                                      |                                                            | 9,369                              | 112,359                    | + .            |                               | 112,359                |                                                                | 112.359             |
| DISASTER PREPAREDNESSOTHER                            | 584                      |                     |                                                             | 584                                                        |                                                            | 584                                |                            |                |                               |                        |                                                                |                     |
| TRANSPORTATION                                        |                          |                     |                                                             |                                                            |                                                            |                                    |                            |                |                               |                        |                                                                |                     |
| STREETS, HIGHWAYS, AND STORM<br>DRAINS                | 71,909                   |                     | 477,815                                                     | 549,724                                                    | 177,292                                                    | 372,432                            | 1,245,629                  |                | 165,378                       | 1,411,007              | 569,493                                                        | 841,514             |
| STREET TREES & LANDSCAPING PARKING FACILITIES         |                          |                     |                                                             |                                                            |                                                            |                                    | 1,248,753                  |                |                               | 1,248,753              |                                                                | 1,248,753           |
| PUBLIC TRANSIT                                        |                          | +                   |                                                             |                                                            |                                                            |                                    |                            |                |                               |                        | 3,218                                                          | -3,218              |
| PORTS AND HARBORS                                     |                          |                     |                                                             |                                                            |                                                            |                                    | **************             |                |                               |                        |                                                                |                     |
| COMMUNITY DEVELOPMENT                                 |                          |                     |                                                             |                                                            |                                                            |                                    |                            |                |                               |                        |                                                                |                     |
| PLANNING                                              | 77,788                   | #                   |                                                             | 77,788                                                     | 62,868                                                     | 14,920                             | 386,262                    | <              | ~~~~~~~~                      | 386,262                |                                                                | 386,262             |
| REGULATION ENFORCEMENT                                | 87,554                   |                     |                                                             | 87,554                                                     | 211,299                                                    | -123,745                           | 1,590,110<br>6,488,879     |                |                               | 1,590,110<br>6,488,879 | 398,436<br>7,386,811                                           | 1,191,674           |
| HOUSING                                               | ~~~~~~~~                 |                     |                                                             |                                                            |                                                            |                                    |                            |                |                               | 0,486,679              |                                                                | -897,932            |
| COMMUNITY PROMOTION                                   | 32,645                   |                     |                                                             | 32,645                                                     | 3,074                                                      | -3,074<br>32,645                   | 382,460                    |                |                               | 382,460                |                                                                | 382,460             |
| OTHER                                                 |                          |                     |                                                             | ************                                               |                                                            |                                    |                            |                |                               |                        |                                                                |                     |
| HEALTH PHYSICAL & MENTAL HEALTH                       |                          |                     |                                                             |                                                            |                                                            |                                    | *                          |                |                               |                        |                                                                |                     |
| HOSPITALS & SANITARIUMS                               |                          |                     |                                                             |                                                            |                                                            |                                    | 2,101,454                  | +              |                               | 2,101,454              | 2,338,371                                                      | -236.917            |
| SEWERS                                                |                          | . +                 |                                                             |                                                            |                                                            |                                    |                            | + .            |                               |                        |                                                                |                     |
| OTHER                                                 |                          |                     |                                                             |                                                            |                                                            |                                    | 29,925                     |                |                               | 29,925                 |                                                                | 29,925              |
| CULTURE AND LEISURE PARKS AND RECREATION              |                          |                     |                                                             |                                                            |                                                            |                                    | 10,008,514                 |                |                               | 10 008 514             |                                                                | 10,008,514          |
| MARINA AND WHARFS                                     |                          | •                   |                                                             |                                                            |                                                            |                                    | 10,000,314                 |                |                               | 10,000,514             |                                                                | 10,000,314          |
| UIISEIIMS                                             |                          |                     |                                                             |                                                            |                                                            |                                    | 313,801                    | ٠.             |                               |                        |                                                                | 313,801             |
| GOLF COURSES<br>SPORTS ARENA/STADIUMS                 |                          |                     |                                                             |                                                            |                                                            |                                    |                            |                |                               |                        |                                                                |                     |
| COMMUNITY CENTER/AUDITORIUMS-                         |                          |                     |                                                             |                                                            |                                                            |                                    |                            |                |                               |                        |                                                                |                     |
| PUBLIC UTILITIES                                      |                          |                     |                                                             |                                                            |                                                            |                                    |                            |                |                               |                        |                                                                |                     |
| WATERGAS                                              |                          |                     |                                                             |                                                            |                                                            |                                    | 595,562                    | +.             | 228,130                       | 823,692                | 199,174                                                        | 624,518             |
| ELECTRICOTHER                                         |                          |                     |                                                             |                                                            |                                                            |                                    |                            |                |                               |                        |                                                                |                     |
| OTHER                                                 |                          |                     |                                                             |                                                            | ***************************************                    |                                    |                            |                |                               |                        |                                                                |                     |
| TOTAL EXPENDITURES                                    |                          |                     | \$1,969,282                                                 | \$2,893,003                                                | \$820,784                                                  | \$2,072,219                        | \$27,396,029               |                | \$547,168                     | \$27,943,197           | \$11,605,819                                                   | \$16,337,378        |
|                                                       | FOOTNOTE LEGEND          | : (#)<br>AGE<br>OTH | PAID CITY EMPLOYE<br>NCY; (<)CONTRACT V<br>ER LOCAL AGENCY. | ES; (&)CITY VOLUN<br>WITH PRIVATE SECT<br>(@)SERVICE NOT P | TEERS: (>)CONTRAC<br>OR: (+)WHOLLY OR<br>ROVIDED WITHIN CI | T WITH PUBLIC<br>IN PART BY<br>TY. | FOOTNOTE LEGEND            | AGEN           | CY; (<)CONTRACT W             | ITH PRIVATE SECT       | TEERS; (>)CONTRACT<br>OR; (+)WHOLLY OR I<br>ROVIDED WITHIN CIT | IN PART BY          |
|                                                       | 1983-84 A                | SSESSE              | D VALUATION                                                 | 1983-84 PROP                                               | ERTY TAXES ALLOCA                                          | TED AND LEVIED                     | 1983-84 AS                 | SESSEO 1       | VALUATION                     | 1983-84 PROP           | ERTY TAXES ALLOCAT                                             | TED AND LEVIED      |
|                                                       | STATE ASSESSED-          | D                   | \$7,178,220<br>542,303,89                                   | 5 SECURED AND                                              | UNSECURED                                                  | \$45,335                           | STATE ASSESSED-            |                | \$86,977,490<br>1,428,828,607 | PROPERTY TAXE          | S ALLOCATED                                                    | \$938,261           |
|                                                       | TOTAL ASSESSE            |                     | \$549,482,11                                                | BUSINESS IN                                                | VENTORIES                                                  | 1,007                              | TOTAL ASSESSE              |                | \$1,515,806,097               | BUSINESS IN            | VENTORIES                                                      | 37,744              |
|                                                       | LESS EXEMPTIONS          |                     | \$3,568,600                                                 | O SECURED AND                                              | S LEVIED FOR DEBT                                          |                                    | LESS EXEMPTIONS HOMEOWNERS |                | \$119,000                     | SECURED AND            | S LEVIED FOR DEBT                                              | 6,620,285           |
|                                                       | OTHER                    |                     | 40,000                                                      | O HOMEOWNERS<br>RELIEF                                     | PROPERTY TAX                                               |                                    | OTHER                      |                | 4,050,935                     |                        | PROPERTY TAX                                                   | 1,142               |
|                                                       | TOTAL EXEMP              |                     | \$3,608,600                                                 | TOTAL P                                                    | ROPERTY TAXES                                              |                                    | TOTAL EXEMP                |                | \$4,169,935                   | TOTAL P                | ROPERTY TAXES                                                  |                     |
|                                                       | NET ASSESSED             | VALUE               | \$545,873,51                                                | 5 ALLOC                                                    | ATEO AND LEVIED-                                           | \$48,330                           | NET ASSESSED               | VALUE          | \$1,511,636,162               | ALLOC                  | ATED AND LEVIED-                                               | \$7,597,432         |
|                                                       |                          |                     |                                                             | VOTER APPROVE                                              | D TAX RATE                                                 |                                    |                            |                |                               | VOTER APPROVE          | D TAX RATE                                                     | 00.960000           |

#### IONE (AMADOR COUNTY)

IRWINDALE (LOS ANGELES COUNTY)
(CURRENT EST. POP. 1,046)

| (CURRENT | EST. | POP. | 2,277} |
|----------|------|------|--------|

|                                                                                                       |                        | (CURRENT EST. POP. 2,277) |                   |                        | (CURHENT EST. POP. 1        | ,046)                       |
|-------------------------------------------------------------------------------------------------------|------------------------|---------------------------|-------------------|------------------------|-----------------------------|-----------------------------|
| REVENUE ACCOUNTS                                                                                      | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES       | TOTAL<br>REVENUES | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES         | TOTAL<br>REVENUES           |
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                              |                        | \$56,451                  | \$56,451          |                        | \$200,143                   | \$200,143                   |
| SECURED AND UNSECURED PROPERTY TAX————————————————————————————————————                                |                        | 1,185                     | 1,185             |                        | 30,000                      | 30,000                      |
| OTHER PROPERTY TAXES————————————————————————————————————                                              |                        | 78,129                    | 78,129            |                        | 966,174                     | 966,174                     |
| TRANSPORTATION TAXTRANSIENT LODGING TAXES                                                             |                        |                           |                   | \$5,782                |                             | 5,782                       |
| BUSINESS LICENSE TAXES                                                                                |                        | 3,968<br>499              | 3,968<br>499      |                        | 216,615<br>647,786<br>3,699 | 216,615<br>647,786<br>3,699 |
| UTILITY USERS TAXOTHER NON-PROPERTY TAXES                                                             |                        |                           |                   |                        | 1,098,832                   | 1,098,832                   |
|                                                                                                       |                        |                           |                   |                        |                             |                             |
| SPECIAL BENEFIT ANSESSMENTS FIRE- PARAMEDICS- POLICE                                                  |                        |                           |                   |                        |                             |                             |
| POLICE                                                                                                | ************           |                           |                   | ~~~~~~~~~              |                             |                             |
| OTHER                                                                                                 |                        |                           |                   |                        |                             |                             |
| LICEMBES AND PERMITS CONSTRUCTION PERMITS OTHER LICENSES AND PERMITS                                  |                        |                           |                   | 78,968                 |                             | 78,968                      |
|                                                                                                       |                        | 97                        | 97                | ***********            |                             |                             |
| FINES AND FORFEITURES VEHICLE CODE FINESOTHER FINES, FORFEITURES, AND PENALTIES                       | \$3,869                | 1,428                     | 3,869<br>1,428    | 128,737                | 1,216                       | 128,737<br>1,216            |
| DEVENUE FROM LIKE OF MONEY AND DRODERTY                                                               |                        | 1,420                     | 1,420             |                        | 1,210                       | 1,210                       |
| INVESTMENT EARNINGS                                                                                   |                        | 13,199<br>1,502           | 13,199<br>1,502   | ************           | 1,339,800<br>3.611          | 1,339,800<br>3,611          |
| ROYALTIESOTHER                                                                                        |                        | 11,036                    | 11,036            |                        |                             |                             |
|                                                                                                       |                        |                           |                   |                        |                             |                             |
| INTEROOVERIMENTAL STATE MOTOR VEHICLE IN-LIEU TAX STATE TRAILER COACH IN-LIEU TAX STATE CIGARETYE TAX |                        | 38,838<br>1,577           | 38,838<br>1,577   |                        | 616                         | 616                         |
|                                                                                                       |                        | 2,413                     | 2,413             |                        | 20,319<br>7,791             | 20,319<br>7,791             |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF STATE GASOLINE TAX                                       | 27,897                 | 2,383                     | 2,383<br>27,897   | 17,000                 | 15,209                      | 15,209<br>17,000            |
| STATE GASULINE TAX OTHER STATE GRANTS————————————————————————————————————                             | 39,738                 | 35                        | 39,773            |                        | 16                          | 16                          |
|                                                                                                       |                        |                           |                   |                        | 36.738                      | 36,738                      |
| OTHER TAXES IN-LIEU                                                                                   | 153,864                |                           | 153,864           |                        |                             |                             |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES                                              |                        |                           |                   |                        |                             | 5.00                        |
|                                                                                                       |                        | **********                |                   | 950                    |                             | 950                         |
| SPECIAL FIRE DEPARTMENT SERVICES                                                                      |                        | ~~~~~~~~                  |                   |                        |                             |                             |
| ANIMAL SHELTER FEES AND CHARGES                                                                       |                        |                           |                   |                        |                             |                             |
| ENGINEERING FEES STREET, SIDEWALK AND CURB REPAIRS                                                    | 1,276                  |                           | 1,276<br>3,201    |                        |                             |                             |
| SEWER SERVICE CHARGES AND CONNECTION FEES                                                             | 3,201<br>120,648       |                           | 120,648           |                        |                             |                             |
| SEWER SERVICE CHARGES AND CONNECTION FEST SOLIO WASTE REVENUES                                        |                        | *****                     |                   |                        |                             |                             |
| LIBRARY FINES AND FEES                                                                                |                        |                           |                   |                        |                             |                             |
|                                                                                                       | 3,128                  |                           | 3,128             |                        |                             |                             |
| GOVE COURSE FEES                                                                                      |                        |                           |                   |                        |                             |                             |
| WATER SERVICE CHARGES AND CONNECTION FEES<br>LECTRIC REVENUES                                         |                        |                           |                   |                        |                             |                             |
| GAS REVENUESAIRPORT REVENUES                                                                          |                        |                           |                   |                        |                             |                             |
| CENETERY DEVENUES                                                                                     |                        |                           |                   |                        |                             |                             |
| HOUSING REVENUES                                                                                      |                        |                           |                   |                        |                             |                             |
| PORT AND HARBOR REVENUESHOSPITAL REVENUES                                                             |                        |                           |                   |                        |                             |                             |
| TRANSIT REVENUES                                                                                      |                        |                           |                   |                        |                             | ***********                 |
| OTHER CURRENT SERVICE CHARGES                                                                         | 13,016                 |                           | 13,016            | 50,000                 | ************                | 50,000                      |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                                     |                        | 1,814                     | 1,814             |                        |                             |                             |
| OTHER SOURCES OF REVENUES                                                                             | 11,014                 | 10,453                    | 21,467            |                        | 23,216                      | 23,216                      |
| OTHER FINANCING SOURCES                                                                               |                        |                           |                   |                        |                             |                             |
| SALE OF BONDS NOTES AND OTHER                                                                         |                        |                           |                   |                        |                             |                             |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                 | \$377,651              | \$225,007                 | \$602,658         | \$281,437              | \$4,611,781                 | \$4,893,218                 |

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

IRWINDALE OPERATING FOOT-CAPITAL TOTAL FUNCTIONAL NET OPERATING FOOT-CAPITAL TOTAL **FUNCTIONAL** FUNCTION ACTIVITY EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE GENERAL GOVERNMENT LEGISLATIVE----\$27,893 \$27,893 \$27,893 MANAGEMENT AND SUPPORT-----65,478 ------65,478 \$40,653 24,825 996,212 \$156,488 1,152,700 \$129,918 1.022,782 PUBLIC SAFETY
POLICE-----FIRE-----172,525 # 172,525 15,904 643,218 # 3,467 646,685 128,737 517,948 \$6,033 18.660 3 201 15,459 -----------\_\_\_\_\_ ------------------------------------------------\*\*\*\*\*\*\*\*\*\*\* ----------> -----DISASTER PREPAREDNESS----- --------------------------70 -----70 ----- 70 11,974 -----TRANSPORTATION
STREETS, HIGHWAYS, AND STORM
DRAINS-----\_\_\_\_\_ 307,103 47,740 662,155 969,258 17,000 952,258 STREET TREES & LANDSCAPING--- -----\_\_\_\_\_\_\_\_\_\_\_ -----PARKING FACILITIES-----+
PUBLIC TRANSIT-----+
AIRPORTS-----+ ------\_\_\_\_\_ \_\_\_\_\_\_ -----5.782 -5.782 ------------PORTS AND HARBORS--------------------COMMUNITY DEVELOPMENT PLANNING—— 5,498
CONSTRUCTION AND ENGINEERING
REGULATION ENFORCEMENT—— REDEVELOPMENT—— 1 -----+ 5,498 # -----5,498 -----5,498 ----------\_\_\_\_\_ ------126,227 -----126,227 COMMUNITY PROMOTION-------------------------HOSPITALS & SANITARIUMS----- SOLID WASTE-----996 996 ------ 996 ------108,612 SEWERS----- 93,972 #< 14,640 124,302 -15,690 -----OTHER----------\_\_\_\_\_ 52,000 74,663 38,191 141,977 # 56,971 198,948 -----198,948 -----42,859 # 5,225 48.084 48.084 MUSEUMSGOLF COURSESSPORTS AREMA/STADIUMSCOMMUNITY CENTER/AUDITORIUMS---------------------------\_\_\_\_ --------------\_\_\_\_\_ -----PUBLIC UTILITIES \_\_\_\_\_ \_\_\_\_\_ ELECTRIC-----\_\_\_\_\_ , -------------------TOTAL EXPENDITURES -----\$586,597 \$72,673 \$659,270 \$377,651 \$281,619 \$2,169,612 \$884.306 \$3,053,918 \$281,437 \$2,772,481 (#)PAID CITY EMPLOYEES: (&)CITY VOLUNTEERS: (>)CONTRACT WITH PUBLIC AGENCY: (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY DITHER LOCAL AGENCY. (6)SERVICE NOT PROVIDED WITHIN CITY. (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (#)SERVICE NOT PROVIDED WITHIN CITY. FOOTNOTE LEGEND: FOOTNOTE LEGEND: ST

| 1983-84 ASSESSED VA                            | ALUATION                                  | 1983-84 PROPERTY TAXES ALLOCATED                                               | AND LEVIED                 | 1983-84 ASSESSED VA                            | ALUATION                                     | 1983-84 PROPERTY TAXES ALLOCATE                                                             | D AND LEVIED                 |
|------------------------------------------------|-------------------------------------------|--------------------------------------------------------------------------------|----------------------------|------------------------------------------------|----------------------------------------------|---------------------------------------------------------------------------------------------|------------------------------|
| STATE ASSESSED LOCALLY ASSESSED TOTAL ASSESSED | \$2,773,790<br>22,952,679<br>\$25,726,469 | PROPERTY TAXES ALLOCATED SECURED AND UNSECURED BUSINESS INVENTORIES HOMEOWNERS | \$60,775<br>2,190<br>2,551 | STATE ASSESSED LOCALLY ASSESSED TOTAL ASSESSED | \$23,525,710<br>327,710,127<br>\$351,235,837 | PROPERTY TAXES ALLOCATED SECURED AND UNSECURED BUSINESS INVENTORIES HOMEOWNERS              | \$214,863<br>15,739<br>8,640 |
| LESS EXEMPTIONS: HOMEOWNERS OTHER              | \$2,488,433<br>452,311                    | PROPERTY TAXES LEVIED FOR DEBT<br>SECURED AND UNSECURED                        |                            | LESS EXEMPTIONS:<br>HOMEOWNERS<br>OTHER        | \$688,072<br>1,309,063                       | PROPERTY TAXES LEVIED FOR DEBT<br>SECURED AND UNSECURED———————————————————————————————————— |                              |
| TOTAL EXEMPTIONS                               | \$2,940,744                               |                                                                                |                            | TOTAL EXEMPTIONS                               | \$1,997,135                                  |                                                                                             |                              |
| NET ASSESSED VALUE                             | \$22,785,725                              | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED-                                     | \$65,516                   | NET ASSESSED VALUE                             | \$349,238,702                                | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED-                                                  | \$239,242                    |
|                                                |                                           | VOTER APPROVED TAX RATE                                                        |                            |                                                |                                              | VDTER APPROVED TAX RATE                                                                     |                              |

|                                                                                            |                        | ISLETON (SACRAMENTO COUNTY)             |                   | JACKSON (AMADOR COUNTY) |                           |                   |
|--------------------------------------------------------------------------------------------|------------------------|-----------------------------------------|-------------------|-------------------------|---------------------------|-------------------|
|                                                                                            |                        | (CURRENT EST. POP. 923)                 |                   |                         | (CURRENT EST. POP. 2,534) |                   |
| REVENUE ACCOUNTS                                                                           | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES | FUNCTIONAL<br>REVENUES  | GENERAL<br>REVENUES       | TOTAL<br>REVENUES |
| TAXES SECURED AND UNSECURED PROPERTY TAX VOTER APPROVED INDEBTEDNESS PROPERTY TAX          |                        | \$52,369                                | \$52,369          | \$17.915                | \$130,538                 | \$130,538         |
| PROPERTY TAX - PRIOR YEAR                                                                  |                        | 2,164                                   | 2,164             | 317,713                 | 13,589                    | 17,915<br>13,589  |
|                                                                                            |                        | 346<br>53,531                           | 346<br>53,531     |                         | 340 450                   | 240 450           |
| SALES AND USE TAXES————————————————————————————————————                                    |                        |                                         | 33,331            |                         | 349,650                   | 349,650           |
| TRANSIENT LUDGING TAXES————————————————————————————————————                                |                        | 5,285<br>3,364                          | 5,285<br>3,364    |                         | 22,928                    | 44,628<br>22,928  |
| REAL PROPERTY TRANSFER TAXES                                                               |                        | 135                                     | 135               |                         | 18,316                    | 18,316<br>2,422   |
| OTHER NON-PROPERTY TAXES                                                                   |                        |                                         |                   |                         | **********                |                   |
| SPECIAL BENEFIT ASSESSMENTS                                                                |                        | *************************************** |                   |                         |                           |                   |
| PARAMEDICS                                                                                 |                        |                                         |                   |                         | **********                |                   |
| LIGHTING                                                                                   |                        |                                         |                   |                         | ************              |                   |
| LICENSES AND PERMITS CONSTRUCTION PERMITS                                                  |                        |                                         |                   |                         |                           |                   |
| OTHER LICENSES AND PERMITS                                                                 | \$1,476<br>274         |                                         | 1,476<br>274      | 1,617<br>169            |                           | 1,617<br>169      |
| FINES AND FORFEITURES                                                                      | 15,154                 |                                         | 15,154            | 9,244                   |                           |                   |
| OTHER FINES, FORFEITURES, AND PENALTIES                                                    |                        | 477                                     | 477               | 728                     | 315                       | 9,244<br>1,043    |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS RENTS AND CONCESSIONS ROYALTIES |                        | 3,056                                   | 3,056             | 61,026                  | 31,800                    | 92,826            |
| RENTS AND CONCESSIONS                                                                      | 3,461                  | 18,947                                  | 3,461<br>18,947   |                         | 4,205                     | 4,205             |
| OTHER                                                                                      |                        |                                         | ******            |                         |                           |                   |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                          |                        | 2,274                                   | 2,274             |                         | 35,185                    | 35,185            |
| STATE TRAILER COACH IN-LIEU TAX                                                            |                        | 50<br>2,458                             | 50<br>2,458       |                         | 2,601<br>12,302           | 2,601<br>12,302   |
| STATE HOMEOWNERS PROPERTY TAX RELIEF STATE BUSINESS INVENTORY PROPERTY TAX RELIEF          |                        | 3,088<br>3,443                          | 3,088<br>3,443    | *************           | 6,117<br>5,372            | 6,117<br>5,372    |
| OTHER STATE GRANTS                                                                         | 16,650<br>1,662        | 14                                      | 16,650<br>1,676   | 33,319<br>160,244       | 39                        | 33,319<br>160,283 |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                        | 836                    |                                         | 836               |                         |                           |                   |
| FEDERAL REVENUE SHARING                                                                    | 14,516                 | 17,605                                  | 17,605<br>14,516  |                         | 44,800                    | 44,800            |
| OTHER TAXES IN-LIEU                                                                        |                        |                                         | ***********       |                         |                           | ********          |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES                                   | 2,790                  | *********                               | 2,790             | 1,902                   |                           | 1,902             |
| SPECIAL FOLICE DEPARTMENT SERVICESSPECIAL FIRE DEPARTMENT SERVICES                         | 271<br>19,311          |                                         | 19,311            | 14<br>300               |                           | 14<br>300         |
| PLAN CHECKING FEESANIMAL SHELTER FEES AND CHARGES                                          |                        |                                         |                   |                         |                           |                   |
| ENGINEERING FEES-<br>STREET, SIDEWALK AND CURB REPAIRS                                     |                        |                                         |                   | 4,165                   |                           | 4,165             |
| SEWER SERVICE CHARGES AND CONNECTION FEES                                                  | 450<br>59,532          |                                         | 450<br>59,532     | 248,563                 |                           | 248,563           |
| SOLID WASTE REVENUES                                                                       |                        |                                         |                   |                         |                           |                   |
| LIBRARY FINES AND FEES                                                                     |                        |                                         |                   | 6,991                   |                           | 6,991             |
|                                                                                            | 460                    |                                         | 460               | 16,616                  |                           | 16,616            |
| PARKS AND RECREATION FEES———————————————————————————————————                               |                        |                                         |                   |                         |                           |                   |
| AIRPORT REVENUES                                                                           |                        |                                         |                   |                         |                           |                   |
| CEMETERY REVENUES                                                                          |                        |                                         |                   | 1,470                   |                           | 1,470             |
| PORT AND HARBOR REVENUESHOSPITAL REVENUES                                                  |                        |                                         |                   |                         |                           |                   |
| TRANSIT REVENUES                                                                           | 41,823                 |                                         | 41,823            | *************           |                           |                   |
| OTHER CURRENT SERVICE CHARGES                                                              | 189                    |                                         | 189               | 2,081                   |                           | 2,081             |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                          |                        | 4,850                                   | 4,850             |                         |                           |                   |
| CONTRIBUTIONS FROM NON-GOVT SOURCESDTHER SOURCES OF REVENUES                               |                        | 8,679                                   | 8,679             |                         |                           |                   |
| OTHER FINANCING SOURCESSALE OF BONDS                                                       |                        |                                         |                   |                         |                           |                   |
| NOTES AND OTHER                                                                            |                        |                                         | . ,               | *                       |                           |                   |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                      | \$178,855              | \$182,157                               | \$361,012         | \$566,364               | \$724,807                 | \$1,291,171       |

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

ISLETON

JACKSON

|                                                                     |                                        |                     |                                                                  | ISLETON                                                  |                                                             |                                       |                                    |                   |                                                              | JACKSON                                                     |                                                             |                                |
|---------------------------------------------------------------------|----------------------------------------|---------------------|------------------------------------------------------------------|----------------------------------------------------------|-------------------------------------------------------------|---------------------------------------|------------------------------------|-------------------|--------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------------------------|--------------------------------|
| FUNCTION ACTIVITY                                                   | OPERATING<br>EXPENDITURE               | FOOT-<br>NOTES      | CAPITAL<br>OUTLAY                                                | TOTAL<br>EXPENDITURE                                     | FUNCTIONAL REVENUES                                         | NET<br>EXPENDITURE                    | OPERATING<br>EXPENDITURE           | FOOT-             | CAPITAL                                                      | TOTAL<br>EXPENDITURE                                        | FUNCTIONAL<br>REVENUES                                      | NET<br>EXPENDITURE             |
| GENERAL GOVERNMENT LEGISLATIVE                                      | \$158<br>27,145                        |                     |                                                                  | \$158<br>27,145                                          | \$414                                                       | \$158<br>26,731                       | \$56,838<br>107,447                |                   | \$3,900                                                      | \$56,838<br>111,347                                         | \$2,250                                                     | \$56,838<br>109,097            |
| PUBLIC SAFETY POLICEFIREEMERGENCY MEDICAL SERVICES                  | 31.951                                 | #&                  | \$815<br>14,516                                                  | 122,309<br>46,467                                        | 16,415<br>33,827                                            | 105,894<br>12,640                     | 354,143<br>31,900                  | #&                | 5,067<br>2,924                                               | 359,210<br>34,824                                           | 33,399<br>300                                               | 325,811<br>34,524              |
| ANIMAL REGULATION                                                   | 12,824                                 | +                   |                                                                  | 12,824                                                   | 450                                                         | -450<br>12,824                        |                                    |                   |                                                              |                                                             |                                                             |                                |
| OTHERTRANSPORTATION                                                 |                                        |                     |                                                                  |                                                          |                                                             |                                       |                                    |                   | ~~~~                                                         |                                                             |                                                             |                                |
| STREETS, HIGHWAYS, AND STORM<br>DRAINS                              | 27,562                                 |                     |                                                                  | 27,562                                                   | 18,158                                                      | 9,404                                 | 149,404                            |                   | ~~~~~                                                        | 149,404                                                     | 38,212                                                      | 111,192                        |
| PARKING FACILITIES PUBLIC TRANSIT AIRPORTS PORTS AND HARBORS        | 48,196                                 | *                   | 893                                                              | 49,089                                                   | 41,823                                                      | 7,266                                 | 17,307                             | + ,-              |                                                              | 17,307                                                      | 14,422                                                      | 2,885                          |
| OTHER                                                               |                                        |                     |                                                                  |                                                          |                                                             |                                       |                                    |                   |                                                              |                                                             |                                                             |                                |
| PLANNING——————————————————————————————————                          | 6,498<br>2,002                         |                     |                                                                  | 6.498                                                    | 2,790<br>1,525                                              | 3,708<br>477                          | 7,061<br>40,135                    |                   |                                                              | 7,061<br>40,135                                             | 1,902                                                       | 5,159<br>38,518                |
| REDEVELOPMENT                                                       |                                        |                     |                                                                  |                                                          |                                                             |                                       |                                    |                   |                                                              |                                                             |                                                             |                                |
| OTHER                                                               |                                        |                     |                                                                  |                                                          |                                                             |                                       |                                    |                   |                                                              |                                                             |                                                             |                                |
| HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SQLID WASTE |                                        |                     |                                                                  |                                                          |                                                             |                                       |                                    |                   |                                                              |                                                             |                                                             |                                |
| SOLID WASTE                                                         | 88,987                                 | #                   | 6,572                                                            | 95,559                                                   | 59,532                                                      | 36,027                                | 138,991<br>10,395                  | #                 | 68,609                                                       | 207,600<br>10,395                                           | 321,176<br>1,470                                            | -113,576<br>8,925              |
| CULTURE AND LEISURE PARKS AND RECREATION MARINA AND WHARFS          |                                        |                     |                                                                  | 10,316                                                   | 460                                                         | 9,856                                 | 63,224                             | #                 | 173,244                                                      | 236,468                                                     | 151,616                                                     | 84,852                         |
| LIBRARIES                                                           |                                        | > ,                 |                                                                  |                                                          |                                                             |                                       |                                    | *                 |                                                              |                                                             |                                                             |                                |
| SPORTS ARENA/STADIUMS<br>COMMUNITY CENTER/AUDITORIUMS-<br>OTHER     |                                        |                     | 191                                                              | 2,831                                                    | 3,461                                                       | -630                                  |                                    |                   |                                                              |                                                             |                                                             |                                |
| PUBLIC UTILITIES WATER                                              |                                        | <                   |                                                                  |                                                          |                                                             | · · · · · · · · · · · · · · · · · · · |                                    | +                 |                                                              |                                                             |                                                             |                                |
| GAS                                                                 |                                        |                     |                                                                  |                                                          |                                                             |                                       |                                    |                   |                                                              |                                                             |                                                             |                                |
| OTHER                                                               |                                        |                     |                                                                  |                                                          |                                                             |                                       |                                    | • •               |                                                              |                                                             |                                                             |                                |
| TOTAL EXPENDITURES                                                  | \$379,773                              |                     | \$22,987                                                         | \$402,760                                                | \$178,855                                                   | \$223,905                             | \$976,845                          |                   | \$253,744                                                    | \$1,230,589                                                 | \$566,364                                                   | \$664,225                      |
|                                                                     | FOOTNOTE LEGEND                        | : (#)<br>AGE<br>OTH | PAID CITY EMPLOYEES<br>NCY: (<)CONTRACT WI<br>ER LOCAL AGENCY. ( | (&)CITY VOLUNT<br>TH PRIVATE SECTOR<br>(*)SERVICE NOT PR | EERS; (>)CONTRACT<br>R; (+)WHOLLY OR 1<br>OVIDED WITHIN CIT | T WITH PUBLIC<br>IN PART BY<br>IY.    | FOOTNOTE LEGEND                    | (#)<br>AGE<br>OTH | PAIO CITY EMPLOYEE<br>NCY: (<)CONTRACT W<br>ER LOCAL AGENCY. | S; (&)CITY VOLUNT<br>ITH PRIVATE SECTO<br>(•)SERVICE NOT PR | EERS; (>)CONTRACT<br>R; (+)WHOLLY OR I<br>OVIDED WITHIN CIT | WITH PUBLIC<br>N PART BY<br>Y. |
|                                                                     | 1983-84 A                              | SSESSE              | D VALUATION                                                      | 1983-84 PROPE                                            | RTY TAXES ALLOCAT                                           | TED AND LEVIED                        | 1983-84 AS                         | SESSED            | VALUATION                                                    | 1983-84 PROPE                                               | RTY TAXES ALLOCAT                                           | EO ANO LEVIED                  |
|                                                                     | STATE ASSESSED-<br>LOCALLY ASSESSE     | D                   | \$1,954,410<br>9,769,119                                         | PROPERTY TAXES<br>SECURED AND<br>BUSINESS INV            | ALLOCATED<br>UNSECURED<br>ENTORIES                          | \$58.900<br>9.164                     | STATE ASSESSED-<br>LOCALLY ASSESSE | D                 | \$6,309,600<br>59,455,514                                    | SECURED AND                                                 | ALLOCATED<br>UNSECURED<br>ENTORIES                          | \$145,150<br>5,033             |
|                                                                     | TOTAL ASSESSE                          |                     | \$11,723,529                                                     | HOMEOWNERS                                               |                                                             | 3,494                                 | TOTAL ASSESSE                      |                   | \$65,765,114                                                 | HOMEOWNERS                                                  |                                                             | 6,015                          |
|                                                                     | LESS EXEMPTIONS<br>HOMEOWNERS<br>OTHER |                     | \$1,040,553<br>99,840                                            | SECURED AND I                                            | LEVIED FOR DEBT<br>UNSECURED                                |                                       | LESS EXEMPTIONS HOMEOWNERS OTHER   |                   | \$3,667,954<br>826,280                                       | SECURED AND<br>HOMEOWNERS P                                 | LEVIED FOR DEBT<br>UNSECURED                                |                                |
|                                                                     | TOTAL EXEMP                            |                     | \$1,140,393<br>\$10,583,136                                      | TOTAL PR                                                 | OPERTY TAXES<br>TED ANO LEVIEO-                             | \$71,558                              | TOTAL EXEMP                        |                   | \$4,494,234<br>\$61,270,880                                  | TOTAL PR                                                    | OPERTY TAXES<br>TED AND LEVIED-                             | \$156,198                      |

VOTER APPROVED TAX RATE-----

VOTER APPROVED TAX RATE-----

#### TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1982-83--CONTINUED

(POPULATION UNDER 10,000)

#### KERMAN (FRESNO COUNTY)

(CURRENT EST. POP. 4,002)

KING CITY (MONTEREY COUNTY)

(CURRENT EST. POP. 5,776)

| Tell                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | REVENUE ACCOUNTS                                                                            | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | TOTAL<br>REVENUES                       | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|------------------------|-----------------------------------------|-------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                             | \$23,575               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 23,575                                  |                        |                                         | 26,042            |
| THE PARTY   THE    | PROPERTY TAX - PRIOR YEAR                                                                   |                        | 458                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 458                                     |                        | 72                                      | 7.2               |
| ### STATES CONTROLLED TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                             |                        | 319,298                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 319,298                                 |                        |                                         | 429,980           |
| ### STATE STATE   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,211   1,21 |                                                                                             |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                        | 58,218<br>91,519                        | 58,218            |
| PARTICIS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | BUSINESS LICENSE TAXES                                                                      |                        | 9,911                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 9,911                                   |                        | 29.631                                  | 29,631            |
| PARTICIS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | UTILITY USERS TAXOTHER NON-PROPERTY TAXES                                                   |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                        |                                         |                   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | PRESTAL BENEETT ACCECUMENTS                                                                 |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                        |                                         |                   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | PARAMEDICS                                                                                  |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                        |                                         |                   |
| CONSIDER TORS FROM THE STATE   S. 128   S. 128   S. 128   S. 138   | LIGHTING                                                                                    |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                        |                                         |                   |
| Constitution   Cons   | I TOPWARR AND PERMITS                                                                       |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                        |                                         |                   |
| VEHICLE CODE FIRST   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002   1.002     | CONSTRUCTION PERMITSOTHER LICENSES AND PERMITS                                              |                        | 239                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 8,720<br>539                            | 8,465<br>1,138         |                                         | 8,465<br>1,138    |
| New   Transport    | FINES AND FORFEITURES VEHICLE CODE FINES                                                    | 14,092                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         | 37,963                 |                                         | 37,963            |
| INVESTMENT CARVESSONS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                             |                        | 2,204                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 2,204                                   | *                      | 9,205                                   | 9,205             |
| ## A STATE CLASSIFICATION   14,000   41,000   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47,500   47 | INVESTMENT EARNINGS                                                                         | 49,228<br>1,048        | 32,186<br>8,650                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 81,414<br>9,698                         |                        | 208,101<br>6,487                        |                   |
| STATE AUGUSTER SECTION PAGGETY TAX RELIEF   10.787   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17   |                                                                                             |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                        |                                         |                   |
| STATE AUGUSTER SECTION PAGGETY TAX RELIEF   10.787   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17   | INTERGOVERNMENTAL                                                                           |                        | 49 300                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 49 200                                  |                        | 47 506                                  | 47 504            |
| STATE AUGUSTER SECTION PAGGETY TAX RELIEF   10.787   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17.865   17   | STATE TRAILER COACH IN-LIEU TAX                                                             |                        | 4,081                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 4,081                                   |                        | 5,084                                   | 5,084             |
| STATE GASQLINE IAN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                             |                        | 5,343                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 5,343                                   |                        | 10,915                                  | 10,915            |
| COUNTY GRANTS OF STATE GASOLITE TAX—  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006  10.006   | STATE GASOLINE TAX                                                                          | 45,789                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 45,789                                  | 60,448<br>14,852       |                                         | 60,448            |
| OTHER TADES IN-LIEU-  CURRENT SERVICE CHARGES  ZONING FEES  4, 948  4, 948  2, 948  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 736  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, 737  3, | COUNTY GRANTS OF STATE GASOLINE TAX                                                         | 13,086                 | and the same of th | 13,086                                  | 19,604                 |                                         | 19,604            |
| COMMENT SERVICE CONARGES   4,968   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5,736   5   |                                                                                             | 124,219                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                        |                                         |                   |
| SPECIAL FIRE DEPARTMENT SERVICES-                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                             |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | *************************************** |                        |                                         |                   |
| SPECIAL FIRE DEPARTMENT SERVICES-                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES——————————————————————————————————— |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                        |                                         |                   |
| ANIMAL SHELTER FEES AND CHARGES— 38 38 38 38 38 38 38 38 39 38 39 39 39 39 39 39 39 39 39 39 39 39 39                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                             |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                        |                                         |                   |
| STREET, SIDEWALK AND CORR REPAIRS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | ANIMAL SHELTER FEES AND CHARGES                                                             |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                        |                                         |                   |
| SERVICE CHARGES AND CONNECTION FEES 212,393 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 212,492 21 | STREET, SIDEWALK AND CURB REPAIRS                                                           | 1,179                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 2,185                                   |                        |                                         |                   |
| TIBRARY FIRES AND FEES—                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                             | 112,912                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 112,912                                 |                        |                                         |                   |
| PARK NO RECREATION FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                             |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                        |                                         | 116               |
| ### FERVICE CHARGES AND CONNECTION FEES———————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                             | 23,284                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 23,284                                  |                        |                                         | 49,485            |
| AIRPORT REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | WATER SERVICE CHARGES AND CONNECTION FEES                                                   | 174,851                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                        |                                         |                   |
| CEMETERY REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | GAS REVENUES                                                                                |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                        | *************************************** |                   |
| PORT AND HARBOR REVENUES———————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | CEMETERY REVENUES                                                                           |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         | ***                    |                                         |                   |
| TRANSIT REVENUES———————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | PORT AND HARBOR REVENUES                                                                    |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                        |                                         |                   |
| OTHER FREVENUES         4,186         4,186         4,186         4,186         4,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186         6,186                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                             |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 3,663                                   | 10,292                 |                                         | 10,292            |
| SALE OF REAL AND PERSONAL PROPERTY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                             | 6,764                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 6,764                                   | 2,873                  |                                         | 2,873             |
| OTHER SOURCES OF REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | SALE OF REAL AND PERSONAL PROPERTY                                                          |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         | 15 500                 | 4,186                                   | 4,186             |
| SALE OF BONDS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | OTHER SOURCES OF REVENUES                                                                   |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                        | 72,820                                  | 72,820            |
| N(III) AND (IIII) AND (IIII)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | SALE OF BONDS                                                                               |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                        |                                         |                   |
| TOTAL FUNCTIONAL AND GENERAL REVENUES \$974,228 \$757,340 \$1,731,568 \$568,167 \$1,402,090 \$1,970,257                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                             |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                        |                                         |                   |

#### (POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

KERMAN

KING CITY

| FUNCTION ACTIVITY                                      | OPERATING<br>EXPENDITURE           | FOOT-<br>NOTES      |                                                                   | TOTAL<br>EXPENDITURE                                  | FUNCTIONAL<br>REVENUES                                     | NET<br>EXPENDITURE                 | OPERATING FOO<br>EXPENDITURE NOT |                                                                        | TOTAL<br>EXPENDITURE                                  | FUNCTIONAL<br>REVENUES                               | NET<br>EXPENDITURE                |
|--------------------------------------------------------|------------------------------------|---------------------|-------------------------------------------------------------------|-------------------------------------------------------|------------------------------------------------------------|------------------------------------|----------------------------------|------------------------------------------------------------------------|-------------------------------------------------------|------------------------------------------------------|-----------------------------------|
| GENERAL GOVERNMENT<br>LEGISLATIVE                      | - \$25,839<br>- 153,927            |                     | \$23,984                                                          | \$25,839<br>177,911                                   | \$381                                                      | \$25,839<br>177,530                | \$2,944<br>210,854               | \$16,316                                                               | \$2,944<br>227,170                                    |                                                      | \$2,944<br>227,170                |
| PUBLIC SAFETY POLICEFIRE                               |                                    | >                   |                                                                   | 395,945                                               | 65,769                                                     | 330,176                            | 428,962 #<br>49,902 &            | 14,663<br>10,845                                                       | 443,625<br>60,747                                     | \$46,091                                             | 397,534<br>60,747                 |
| EMERGENCY MEDICAL SERVICES ANIMAL REGULATION           |                                    |                     |                                                                   |                                                       | 338                                                        | -3.38                              |                                  |                                                                        |                                                       | 1,061                                                | -1,061                            |
| WEED ABATEMENT                                         | - 3,912                            |                     |                                                                   | 3,912                                                 | 2,185                                                      | 1,727                              | 37,530 <                         |                                                                        | 37 530                                                |                                                      | 37,530                            |
| DISASTER PREPAREDNESS                                  |                                    |                     |                                                                   |                                                       |                                                            |                                    |                                  |                                                                        |                                                       | 2,950                                                | -2,950                            |
| TRANSPORTATION STREETS, HIGHWAYS, AND STORM            |                                    |                     |                                                                   |                                                       |                                                            |                                    |                                  |                                                                        |                                                       | 2,730                                                | 2,730                             |
| DRAINS STREET TREES & LANDSCAPING                      | 233,763                            |                     | 7,809                                                             | 241,572                                               | 252,752                                                    | -11,180                            | 158,559<br>80,865                | 32,113<br>3,363                                                        | 190,672<br>84,228                                     | 94,828                                               | 95,844<br>84,228                  |
| PARKING FACILITIES                                     |                                    |                     |                                                                   | 26.534                                                | 19,508                                                     | 7,026                              | 24,474 <                         | 10.460                                                                 | 34.934                                                | 40,758                                               | -5.824                            |
| AIRPORTS                                               |                                    |                     |                                                                   |                                                       |                                                            |                                    | 19,201                           | 4,168                                                                  | 23,369                                                | 34,968                                               | -11,599                           |
| OTHER                                                  |                                    |                     |                                                                   |                                                       |                                                            |                                    |                                  |                                                                        |                                                       |                                                      |                                   |
| COMMUNITY DEVELOPMENT PLANNING                         | 9,960                              | #                   |                                                                   | 9,960                                                 |                                                            | 9,960                              | 0                                |                                                                        |                                                       |                                                      |                                   |
| REGULATION ENFORCEMENT                                 | 15,765                             |                     |                                                                   | 15,765                                                | 13,688                                                     | 2,077                              | 39,723                           | 7,202                                                                  | 46,925                                                | 12,604                                               | 34,321                            |
| HOUSING                                                |                                    |                     |                                                                   |                                                       |                                                            |                                    |                                  |                                                                        |                                                       |                                                      |                                   |
| COMMUNITY PROMOTION                                    |                                    |                     |                                                                   |                                                       |                                                            |                                    |                                  |                                                                        |                                                       |                                                      |                                   |
|                                                        |                                    |                     |                                                                   |                                                       |                                                            |                                    |                                  |                                                                        |                                                       |                                                      |                                   |
| HEALTH PHYSICAL & MENTAL HEALTH                        |                                    |                     |                                                                   |                                                       |                                                            |                                    |                                  |                                                                        |                                                       |                                                      |                                   |
| HOSPITALS & SANITARIUMS<br>SOLID WASTE                 | 117187                             | <                   |                                                                   | 117,187                                               | 113,234                                                    | 3,953                              |                                  |                                                                        |                                                       |                                                      |                                   |
| SEWERS                                                 |                                    |                     |                                                                   | 1,061,215                                             | 264,967                                                    | 796,248                            | 141,695 #                        |                                                                        | 250,838                                               | 204,464                                              | 46,374                            |
| OTHER                                                  |                                    |                     |                                                                   |                                                       |                                                            |                                    |                                  |                                                                        |                                                       |                                                      |                                   |
| CULTURE AND LEISURE PARKS AND RECREATION               | 163,424                            | #                   | 1,165                                                             | 164,589                                               | 25,220                                                     | 139,369                            | 176,096 #                        | 91,935                                                                 | 268,031                                               | 64,985                                               | 203,046                           |
| MARINA AND WHARFS                                      |                                    | +                   |                                                                   |                                                       |                                                            |                                    | 38,421 #                         |                                                                        | 38,421                                                | 19,720                                               | 18,701                            |
| MUSEUMSGOLF COURSES                                    |                                    |                     |                                                                   |                                                       |                                                            |                                    | 73,096                           | 20.792                                                                 | 93,888                                                | 45,738                                               | 48,150                            |
| SPORTS ARENA/STADIUMS<br>COMMUNITY CENTER/AUDITORIUMS- |                                    |                     |                                                                   |                                                       |                                                            |                                    |                                  |                                                                        |                                                       |                                                      |                                   |
| OTHER                                                  | 10,378                             |                     |                                                                   | 10,378                                                | 13,327                                                     | -2,949                             |                                  |                                                                        |                                                       |                                                      |                                   |
| PUBLIC UTILITIES WATER                                 | 111,936                            | *                   | 47,076                                                            | 159,012                                               | 202,859                                                    | -43,847                            |                                  |                                                                        |                                                       |                                                      |                                   |
| GAS                                                    |                                    |                     |                                                                   |                                                       |                                                            |                                    |                                  |                                                                        |                                                       |                                                      |                                   |
| OTHER                                                  |                                    |                     |                                                                   |                                                       |                                                            |                                    |                                  |                                                                        |                                                       |                                                      |                                   |
| OTHER                                                  |                                    |                     |                                                                   |                                                       |                                                            |                                    |                                  |                                                                        | ~~~~~~                                                |                                                      |                                   |
| TOTAL EXPENDITURES                                     | \$1,434,881                        |                     | \$974,938                                                         | \$2,409,819                                           | \$974,228                                                  | \$1,435,591                        | \$1,482,322                      | \$321,000                                                              | \$1,803,322                                           | \$568,167                                            | \$1,235,155                       |
|                                                        | FOOTNOTE LEGEND                    | : (#)<br>AGE<br>OTH | PAID CITY EMPLOYEES<br>NCY: (<)CONTRACT WI<br>ER LOCAL AGENCY: (( | ; (&)CITY VOLUN<br>TH PRIVATE SECT<br>D)SERVICE NOT P | TEERS; (>)CDNTRAC<br>OR; (+)WHOLLY OR<br>ROVIDED WITHIN CI | T WITH PUBLIC<br>IN PART BY<br>TY. | FOOTNOTE LEGEND:                 | (#)PAID CITY EMPLOYEES<br>AGENCY; (<)CONTRACT W<br>OTHER LOCAL AGENCY. | : (&)CITY VOLUN<br>TH PRIVATE SECT<br>©)SERVICE NOT P | TEERS; (>)CONTRACTOR; (+)WHOLLY OR ROVIOED WITHIN CI | T WITH PUBLIC<br>IN PART BY<br>TY |
|                                                        |                                    |                     | D VALUATION                                                       |                                                       | ERTY TAXES ALLOCA                                          | TED AND LEVIED                     | 1983-84 ASSESS                   |                                                                        |                                                       | ERTY TAXES ALLOCAT                                   | TED AND LEVIED                    |
|                                                        | STATE ASSESSED-<br>LOCALLY ASSESSE | D                   | \$3,824,690<br>68,259,015                                         | PROPERTY TAXE                                         | UNSECURED                                                  | \$118,546                          | STATE ASSESSED LOCALLY ASSESSED  | \$6,673,990<br>117,674,958                                             | PROPERTY TAXE<br>SECURED AND                          | S ALLOCATED<br>UNSECURED<br>VENTORIES                | \$301,630                         |
|                                                        | TOTAL ASSESSE                      | D                   | \$72,083,705                                                      |                                                       | VENTORIES                                                  | 10,787<br>4,549                    | TOTAL ASSESSED                   | \$124,348,948                                                          | BUSINESS IN<br>HOMEOWNERS-                            | VENTORIES                                            | 13,963<br>9,857                   |
|                                                        | LESS EXEMPTIONS                    | :                   |                                                                   | PROPERTY TAXE                                         | S LEVIED FOR DEBT                                          |                                    | LESS EXEMPTIONS:                 |                                                                        | PROPERTY TAXE                                         | S LEVIED FOR DEST                                    |                                   |
|                                                        | HOMEOWNERS<br>OTHER                |                     | \$4,607,245<br>1,794,023                                          | HOMEOWNERS                                            | UNSECURED PROPERTY TAX                                     | 27,967                             | HOMEOWNERS                       | \$4,317,600<br>2,907,892                                               | SECURED AND<br>HOMEOWNERS                             | UNSECURED PROPERTY TAX                               | 29,344                            |
|                                                        | TOTAL EXEMP                        | TIONS               | \$6,401,268                                                       | RELIEF                                                |                                                            | 1,985                              | TOTAL EXEMPTION                  |                                                                        | RELIEF                                                |                                                      | 1,079                             |
|                                                        | NET ASSESSED                       |                     | \$65,682,437                                                      | TOTAL PI                                              | ROPERTY TAXES<br>ATED AND LEVIED-                          | \$163,834                          | NET ASSESSED VALU                |                                                                        |                                                       | ROPERTY TAXES<br>ATED AND LEVIED-                    | \$355,873                         |
|                                                        |                                    |                     | ***************************************                           |                                                       | D TAX RATE                                                 |                                    |                                  | ,,                                                                     |                                                       | D TAX RATE                                           |                                   |
|                                                        |                                    |                     |                                                                   |                                                       |                                                            |                                    |                                  |                                                                        | . J. E. A NOTE                                        |                                                      |                                   |

#### KINGSBURG (FRESNO COUNTY)

(CURRENT EST. POP. 5,639)

#### LA HABRA HEIGHTS (LOS ANGELES COUNTY)

(CURRENT EST. POP. 4,961)

| REVENUE ACCOUNTS                                                                                            | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES                       |
|-------------------------------------------------------------------------------------------------------------|------------------------|---------------------|-------------------|------------------------|---------------------|-----------------------------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                                    |                        | \$154,258           | \$154,258         |                        | \$258,230           | \$258,230                               |
| SECURED AND UNSELUKED PROPERTY TAX                                                                          |                        | 8,652               | 8,652             |                        |                     |                                         |
| OTHER PROPERTY TAXESINTEREST, PENALTIES, AND DELINQUENT TAXES                                               |                        | 4<br>2,341          | 2,341             |                        |                     |                                         |
| SALES AND USE TAXES                                                                                         |                        | 259,459             | 259,459           |                        | 20,789              | 20,789                                  |
| INTEREST, PENALTIES, AND DELINQUENT TAXES  SALES AND USE TAXES  TRANSPORTATION TAX  TRANSIENT LODGING TAXES | \$133,913              | 443                 | 133,913<br>443    | \$27,493               |                     | 27,493                                  |
|                                                                                                             |                        | 41,350<br>38,494    | 41,350<br>38,494  |                        | 74,316              | 74,316                                  |
| BUSINESS LICENSE TAXESREAL PROPERTY TRANSFER TAXES                                                          |                        | 2,151               | 2,151             |                        | 7,186               | 7,186                                   |
| UTILITY USERS TAXOTHER NON-PROPERTY TAXES                                                                   |                        | 471                 | 471               |                        |                     |                                         |
|                                                                                                             |                        |                     |                   |                        |                     |                                         |
| SPECIAL BENEFIT ASSESSMENTS                                                                                 |                        |                     |                   | 202,585                |                     | 202,585                                 |
| PARAMEDICSPOLICE                                                                                            |                        |                     |                   |                        |                     |                                         |
| LIGHTING                                                                                                    |                        |                     |                   |                        |                     |                                         |
|                                                                                                             |                        |                     |                   |                        |                     |                                         |
| LICENSES AND PERMITS  CONSTRUCTION PERMITS                                                                  | 11,916                 |                     | 11,916            | 81,887                 |                     | 81,887                                  |
| OTHER LICENSES AND PERMITS                                                                                  | 972                    |                     | 972               |                        | **********          | 01,007                                  |
| FIMES AND FORFEITURES                                                                                       |                        |                     |                   |                        |                     |                                         |
| VEHICLE CODE FINESOTHER FINES, FORFEITURES, AND PENALTIES                                                   | 13,622                 | 1,064               | 13,622<br>1,064   | 17,808                 | 932                 | 17,808<br>932                           |
|                                                                                                             |                        | 1,004               | 1,004             |                        | 432                 | 432                                     |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS                                                  | 8,910                  | 26,341              | 35,251            | 15,755                 | 5,150               | 20.905                                  |
| RENTS AND CONCESSIONSROYALTIES                                                                              | 2.987                  |                     | 2,987             | 11,504                 | 33,028              | 44,532                                  |
| OTHER                                                                                                       |                        |                     |                   |                        |                     |                                         |
| THTEROOVERMENTAL                                                                                            |                        |                     |                   |                        |                     |                                         |
| INTERGOVERIMMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                                          |                        | 64,617              | 64,617            |                        | 87,743              | 87,743                                  |
| STATE CIGARETTE TAX                                                                                         |                        | 5,794<br>15,497     | 5,794<br>15,497   |                        | 9,228               | 9,228                                   |
| STATE HOMEOWNERS PROPERTY TAX RELIEF                                                                        |                        | 6,759<br>15,695     | 6,759<br>15,695   |                        | 8,491               | 8,491                                   |
| STATE GASOLINE TAX                                                                                          | 61,131                 |                     | 61,131            | 59,455                 | 22,868              | 22,868<br>59,455                        |
|                                                                                                             | 12,482                 | 84                  | 12,566            | 10,655                 | 39                  | 39<br>10,655                            |
| COUNTY GRANTS                                                                                               |                        | 53.142              | 53.142            |                        |                     |                                         |
| OTHER EEREDAL CRANTS                                                                                        | 5,086                  |                     | 5,086             |                        | 21,659              | 21,659                                  |
| DTHER TAXES IN-LIEU                                                                                         |                        |                     |                   |                        |                     |                                         |
| CURRENT SERVICE CHARGES                                                                                     |                        |                     | 402               | 47.700                 |                     |                                         |
| ZONING FEES AND SUBDIVISION FEES                                                                            | 402<br>12,706          |                     | 12,706            | 47,722                 |                     | 47,722                                  |
| SPECIAL FIRE DEPARTMENT SERVICES                                                                            | 3 401                  |                     | 3,491             | 56,899                 |                     | 56,899                                  |
| ANIMAL SHELTER FEES AND CHARGES                                                                             | 3,491<br>154           |                     | 154               |                        |                     |                                         |
| ENGINEERING FEES                                                                                            | 1,058<br>52            |                     | 1,058<br>52       |                        |                     |                                         |
| STREET, SIDEWALK AND CURB REPAIRS                                                                           |                        |                     |                   | 33,439                 |                     | 33,439                                  |
|                                                                                                             | 180,577                |                     | 180,577           |                        |                     |                                         |
| FIRST AID AND AMBULANCE CHARGES                                                                             | 46,167                 |                     | 46,167            |                        |                     |                                         |
| PARKING FACILITIES                                                                                          |                        |                     |                   |                        |                     | ~~~~~~~~~                               |
| PARKS AND RECREATION FEES                                                                                   |                        |                     |                   | 2,951                  |                     | 2,951                                   |
| WATER SERVICE CHARGES AND CONNECTION FEES                                                                   | 199,965                |                     | 199,965           |                        |                     |                                         |
| ELECTRIC REVENUESGAS REVENUES                                                                               |                        |                     |                   |                        |                     |                                         |
| AIAPORT REVENUES                                                                                            |                        |                     |                   |                        | ************        | ************                            |
| HOUSING REVENUES                                                                                            |                        |                     |                   |                        |                     |                                         |
| HOSPITAL REVENUESTRANSII REVENUES                                                                           | **********             |                     |                   |                        |                     | *********                               |
| TRANSIT REVENUES                                                                                            | 7,187                  |                     | 7,187             |                        |                     |                                         |
| QUASI-EXTERNAL TRANSACTIONS                                                                                 | 14,882                 |                     | 14,882            | 1,548                  |                     | 1,548                                   |
| OTHER REVENUES                                                                                              |                        |                     |                   |                        |                     |                                         |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY————————————————————————————————————                       |                        | 8,751               | 8,751             |                        |                     |                                         |
| OTHER SDURCES OF REVENUES                                                                                   | 12,868                 | 99,716              | 112,584           |                        | 9,181               | 9,181                                   |
| OTHER FINANCING SOURCES                                                                                     |                        |                     |                   |                        |                     |                                         |
| SALE OF BONDS                                                                                               |                        |                     |                   |                        |                     | *************************************** |
|                                                                                                             |                        |                     |                   |                        |                     |                                         |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                       | \$730,528              | \$805,083           | \$1,535,611       | \$569,701              | \$558,840           | \$1,128,541                             |

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

| <br> | Inc | - | - |
|------|-----|---|---|

LA HABRA HEIGHTS

| FUNCTION ACTIVITY                                                                                                                                     | OPERATING<br>Expenditure                                         | FOOT-<br>NOTES    | CAPITAL                                                        | TOTAL<br>EXPENDITURE                                            | FUNCTIONAL<br>REVENUES                                                             | NET<br>EXPENDITURE                                   | OPERATING EXPENDITURE                                             | FOOT-<br>NOTES | CAPITAL<br>OUTLAY                                              | TOTAL<br>EXPENDITURE                                              | FUNCTIONAL<br>REVENUES                                             | NET<br>EXPENDITURE                                      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|-------------------|----------------------------------------------------------------|-----------------------------------------------------------------|------------------------------------------------------------------------------------|------------------------------------------------------|-------------------------------------------------------------------|----------------|----------------------------------------------------------------|-------------------------------------------------------------------|--------------------------------------------------------------------|---------------------------------------------------------|
| GENERAL GOVERNMENT LEGISLATIVE                                                                                                                        | \$60,956<br>106,592                                              | b<br>2            |                                                                |                                                                 |                                                                                    | \$60,956<br>106,592                                  | \$33,057<br>177,396                                               |                | \$785                                                          | \$33,057<br>178,181                                               | \$1,548                                                            | \$33,057<br>176,633                                     |
| PUBLIC SAFETY POLICE                                                                                                                                  | 38,31<br>39,48<br>32<br>42,80                                    | 5 &<br>3 &<br>3 + |                                                                |                                                                 | \$13,814<br>46,167<br>978<br>52                                                    | 515,604<br>44,327<br>-6,684<br>-655<br>-52<br>42,803 | 324.345<br>148,737<br>2,880<br>2,620<br>66,539<br>2,978           | #&<br><        |                                                                | 66,539<br>2,978                                                   | 33,563<br>202,585<br>33,439                                        | 290,782<br>-49,366<br>2,880<br>2,620<br>33,100<br>2,978 |
| TRANSPORTATION STREETS HIGHWAYS, AND STORM DRAINS- STREET REES & LANDSCAPING- PARKING FACILITIES- PUBLIC TRANSIT- AIRPORTS- PORTS AND HARBORS- OTHER- | 188,101                                                          | 1<br>-<br>5 #     |                                                                | 311,923                                                         | 79,118                                                                             | 232,805                                              | 60,936                                                            | 0              |                                                                | 60,936                                                            | 70,110                                                             | -9,174<br>                                              |
| COMMUNITY DEVELOPMENT PLANNING- CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT REDEVELOPMENT HOUSING EMPLOYMENT COMMUNITY PROMOTION OTHER        | 51,843<br>54,571                                                 | 3 #<br>!<br>-     |                                                                | 51,843<br>54,571                                                | 402<br>38,114<br>                                                                  | 51,441<br>16,457                                     | 47,443                                                            |                |                                                                | 47,443<br>120,461                                                 | 47,722<br>138,786                                                  | -279<br>-18,325                                         |
| HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE                                                                                   | 154,881<br>12,731                                                | :                 |                                                                | 154,881<br>12,731                                               | 180,577<br>12,869                                                                  | -25,696<br>-137                                      |                                                                   | ÷              |                                                                |                                                                   |                                                                    |                                                         |
| CULTURE AND LEISURE PARKS AND RECREATION MARINA AND WHARFS LIBRARIES                                                                                  |                                                                  | · >               |                                                                |                                                                 |                                                                                    |                                                      | 11,466                                                            | 9              |                                                                |                                                                   | 14,455                                                             |                                                         |
| WATER                                                                                                                                                 |                                                                  |                   | 47,106                                                         |                                                                 | 199,965                                                                            | ~26,336                                              |                                                                   |                |                                                                |                                                                   |                                                                    |                                                         |
| TOTAL EXPENDITURES                                                                                                                                    | \$1,562,172                                                      | ): (#)P<br>AGEN   | \$178,334  AID CITY EMPLOYEE CY: (<)CONTRACT W R LOCAL AGENCY. | \$1,740,506  S. (&)CITY VOLUN ITH PRIVATE SECT (@)SERVICE NOT P | \$730,528 TEERS: (>)CONTRAC OR: (+)WHOLLY OR ROVIDED WITHIN CI                     | \$1,009,978 T WITH PUBLIC IN PART BY TY              | \$998,858                                                         | : (#)I         | \$15,267 PAID CITY EMPLOYER NCY: (<)CONTRACT ( ER LOCAL AGENCY | \$1,014,125 ES; (&)CITY VOLUN WITH PRIVATE SECT (**)SERVICE NOT P | \$569,701 TEERS; (>)CONTRAC OR; (+)WHOLLY OR ROVIDED WITHIN CI     | \$444,424<br>T WITH PUBLIC<br>IN PART BY                |
|                                                                                                                                                       | 1983-84 A<br>STATE ASSESSEO-<br>LOCALLY ASSESSE<br>TOTAL ASSESSE | SSESSED           | VALUATION<br>\$4,743,940<br>104,955,133<br>\$109,699,073       | 1983-84 PROP<br>PROPERTY TAXE<br>SECURED AND<br>BUSINESS IN     | ERTY TAXES ALLOCA                                                                  |                                                      | 1983-84 AS<br>STATE ASSESSED-<br>LOCALLY ASSESSE<br>TOTAL ASSESSE | SESSED<br>D    |                                                                | 1983-84 PROP<br>0 PROPERTY TAXE<br>1 SECURED AND<br>BUSINESS IN   | ERTY TAXES ALLOCA                                                  |                                                         |
|                                                                                                                                                       | LESS EXEMPTIONS HOMEOWNERS OTHER TOTAL EXEMP                     | PTIONS            | \$8,076,346<br>2,978,523<br>\$11,054,869<br>\$98,644,204       | SECURED AND<br>HDMEOWNERS<br>RELIEF<br>TOTAL P<br>ALLOC         | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAXES<br>ATED AND LEVIED-<br>D TAX RATE | \$192,497                                            | LESS EXEMPTIONS HOMEOWNERS OTHER TOTAL EXEMP                      | TIONS          | \$8,785,00<br>1,930,82<br>\$10,715,82<br>\$261,010,23          | O SECURED AND HOMEOWNERS RELIEF TOTAL F ALLOC                     | S LEVIED FOR DEBT<br>UNSECURED———————————————————————————————————— | \$319,720                                               |

#### LAKE ELSINORE (RIVERSIDE COUNTY)

(CURRENT EST. POP. 7,813)

LAKEPORT (LAKE COUNTY)
(CURRENT EST. POP. 3,918)

| REVENUE ACCOUNTS                                                                                                                                | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES                       | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES  |
|-------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|-----------------------------------------|-----------------------------------------|------------------------|-----------------------------------------|--------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                                                                        |                        | \$229,670                               | \$229,670                               |                        | \$325,986                               | \$325,986          |
| SECURED AND UNSECURED PROPERTY TAX                                                                                                              |                        | 26,193                                  | 26,193                                  | \$18,291               | ~~~~~~~~~~~                             | 18,291             |
|                                                                                                                                                 |                        | 144                                     | 144                                     |                        |                                         |                    |
| SALES AND USE TAXESTRANSPORTATION TAX                                                                                                           |                        | 563,244                                 | 563,244                                 | 132,740                | 467,611                                 | 467,611<br>132,740 |
| TRANSIENT LODGING TAXESFRANCHISES                                                                                                               |                        | 26,193<br>89,862                        | 26,193<br>89,862                        |                        |                                         |                    |
| BUSINESS LICENSE TAXESREAL PROPERTY TRANSFER TAXES                                                                                              |                        | 101,259<br>17,200                       | 101,259<br>17,200                       |                        | 80,565                                  | 80,565             |
| BUSINESS LICENSE TAXES                                                                                                                          |                        | 320,548                                 | 320,548                                 |                        | ***********                             |                    |
| SPECIAL BENEFIT ASSESSMENTS                                                                                                                     |                        |                                         |                                         |                        |                                         |                    |
| FIRE                                                                                                                                            |                        |                                         |                                         |                        |                                         |                    |
| POLICELIGHTING                                                                                                                                  |                        |                                         |                                         |                        |                                         |                    |
| OTHER                                                                                                                                           |                        |                                         |                                         |                        |                                         |                    |
| LICEMSES AND PERMITS  CONSTRUCTION PERMITS————————————————————————————————————                                                                  | \$138,674<br>67,051    |                                         | 138,674<br>67,051                       | 6,814                  |                                         |                    |
| FINES AND FORFEITURES                                                                                                                           | 67,031                 | *************************************** | 67,051                                  | 0,014                  |                                         | 6,814              |
| VEHICLE CODE FINES                                                                                                                              | 39,332<br>375          | 9,019                                   | 39,332<br>9,394                         | 29,064                 | ***                                     | 29,064             |
| REVENUE FROM USE OF MONEY AND PROPERTY                                                                                                          | ···                    | ****                                    | ,,,,,                                   |                        |                                         |                    |
| INVESTMENT EARNINGS                                                                                                                             | 26,028<br>2,502        | 25,407<br>6,384                         | 51,435<br>8,886                         | 5,369                  | 38,676                                  | 44,045             |
| ROYALTIESOTHER                                                                                                                                  |                        | 28,424                                  | 28,424                                  |                        |                                         |                    |
| INTERGOVERNMENTAL                                                                                                                               |                        | , -                                     |                                         |                        |                                         |                    |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX STATE TRAILER COACH IN-LIEU TAX STATE CIGARETTE TAX                                           |                        | 71,974<br>13,761                        | 71,974<br>13,761                        |                        | 18,102<br>9,507                         | 18,102<br>9,507    |
|                                                                                                                                                 |                        | 22,817<br>11,311                        | 22,817<br>11,311                        |                        | 17,750<br>12,078                        | 17,750<br>12,078   |
| STATE OF TAKE THE TAX  STATE HUMCOWKERS PROPERTY TAX RELIEF STATE BUSINESS INVENTORY PROPERTY TAX RELIEF STATE GASOL INE TAX OTHER STATE GRANTS | 110 605                | 9,498                                   | 9,498<br>118,695                        | 43,115                 | 2,705                                   | 2,705<br>43,115    |
| OTHER STATE GRANTS                                                                                                                              | 35,547<br>21,508       | 111                                     | 35,658<br>21,508                        | 14,402                 | 59                                      | 14,461             |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                                                                             | 48,421                 | 190,282                                 | 48,421<br>190,282                       |                        | 97,165                                  |                    |
| OTHER FEDERAL GRANTSOTHER TAXES IN-LIEU                                                                                                         | 303,943                | 140,282                                 | 303,943                                 |                        | 97,165                                  | 97,165             |
|                                                                                                                                                 |                        |                                         |                                         | 1                      |                                         |                    |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEESSPECIAL POLICE DEPARTMENT SERVICES                                                      | 34,880                 |                                         | 34,880                                  |                        |                                         |                    |
| SPECIAL FIRE DEPARIMEN! SERVICES                                                                                                                | 250<br>50              |                                         | 250<br>50                               |                        |                                         |                    |
| PLAN CHECKING FEESANIMAL SHELTER FEES AND CHARGES                                                                                               | 45,485<br>1,800        |                                         | 45,485<br>1,800                         |                        | ************                            |                    |
| STREET SIDEWALK AND CURB REPAIRS                                                                                                                | 8,510<br>6,251         |                                         | 8,510<br>6,251                          |                        |                                         |                    |
| WEED AND LOT CLEANINGSEWER SERVICE CHARGES AND CONNECTION FEES                                                                                  | 58,794<br>229,028      |                                         | 58,794<br>229,028                       | 3,675                  |                                         | 3,675              |
| SOLID WASTE REVENUES                                                                                                                            | 285,644                |                                         | 285,644                                 |                        |                                         |                    |
| DARKING FACILITIES                                                                                                                              |                        |                                         |                                         |                        | *************                           |                    |
| PARKS AND RECREATION FEES                                                                                                                       |                        |                                         |                                         |                        | *-**                                    |                    |
| WATER SERVICE CHARGES AND CONNECTION FEES                                                                                                       | 268,945                |                                         | 268,945                                 | 399,464                |                                         | 399,464            |
| GAS REVENUES                                                                                                                                    |                        |                                         |                                         |                        |                                         |                    |
| CEMETERY REVENUES                                                                                                                               |                        |                                         |                                         |                        |                                         |                    |
| PORT AND HARBOR REVENUES                                                                                                                        |                        |                                         | *************************************** |                        |                                         |                    |
| TRANSIT REVENUES                                                                                                                                |                        |                                         |                                         | 9,869                  | *************************************** | 9,869              |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                                                                                        | 105                    |                                         | 105                                     |                        |                                         |                    |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                                                                               | 3.077                  |                                         | 3,077                                   |                        | 1,128                                   | 1,128              |
| CONTRIBUTIONS FROM NON-GOVT SOURCES                                                                                                             | 3,0//                  | 71<br>35,322                            | 71<br>35,322                            | *******                | 1,120                                   | 1,128              |
| OTHER ETHANCING SCHIRCES                                                                                                                        |                        | 33,366                                  | 33,322                                  |                        |                                         |                    |
| SALE DF BONDSNDTES AND OTHER                                                                                                                    |                        |                                         |                                         |                        |                                         | **********         |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                           |                        | \$1,798,694                             | \$3,543,589                             | \$662,803              | \$1,071,332                             | \$1,734,135        |

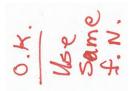
(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

| GLAS                                                                         | SIFICATION OF C                                     | IT EXPE                               | LA                                                                 | KE ELSINORE                          | 1702 07, A332332             | D VALUATION AND PROFE               | TANES ALEGORI                                       | LU AND        | ELVILO AFFETONDE                                             | LAKEPORT                      | 1707-04                                        |                             |
|------------------------------------------------------------------------------|-----------------------------------------------------|---------------------------------------|--------------------------------------------------------------------|--------------------------------------|------------------------------|-------------------------------------|-----------------------------------------------------|---------------|--------------------------------------------------------------|-------------------------------|------------------------------------------------|-----------------------------|
| FUNCTION ACTIVITY                                                            | OPERATING<br>EXPENDITURE                            | FOOT-                                 | CAPITAL<br>OUTLAY                                                  | TOTAL<br>EXPENDITURE                 | FUNCTIONAL<br>REVENUES       | NET<br>EXPENDITURE                  | OPERATING<br>EXPENDITURE                            | FOOT-         | CAPITAL<br>OUTLAY                                            | TOTAL<br>EXPENDITURE          | FUNCTIONAL REVENUES                            | NET<br>EXPENDITURE          |
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT                        | \$147,334<br>415,940                                |                                       | \$1,411<br>14,579                                                  | \$148,745<br>430,519                 | \$375                        | \$148,745<br>430,144                | \$14,073<br>110,645                                 |               | *                                                            | \$14,073<br>110,645           | \$14,402                                       | \$14,073<br>96,243          |
| PUBLIC SAFETY POLICE FIRE EMERGENCY MEDICAL SERVICES                         |                                                     | +                                     | 5,862                                                              | 363,148                              | 250<br>50                    | 362,898<br>-50                      | 309,792<br>55,631                                   | #>            | \$6,379<br>7,763                                             | 316,171<br>63,394             | 29,064                                         | 287,107<br>63,394           |
| ANIMAL REGULATION WEED ABATEMENT STREET LIGHTING OISASTER PREPAREDNESS OTHER | 21,751<br>134,771<br>62,397                         | <                                     | 7,125                                                              | 21,751<br>141,896<br>62,397<br>6,077 | 5,075<br>58,794<br>39,332    | 16,676<br>83,102<br>23,065<br>6,077 | 14,984<br>6,951<br>51,750                           | +             |                                                              | 14,984<br>6,951<br>51,750     | 3,675                                          | 14,984<br>3,276<br>51,750   |
| TRANSPORTATION STREETS, HIGHWAYS, AND STORM DRAINS                           | 116,671                                             |                                       | 392,832<br>322                                                     |                                      | 475,079                      | 366,370<br>116,993                  | 408,742                                             |               |                                                              | 416,291                       | 43,115                                         | 373,176                     |
| AIRPORTS                                                                     |                                                     |                                       |                                                                    |                                      |                              |                                     |                                                     |               |                                                              |                               |                                                |                             |
| COMMUNITY DEVELOPMENT PLANNING                                               |                                                     |                                       | 350<br>3,229                                                       | 173,717<br>258,809                   | 37,957<br>256,550            | 135,760                             | 29,741<br>33,784                                    |               |                                                              | 29,741<br>33,784              | 6,814                                          | 29,741<br>26,970            |
| REDEVELOPMENT                                                                | 32.709                                              |                                       |                                                                    | 32,709                               | 17,891                       | 14,818                              | 29,422                                              | •             |                                                              |                               |                                                |                             |
| MEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE SEWERS   | 179,546<br>217,460                                  | · · · · · · · · · · · · · · · · · · · | 24,382                                                             | 179,546<br>241,842                   | 285,644<br>229,023           | -106,098<br>12,814                  | 17,845                                              | ÷<br>>        |                                                              | 17,845                        | 18,291                                         | -446                        |
| OTHER————————————————————————————————————                                    |                                                     | *+                                    | 62,002                                                             | 62,002                               |                              | 26,512                              | 54,404                                              | *             |                                                              | 54,404                        |                                                | 54,404                      |
| OTHER                                                                        | 303,329                                             | . #                                   |                                                                    | 383,261                              | 268,945                      | 114,316                             | 376,201                                             |               | 387,995                                                      | 764,196                       | 404,833                                        | 359,363                     |
| OTHER                                                                        |                                                     |                                       |                                                                    |                                      |                              |                                     | \$1,615,011                                         |               | \$409,686                                                    |                               | \$662.803                                      |                             |
| TOTAL EXPENDITURES                                                           | \$2,875,993                                         | i: (#)P<br>AGEN                       | \$684,027  AID CITY EMPLOYEES CY; (<)CONTRACT WI R LOCAL AGENCY. ( | TH PRIVATE SECTO                     | R: (+)WHOLLY OR I            | N PART BY                           | FOOTNOTE LEGEND                                     | ); (#)<br>AGE | PAID CITY EMPLOYER<br>NCY; (<)CONTRACT V<br>ER LOCAL AGENCY. | ES; (&)CITY VOLUM             | TEERS; (>)CONTRAC<br>OR; (+)WHOLLY OR          | T WITH PUBLIC<br>IN PART BY |
|                                                                              | 1983-84                                             | SSESSED                               | VALUATION                                                          | 1983-84 PROPE                        | RTY TAXES ALLOCAT            | ED AND LEVIED                       | 1983-84 AS                                          | SESSED        | VALUATION                                                    | 1983-84 PROP                  | ERTY TAXES ALLOCA                              | TED AND LEVIED              |
|                                                                              | STATE ASSESSED-<br>LOCALLY ASSESSE<br>TOTAL ASSESSE | D                                     | \$15,328,650<br>227,344,056<br>\$242,672,706                       | BUSINESS INV                         | ALLDCATED<br>UNSECURED       | \$254,754<br>9,194<br>11,160        | STATE ASSESSED-<br>LOCALLY ASSESSE<br>TOTAL ASSESSE | D             | \$10,972,549<br>110,219,35<br>\$121,191,89                   | 5 SECURED AND<br>BUSINESS IN  | S ALLOCATED UNSECURED VENTORIES                | \$269,953<br>2,595<br>9,361 |
|                                                                              | HOMEOWNERS                                          | :<br>                                 | \$9,825,127<br>1,543,468                                           | SECURED AND<br>HOMEOWNERS P          | LEVIED FOR DERT<br>UNSECURED |                                     | LESS EXEMPTIONS<br>HOMEOWNERS<br>OTHER              |               | \$6,063,40<br>2,250,78                                       | O SECURED AND<br>6 HOMEOWNERS | S LEVIED FOR DEBI<br>UNSECURED<br>PROPERTY TAX | 9,667<br>688                |
|                                                                              | TOTAL EXEMI<br>NET ASSESSED                         |                                       | \$11,368,595<br>\$231,304,111                                      | TOTAL PR                             | ROPERTY TAXES                | \$275,108                           | TOTAL EXEMI<br>NET ASSESSED                         |               | \$8,314,18<br>\$112,877,70                                   | 6 TOTAL F                     | ROPERTY TAXES<br>ATED AND LEVIED-              | \$292,264                   |

THE CITY OF LAKEPORT'S SEWER SYSTEM IS OPERATED BY A SPECIAL DISTRICT, WHILE THE CITY MAINTAINS THE LIABILITY OF THE SEWERS GENERAL OBLIGATION BOND.

VOTER APPROVED TAX RATE----



VOTER APPROVED TAX RATE---- 00.007400

#### LA QUINTA (RIVERSIDE COUNTY)

(CURRENT EST. POP. 6,933)

LINCOLN (PLACER COUNTY)
(CURRENT EST. POP. 4,483)

| REVENUE ACCOUNTS TAXES                               | FUNCTIONAL REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES | FUNCTIONAL REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES |
|------------------------------------------------------|---------------------|---------------------|-------------------|---------------------|---------------------|-------------------|
| SECURED AND UNSECURED PROPERTY TAX                   |                     | \$57,026            | \$57,026          |                     | \$201,139           | \$201,139         |
| PROPERTY TAX - PRICIN YEAR                           |                     | ************        |                   |                     | 525                 | 525               |
| OTHER PROPERTY TAXES                                 |                     |                     |                   |                     | 17,078<br>1,588     | 17,078            |
| SALES AND USE TAXESTRANSPORTATION TAX                | \$12.138            | 160,483             | 160,483           | ******              | 201,193             | 1,588<br>201,193  |
|                                                      |                     | 250,150             | 12,138<br>250,150 | \$65,281            |                     | 65,281            |
| FRANCHISES                                           |                     | 21,658<br>4,997     | 21,658<br>4,997   |                     | 42.264              | 42.264            |
| FRANCHISES BUSINESS LICENSE TAXES                    |                     |                     |                   |                     | 6,049<br>3,471      | 6,049<br>3,471    |
| OTHER NON-PROPERTY TAXES                             |                     | 30,600              | 30,600            | 79,632              |                     | 79,632            |
| SPECIAL BENEFIT ASSESSMENTS                          |                     | ,                   | 30,000            | 77,052              |                     | 17,652            |
|                                                      |                     |                     |                   |                     |                     |                   |
| PARAMEDICSPOLICE                                     |                     |                     |                   |                     |                     |                   |
| LIGHTINGOTHER                                        |                     |                     |                   |                     |                     |                   |
|                                                      |                     |                     |                   |                     |                     |                   |
| LICENSES AND PERMITS CONSTRUCTION PERMITS            | 70:404              |                     | 70 /5/            |                     |                     |                   |
| OTHER LICENSES AND PERMITS                           | 72,606<br>791       |                     | 72,606<br>791     | 38,732<br>2,116     |                     | 36,732<br>2,116   |
| STMER AND SAMESTILIDER                               |                     |                     |                   |                     |                     | 2,110             |
| FINES AND FORFEITURES VEHICLE CODE FINES             | 1,547               |                     | 1,547             | 10,004              |                     | 10,004            |
| OTHER FINES, FORFEITURES, AND PENALTIES              |                     |                     |                   |                     | 112                 | 112               |
| REVENUE FROM USE OF MONEY AND PROPERTY               |                     |                     |                   |                     |                     |                   |
| INVESTMENT EARNINGS                                  | 3,425               | 8,795               | 12,220            | 42,885              | 46,112<br>300       | 88,997<br>300     |
| ROYALTIES                                            |                     |                     |                   |                     |                     | ~~~~~~~~          |
| 2.7                                                  |                     |                     |                   |                     |                     |                   |
| INTERGOVERNMENTAL<br>STATE MOTOR VEHICLE IN-LIEU TAX |                     | 132,344             | 132,344           |                     | 31,343              | 21 242            |
| STATE TRAILER COACH IN-LIEU TAX                      |                     |                     |                   |                     | 1,715               | 31,343<br>1,715   |
| STATE CIGARETTE TAX                                  |                     | 14,047              | 14,047            |                     | 12,305<br>8,602     | 12,305<br>8,602   |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF         |                     |                     |                   |                     | 6,701               | 6,701             |
| STATE GASOLINE TAXOTHER STATE GRANTS                 | 86,095              | 107                 | 86,095<br>107     | 53,583<br>90,883    |                     | 53,583<br>90,883  |
| COUNTY GRANTS OF STATE GASOLINE TAX                  |                     |                     |                   |                     |                     |                   |
| COUNTY GRANTS                                        |                     |                     |                   |                     | 76,812              | 76.812            |
| OTHER FEDERAL GRANTSOTHER TAXES IN-LIEU              |                     |                     |                   | 108,082             |                     | 108,082           |
| CURRENT SERVICE CHARGES                              |                     |                     |                   |                     |                     |                   |
| ZONING FEES AND SUBDIVISION FEES                     | 36,036              |                     | 36,036            | 95,335              |                     | 95.335            |
| ZONING FEES AND SUBDIVISION FEES                     |                     |                     |                   | 1,110               |                     | 1,110             |
| PLAN CHECKING FEED                                   |                     |                     |                   | 15,570              |                     | 15,570            |
| ANIMAL SHELTER FEES AND CHARGES                      |                     |                     |                   | 70,171              |                     | 70,171            |
| STREET, SIDEWALK AND CURB REPAIRS                    |                     |                     |                   |                     |                     |                   |
|                                                      |                     |                     |                   | 448,680             |                     | 448,680           |
| SOLID WASTE REVENUESFIRST AID AND AMBULANCE CHARGES  |                     |                     |                   | 113,780             |                     | 113,780           |
|                                                      |                     |                     |                   |                     |                     |                   |
| PARKING FACILITIES                                   |                     |                     |                   | 18,638              |                     | 18,638            |
| GOLF COURSE FEES                                     |                     |                     |                   |                     |                     |                   |
| WATER SERVICE CHARGES AND CONNECTION FEES            |                     |                     |                   | 395,844             |                     | 395,844           |
| GAS REVENUESAIRPORT REVENUES                         |                     |                     |                   |                     |                     |                   |
| CEMETERY DEVENUES                                    |                     |                     |                   |                     |                     |                   |
| HOUSING REVENUES                                     |                     |                     | *********         |                     |                     |                   |
| HOSPITAL REVENUES                                    |                     |                     | ************      |                     |                     |                   |
| CHAST-FYTERNAL TRANSACTIONS                          |                     |                     |                   | 10,919              |                     | 10,919            |
| OTHER CURRENT SERVICE CHARGES                        |                     |                     |                   | 567                 |                     | 567               |
| OTHER REVENUES                                       |                     |                     |                   |                     |                     |                   |
| SALE OF REAL AND PERSONAL PROPERTY                   |                     | 1,125               | 68<br>1,125       |                     | 57,600              | 57,600            |
| OTHER SOURCES OF REVENUES                            |                     | 1,123               | 1,125             | *                   | 30,213              | 30,213            |
| OTHER FINANCING SOURCES                              |                     |                     |                   |                     |                     |                   |
| SALE OF BONDSNOTES AND OTHER                         |                     |                     |                   |                     |                     |                   |
|                                                      |                     |                     |                   |                     |                     |                   |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                | \$212,638           | \$681,400           | \$894,038         | \$1,661,812         | \$745,122           | \$2,406,934       |

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

#### LA QUINTA

| FUNCTION ACTIVITY                                                    |                                                  | OOT- CAPITAL<br>OTES OUTLAY                                           | TOTAL<br>EXPENDITURE       | FUNCTIONAL<br>REVENUES                         | NET<br>EXPENDITURE  | OPERATING FOR EXPENDITURE NO                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | OT- CAPITAL<br>TES OUTLAY                                         | TOTAL<br>EXPENDITURE         | FUNCTIONAL<br>REVENUES          | NET<br>EXPENDITURE          |
|----------------------------------------------------------------------|--------------------------------------------------|-----------------------------------------------------------------------|----------------------------|------------------------------------------------|---------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------|------------------------------|---------------------------------|-----------------------------|
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT                | \$46,638<br>107,940                              | \$17,098                                                              |                            |                                                | \$46,638<br>125,038 | \$39,041<br>111,569                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                   |                              |                                 | \$39,041<br>111,569         |
| PUBLIC SAFETY POLICE FIRE EMERGENCY MEDICAL SERVICES                 | 180,572 >                                        | 1,460                                                                 | 182,032                    | \$1,547                                        | 180,485             | 306,329 #<br>50,622 #&                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$24,637<br>16,000                                                | 330,966<br>66,622            | \$14,454                        | 316,512<br>66,622           |
| ANIMAL REGULATION                                                    | 4,825                                            |                                                                       | 4,825                      | 791                                            | 4,034               | 46,094 #                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                   | 46,094                       |                                 | 46,094                      |
| TRANSPORTATION STREETS, HIGHWAYS, AND STORM                          |                                                  |                                                                       |                            |                                                |                     | ************                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                   | ************                 |                                 |                             |
| STREET TREES & LANDSCAPING                                           |                                                  |                                                                       | 19,580                     | 101,658                                        | -82,078             | 103,300                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                   | 103,300                      | 103,864                         | -564<br>                    |
| PUBLIC TRANSIT                                                       | +                                                |                                                                       |                            |                                                |                     | 39,769 #                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 53,241<br>132,123                                                 | 93,010<br>132,123            | 82,151<br>108,082               | 10,859<br>24,041            |
| COMMUNITY DEVELOPMENT PLANNING                                       | 22,143 #                                         |                                                                       | 22,143                     | 36,036                                         | -13,893             | 100,339 #<                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                   | 100,339                      | 95,335                          | 5,004                       |
| REGULATION ENFORCEMENT REDEVELOPMENT HOUSING                         |                                                  |                                                                       | 37,846                     | 72,606                                         | -34,760             | 61,583                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                   | 61,583                       | 126,589                         | -65,006                     |
| EMPLOYMENT                                                           |                                                  |                                                                       |                            |                                                |                     | 832                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                   | 832                          | 80,199                          | -79,367                     |
| HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE  | +                                                |                                                                       |                            |                                                |                     | 92,665 #                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 100,078                                                           | 192,743                      | 113,780                         | 78,963                      |
| SEWERS                                                               | ~                                                |                                                                       |                            |                                                |                     | 150,376 #                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 70,777                                                            | 221,153                      |                                 | -249,325                    |
| CULTURE AND LEISURE PARKS AND RECREATION MARINA AND WHARFS LIBRARIES |                                                  | 1,130                                                                 | 1,130                      |                                                | 1,130               | 52,799 #<br>26,384 #&                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 22,855                                                            | 75,654                       | 52,181                          | 23,473                      |
| MUSEUMSGOLF COURSESSPORTS ARENA/STADIUMS                             |                                                  |                                                                       |                            |                                                |                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                   |                              |                                 |                             |
| COMMUNITY CENTER/AUDITORIUMS-                                        |                                                  |                                                                       |                            |                                                |                     | And with the cut with the first term was the cut of the second will be compared to the cut of the c |                                                                   |                              |                                 |                             |
| PUBLIC UTILITIES WATER                                               |                                                  |                                                                       |                            |                                                |                     | 323,417 #                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                   |                              |                                 | -91,282                     |
| OTHER                                                                |                                                  |                                                                       |                            |                                                |                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 2,420                                                             | 2,420                        |                                 | 2,420                       |
| TOTAL EXPENDITURES                                                   | \$419,544                                        | \$19,688                                                              | \$439,232                  | \$212,638                                      | \$226,594           | \$1,505,119                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$456,771                                                         | \$1,961,890                  | \$1,661,812                     | \$300,078                   |
|                                                                      | FOOTNOTE LEGEND:                                 | (#)PAID CITY EMPLOYEE<br>AGENCY; (<)CONTRACT W<br>OTHER LOCAL AGENCY. | ITH PRIVATE SECT           | OR· (+)WHOLLY OR                               | IN PART BY          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | (#)PAID CITY EMPLOYE<br>AGENCY; (<)CONTRACT<br>OTHER LOCAL AGENCY | WITH PRIVATE SECT            | OR: (+)WHOLLY OR I              | N PART BY                   |
|                                                                      | 1983-84 ASS                                      | ESSED VALUATION                                                       | 1983-84 PROP               | ERTY TAXES ALLOCA                              | TED AND LEVIED      | 1983-84 ASSES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | SEO VALUATION                                                     | 1983-84 PROP                 | ERTY TAXES ALLOCAT              | ED AND LEVIED               |
|                                                                      | STATE ASSESSED LOCALLY ASSESSED- TOTAL ASSESSED- | 312,253,779                                                           | SECURED AND<br>BUSINESS IN | S ALLOCATED<br>UNSECURED<br>VENTORIES          | \$148,986           | STATE ASSESSED<br>LOCALLY ASSESSED<br>TOTAL ASSESSED                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 89,306,37                                                         | 6 SECURED AND<br>BUSINESS IN | S ALLOCATED UNSECURED VENTORIES | \$227.637<br>6.718<br>8.815 |
|                                                                      | LESS EXEMPTIONS: HOMEOWNERS                      | \$6,171,200                                                           | PROPERTY TAXE              | S LEVIED FOR DEBI<br>UNSECURED<br>PROPERTY TAX |                     | LESS EXEMPTIONS: HOMEOWNERS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$6,904,88                                                        | PROPERTY TAXE 5 SECURED AND  | S LEVIEO FOR OEBT<br>UNSECURED  | /                           |
|                                                                      | TOTAL EXEMPTI                                    | ONS \$6,248,256                                                       | RELIEF                     | ROPERTY TAXES                                  |                     | TOTAL EXEMPTION                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | NS \$8,330,65                                                     | RELIEF<br>TOTAL P            |                                 | \$243.170                   |
|                                                                      | NET ASSESSED VA                                  | LUE \$308,688,573                                                     |                            | ATED AND LEVIED-<br>D TAX RATE                 | \$155,779           | WEI ASSESSED VAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | UC \$87,438,03                                                    |                              | D TAX RATE                      |                             |

LINCOLN

LINDSAY (TULARE COUNTY)
(CURRENT EST. POP. 7,169)

LIVE OAK (SUTTER COUNTY)
(CURRENT EST. POP. 3,704)

| REVENUE ACCOUNTS FUNCTIONAL GENERAL TOTAL FUNCTIONAL GENERAL REVENUES REVENUES REVENUES REVENUES REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | TOTAL<br>REVENUES                       |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                         |
| PROPERTY TAX - PRIOR YEAR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                         |
| INTEREST, PENALTIES, AND DELINQUENT TAXES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                         |
| SALES AND USE TAXES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 43.038                                  |
| TRANSIENT LODGING TAXES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                         |
| RAMSIENT LOUISING TAXES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                         |
| REAL PROPERTY TRANSPER TAXES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                         |
| ANDREST ASSESSMENTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                         |
| FIRE————————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                         |
| POLICE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                         |
| CHER-                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                         |
| LICENSES AND PERMITS  CONSTRUCTION PERMITS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                         |
| CONSTRUCTION PERMITS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 8,209                                   |
| FIMES AND FORFEITURES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                         |
| FINES AND PORFEITURES         15,775         15,775         8,639           VEHICLE CODE FINES, FORFEITURES, AND PENALTIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 8,639<br>107                            |
| DEVENUE FROM HAS OF MONEY AND PROPERTY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                         |
| 1NVESTMENT EARNINGS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                         |
| ROYALTIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | ~~~~~~~~~                               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                         |
| INTERPOOPERMENTAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                         |
| STATE CIGARETTE TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 6,907                                   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 6,490                                   |
| STATE GASOLINE TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                         |
| COUNTY CRANTE OF STATE CASDI INF TAY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                         |
| COUNTY GRANTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 35,939<br>19,213                        |
| STHER TAXES IN-CITEU                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                         |
| CURRENT SERVICE CHARGES  ZONING FEES AND SUBDIVISION FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                         |
| SPECIAL FOLICE DEPARTMENT SERVICES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                         |
| PLAN CHECKING FEES AND CHARGES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 4,777                                   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                         |
| ENGINEERING FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 15,105                                  |
| SEWER SERVICE CHARGES AND CONNECTION FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 119,398                                 |
| TIBS AND AMBULANCE CHANGE CH |                                         |
| DADKS AND DECDEATION FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                         |
| GOLF COURSE FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                         |
| ELECTRIC REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                         |
| USING REVENUES———————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                         |
| HOSPITAL REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                         |
| TRANSIT DEVENUES.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | *************************************** |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                         |
| QUASI-EXTERNAL TRANSACTIONS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                         |
| QUASI-EXTERNAL TRANSACTIONS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 847                                     |

#### (POPULATION UNDER 10,000).

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

| I TNDSAV |
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|          |

LIVE OAK

| FUNCTION ACTIVITY                                                                                                                                                                 | OPERATING FOO<br>EXPENDITURE NOT                                     |                                                                                         | TOTAL<br>EXPENDITURE                                           | FUNCTIONAL<br>REVENUES         | NET<br>EXPENDITURE | OPERATING FOOT-<br>EXPENDITURE NOTES                                  | CAPITAL<br>OUTLAY                                     | TOTAL<br>EXPENDITURE                                        | FUNCTIONAL<br>REVENUES                                                              | NET<br>EXPENDITURE                          |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------|-----------------------------------------------------------------------------------------|----------------------------------------------------------------|--------------------------------|--------------------|-----------------------------------------------------------------------|-------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------------------------------------------------|---------------------------------------------|
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT                                                                                                                             | \$3,871<br>311,822                                                   | \$21,237                                                                                | \$3,871<br>333,059                                             |                                | \$3,871<br>333,059 |                                                                       |                                                       | \$47,057<br>5,058                                           | \$847                                                                               | \$47,057<br>4,211                           |
| PUBLIC SAFETY POLICE FIRE EMERGENCY MEDICAL SERVICES AN IMAL REGULATION- WEED ABAIRMENT STREET LIGHTING DISASTER PREPAREDNESS OTHER                                               | 142,275 #<br>142,275 #<br>25,350                                     |                                                                                         | 142,275<br>25,350                                              |                                |                    | 74,884 ><br>1,606<br>20,593 #                                         |                                                       | 1,606<br>20,593<br>107                                      | 8,639                                                                               | 217,963<br>74,884<br>1,606<br>20,593<br>107 |
| TRANSPORTATION STREETS, HIGHWAYS, AND STORM DRAINS TREES & LANDSCAPING—— PARKING FACILITIES——— PUBLIC TRANSIT———— PORTS AND HARBORS———— OTHER———————————————————————————————————— | >                                                                    |                                                                                         |                                                                |                                |                    |                                                                       |                                                       |                                                             |                                                                                     |                                             |
| COMMUNITY DEVELOPMENT PLANNING CONSTRUCTION AND ENGINEERING REGULATION EMFORCEMENT——— REDEVELOPMENT——— HOUSING————————————————————————————————————                                | 12,293                                                               | 44,312                                                                                  | 12,293<br>44,312                                               | 23,802<br>56,686               | -11,509<br>-12,374 | 6,934                                                                 |                                                       | 6,934                                                       | 4,777                                                                               | 764<br>2,157<br>1,045                       |
| HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE SEWERS CEMETERIES OTHER                                                                                       | 214,950 #<br>468,917 #                                               | 7,146<br>44,380                                                                         | 222,096<br>513,297                                             | 266,222<br>595,787             | -44,126<br>-82,490 | 104,549 #                                                             |                                                       | 104,549                                                     | 139,995                                                                             | -35,446                                     |
| CULTURE AND LETSURE PARKS AND RECREATION———— MARINA AND WHARFS————————————————————————————————————                                                                                | 17,842                                                               | 4,500                                                                                   | 22,342                                                         | 10,557                         | 11,785             | ***************************************                               |                                                       |                                                             |                                                                                     |                                             |
| PUBLIC UTILITIES WATER                                                                                                                                                            |                                                                      |                                                                                         |                                                                | 526,792                        |                    |                                                                       |                                                       |                                                             | 135,210                                                                             |                                             |
| TOTAL EXPENDITURES                                                                                                                                                                | \$2,092,577  FOOTNOTE LEGEND: (A                                     | \$430,606<br>#)PAID CITY EMPLOYEES;<br>GENCY; (<)CONTRACT WIT<br>OTHER LOCAL AGENCY. (6 | H PRIVATE SECTO                                                | R: (+)WHOLLY OR                | IN PART BY         | FOOTNOTE LEGEND: (#)P                                                 | PAID CITY EMPLOYEE ICY: (<)CONTRACT W                 | ITH PRIVATE SECT                                            | OR: (+)WHOLLY OR                                                                    | IN PART 8Y                                  |
|                                                                                                                                                                                   |                                                                      | SSED VALUATION<br>\$8,317,660<br>118,037,851                                            | 1983-84 PROPE<br>PROPERTY TAXES<br>SECURED AND<br>BUSINESS INV | RTY TAXES ALLOCA               |                    | 1983-84 ASSESSED  STATE ASSESSED LOCALLY ASSESSED TOTAL ASSESSED      |                                                       | 1983-84 PROP<br>PROPERTY TAXE<br>SECURED AND<br>BUSINESS IN | ERTY TAXES ALLOCA                                                                   |                                             |
|                                                                                                                                                                                   | LESS EXEMPTIONS: HOMEDWNERS OTHER TOTAL EXEMPTION NET ASSESSED VALUE | \$8,252,279<br>2,237,826<br>IS \$10,490,105                                             | PROPERTY TAXES SECURED AND HOMEOWNERS I RELIEF                 | S LEVIED FOR DEBT<br>UNSECURED |                    | LESS EXEMPTIONS: HOMEOWNERS OTHER TOTAL EXEMPTIONS NET ASSESSED VALUE | \$4,595,374<br>983,540<br>\$5,578,914<br>\$35,939,146 | SECURED AND<br>HOMEOWNERS<br>RELIEF                         | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX<br>ROPERTY TAXES<br>ATED AND LEVIED- |                                             |
|                                                                                                                                                                                   |                                                                      |                                                                                         | VOTER APPROVE                                                  | TAX RATE                       |                    |                                                                       |                                                       | VOTER APPROVE                                               | D TAX RATE                                                                          |                                             |

# (CURRENT EST. POP. 5,728)

## LOS ALTOS HILLS (SANTA CLARA COUNTY)

| (CURRENT EST. POP. 7 | CURRENT | EST. | POP. | 7, | 624) |
|----------------------|---------|------|------|----|------|
|----------------------|---------|------|------|----|------|

| REVENUE ACCOUNTS                                                                 | FUNCTIONAL<br>REVENUES                  | GENERAL<br>REVENUES | TOTAL<br>REVENUES          | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES |
|----------------------------------------------------------------------------------|-----------------------------------------|---------------------|----------------------------|------------------------|---------------------|-------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX                                         | \$17,307                                | \$190,379           | \$190,379<br>17,307        |                        | \$190,158           | \$190,158         |
| PROPERTY TAX - PRIOR YEAR                                                        |                                         | 10,595              | 10,595                     |                        |                     |                   |
| TRANSCORPATION TAX                                                               |                                         | 145,852             | 145,852                    |                        | 95,919              | 95,919            |
| TRANSIENT LODGING TAXES                                                          |                                         | 3,590<br>71,896     | 3,590<br>71,896            |                        | 103,029             | 103,029           |
| DEAL DRODERTY TRANSFER TAXES                                                     |                                         | 11,043<br>708       | 11,043<br>708              |                        | 40,357<br>24,386    | 40,357<br>24,386  |
| OTHER NON-PROPERTY TAXES                                                         |                                         |                     |                            |                        | 32,580              | 32,580            |
| SPECIAL BENEFIT ASSESSMENTS FIRE                                                 |                                         |                     |                            |                        |                     |                   |
| PARAMEDICS                                                                       |                                         |                     |                            |                        |                     |                   |
| POLICE-<br>LIGHTING-<br>OTHER-                                                   |                                         |                     |                            |                        |                     |                   |
| LICENSES AND PERMITS  CONSTRUCTION PERMITS————————————————————————————————————   | 8,712<br>239                            | 5,950               | 8.712<br>6,189             | \$122,771              |                     | 122,771           |
| FINES AND FORFEITURES VEHICLE CODE FINES OTHER FINES, FORFEITURES, AND PENALTIES | 15,944                                  |                     | 15,944                     | 10,677                 |                     | 10,677            |
|                                                                                  |                                         | 2,893               | 2,893                      |                        |                     |                   |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS                       | 17,526<br>17,466                        | 12,005<br>695       | 29,531<br>18,161           | 83,716                 | 51,109<br>16,876    | 134,825<br>16,876 |
| ROYALTIESOTHER                                                                   | *************************************** |                     |                            | ~                      |                     | ************      |
| INTERGOVERNMENTAL  STATE MOTOR VEHICLE IN-LIEU TAX                               |                                         | 23,870              | 23,870                     |                        | 77,819              | 77.819            |
| STATE TRAILER COACH IN-LIEU TAXSTATE CIGARETTE TAX                               |                                         | 2,141<br>13,095     | 2,141<br>13,095            |                        | 14,650<br>13,937    | 14,650<br>13,937  |
| STATE HOMEOWNERS PROPERTY TAX RELIEF                                             | 71.011                                  | 9,259<br>23,229     | 10,477<br>23,229<br>71,011 | 108,614                | 23,461              | 23,461            |
| OTHER STATE GRANTS                                                               | 296,930                                 | 87                  | 297,017                    | 100,614                | 1,140               | 108.614           |
| COUNTY GRANTS                                                                    |                                         | 113,421             | 113,421                    |                        | 31,876              | 31,876            |
| OTHER TAXES IN-LIEU                                                              | 158,000                                 | 6,226               | 158,000<br>6,226           |                        |                     |                   |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBJIVISION FEES—                        | 1,877                                   | ***                 | 1,877                      | 28,985                 |                     | 28,985            |
| SPECIAL FIRE DEPARTMENT SERVICES                                                 |                                         |                     |                            |                        |                     |                   |
| PLAN CHECKING FEES                                                               | *************************************** |                     |                            | 34,873                 |                     | 34,873<br>30,574  |
| STREET, SIDEWALK AND CURB REPAIRS                                                | 2,827                                   |                     | 2,827<br>622               |                        |                     |                   |
| SEWER SERVICE CHARGES AND CONNECTION FEES                                        | 424,778<br>238,213                      |                     | 424,778<br>238,213         | 66,717<br>28,076       |                     | 66,717<br>28,076  |
| FIRST AID AND AMBULANCE CHARGES                                                  |                                         | *********           |                            |                        |                     |                   |
| PARKING FACILITIES                                                               | 15,750                                  |                     | 15,750                     |                        |                     |                   |
| WATER SERVICE CHARGES AND CONNECTION FEESGAS REVENUESGAS REVENUES                | 438,651                                 |                     | 438,651                    |                        |                     |                   |
| AIDDODT DEVENUES                                                                 |                                         | *************       |                            |                        |                     |                   |
| CÉMÉTÉRY RÉVENUÉS                                                                | 13,645                                  |                     | 13,645                     |                        |                     |                   |
| HOSPITAL REVENUES                                                                | ******                                  |                     |                            |                        | ~~~~~~~~            |                   |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                         | 404,004<br>3,666                        |                     | 404,004<br>3,666           |                        |                     |                   |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                |                                         |                     |                            | 4,792,280              | 12,903              | 4,805,183         |
| CONTRIBUTIONS FROM NON-GOVT SOURCES                                              | 87,158<br>48,293                        |                     | 87,158<br>48,293           | 1,142                  | 41,453<br>17,359    | 41,453<br>18,501  |
| OTHER FINANCING SOURCESSALE OF BONDS                                             |                                         |                     |                            | ************           |                     |                   |
| NOTES AND OTHER                                                                  | 3,045                                   |                     | 3,045                      | *************          |                     |                   |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                            | \$2,286,882                             | \$646,934           | \$2,933,816                | \$5,308,425            | \$789,012           | \$6,097,437       |

#### (POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

LIVINGSTON

LOS ALTOS MILLS

| FUNCTION ACTIVITY                                                   | OPERATING<br>EXPENDITURE                            | FOOT-               | CAPITAL<br>OUTLAY                                         | TOTAL<br>EXPENDITURE          | FUNCTIONAL<br>REVENUES                         | NET<br>EXPENDITURE            | OPERATING<br>EXPENDITURE                              | FOOT~                | CAPITAL                                   | TOTAL<br>EXPENDITURE       | FUNCTIONAL<br>REVENUES                                     | NET<br>EXPENDITURE           |
|---------------------------------------------------------------------|-----------------------------------------------------|---------------------|-----------------------------------------------------------|-------------------------------|------------------------------------------------|-------------------------------|-------------------------------------------------------|----------------------|-------------------------------------------|----------------------------|------------------------------------------------------------|------------------------------|
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT               | - \$58,744<br>- 151,034                             |                     |                                                           | \$58,744<br>151,034           | \$306<br>460,128                               | \$58,438<br>~309,094          | \$78,254<br>107,741                                   |                      | -                                         |                            | ,======================================                    | \$78,254<br>107,741          |
| PUBLIC SAFETY POLICE                                                | - 44.865                                            | #&                  | \$17,466                                                  | 474,019<br>44,865             | 35,857<br>1,158                                | 438,162<br>43,707             | 192,568                                               | +                    |                                           | 192,568                    | \$10,677                                                   | 181,891                      |
| ANIMAL REGULATION                                                   |                                                     | ,                   |                                                           |                               | 200<br>622                                     | -200<br>-622                  |                                                       | < _                  |                                           |                            |                                                            |                              |
| TRANSPORTATION STREETS, HIGHWAYS, AND STORM                         | - 30,590                                            |                     |                                                           | 30,590                        |                                                | 30,590                        |                                                       |                      |                                           |                            |                                                            |                              |
| STREET TREES & LANDSCAPING                                          | 284,940                                             |                     |                                                           |                               | 275,267                                        |                               | 219,853                                               |                      |                                           |                            | 108,614                                                    | 111,239                      |
| PUBLIC TRANSIT                                                      |                                                     |                     |                                                           |                               |                                                |                               |                                                       | •                    |                                           |                            |                                                            |                              |
| COMMUNITY DEVELOPMENT PLANNING                                      | - 69,249                                            |                     |                                                           | •                             |                                                | 69,249                        |                                                       | +                    |                                           |                            |                                                            |                              |
| REGULATION ENFORCEMENT REDEVELOPMENT HOUSING                        | 184,265                                             |                     |                                                           | 2,099                         | 171,645                                        | -8,490<br>12,620              | 196,674                                               |                      |                                           | 196,674                    | 217,203                                                    | -20,529                      |
| COMMUNITY PROMOTION                                                 |                                                     |                     |                                                           |                               |                                                |                               | 1,606                                                 |                      | ***********                               | 1,606                      |                                                            | 1,606                        |
| PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE SEWERS | - 230,316<br>- 402,404                              | #<                  | 92,088                                                    | 230,316<br>494,492            | 238,584<br>534,419                             | -8,268<br>-39,927             | 12,152<br>36,908                                      | <b>\$</b>            |                                           | 12,152<br>36,908           | 28,076<br>66,717                                           | -15,924<br>-29,809           |
| CULTURE AND LEISURE PARKS AND RECREATION                            | 110,771                                             |                     |                                                           | 110,771                       | 15,750                                         | 95,021                        | 2,635                                                 | *                    |                                           |                            |                                                            | 2,635                        |
| LIBRARIES                                                           |                                                     | +                   |                                                           |                               |                                                |                               |                                                       | 0                    |                                           |                            |                                                            |                              |
| COMMUNITY CENTER/AUDITORIUMS-<br>OTHER                              |                                                     |                     |                                                           |                               |                                                |                               |                                                       |                      |                                           |                            |                                                            |                              |
| WATER                                                               |                                                     | #                   | 102,801                                                   | 463,694                       | 542,357                                        | -78,663                       |                                                       | <                    |                                           |                            |                                                            |                              |
| OTHER TOTAL EXPENDITURES                                            |                                                     |                     | \$212,355                                                 | \$2,599,078                   | \$2,286,882                                    | \$312,196                     | \$848,391                                             |                      | 4,732,800<br>\$4,732,800                  | 4,732,800<br>\$5,581,191   | 4,877,138<br>\$5,308,425                                   | -144,338<br>\$272,766        |
| TOTAL BAPEAUSTORIS                                                  | FOOTNOTE LEGEND                                     | : (#)<br>AGE<br>OTH | PAID CITY EMPLOYE<br>NCY: (<)CONTRACT<br>ER LOCAL AGENCY. | FS: (&)CITY VOLUM             | TEERS: (>)CONTRAC                              | T WITH PUBLIC                 | FOOTNOTE LEGEND                                       | (#)F<br>AGEN<br>OTHE | PAID CITY EMPLOYER                        | S; (&)CITY VOLUN           | TEERS; (>)CONTRAC<br>OR; (+)WHOLLY OR<br>ROVIDED WITHIN CI | T WITH PUBLIC<br>IN PART BY  |
|                                                                     |                                                     |                     | D VALUATION                                               |                               | ERTY TAXES ALLOCA                              | TED AND LEVIED                | 1983-84 ASS                                           |                      | VALUATION                                 | 1983-84 PROP               | ERTY TAXES ALLOCA                                          | TEO AND LEVIED               |
|                                                                     | STATE ASSESSED-<br>LOCALLY ASSESSE<br>TOTAL ASSESSE | D                   | \$4,896,49<br>89,305,11<br>\$94,201,60                    | O SECURED AND<br>BUSINESS IN  | S ALLOCATED UNSECURED                          | \$226,236<br>22,844<br>10,094 | STATE ASSESSED-<br>LOCALLY ASSESSED<br>TOTAL ASSESSED | )                    | \$8,188,676<br>496,036,85<br>\$504,225,52 | SECURED AND<br>BUSINESS IN | S ALLOCATED UNSECURED VENTORIES                            | \$208.864<br>15.405<br>7.542 |
|                                                                     | LESS EXEMPTIONS<br>HOMEDWNERS<br>OTHER              |                     | \$5,355,56<br>1,436,96                                    | 5 SECUREO AND<br>1 HOMEOWNERS | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX | 19,574                        | LESS EXEMPTIONS:<br>HOMEOWNERS<br>OTHER               |                      | \$14,893,200<br>6,232,828                 | SECURED AND HOMEOWNERS     | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX             |                              |
|                                                                     | TOTAL EXEMP                                         |                     | \$6,792,52<br>\$87,409,07                                 | 6 TOTAL P                     | ROPERTY TAXES<br>ATED AND LEVIED-              | \$279,953                     | TOTAL EXEMPT                                          |                      | \$21,126,028<br>\$483,099,499             | TOTAL P                    | ROPERTY TAXES<br>ATED AND LEVIED-                          | \$231,811                    |
|                                                                     |                                                     |                     |                                                           | VOTER APPROVE                 | D TAX RATE                                     | 00.022500                     |                                                       |                      |                                           | VOTER APPROVE              | D TAX RATE                                                 |                              |

### TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1982-83--CONTINUED

(POPULATION UNDER 10,000)

# LOYALTON (SIERRA COUNTY) (CURRENT EST. POP. 1,122)

MARICOPA (KERN COUNTY)
(CURRENT EST POP. 1,105)

| (T EST. POP. 1,122) | CURREN |
|---------------------|--------|
|---------------------|--------|

| REVENUE ACCOUNTS                                                                 | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES  | FUNCTIONAL REVENUES | GENERAL<br>REVENUES                      | TOTAL<br>REVENUES |
|----------------------------------------------------------------------------------|------------------------|---------------------|--------------------|---------------------|------------------------------------------|-------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX                                         | \$14,960               | \$16,348            | \$16,348<br>14,960 |                     | \$50,165                                 | \$50,165          |
| PROPERTY TAX - PRIOR YEAR                                                        |                        | 1,172               | 1,172              |                     |                                          |                   |
|                                                                                  |                        | 37,915              | 37,915             |                     | 38,656                                   | 38,656            |
| TRANSPORTATION TAX                                                               | 14,589                 |                     | 14,589             |                     |                                          |                   |
| RIISTNESS LICENSE TAXES                                                          |                        | 4,242<br>3,754      | 4,242<br>3,754     |                     | 6,367<br>2,913                           | 6,367<br>2,913    |
| REAL PROPERTY TRANSFER TAXES                                                     |                        | 526                 | 526                |                     | 264                                      | 264               |
| OTHER NON-PROPERTY TAXES                                                         |                        | 106                 | 106                |                     |                                          |                   |
| SPECIAL BENEFIT ASSESSMENTS FIRE                                                 | ~~~~                   |                     |                    |                     |                                          |                   |
| PARAMEDICSPOLICE                                                                 |                        |                     |                    | ~~~~~~~~~~          |                                          |                   |
| LIGHTING                                                                         |                        |                     |                    |                     |                                          |                   |
| LICENSES AND PERMITS                                                             |                        |                     |                    | ************        |                                          |                   |
| CONSTRUCTION PERMITSOTHER LICENSES AND PERMITS                                   | 10,455                 |                     | 10,455             |                     | 8,108<br>494                             | 8,108<br>494      |
| FINES AND FORFEITURES VEHICLE CODE FINES                                         | 667                    | 2                   | 667                | \$1,985             |                                          | 1,985             |
| OTHER FINES, FORFEITURES, AND PENALTIES                                          |                        |                     |                    |                     |                                          |                   |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS                       |                        |                     |                    | 3,542               |                                          | 3,542             |
| RENTS AND CONCESSIONS                                                            |                        |                     |                    |                     | 13,125                                   | 13,125            |
| OTHER                                                                            |                        | ***                 |                    |                     | 40 Mg 40 M |                   |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAXSTATE MOTOR VEHICLE IN-LIEU TAX |                        | 20,017              | 20,017             |                     | 14,199                                   | 14,199            |
| STATE TRAILER COACH IN-LIEU TAX                                                  |                        | 528<br>2 838        | 528<br>2.838       |                     | 3,048<br>2,494                           | 3,048<br>2,494    |
| STATE HOMEOWNERS PROPERTY TAX RELIEF                                             |                        | 918                 | 918                |                     | 1,092                                    | 1,092             |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF                                     | 15,667                 | 380                 | 380<br>15,667      | 15,409              |                                          | 15,409            |
| STATE GASOLINE TAX                                                               | 5,463                  | . 18                | 5,481              |                     |                                          |                   |
| COUNTY GRANTSFEDERAL REVENUE SHARING                                             | 4.000                  |                     | 4,000              |                     | *****                                    |                   |
|                                                                                  | 30,578                 | 6,824               | 6,824<br>30,578    |                     | 10.231                                   | 10,231            |
| OTHER TAXES IN-LIEU                                                              |                        |                     | ***********        |                     |                                          |                   |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES                         |                        |                     |                    |                     |                                          |                   |
| ZONING FEES AND SUBDIVISION FEES                                                 |                        | ***********         | *                  |                     |                                          |                   |
| PLAN CHECKING FEESANIMAL SHELTER FEES AND CHARGES                                |                        |                     |                    |                     |                                          |                   |
| PHOTHERAINO FFEE                                                                 |                        |                     |                    | ~~~~~~~~~           |                                          | *                 |
| STREET, SIDEWALK AND CURB REPAIRSWEED AND LOT CLEANING                           |                        |                     |                    |                     |                                          |                   |
|                                                                                  | 34,664                 |                     | 34,664             | 10,961<br>19,335    |                                          | 10,961<br>19,335  |
| SOLID WASTE REVENUESFIRST AID AND AMBULANCE CHARGES                              |                        |                     |                    |                     |                                          |                   |
| LIBRARY FINES AND FEES                                                           |                        | ************        |                    |                     | ~~~~~~~~~~                               |                   |
| PARKS AND RECREATION FEES                                                        | 16,579                 |                     | 16,579             |                     |                                          |                   |
| WATER SERVICE CHARGES AND CONNECTION FEES ELECTRIC REVENUES                      | 52,607                 |                     | 52,607             |                     |                                          |                   |
| GAS REVENUES                                                                     |                        |                     |                    |                     |                                          |                   |
| AIRPORT REVENUES                                                                 | 2,445                  |                     | 2,445              |                     |                                          |                   |
|                                                                                  |                        |                     | **********         |                     |                                          |                   |
| HOSPITAL PEVENUES                                                                |                        |                     |                    |                     | *****                                    |                   |
| TOANCIT DEVENUES                                                                 |                        |                     |                    |                     |                                          |                   |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                         | **********             |                     |                    |                     |                                          |                   |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                |                        | ***                 |                    |                     |                                          | ~~~~~~            |
| CONTRIBUTIONS FROM NON-GOVT SOURCESOTHER SOURCES OF REVENUES                     | 6,032                  | 3,000<br>3,662      | 3,000<br>9,694     |                     | 4,061                                    | 4,061             |
|                                                                                  | •                      | 3,002               | 7,074              |                     | 4,001                                    | 4,001             |
| OTHER FINANCING SOURCESSALE OF BONDS                                             |                        |                     |                    |                     |                                          |                   |
| NOTES AND OTHER                                                                  |                        | ***********         | ****               | 451, 010            | ***************************************  | *204 440          |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                            | ,\$208,706             | \$102,248           | \$310,954          | \$51,232            | \$155,217                                | \$206,449         |

#### (POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

LOYALTON MARICOPA

| FUNCTION ACTIVITY                                                                                                                                        | OPERATING<br>EXPENDITURE                            | FOOT-       | CAPITAL                                             | TOTAL<br>EXPENDITURE                          | FUNCTIONAL<br>REVENUES                          | NET<br>Expenditure                       | OPERATING FOOT<br>EXPENDITURE NOTES            |                                       | TOTAL<br>EXPENDITURE                                | FUNCTIONAL<br>REVENUES                            | NET<br>EXPENDITURE                       |
|----------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------|-------------|-----------------------------------------------------|-----------------------------------------------|-------------------------------------------------|------------------------------------------|------------------------------------------------|---------------------------------------|-----------------------------------------------------|---------------------------------------------------|------------------------------------------|
| GENERAL GOVERNMENT<br>LEGISLATIVE                                                                                                                        | \$22,115<br>10,892                                  |             | \$2,148                                             | \$22,115<br>13,040                            | \$1,866                                         | \$22,115<br>11,174                       | \$8,506<br>62,166                              |                                       |                                                     | ;                                                 | \$8,506<br>62,166                        |
| PUBLIC SAFETY POLICE                                                                                                                                     | 14,000                                              | &<br>•<br>< | 10,359                                              | 8,856                                         |                                                 | 8,856                                    | 48,330 #<br>                                   |                                       | 9,826                                               | \$1,985                                           | 9,826                                    |
| TRAMSPORTATION STREETS, HIGHWAYS, AND STORM DRAINS- STREET TREES & LANDSCAPING- PARKING FACILITIES- PUBLIC TRANSITI- AIRPORTS- PORTS AND HARBORS- OTHER- | 13,556                                              | •           |                                                     |                                               | 41,378                                          | 59,397                                   | 1,353                                          |                                       |                                                     | 18,951                                            | -17,598                                  |
| COMMUNITY DEVELOPMENT PLANNING CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT—— REDEVELOPMENT—— EMPLOYMENT—— COMMUNITY PROMOTION—— OTHER            |                                                     |             |                                                     |                                               |                                                 |                                          |                                                |                                       |                                                     |                                                   |                                          |
| MEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE SEWERS                                                                               | 74,450<br>1,803                                     | > '         |                                                     |                                               | 89, 153<br>2,445                                |                                          | 12.596 #<br>39.610 #                           |                                       |                                                     | 19,335                                            | -6,739<br>28,649                         |
| CULTURE AND LETSURE PARKS AND RECREATION                                                                                                                 | 1,034                                               | •           | 88,713                                              | 89,747                                        | 17,257                                          | 89,747                                   | 416 #                                          |                                       |                                                     |                                                   |                                          |
| PUBLIC UTILITIES  WATER                                                                                                                                  |                                                     |             |                                                     |                                               |                                                 |                                          |                                                |                                       |                                                     |                                                   |                                          |
| TOTAL EXPENDITURES                                                                                                                                       | \$236,558<br>FOOTNOTE LEGEND                        | : (#)I      | \$188,439  PAID CITY EMPLOYEES NCY: (<) CONTRACT WI | \$424,997<br>(&)CITY VOLUN<br>TH PRIVATE SECT | \$208,706 TEERS; (>)CONTRAC OR; (+)WHOLLY OR    | \$216,291<br>T WITH PUBLIC<br>IN PART BY | \$182,803  FOOTNOTE LEGEND: (#                 | PAID CITY EMPLOYE                     | \$182,803<br>ES; (&)CITY VOLUN<br>VITH PRIVATE SECT | \$51,232<br>TEERS; (>)CONTRAC<br>OR; (+)WHOLLY OR | \$131,571<br>T WITH PUBLIC<br>IN PART BY |
|                                                                                                                                                          | 1983-84 A                                           |             | ER LOCAL AGENCY. (<br>D VALUATION                   |                                               | ERTY TAXES ALLOCA                               |                                          | 1983-84 ASSESSEI                               | HER LOCAL AGENCY.                     | **                                                  | ERTY TAXES ALLOCA                                 |                                          |
|                                                                                                                                                          | STATE ASSESSED-<br>LOCALLY ASSESSE<br>TOTAL ASSESSE | D           | \$1,058,330<br>12,282,429<br>\$13,340,759           | BUSINESS IN                                   | S ALLOCATED UNSECURED VENTORIES                 | \$17,417<br>369<br>545                   | STATE ASSESSED LOCALLY ASSESSED TOTAL ASSESSEO | \$1,038,51<br>9,938,24<br>\$10,976,75 | 7 SECURED AND<br>BUSINESS IN                        | S ALLOCATEO UNSECURED VENTORIES                   | \$30,110<br>874<br>652                   |
|                                                                                                                                                          | LESS EXEMPTIONS HOMEOWNERS OTHER                    |             | \$1,613,963<br>320,525                              | SECURED AND<br>HOMEOWNERS                     | S LEVIEO FOR DEBT<br>UNSECURED<br>PROPERTY TAX  | 17,719<br>474                            | LESS EXEMPTIONS: HOMEOWNERSOTHER               | \$1,147,34<br>77,60                   | SECURED AND<br>HOMEOWNERS<br>RELIEF                 | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX    |                                          |
|                                                                                                                                                          | NET ASSESSED                                        |             | \$1,934,488<br>\$11,406,271                         | ALLOC                                         | ROPERTY TAXES<br>ATED AND LEVIED-<br>D TAX RATE | \$36,524<br>00.155000                    | TOTAL EXEMPTIONS NET ASSESSED VALUE            | \$1,224,95<br>\$9,751,80              | TOTAL P<br>ALLOC                                    | ROPERTY TAXES<br>ATED AND LEVIED-<br>O TAX RATE   | \$31,636                                 |

#### MCFARLAND (KERN COUNTY)

(CURRENT EST. POP. 5,765)

MENDOTA (FRESNO COUNTY)

| CURRENT ES | šΤ. | POP. | 5,859 |
|------------|-----|------|-------|
|            |     |      |       |
| CENEDAL    |     |      |       |

| REVENUE ACCOUNTS                                                              | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES                       | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES                       |
|-------------------------------------------------------------------------------|------------------------|---------------------|-----------------------------------------|------------------------|---------------------|-----------------------------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX                                      |                        | \$67,957            | \$67,957                                |                        | \$109,075           | \$109,075                               |
| VOTER APPROVED INDERTEDNESS PROPERTY TAX                                      |                        |                     |                                         | \$26,517               |                     | 26,517                                  |
| PROPERTY TAX - PRIOR YEAR                                                     |                        | 1,771               | 1,771                                   |                        | 13,083              | 13,083                                  |
| OTHER PROPERTY LAXES                                                          |                        | 45                  | 45                                      |                        | 2,024               | 2,024                                   |
| TRANSPORTATION TAX                                                            | \$95,310               | 77,807              | 77,807<br>95,310                        | 56,997                 | 218.735             | 218,735<br>56,997                       |
| TRANSIENT LODGING TAXES                                                       |                        | 5,962               | 5,962<br>38,151                         |                        |                     |                                         |
| FRANCH 13E3                                                                   |                        | 38,151<br>9,260     | 38,151<br>9,260                         |                        | 23,073<br>22,620    | 23,073<br>22,620                        |
| REAL PROPERTY TRANSFER TAXES                                                  |                        | 2,127               | 2,127                                   |                        | 966                 | 966                                     |
| BUSINESS LICENSE TAXES                                                        |                        |                     |                                         |                        |                     |                                         |
|                                                                               |                        |                     |                                         |                        |                     |                                         |
| SPECIAL BENEFIT ASSESSMENTS FIRE                                              |                        |                     |                                         |                        |                     |                                         |
| PARAMEDICSPOLICE-                                                             |                        |                     |                                         |                        |                     |                                         |
|                                                                               |                        |                     |                                         |                        |                     |                                         |
| OTHER                                                                         |                        |                     | **********                              |                        |                     |                                         |
| LICENSES AND PERMITS                                                          |                        |                     |                                         |                        |                     |                                         |
| LICEMSES AND PERMITS CONSTRUCTION PERMITS———————————————————————————————————— |                        |                     |                                         | 28,736                 |                     | 28,736                                  |
|                                                                               | 808                    |                     | 808                                     | 159                    |                     | 159                                     |
| FINES AND FORFEITURES                                                         | 14 212                 |                     | :14 212                                 | 23 / 25                |                     | غدم دغ                                  |
| VEHICLE CODE FINESOTHER FINES, FORFEITURES, AND PENALTIES                     | 16,312                 | 5,561               | 16,312<br>5,561                         | 21,675                 | 11,383              | 21,675<br>11,383                        |
|                                                                               |                        | .,                  |                                         |                        |                     | ,                                       |
| REVENUE FROM USE OF MONEY AND PROPERTY<br>INVESTMENT EARNINGS                 |                        | 11,131              | 11,131                                  | 1,996                  | 6,792               | 8.788                                   |
| RENTS AND CONCESSIONS                                                         |                        | 24,200              | 24,200                                  |                        | 2,713               | 2,713                                   |
| OTHER                                                                         |                        |                     |                                         |                        |                     |                                         |
|                                                                               |                        |                     |                                         |                        |                     |                                         |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                             |                        | 96,149              | 96,149                                  |                        | 70,366              | 70,366                                  |
| STATE TRAILER COACH IN-LIEU TAX                                               |                        | 500<br>11,241       | 500<br>11.241                           |                        | 2,916               | 2,916                                   |
| STATE HOMEOWNERS PROPERTY TAX RELIEF                                          |                        | 1,431               | 1,431                                   |                        | 14,596<br>4,993     | 14,596<br>4,993                         |
| STATE TRAILER CACH IN-LIEU TAX                                                | 54.117                 | 2,329               | 2,329                                   | 60.080                 | 11,607              | 11,607                                  |
| UINER SIAIE GRANIS                                                            | 8,097                  | 84                  | 54,117<br>8,181                         | 122,105                |                     | 60,080<br>122,105                       |
| COUNTY CRANTS OF STATE CASOLINE TAY                                           |                        |                     |                                         |                        |                     |                                         |
| COUNTY GRANTS                                                                 |                        | 66.367              | 66,367                                  | 27,750                 | 133 236             | 27,750<br>133,236                       |
| OTHER FEDERAL GRANTSOTHER TAXES IN-LIEU                                       | 24,101                 |                     | 24,101                                  |                        |                     |                                         |
| OTHER TAXES IN-FIED                                                           |                        | 1,179               | 1,179                                   |                        |                     |                                         |
| CURRENT SERVICE CHARGES                                                       |                        |                     |                                         | 8.490                  | ·                   |                                         |
| ZONING FEES AND SUBDIVISION FEESSPECIAL POLICE DEPARTMENT SERVICES            | 4                      |                     | 4                                       | 20.336                 |                     | 8,490<br>20,336                         |
| SPECIAL FIRE DEPARTMENT SERVICES                                              |                        |                     | 649                                     |                        |                     |                                         |
| ANIMAL SHELTER FEES AND CHARGES                                               | 649                    |                     | - 68                                    |                        |                     |                                         |
| ENGINEERING FEESSTREET, SIDEWALK AND CURB REPAIRS                             | 3,146                  |                     | 3,146                                   | 25                     |                     | *************************************** |
| WEED AND LOT CLEANING                                                         |                        |                     |                                         | 478                    |                     | 25<br>478                               |
| SEWER SERVICE CHARGES AND CONNECTION FEES                                     | 90,602                 |                     | 90,602                                  | 166.042                |                     | 166,042                                 |
| SOLIO WASTE REVENUESFIRST AID AND AMBULANCE CHARGESLIBRARY FINES AND FEES     |                        |                     |                                         | 110,622                |                     | 110,622                                 |
| LIBRARY FINES AND FEES                                                        |                        |                     | ***********                             |                        |                     |                                         |
|                                                                               |                        |                     |                                         |                        |                     |                                         |
| PARKS AND RECREATION FEES                                                     | ***********            |                     | *************************************** | 178.462                |                     | 178,462                                 |
| ELECTRIC REVENUES                                                             |                        |                     |                                         | ~~~~~~~~~~~~           |                     | 178,462                                 |
| GAS REVENUESAIRPORT REVENUES                                                  |                        |                     |                                         |                        |                     |                                         |
| OFMETERY REVENUES                                                             |                        |                     |                                         |                        |                     |                                         |
| HOUSING REVENUES                                                              |                        |                     |                                         |                        |                     |                                         |
| HOSPITAL REVENUESTRANSIT REVENUES                                             |                        |                     |                                         |                        |                     |                                         |
| TRANSIT REVENUES                                                              | 863                    |                     | 863                                     | 1,667                  |                     | 1,667                                   |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                      |                        |                     |                                         | 6,879                  |                     | 6,879                                   |
| OTHER REVENUES                                                                |                        |                     |                                         |                        |                     |                                         |
| SALE OF REAL AND PERSONAL PROPERTY                                            |                        | 550                 | - 550                                   |                        | 2,006               | 2,006                                   |
| CONTRIBUTIONS FROM NON-GOVT SOURCESOTHER SOURCES OF REVENUES                  |                        | 20,445              | 20,445                                  |                        | 400<br>40,565       | 400<br>40,565                           |
|                                                                               |                        | . 20,440            | 20,143                                  |                        | 40,303              | 40,303                                  |
| OTHER FINANCING SOURCESSALE OF BONDS                                          |                        |                     | *************************************** |                        | ***********         |                                         |
| NOTES AND OTHER                                                               |                        |                     |                                         | *                      | *************       |                                         |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                         | \$294,077              | \$444,247           | \$738,324                               | \$839,218              | \$691,814           | \$1,531,032                             |

#### (POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

| FUNCTION ACTIVITY                                                                   | OPERATING<br>EXPENDITURE | FOOT-<br>NOTES | CAPITAL                                 | TOTAL<br>EXPENDITURE       | FUNCTIONAL<br>REVENUES                         | NET<br>EXPENDITURE | OPERATING<br>EXPENDITURE                | FOOT-<br>NOTES | CAPITAL<br>OUTLAY         | TOTAL<br>EXPENDITURE                  | FUNCTIONAL<br>REVENUES                         | NET<br>EXPENDITURE    |
|-------------------------------------------------------------------------------------|--------------------------|----------------|-----------------------------------------|----------------------------|------------------------------------------------|--------------------|-----------------------------------------|----------------|---------------------------|---------------------------------------|------------------------------------------------|-----------------------|
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT                               | \$6,240<br>96,361        |                |                                         | \$6,240<br>96,361          |                                                | \$6,240<br>96,361  | \$17,539<br>169,044                     |                |                           |                                       |                                                | \$17,539<br>169,044   |
| PUBLIC SAFETY POLICEFIRE                                                            | 290,616                  | . #            | \$9,088                                 | 299,704                    | \$21,279                                       | 278,425            | 365,739<br>25,000                       | .#             | \$8,721                   | 374,460<br>25,000                     | \$44,789                                       | 329,671<br>25,000     |
| EMERGENCY MEDICAL SERVICES ANIMAL REGULATION WEED ABATEMENT                         | 1 304                    | .+             |                                         | 1,304                      | 626                                            | 678                | 13,227<br>1,019                         | <              |                           | 13,227<br>1,019                       | 202<br>59<br>478                               | 13,025<br>960<br>-478 |
| STREET LIGHTING                                                                     | 26,933                   | #              |                                         | 26,933                     |                                                | 26,933             | 51,274                                  | <              |                           | 51,274                                |                                                | 51,274                |
| DISASTER PREPAREDNESS                                                               |                          |                |                                         |                            |                                                |                    | 15,649                                  |                |                           | 15,649                                | 9,783                                          | 5,866                 |
| TRANSPORTATION<br>STREETS, HIGHWAYS, AND STORM                                      |                          |                |                                         |                            |                                                |                    |                                         |                |                           |                                       | 7,703                                          | 3,860                 |
| STREET TREES & LANDSCAPING                                                          |                          |                | 2,258                                   | 114,081                    | 168,058                                        | -53,977            | 172,921                                 |                |                           | 172,921                               | 119,645                                        | 53,276                |
| PARKING FACILITIES                                                                  |                          | -              |                                         | 17,042                     | 10,863                                         | 6,179              | 11,272                                  |                |                           | 11,272                                | 6,242                                          |                       |
| AIRPORTS                                                                            |                          | -              |                                         |                            |                                                |                    | 3,988                                   |                |                           | 3,988                                 | 5,000                                          | 5,030<br>-1,012       |
| PORTS AND HARBORS                                                                   |                          | :              |                                         |                            |                                                |                    |                                         |                |                           |                                       |                                                |                       |
|                                                                                     |                          |                |                                         |                            |                                                |                    |                                         |                |                           |                                       |                                                |                       |
| CONSENSITY DEVELOPMENT PLANNING CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT |                          |                |                                         | 7,289                      | 2,000<br>649                                   | 5,289<br>-649      | 34,534                                  | #              |                           | 34,534                                | 8,490<br>28,736                                | 26,044                |
| REDEVELOPMENT                                                                       |                          |                |                                         |                            |                                                |                    | 17,500                                  |                |                           | 17,500                                | 17,500                                         | -28,736               |
| HOUSINGEMPLOYMENT                                                                   |                          |                |                                         |                            |                                                |                    |                                         |                |                           |                                       |                                                |                       |
| COMMUNITY PROMOTION                                                                 | 941                      | l              |                                         | 941                        |                                                | 941                |                                         |                |                           |                                       |                                                |                       |
|                                                                                     |                          |                |                                         |                            |                                                |                    |                                         |                | 8,714                     | 8,714                                 | 10,250                                         | -1,536                |
| HEALTH PHYSICAL & MENTAL HEALTH                                                     |                          |                |                                         |                            |                                                |                    |                                         |                |                           |                                       |                                                |                       |
| HOSPITALS & SANITARIUMS                                                             |                          | -              |                                         |                            |                                                |                    |                                         |                |                           |                                       |                                                |                       |
| SOLID WASTE                                                                         |                          | - <            | **************                          | 62,088                     | 90,602                                         | -28,514            | 100,081<br>146,268                      |                |                           | 100,081<br>146,268                    | 110,622<br>166,042                             | -10.541<br>-19.774    |
| CEMETERIES                                                                          |                          | _              |                                         |                            |                                                |                    |                                         | . "            |                           |                                       |                                                |                       |
| OTHER                                                                               |                          | •              | *************************************** |                            |                                                |                    |                                         |                |                           |                                       |                                                |                       |
| PARKS AND RECREATION                                                                |                          |                |                                         |                            |                                                |                    | 74.175                                  |                |                           |                                       |                                                |                       |
| MADINA AND WHADES                                                                   |                          |                |                                         |                            |                                                |                    | 74,175                                  |                |                           | 74,175                                | 2,000                                          | 72,175                |
| LIBRARIES                                                                           |                          | - +            |                                         |                            |                                                |                    |                                         | +              |                           |                                       |                                                |                       |
| GOLF COURSES                                                                        |                          |                |                                         |                            |                                                |                    |                                         |                |                           |                                       |                                                |                       |
| SPORTS ARENA/STADIUMS                                                               |                          |                |                                         |                            |                                                |                    |                                         |                |                           |                                       |                                                |                       |
| OTHER                                                                               |                          |                |                                         |                            |                                                |                    |                                         |                |                           |                                       |                                                |                       |
| PUBLIC UTILITIES                                                                    |                          |                |                                         |                            |                                                |                    |                                         |                |                           | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |                                                |                       |
| WATERGAS                                                                            |                          | - +            |                                         |                            |                                                |                    | 172,840                                 | #              | 190,814                   | 363,654                               | 282,863                                        | 80,791                |
| FLECTRIC                                                                            |                          | -              |                                         | *****                      |                                                |                    |                                         |                |                           |                                       |                                                |                       |
| OTHER                                                                               |                          |                |                                         |                            |                                                |                    | *************************************** |                |                           |                                       |                                                |                       |
| OTHER                                                                               |                          | -              |                                         |                            |                                                |                    | 19,437                                  |                |                           | 19,437                                | 26,517                                         | -7,080                |
| TOTAL EXPENDITURES                                                                  | \$620,637                | 7              | \$11,346                                | \$631,983                  | \$294,077                                      | \$337,906          | \$1,411,507                             |                | \$208,249                 | \$1,619,756                           | \$839,218                                      | \$780,538             |
|                                                                                     | FOOTNOTE LEGENO          | ): (#)         | PAID CITY EMPLOYE                       | ES: (&)CITY VOLUN          | TEERS; (>)CONTRAC                              | T WITH PUBLIC      | FOOTNOTE LEGENO                         | : (#)P         | AID CITY EMPLOYEE         | S; (&)CITY VOLUN                      | TEERS: (>)CONTRACT<br>OR: (+)WHOLLY OR 1       | WITH PUBLIC           |
|                                                                                     |                          | ÔTH            | ER LOCAL AGENCY.                        | ( ) SERVICE NOT P          | ROVIDED WITHIN CI                              | ty.                |                                         | OTHE           | R LOCAL AGENCY.           | ( ) SERVICE NOT P                     | ROVIDED WITHIN CIT                             | Y                     |
|                                                                                     | 1983-84 A                |                | D VALUATION                             |                            | ERTY TAXES ALLOCA                              | TED AND LEVIED     | 1983-84 AS                              |                |                           |                                       | ERTY TAXES ALLOCAT                             | ED AND LEVIED         |
|                                                                                     | LOCALLY ASSESSE          | D              | \$3,457,64<br>44,356,59                 | 8 SECURED AND              | S ALLOCATED UNSECURED VENTORIES                | \$83,879<br>2,435  | STATE ASSESSED-<br>LOCALLY ASSESSE      | D              | \$3,333,880<br>44,557,177 | SECURED AND                           | UNSECURED                                      | \$121,850<br>11,607   |
|                                                                                     | TOTAL ASSESSE            |                | \$47,814,23                             | 8 HOMEOWNERS-              |                                                | 1,816              | TOTAL ASSESSE                           |                | \$47,891,057              | HOMEOWNERS                            |                                                | 4,851                 |
|                                                                                     | HOMEOWNERS<br>OTHER      |                | \$5,824,62<br>1,287,61                  | 5 SECURED AND O HOMEOWNERS | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX |                    | LESS EXEMPTIONS HOMEOWNERS OTHER        |                | \$3,780,636<br>655,333    | SECURED AND<br>HOMEOWNERS             | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX | 17,694                |
|                                                                                     | TOTAL EXEMP              | TIONS          | \$7,112,23                              | RELIEF                     |                                                |                    | TOTAL EXEMP                             | TIONS          | \$4,435,969               | RELIEF                                |                                                | 1,568                 |
|                                                                                     |                          |                |                                         | TOTAL P                    | ROPERTY TAXES                                  |                    |                                         |                |                           | TOTAL PI                              | ROPERTY TAXES                                  |                       |
|                                                                                     | NET ASSESSED             | VALUE          | \$40,702,00                             |                            | ATED AND LEVIED-                               | \$88,130           | NET ASSESSED                            | VALUE          | \$43,455,088              |                                       | ATED AND LEVIED-                               | \$157,570             |
|                                                                                     |                          |                |                                         | VOTER APPROVE              | D TAX RATE                                     |                    |                                         |                |                           | VOTER APPROVE                         | D TAX RATE                                     | 00.040958             |

MENDOTA

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\$405,054

\$284,270

(POPULATION UNDER 10.000)

#### MONTAGUE (SISKIYOU COUNTY)

(CURRENT EST. POP. 1,404)

MONTE SERENO (SANTA CLARA COUNTY)

(CURRENT EST. POP. 3,466) REVENUE ACCOUNTS TOTAL REVENUES **FUNCTIONAL** FUNCTIONAL TOTAL REVENUES REVENUES REVENUES REVENUES REVENUES TAXES
SECURED AND UNSECURED PROPERTY TAX—
VOTER APPROVED INDEBTEDNESS PROPERTY TAX—
PROPERTY TAX — PRIOR YEAR—
OTHER PROPERTY TAXES—
INTEREST, PENALTIES, AND DELINQUENT TAXES—
SALES AND USE TAXES—
TRANSPORTATION TAXE— \$53.033 \$53,033 \$11,969 \$11,969 -----\$-455 ------------------------\_\_\_\_\_ ------37,865 37,865 14,965 ------2,410 14,965 TRANSIENT LODGING TAXES-------------------------------5,625 5,625 2,455 41,554 41.554 -----2.455 -----------6,334 6,334 \_\_\_\_\_ -----\_\_\_\_\_ \_\_\_\_\_ -----4,457 4,457 SPECIAL BENEFIT ASSESSMENTS \_\_\_\_ -----------------------------------------------------------LICENSES AND PERMITS

CONSTRUCTION PERMITS-----OTHER LICENSES AND PERMITS------13,402 \$4,258 13,402 4,258 75 ~~~~~ STUDE AND EXPETTIBLES VEHICLE CODE FINES------OTHER FINES, FORFEITURES, AND PENALTIES-----1,153 1,153 3,023 3,023 -----9,432 32,962 23,530 117,020 117,020 2,846 2,846 -----ROYALTIES-----OTHER-----\_\_\_\_\_ -----------------------66,162 226 5,962 482 10.718 10.718 66,162 1,746 226 3.321 ------482 1.041 8.306 8.306 1,041 20,860 20 860 45,748 203.020 202,998 22 52,700 54 52,754 COUNTY GRANTS OF STATE GASOLINE TAX------COUNTY GRANTS-----COUNTY GRANTS-----FEDERAL REVENUE SHARING-----------14,875 21,368 21 368 ------OTHER FEDERAL GRANTS-----OTHER TAXES IN-LIEU-----11,929 ...... \_\_\_\_\_ 730 1.814 7,282 7,282 -----------------\_\_\_\_\_ \_\_\_\_\_ \_\_\_\_\_ ---------------\_\_\_\_\_ \_\_\_\_\_\_\_ --------------------200 -----\_\_\_\_\_ ----30.479 30.479 ---------------------~-----\_\_\_\_\_ 1.200 1,200 -----5,026 -----5,026 ---------------\_\_\_\_\_ 97,073 97,073 \_\_\_\_\_ \_\_\_\_\_ GAS REVENUES------2,277 --------------------------CEMETERY REVENUES------\_\_\_\_\_ ----------AND HARBOR REVENUES-----~~~~ ------\_\_\_\_\_ -------------------------\_\_\_\_\_ \_\_\_\_\_ ---------------\_\_\_\_\_ OTHER CURRENT SERVICE CHARGES-----121 121 6.207 6,207 804 804 ----------33:721 13,448 47.169 2.500 2.500

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\$174,383

\$467,644

----------

\$642,027

-----

\$120,784

OTHER FINANCING SOURCES------SALE OF BONDS-------

TOTAL FUNCTIONAL AND GENERAL REVENUES-----

NOTES AND OTHER-----

#### (POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

MONTAGUE

MONTE SERENO

|                                                         |                                        |                      |                                                               |                                                          |                                                             |                                   |                                    |                   | •                                                         |                                                            |                                                            |                                    |
|---------------------------------------------------------|----------------------------------------|----------------------|---------------------------------------------------------------|----------------------------------------------------------|-------------------------------------------------------------|-----------------------------------|------------------------------------|-------------------|-----------------------------------------------------------|------------------------------------------------------------|------------------------------------------------------------|------------------------------------|
| FUNCTION ACTIVITY                                       | OPERATING<br>EXPENDITURE               | FOOT-<br>NOTES       |                                                               | TOTAL<br>EXPENDITURE                                     | FUNCTIONAL<br>REVENUES                                      | NET<br>EXPENDITURE                | OPERATING<br>EXPENDITURE           | FOOT-<br>NOTES    | CAPITAL<br>OUTLAY                                         | TOTAL<br>EXPENDITURE                                       | FUNCTIONAL REVENUES                                        | NET<br>Expenditure                 |
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT   | \$26,330<br>66,145                     | :                    | \$168<br>5,023                                                | \$26,498<br>71,168                                       |                                                             | \$26,498<br>71,168                | \$54,277<br>69,563                 |                   |                                                           | \$54,277<br>69,563                                         | \$1,155                                                    | \$54,277<br>68,408                 |
| PUBLIC SAFETY POLICEFIRE                                | 8,666<br>2,250                         | &<br>) <             | 3,683<br>12,008                                               | 41,432<br>20,674<br>2,250                                | \$1,370<br>7,282<br>1,200                                   | 40,062<br>13,392<br>1,050         | 103,894                            | +                 |                                                           | 103,894                                                    | 4,152                                                      | 99,742                             |
| ANIMAL REGULATION                                       | 4,331                                  | <                    |                                                               | 4,331                                                    | 653                                                         | 3,678                             | 1,821<br>1,000                     | <+                |                                                           | 1,821                                                      |                                                            | 1,821                              |
| TRANSPORTATION                                          |                                        |                      |                                                               |                                                          |                                                             |                                   |                                    |                   |                                                           |                                                            |                                                            |                                    |
| STREETS, HIGHWAYS, AND STORM<br>DRAINS                  |                                        |                      |                                                               | 60,581                                                   | 42,590                                                      | 17,991                            | 42,720                             |                   | \$172,493                                                 | 215,213                                                    | 109,330                                                    | 105,883                            |
| PUBLIC TRANSIT                                          | 224,035                                | <b>e</b> .           | 432                                                           | 224,467                                                  |                                                             | 25,652                            |                                    | +                 |                                                           |                                                            |                                                            |                                    |
| COMMUNITY DEVELOPMENT                                   |                                        |                      |                                                               |                                                          |                                                             |                                   |                                    |                   |                                                           |                                                            |                                                            |                                    |
| CONSTRUCTION AND ENGINEERING                            |                                        |                      |                                                               | 2,409                                                    |                                                             | 2,409                             | 2,508                              | #<                |                                                           | 2,508                                                      |                                                            | 2,508                              |
| REGULATION ENFORCEMENT                                  |                                        |                      |                                                               |                                                          | 14,832                                                      | -14,832                           | 17,400                             |                   |                                                           | 17,400                                                     | 6.147                                                      | 11,253                             |
| HOUSING                                                 |                                        | -                    |                                                               |                                                          |                                                             |                                   |                                    |                   |                                                           |                                                            |                                                            |                                    |
| OTHER                                                   |                                        | -                    | ***************************************                       |                                                          |                                                             |                                   | ~~~~~~~~                           |                   |                                                           |                                                            |                                                            |                                    |
| HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS |                                        |                      |                                                               |                                                          |                                                             |                                   |                                    |                   |                                                           |                                                            |                                                            | ~~~                                |
| SOLID WASTE                                             | 4,653                                  | 3 >                  |                                                               | 4,653<br>43,303                                          | 52,806                                                      | 4,653<br>-9,503                   |                                    | <                 |                                                           |                                                            |                                                            |                                    |
| CEMETERIES                                              |                                        | -                    |                                                               |                                                          |                                                             |                                   |                                    |                   |                                                           |                                                            |                                                            |                                    |
| CULTURE AND LEISURE                                     |                                        |                      |                                                               |                                                          |                                                             |                                   |                                    |                   |                                                           |                                                            |                                                            |                                    |
| PARKS AND RECREATION                                    | 10,560                                 | ) #                  | 9,681                                                         | 20,241                                                   | 13,806                                                      | 6,435                             |                                    | +                 |                                                           |                                                            |                                                            |                                    |
| LIBRARIES                                               |                                        | - +                  |                                                               |                                                          |                                                             |                                   | 507                                |                   |                                                           | 507                                                        |                                                            | 507                                |
| GOLF COURSES                                            |                                        | -                    |                                                               |                                                          |                                                             |                                   |                                    |                   |                                                           |                                                            |                                                            |                                    |
| SPORTS ARENA/STADIUMS<br>COMMUNITY CENTER/AUDITORIUMS-  |                                        | -                    |                                                               |                                                          |                                                             |                                   |                                    |                   |                                                           |                                                            |                                                            |                                    |
| OTHER                                                   |                                        | •                    |                                                               |                                                          |                                                             | ~                                 |                                    |                   |                                                           |                                                            |                                                            |                                    |
| PUBLIC UTILITIES WATER                                  | 115,707                                | 7 #                  | 15,015                                                        | 130,722                                                  | 134,290                                                     | -3,568                            |                                    | <                 |                                                           |                                                            |                                                            |                                    |
| GASELECTRIC                                             |                                        | -                    |                                                               |                                                          |                                                             |                                   |                                    |                   |                                                           |                                                            |                                                            |                                    |
| OTHER                                                   |                                        |                      |                                                               |                                                          | ~                                                           |                                   |                                    |                   |                                                           |                                                            |                                                            |                                    |
| OTHER                                                   |                                        |                      |                                                               |                                                          |                                                             |                                   |                                    | ,                 |                                                           |                                                            |                                                            |                                    |
| TOTAL EXPENDITURES                                      | \$565,669                              | •                    | \$87,060                                                      | \$652,729                                                | \$467,644                                                   | \$185,085                         | \$293,690                          |                   | \$172,493                                                 | \$466,183                                                  | \$120,784                                                  | \$345,399                          |
|                                                         | FOOTNOTE LEGENC                        | ): (#)<br>AGE<br>OTH | PAID CITY EMPLOYEE<br>NCY; (<)CONTRACT W<br>HER LOCAL AGENCY. | S; (&)CITY VOLUN<br>ITH PRIVATE SECT<br>(@)SERVICE NOT P | TEERS; (>)CONTRAC<br>OR; (+)WHOLLY OR<br>PROVIDED WITHIN CI | T WITH PUBLIC<br>IN PART BY<br>TY | FOOTNOTE LEGEND                    | (#)<br>AGE<br>OTH | PAID CITY EMPLOYE<br>NCY: (<)CONTRACT<br>ER LOCAL AGENCY. | ES: (&)CITY VDLUN<br>WITH PRIVATE SECT<br>(@)SERVICE NOT P | TEERS; (>)CONTRAC<br>OR; (+)WHOLLY OR<br>ROVIDED WITHIN CI | T WITH PUBLIC<br>IN PART BY<br>TY. |
|                                                         | 1983-84 A                              | ASSESSE              | D VALUATION                                                   | 1983-84 PROF                                             | PERTY TAXES ALLOCA                                          | TED AND LEVIED                    | 1983-84 AS                         | SESSED            | VALUATION                                                 | 1983-84 PROP                                               | ERTY TAXES ALLOCA                                          | TED AND LEVIED                     |
|                                                         | STATE ASSESSED-<br>LOCALLY ASSESSE     | D                    | \$2,462,120<br>18,225,053                                     | PROPERTY TAXE                                            | S ALLOCATED UNSECURED                                       | \$57,882                          | STATE ASSESSED-<br>LOCALLY ASSESSE | D                 | \$2,122,89<br>165,098,57                                  | 9 SECURED AND                                              | UNSECURED                                                  | \$15,292                           |
|                                                         | TOTAL ASSESSE                          |                      | \$20,687,173                                                  | BUSINESS IN                                              | VENTORIES                                                   | 3,566<br>3,007                    | TOTAL ASSESSE                      |                   | \$167,221,46                                              | BUSINESS IN                                                | VENTORIES                                                  | 1,156<br>552                       |
|                                                         | LESS EXEMPTIONS<br>HOMEOWNERS<br>OTHER |                      | \$2,241,580<br>74,659                                         | SECURED AND<br>HOMEOWNERS                                | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX              |                                   | HOMEOWNERS<br>OTHER                |                   | \$6,830,60<br>560,56                                      | O SECURED AND                                              | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX             | 2,654                              |
|                                                         | TOTAL EXEMP                            | TIONS                | \$2,316,239                                                   |                                                          |                                                             |                                   | TOTAL EXEMP                        | TIONS             | \$7,391,16                                                | 3                                                          |                                                            |                                    |
|                                                         | NET ASSESSED                           | VALUE                | \$18,370,934                                                  | ALLDO                                                    | ROPERTY TAXES<br>ATED AND LEVIED-                           | \$64,455                          | NET ASSESSED                       | VALUE             | \$159,830,30                                              | 6 ALLOC                                                    | ROPERTY TAXES<br>ATED AND LEVIED-                          | \$19,,654                          |
|                                                         |                                        |                      |                                                               | VOTER APPROVE                                            | D TAX RATE                                                  |                                   |                                    |                   |                                                           | VOTER APPROVE                                              | D TAX RATE                                                 | 00.047500                          |

MORRO BAY (SAN LUIS OBISPO COUNTY)

(CURRENT EST. POP. 9,456)

MT SHASTA (SISKIYOU COUNTY)

(CURRENT EST. POP. 2,895)

| REVENUE ACCOUNTS                                                                  | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES  | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                     | TOTAL REVENUES                          |
|-----------------------------------------------------------------------------------|------------------------|---------------------|--------------------|------------------------|-----------------------------------------|-----------------------------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX VOTER APPROVED INDEBTEDNESS PROPERTY TAX |                        | \$682,530           | \$682,530          |                        | \$135,497                               | \$135,497                               |
| PROPERTY TAX - PRIOR YEAR                                                         |                        | 32,138<br>9,575     | 32,138<br>9,575    |                        |                                         |                                         |
| UNITER FROM THE TIES AND DELINQUENT TAXES                                         |                        | 610,239             | 610,239            |                        | 270.208                                 |                                         |
| TRANSPORTATION TAX                                                                | \$127,074              | 312,942             | 127,074<br>312,942 | \$36,558               | 53,102                                  | 270,208<br>36,558                       |
| FRANCHISESBUSINESS LICENSE TAXES                                                  |                        | 100,821<br>56,731   | 100,821<br>56,731  |                        | 14,486                                  | 53,102<br>14,486<br>13,315              |
| DEAL ODODEDTY TRANSFER TAYES                                                      |                        |                     | 50,751             |                        | 13,315<br>1,363                         | 1,363                                   |
| OTHER NON-PROPERTY TAXES                                                          |                        |                     |                    |                        | **********                              |                                         |
| SPECIAL BENEFIT ASSESSMENTS                                                       |                        |                     |                    |                        |                                         |                                         |
| FIRE————————————————————————————————————                                          |                        |                     |                    |                        |                                         |                                         |
| LIGHTING                                                                          |                        |                     |                    |                        |                                         |                                         |
|                                                                                   |                        |                     |                    |                        |                                         |                                         |
| LICENSES AND PERMITS CONSTRUCTION PERMITS                                         | 40,691<br>13,866       | 12,895              | 40,691<br>26,761   | 10,958<br>1,053        | 239                                     | 10,958<br>1,292                         |
| STATE AND SOCIETTIONS                                                             |                        | 11,075              | 20,702             | 1,000                  | . 231                                   | 1,242                                   |
| VEHICLE CODE FINESOTHER FINES, FORFEITURES, AND PENALTIES                         | 8,795                  | 41,307              | 8,795<br>41,307    | 7,327                  | 1,200                                   | 7,327<br>1,200                          |
|                                                                                   |                        |                     | ,                  |                        | 1,200                                   | 1,200                                   |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS                        |                        | 633,030<br>19,742   | 633,030<br>19,742  | 126                    | 7,414<br>2,478                          | 7,540<br>2,478                          |
| ROYALTIES                                                                         |                        |                     |                    |                        | 2,770                                   | 2,470                                   |
|                                                                                   |                        |                     |                    |                        |                                         |                                         |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAXSTATE TRAILER COACH IN-LIEU TAX  |                        | 35,473              | 35,473             |                        | 21,922<br>3,328                         | 21,922<br>3,328                         |
| STATE HOMEOWNERS PROPERTY TAX RELIEF                                              |                        | 25,206<br>24,039    | 25,206<br>24,039   |                        | 11,586<br>7,753                         | 11,586<br>7,753                         |
| STATE RUSINESS INVENTORY PROPERTY TAX RELIFE                                      |                        | 19,865              | 19,865<br>96,859   | 77.985                 | 13,541                                  | 13,541<br>77,985                        |
| STATE GASOLINE TAX                                                                |                        | 74                  | 106,000            | 139,703                | 45                                      | 139,748                                 |
| FEDERAL REVENUE SHARING                                                           | -91,299                | 164,765             | -91,299<br>164,765 |                        | 47,762                                  | 47,762                                  |
| OTHER FEDERAL GRANTSOTHER TAXES IN-LIEU                                           | 220 137                |                     | 220,137            | 9,189                  |                                         | 9,189                                   |
| AUDABUT AFRUTAF AULIDAFA                                                          |                        |                     |                    |                        |                                         |                                         |
| ZONING FEES AND SUBDIVISION FEESSPECIAL POLICE DEPARTMENT SERVICES                | 48,892<br>2,035        |                     | 48,892<br>2,035    | 1,685<br>26,005        |                                         | 1.685<br>26,005                         |
| PLAN CHECKING FEED                                                                | 428<br>1,544           |                     | 428<br>1,544       | 24,216                 |                                         | 24,216                                  |
| ANIMAL SHELTER FEES AND CHARGES                                                   | 15 074                 |                     | 15,874             | 224                    |                                         | 224                                     |
| STREET, SIDEWALK AND CURB REPAIRS                                                 | 12,470                 |                     | 12,470             | 32,946                 | ************                            | 32,946                                  |
| SEWER SERVICE CHARGES AND CONNECTION FEES                                         | 533,281<br>1,382       |                     | 533,281<br>1,382   | 159,020<br>63,551      |                                         | 159,020<br>63,551                       |
| FIRST AID AND AMBULANCE CHARGES                                                   |                        |                     |                    |                        |                                         |                                         |
| LIBRARY FINES AND FEES                                                            | 63,499                 |                     | 63,499             | 6,551                  |                                         | 6,551                                   |
|                                                                                   |                        |                     | 580,421            | 156,768                |                                         | 156.768                                 |
| GAS REVENUESGAS REVENUES                                                          |                        |                     |                    |                        | **********                              |                                         |
| AIRPORT REVENUES                                                                  |                        |                     |                    |                        |                                         |                                         |
| PORT AND HARBOR REVENUES                                                          | 14.810                 |                     | 14,810             |                        |                                         |                                         |
| HOSPITAL REVENUES                                                                 | 22 014                 |                     | 23,016             |                        |                                         | *************************************** |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                          | 36,678                 |                     | 36,678             | 13,013                 |                                         | 13,013                                  |
| OTHER REVENUES                                                                    |                        |                     |                    |                        |                                         | ,,                                      |
| SALE OF REAL AND PERSONAL PROPERTY                                                |                        | 4,062               | 4,062              |                        | 5,225                                   | 5,225                                   |
| OTHER SOURCES OF REVENUES                                                         |                        | 13,882              | 13,882             | 16,404                 | 12,263                                  | 28,667                                  |
| OTHER FINANCING SOURCES                                                           |                        |                     |                    |                        |                                         |                                         |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                             |                        | \$2,799,316         | \$4,655,695        | \$783,282              | *************************************** | ** ***                                  |
| IAIUP IAMAITANNE NUN AEURUNE DELEURES                                             | 41,000,074             | 44,777,510          | 44,000,070         | \$103,202              | \$622,727                               | \$1,406,009                             |

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

|                                                                                        |                                    |                         |                                                             | MORRO BAY                                                  |                                                            |                                    | MT SHASTA                          |                      |                                                             |                                                            |                                                             |                                    |
|----------------------------------------------------------------------------------------|------------------------------------|-------------------------|-------------------------------------------------------------|------------------------------------------------------------|------------------------------------------------------------|------------------------------------|------------------------------------|----------------------|-------------------------------------------------------------|------------------------------------------------------------|-------------------------------------------------------------|------------------------------------|
| FUNCTION ACTIVITY                                                                      | OPERATING<br>EXPENDITURE           | FOOT-<br>NOTES          | CAPITAL<br>OUTLAY                                           | TOTAL<br>EXPENDITURE                                       | FUNCTIONAL<br>REVENUES                                     | NET<br>EXPENDITURE                 | OPERATING<br>EXPENDITURE           | FOOT-<br>NOTES       | CAPITAL<br>OUTLAY                                           | TOTAL<br>EXPENDITURE                                       | FUNCTIONAL<br>REVENUES                                      | NET<br>EXPENDITURE                 |
| QENERAL QOVERNMENT<br>LEGISLATIVE                                                      | \$36,764<br>489,497                |                         | \$28,937                                                    | \$36,764<br>518,434                                        | \$120,415                                                  | \$36,764<br>398,019                | \$4,460<br>184,128                 |                      | \$1,055                                                     | \$4,460<br>185,183                                         | \$6,602                                                     | \$4,460<br>178,581                 |
| PUBLIC SAFETY POLICE FIRE                                                              | 413,002                            | #                       | 20,821<br>8,257                                             | 813,115<br>421,259                                         | 2,035                                                      | 811,080<br>420,831                 | 270,930<br>48,334                  | #&                   | 5,509                                                       | 270,930<br>53,843                                          | 36,853<br>24,216                                            | 234,077<br>29,627                  |
| ANIMAL REGULATION                                                                      | 80,404                             | <                       |                                                             | 1,887                                                      |                                                            | -12,470<br>80,404<br>1,887         | 2,609<br>11,558<br>512             | <                    | 16,217                                                      | 512                                                        | 1,277                                                       | 1,332<br>27,775<br>512             |
| OTHERTRANSPORTATION                                                                    |                                    |                         |                                                             |                                                            |                                                            |                                    |                                    |                      |                                                             |                                                            |                                                             |                                    |
| STREETS, HIGHWAYS, AND STORM<br>DRAINSSTREET TREES & LANDSCAPING<br>PARKING FACILITIES |                                    |                         | 163,088                                                     | 545,805                                                    | 96,859                                                     | 448,946                            | 290,425<br>2,118                   |                      | 65,753                                                      | 356,178<br>2,118                                           | 212,403<br>4,068<br>6,551                                   | 143,775<br>-1,950<br>-6,551        |
| PUBLIC TRANSIT                                                                         | 229,119                            | . <                     | 7,314                                                       | 236,433                                                    | 150,090                                                    | 86,343                             |                                    | •                    |                                                             |                                                            |                                                             |                                    |
| OTHER                                                                                  |                                    |                         |                                                             |                                                            |                                                            |                                    |                                    |                      |                                                             |                                                            |                                                             |                                    |
| COMMUNITY DEVELOPMENT PLANNING CONSTRUCTION AND ENGINEERING                            |                                    |                         |                                                             | 144,597                                                    |                                                            |                                    |                                    | #&                   |                                                             | 534                                                        | 1,685                                                       | -1,151                             |
| REGULATION ENFORCEMENT REDEVELOPMENT HOUSING                                           |                                    |                         |                                                             |                                                            | 106,242                                                    | -106,242                           | 12,019                             |                      |                                                             | 12,019                                                     | 10,958                                                      | 1,061                              |
| EMPLOYMENT                                                                             | - 15.500                           | )                       |                                                             | 15,500<br>7,008                                            |                                                            | 15,500<br>7,008                    | 6,036                              |                      |                                                             | 6,036                                                      |                                                             | 6,036                              |
| HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS                                |                                    |                         |                                                             |                                                            |                                                            |                                    |                                    |                      |                                                             |                                                            |                                                             |                                    |
| SOLID WASTE                                                                            | 262,806                            | #                       | 4,485<br>507,292                                            | 4,485<br>770,098                                           |                                                            | 3,103<br>236,817                   | 63,689                             | #                    |                                                             | 63,689<br>166,685                                          | 63,551                                                      | 7,665                              |
| OTHER                                                                                  |                                    |                         |                                                             |                                                            |                                                            |                                    |                                    |                      |                                                             |                                                            |                                                             |                                    |
| MARINA AND WHARFS                                                                      |                                    |                         | 7,031                                                       | 313,234                                                    | 63,499                                                     | 249,735                            | 5,914                              | . '                  |                                                             | 5,914                                                      | 1,119                                                       | 4,795                              |
| MUSEUMSGOLF COURSESSPORTS ARENA/STADIUMS                                               |                                    |                         |                                                             |                                                            |                                                            |                                    |                                    |                      |                                                             |                                                            |                                                             |                                    |
| COMMUNITY CENTER/AUDITORIUMS-                                                          |                                    |                         |                                                             |                                                            |                                                            |                                    |                                    |                      |                                                             |                                                            |                                                             |                                    |
| PUBLIC UTILITIES WATERGAS                                                              | 431,362                            | 2 #                     | 48,712                                                      | 480,074                                                    | 610,271                                                    | -130,197                           | 80,480                             | ,<br>, #             | ~~~~~~~~~                                                   | 80,480                                                     | 156,894                                                     | -76.414                            |
| ELECTRIC                                                                               |                                    |                         |                                                             |                                                            |                                                            |                                    |                                    |                      |                                                             |                                                            |                                                             |                                    |
| OTHER                                                                                  |                                    | -                       | ,                                                           |                                                            |                                                            |                                    | 92,171                             |                      | 216                                                         | 92,387                                                     | 98,085                                                      | -5,698                             |
| TOTAL EXPENDITURES                                                                     | \$3,796,748                        | 3                       | \$807,159                                                   | \$4,603,907                                                | \$1,856,379                                                | \$2,747,528                        | \$1,242,602                        | 2 .                  | \$88,750                                                    | \$1,331,352                                                | \$783,282                                                   | \$548,070                          |
|                                                                                        | FOOTNOTE LEGEND                    | O: (#)F<br>AGEN<br>OTHE | PAID CITY EMPLOYE<br>NCY; (<)CONTRACT N<br>ER LOCAL AGENCY. | ES; (&)CITY VOLUN<br>WITH PRIVATE SECT<br>(@)SERVICE NOT P | TEERS; (>)CONTRAC<br>OR; (+)WHOLLY OR<br>ROVIDED WITHIN CI | T WITH PUBLIC<br>IN PART BY<br>TY. | FOOTNOTE LEGEN                     | O: (#)<br>AGE<br>OTH | PAID CITY EMPLOYE<br>NCY; (<)CONTRACT V<br>ER LOCAL AGENCY. | ES, (&)CITY VOLUM<br>VITH PRIVATE SECT<br>(@)SERVICE NOT F | TEERS; (>)CONTRAC<br>OR; (+)WHOLLY OR<br>PROVIDED WITHIN CI | T WITH PUBLIC<br>IN PART BY<br>TY. |
|                                                                                        | 1983-84                            | ASSESSE                 | D VALUATION                                                 | 1983-84 PROP                                               | ERTY TAXES ALLOCA                                          | TED AND LEVIED                     | 1983-84 AS                         | SSESSED              | VALUATION                                                   | 1983-84 PRO                                                | PERTY TAXES ALLOCA                                          | TED AND LEVIED                     |
|                                                                                        | STATE ASSESSED-<br>LOCALLY ASSESSE | D                       | \$204,379,65<br>292,309,91                                  | 2 SECURED AND<br>BUSINESS IN                               | UNSECURED                                                  | \$775,031<br>22,238                | STATE ASSESSED-<br>LOCALLY ASSESSE | E0                   | \$4,850,92<br>77,423,04                                     | BUSINESS II                                                | S ALLOCATED<br>UNSECURED<br>VENTORIES                       | \$147,300<br>9,592                 |
|                                                                                        | TOTAL ASSESSE                      |                         | \$496,689,56                                                | PROPERTY TAXE                                              | S LEVIED FOR DEBT                                          | 23,130                             | TOTAL ASSESSE<br>LESS EXEMPTION:   | S: .                 | \$82,273,96                                                 | PROPERTY TAXE                                              | S LEVIED FOR DEBI                                           | 7,651                              |
|                                                                                        | HOMEOWNERS<br>OTHER                |                         | \$13,105,06<br>1,981,96                                     | O SECUREO AND HOMEOWNERS                                   | PROPERTY TAX                                               |                                    | OTHER                              |                      | \$4,349,07<br>2,104,85                                      | D SECURED AND<br>HOMEOWNERS                                | PROPERTY TAX                                                |                                    |
|                                                                                        | TOTAL EXEMS                        |                         | \$15,087,02                                                 | 9 TOTAL F                                                  | PROPERTY TAXES                                             | \$820.399                          | TOTAL EXEMI                        |                      | \$6,453,92<br>\$75,820.04                                   | O TOTAL I                                                  | PROPERTY TAXES                                              | \$164,543                          |
|                                                                                        | NET ASSESSED                       | VALUE                   | \$481,602,53                                                | , ALLOC                                                    | WIED WAD FEATED-                                           | 3820,399                           | MEI ASSESSED                       | VALUE                | a/5,82U,04                                                  | ALLO                                                       | PAICO MIND CEATED.                                          | \$104,543                          |

VOTER APPROVED TAX RATE-----

VOTER APPROVED TAX RATE----

#### NEEDLES (SAN BEHNARDING COUNTY)

(CURRENT EST. PC

NEVADA CITY (NEVADA COUNTY)
(CURRENT EST. POP. 2,434)

| REVENUE ACCOUNTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | FUNCTIONAL<br>REVENUES          | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES               | FUNCTIONAL REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES        |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|-----------------------------------------|---------------------------------|---------------------|---------------------|--------------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$19,826                        | \$208,409                               | \$208,409<br>19,826             |                     | \$184,887           | \$184,887                |
| VÕTER APPROVED INDEBTEDNESS PROPERTY TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 1,020                           | 10,358                                  | 11,378                          |                     | 62<br>122           | 62<br>122                |
| INTEREST, PENALTIES, AND DELINQUENT TAXES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                 | 314,081                                 | 314,081                         |                     | 16,817<br>267,446   | 16,817<br>267,446        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 44,918                          | 142,666                                 | 44,918<br>142,666               | \$71,973            | 32,262              | 71,973<br>32,262         |
| FRANCHI SES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                 | 53,786<br>41,016                        | 53,786<br>41,016                |                     | 20.624<br>12.132    | 20,624<br>12,132         |
| BUSINESS LICENSE TAXES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                 | 1,526                                   | 1,526                           |                     | 2,576               | 2,576                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                 | ~ ~ ~ * ~ * = = = = = = = = = = = = = = | * ***                           | 25,740              |                     | 25,740                   |
| SPECIAL BENEFIT ASSESSMENTS FIRE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                 |                                         |                                 |                     |                     |                          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                 |                                         |                                 | *                   |                     |                          |
| PULICE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                 |                                         | ******                          |                     | ***                 | ************             |
| LICENSES AND PERMITS CONSTRUCTION PERMITS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 13,283                          |                                         | 13,283                          |                     |                     |                          |
| OTHER LICENSES AND PERMITS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 4,661                           |                                         | 4,661                           | 634                 |                     | . 634                    |
| FINES AND FORFEITURES VEHICLE CODE FINES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 15,720                          |                                         | 15,720                          | 33,831              |                     | 33,831                   |
| OTHER FINES, FORFEITURES, AND PENALTIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                 | 2,367                                   | 2,367                           |                     | 1,282               | 1,282                    |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 132,811                         | 66,258                                  | 199,069                         | 6,647               | 17,482              | 24,129                   |
| RENTS AND CONCESSIONSROYALTIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                 | 13,732                                  | 13,732                          |                     | 7,938               | 7,938                    |
| OTHER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                 |                                         |                                 |                     |                     |                          |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                 | 21,362                                  | 21,362                          |                     | 7,388               | 7,388                    |
| STATE CICABETTE TAV                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                 | 9,347<br>14,306<br>12,970               | 9,347<br>14,306                 |                     | 733<br>10,553       | 733<br>10,553            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1,931                           | 14,954                                  | 14,901<br>14,954<br>52,659      | 33.021              | 8,705<br>4,200      | 8,705<br>4,200<br>33,021 |
| STATE GASOLINE TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 26,557                          | 68                                      | 26,625                          | 263,211             |                     | 263,211                  |
| COUNTY GRANTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                 | 43,371                                  | 43,371                          |                     | 56,164              | 56,164                   |
| OTHER FEDERAL GRANTSOTHER TAXES IN-LIEU                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 287,161                         | 159                                     | 287,161<br>159                  | 405,300             |                     | 405,300                  |
| CURRENT SERVICE CHARGES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                 |                                         |                                 |                     |                     |                          |
| ZONING FEES AND SUBDIVISION FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                 |                                         |                                 | 10,115<br>1,221     |                     | 10,115<br>1,221          |
| PLAN CHECKING FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 1,204                           |                                         | 1,204                           |                     |                     |                          |
| ANIMAL SHELTER FEES AND CHARGES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                 |                                         |                                 |                     |                     |                          |
| ENGINEERING CESS STREET SIDEWALK AND CURB REPAIRS STREET SIDEWALK AND CURB REPAIRS SEWER SERVICE CHARGES AND CONNECTION FEES SEWER STRUCK CHARGES AND CONNECTION FEES SEWER SEWER SEWER STRUCK CHARGES AND CONNECTION FEES SEWER S |                                 |                                         |                                 |                     |                     |                          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 229,501<br>258,510              |                                         | 229,501<br>258,510              | 170,939             |                     | 170,939                  |
| FIRST AID AND AMBULANCE CHARGES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 126,452                         |                                         | 126,452                         | 21,106              |                     | 21,106                   |
| PARKS AND RECREATION FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 12.454                          |                                         | 12,454                          | 12,979              |                     | 12,979                   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 196,122<br>297,180<br>1,322,850 |                                         | 196,122<br>297,180<br>1,322,850 | 267,304             |                     | 267,304                  |
| ATROOPT DEVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                 |                                         |                                 |                     |                     |                          |
| CEMETERY REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                 |                                         |                                 |                     |                     |                          |
| PORT AND HARBOR REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                 |                                         |                                 |                     |                     |                          |
| TRANSIA REVENUES TRANSI REVENUES QUASI-EXTERNAL TRANSACTIONS OTHER CURRENT SERVICE CHARGES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 2,168                           |                                         | 2,168                           |                     |                     |                          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                 |                                         |                                 |                     |                     |                          |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                 | 1,365                                   | 1,365                           |                     |                     |                          |
| CONTRIBUTIONS FROM NON-GOVT SOURCESOTHER SOURCES OF REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                 | 154,933                                 | 154,933                         |                     | 67,364              | 67,364                   |
| OTHER FINANCING SOURCES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                 |                                         |                                 | 270,000             |                     | 270,000                  |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$3,046,988                     | \$1,127,034                             | \$4,174,022                     | \$1,594,021         | \$718,737           | \$2,312,758              |

#### (POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

|         | , |             |
|---------|---|-------------|
| NEEDLES |   | NEVADA CITY |
|         |   |             |

| FUNCTION ACTIVITY                                                                                | OPERATING<br>EXPENDITURE         | FOOT- | CAPITAL                                                            | TOTAL<br>EXPENDITURE                                | FUNCTIONAL<br>REVENUES                                     | NÉT<br>EXPENDITURE                 | OPERATING FOOT-<br>EXPENDITURE NOTES | CAPITAL                                                     | TOTAL<br>EXPENDITURE                | FUNCTIONAL<br>REVENUES                         | NET<br>EXPENDITURE          |
|--------------------------------------------------------------------------------------------------|----------------------------------|-------|--------------------------------------------------------------------|-----------------------------------------------------|------------------------------------------------------------|------------------------------------|--------------------------------------|-------------------------------------------------------------|-------------------------------------|------------------------------------------------|-----------------------------|
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT                                            | \$22,213<br>140,284              |       |                                                                    |                                                     |                                                            | \$22,213<br>140,284                | \$47,965<br>49,554                   |                                                             | \$47,965<br>49,554                  | \$5,058                                        | \$47,965<br>44,496          |
| PUBLIC SAFETY POLICE FIRE EMERGENCY MEDICAL SERVICES                                             | - 79.228                         | >     | \$10,444.<br>433                                                   | 518,579<br>79,661<br>111,891                        | \$19,887                                                   | 498,692<br>79,661<br>-14,561       | 316,750 #<br>111,402 #&              |                                                             | 316,750<br>111,402                  | 39,785                                         | 276,965<br>111,402          |
| ANIMAL REGULATION                                                                                | 26,391                           | #     |                                                                    | 4,778<br>26,391                                     | 1,363<br>26,391                                            | 3,415                              | 14,210                               |                                                             |                                     | 634                                            |                             |
| OTHER TRANSPORTATION STREETS, HIGHWAYS, AND STORM                                                |                                  |       |                                                                    |                                                     |                                                            |                                    |                                      |                                                             |                                     |                                                |                             |
| DRAINSSTREET TREES & LANDSCAPING PARKING FACILITIES PUBLIC TRANSIT                               | 17.029                           | <     |                                                                    | 128,489                                             | 8,628                                                      | 42,310<br>8,401                    | 90,485                               | \$146,729                                                   | 237,214                             | 126,100                                        | 111,114                     |
| AIRPORTS                                                                                         |                                  |       |                                                                    |                                                     |                                                            |                                    |                                      |                                                             |                                     |                                                |                             |
| COMMUNITY DEVELOPMENT PLANNING CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT REDEVELOPMENT | - 32.078                         |       |                                                                    | 656<br>32,078                                       | 17,739                                                     | 656<br>14,339                      | 6,366                                |                                                             | 6,366                               | 5,057                                          | 1,309                       |
| HOUSING                                                                                          | 3,867                            |       |                                                                    | 3,867                                               |                                                            | 3,867                              |                                      |                                                             |                                     |                                                |                             |
| MEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS                                          |                                  |       |                                                                    |                                                     |                                                            |                                    |                                      |                                                             |                                     |                                                |                             |
| SOLIO WASTE                                                                                      | 703,491                          | #     |                                                                    | 289,445<br>703,491                                  | 264,491<br>577,742                                         | 24,954<br>125,749                  | 10,944 <<br>85,812 #                 |                                                             | 10,944<br>818,382                   | 920,386                                        | 10,944<br>-102,004          |
| CULTURE AND LEISURE PARKS AND RECREATION VARINA AND WHARFS LIBRARIES                             |                                  |       |                                                                    | 95,667                                              |                                                            | 70,567                             | 66,660 #                             | 366,714                                                     | 433,374                             | 229,697                                        | 203,677                     |
| MUSEUMS<br>GOLF COURSES<br>SPORTS ARENA/STADIUMS<br>COMMUNITY CENTER/AUDITORIUMS-                | 249,396                          |       |                                                                    | 249,396                                             | 210,173                                                    |                                    |                                      |                                                             |                                     |                                                |                             |
| OTHER                                                                                            | - 317.580                        |       |                                                                    | 317,580                                             | 314.823                                                    | 2,757                              | 259,962 #                            |                                                             | 259,962                             | 267,304                                        | -7.,342                     |
| ELECTRICOTHER                                                                                    | 2,349,259                        |       |                                                                    | 2,349,259                                           | 1,368,020                                                  | 981,239                            |                                      |                                                             |                                     |                                                |                             |
| TOTAL EXPENDITURES                                                                               |                                  |       | \$10,877                                                           | \$5,189,636                                         | \$3,046,988                                                | \$2,142,648                        | \$1,106,670                          | \$1,246,013                                                 | \$2,352,683                         | \$1,594,021                                    | \$758,662                   |
|                                                                                                  | FOOTNOTE LEGEND                  | AGE   | PAID CITY EMPLOYEES<br>NCY: (<)CONTRACT WIT<br>ER LOCAL AGENCY. (6 | (&)CITY VOLUN<br>TH PRIVATE SECT<br>>)SERVICE NOT P | TEERS; (>)CONTRAC<br>OR; (+)WHOLLY OR<br>ROVIDED WITHIN CI | T WITH PUBLIC<br>IN PART BY<br>TY. | AGF                                  | PAID CITY EMPLOYEE<br>NCY: (<)CONTRACT W<br>ER LOCAL AGENCY | ITH PRIVATE SECT                    | OR · (+)WHOLLY OR                              | IN PART RY                  |
|                                                                                                  | 1983-84 A                        |       | D VALUATION<br>\$11,013,890                                        | 1983-84 PROP                                        | ERTY TAXES ALLOCA                                          | TED AND LEVIED                     | 1983-84 ASSESSED                     | VALUATION \$4,920,890                                       |                                     | ERTY TAXES ALLOCA                              | TED AND LEVIED              |
|                                                                                                  | TOTAL ASSESSE                    | D     | 64.930,566<br>\$75,944,456                                         | SECURED AND<br>BUSINESS IN                          | UNSECURED                                                  | \$239,339<br>12,047<br>12,570      | TOTAL ASSESSED                       | 69,142,802<br>\$74,063,692                                  | SECURED AND<br>BUSINESS IN          | UNSECURED                                      | \$227,597<br>4,442<br>9,316 |
|                                                                                                  | LESS EXEMPTIONS HOMEOWNERS OTHER |       | \$5,714,155<br>1,327,192                                           | SECURED AND<br>HOMEOWNERS                           | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX             | 22,213                             | LESS EXEMPTIONS:<br>HOMEOWNERSOTHER  | \$4,148,200<br>1,739,100                                    | SECURED AND<br>HOMEOWNERS<br>RELIEF | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX |                             |
|                                                                                                  | TOTAL EXEMP                      |       | \$7,041,347<br>\$68,903,109                                        | TOTAL P                                             | ROPERTY TAXES<br>ATED AND LEVIED-                          | \$288,003                          | TOTAL EXEMPTIONS NET ASSESSED VALUE  | \$5,887,300<br>\$68,176,392                                 | TOTAL P<br>ALLOC                    | ROPERTY TAXES<br>ATED AND LEVIED-              | \$241,355                   |
|                                                                                                  |                                  |       |                                                                    | VOTER APPROVE                                       | D TAX RATE                                                 | 00.032100                          |                                      |                                                             | VOTER APPROVE                       | D TAX RATE                                     |                             |

# NEWMAN (STANISLAUS COUNTY) (CURRENT EST. POP. 3,336)

OAKDALE (STANISLAUS COUNTY)
(CURRENT EST. POP. 9,094)

|                                                                                                |                        | (CURRENT EST. POP. 3,336) |                       |                        | (CURRENT EST. POP. 9,0                  | 194)               |
|------------------------------------------------------------------------------------------------|------------------------|---------------------------|-----------------------|------------------------|-----------------------------------------|--------------------|
| REVENUE ACCOUNTS                                                                               | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES       | TOTAL<br>REVENUES     | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                     | TOTAL<br>REVERUES  |
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                       |                        | \$126,719                 | \$126,719             |                        | \$425,066                               | \$425,066          |
| SECURED AND UNSECURED PROPERTY TAX————————————————————————————————————                         |                        | 7,940                     | 7,940                 |                        | 18,542                                  | 18,542             |
| INTEREST, PENALTIES, AND DELINQUENT TAXES                                                      |                        |                           |                       |                        | 3,903                                   | 3,903              |
| TRANSPORTATION TAX                                                                             | \$206.398              | 182,915                   | 182,915<br>206,398    | \$150,807              | 698,053                                 | 698,053<br>150,807 |
| TRANSIENT LODGING TAXESFRANCHISES                                                              |                        | 36,898                    | 36,898                |                        | 12,086<br>119,767                       | 12,086<br>119,767  |
| BUSINESS LICENSE TAXES                                                                         | *****                  | 10,553<br>1,896           | 10,553<br>1,896       |                        | 47.620<br>4,067                         | 47,620<br>4,067    |
| BUSINESS LIUENSE LARES REAL PROPERTY TRANSFER TAXES UTILITY USERS TAX OTHER NON-PROPERTY TAXES |                        |                           |                       | 12,094                 | 21,269                                  | 33,363             |
| COMPATAL DENERTY ACCRECIMENTS                                                                  |                        |                           |                       |                        |                                         | 33,303             |
| FIRE————————————————————————————————————                                                       |                        |                           |                       |                        |                                         |                    |
| POLICELIGHTING                                                                                 |                        |                           |                       |                        |                                         | ~~                 |
| OTHER                                                                                          |                        |                           |                       |                        |                                         |                    |
| LICENSES AND PERMITS CONSTRUCTION PERMITS                                                      | 11,346                 |                           | 11,346                | 28,603                 |                                         | 28,603<br>2,910    |
| OTHER LICENSES AND PERMITS                                                                     | 1,592                  | 453                       | 2,045                 | 2,820                  | 90                                      | 2,910              |
| VEHICLE CODE FINES.————————————————————————————————————                                        | 8,686                  | 1,012                     | 8,686                 | 120,706                | 4,309                                   | 120,706<br>4,309   |
| REVENUE FROM USE OF MONEY AND PROPERTY                                                         |                        |                           |                       |                        |                                         |                    |
| INVESTMENT EARNINGS                                                                            | 24,691                 | 75,386<br>3,106           | 100.077<br>3,106      |                        | 45,197<br>14,265                        | 45,197<br>14,265   |
| ROYALTIES                                                                                      |                        |                           |                       |                        |                                         |                    |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                              |                        |                           |                       |                        |                                         |                    |
| STATE MOTOR VEHICLE IN-LIEU TAXSTATE TRAILER COACH IN-LIEU TAXSTATE CIGARETTE TAX              |                        | 27,813<br>636             | 27,813<br>636         |                        | 27,567<br>4,641                         | 27,567<br>4,641    |
| STATE HOMEOWNERS PROPERTY TAX RELIEF                                                           |                        | 9.906<br>7,793            | 9,906<br>7,793        |                        | 31,811<br>24,151                        | 31,811<br>24,151   |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF STATE GASOLINE TAX OTHER STATE GRANTS             | 40,313                 | 18,100                    | 18,100<br>40,313      | 104,801                | 66,833                                  | 66,833<br>104,801  |
|                                                                                                | 20 410                 | 48                        | 20,467                | 25,826                 | 3,673                                   | 29,499             |
| EDEDAL DEVENUE CHAPING                                                                         | 7,103                  | 57,910                    | 7,103<br>57,910       |                        | 10,989<br>169,640                       | 10,989<br>169,640  |
| OTHER FEDERAL GRANTSOTHER TAXES IN-LIEU                                                        | 98,000                 |                           | 98,000                | 199,129                |                                         | 199,129            |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBJIVISION FEES———————————————————————————————————    |                        | ***                       |                       | 1,900                  |                                         | 1 000              |
| SPECIAL POLICE DEPARTMENT SERVICES                                                             | 2,756                  |                           | 2,756                 | 9,508                  |                                         | 1,900<br>9,508     |
| PLAN CHECKING FEES                                                                             |                        |                           | 3,035<br>1,794<br>420 | 9,970<br>1,365         |                                         | 254<br>9,970       |
| ANIMAL SHELTER FEES AND CHARGESENGINEERING FEES                                                | 420                    |                           |                       | 1,068                  |                                         | 1,365<br>1,068     |
| WEED AND LOT CLEANING                                                                          | 343<br>532             |                           | 343<br>532            | 24,197<br>4,634        |                                         | 24,197<br>4,634    |
| SEWER SERVICE CHARGES AND CONNECTION FEES                                                      | 118,094                |                           | 118,094<br>4,288      | 261,508                |                                         | 261,508            |
| LIBRARY FINES AND FEES                                                                         |                        |                           |                       |                        |                                         |                    |
| PARKING FACILITIES                                                                             | 3,618                  |                           | 3,618                 | 36,502                 |                                         | 36,502             |
| WATER SERVICE CHARGES AND CONNECTION FEES                                                      | 171 967                |                           | 171,967               | 257,273                |                                         | 257,273            |
| ELECTRIC REVENUES                                                                              |                        |                           |                       |                        |                                         |                    |
|                                                                                                |                        |                           |                       | 24,003                 |                                         | 24,003             |
| AIRPORT REVENUES                                                                               |                        |                           |                       |                        |                                         |                    |
| HOSPITAL REVENUES                                                                              |                        |                           |                       | 8,095                  |                                         | 8,095              |
| QUASI EXTENDED                                                                                 | 2 046                  |                           | 2,046                 | 8,694                  | *************                           | 8,694              |
| OTHER CURRENT SERVICE CHARGES                                                                  | 2,046                  |                           | 2,040                 | 0,074                  |                                         | 0,094              |
|                                                                                                | 800                    |                           | 800                   |                        | 7,558                                   | 7,558              |
| CONTRIBUTIONS FROM NON-GOVT SOURCES                                                            |                        | 31,601                    | 36,301                | 9,068                  | 28,253                                  | 37,321             |
| OTHER FINANCING SOURCES                                                                        | 1.050.000              |                           | 1,050,000             |                        | *************************************** |                    |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                          |                        | \$600,685                 | \$2,383,626           | \$1,302,825            | \$1,789,350                             | \$3,092,175        |
|                                                                                                |                        |                           |                       |                        |                                         |                    |

#### (POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

|                                                                                        |                                                     |            |                                         | NEWMAN                                       |                                                       |                              |                                                     |                |                                                             | OAKDALE                                    |                                                  |                               |
|----------------------------------------------------------------------------------------|-----------------------------------------------------|------------|-----------------------------------------|----------------------------------------------|-------------------------------------------------------|------------------------------|-----------------------------------------------------|----------------|-------------------------------------------------------------|--------------------------------------------|--------------------------------------------------|-------------------------------|
| FUNCTION ACTIVITY                                                                      | OPERATING<br>EXPENDITURE                            | FOOT-      |                                         | TOTAL<br>EXPENDITURE                         | FUNCTIONAL<br>REVENUES                                | NET<br>EXPENOITURE           | OPERATING<br>EXPENDITURE                            | FOOT-<br>NOTES | CAPITAL<br>OUTLAY                                           | TOTAL<br>EXPENDITURE                       | FUNCTIONAL<br>REVENUES                           | NET<br>EXPENDITURE            |
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT                                  | \$28,292<br>74,345                                  |            |                                         | \$28,292<br>74,345                           |                                                       | \$28,292<br>74,345           | \$10,282<br>344,814                                 |                | \$3,553                                                     | \$10,282<br>348,367                        | \$129,577                                        | \$10,282<br>218,790           |
| PUBLIC SAFETY POLICE FIRE EMERGENCY MEDICAL SERVICES                                   |                                                     | 3 &        | \$14,965<br>3,765                       | 288,513<br>26,118                            | \$21,887<br>3,035                                     | 266,626                      | 778,707<br>357,819                                  | #&             | 21,518<br>28,426                                            | 800,225<br>386,245                         | 11,319<br>254                                    | 788,906<br>385,991            |
| ANIMAL REGULATION                                                                      | 6,664                                               | ) #        |                                         | 6,664<br>34,000                              | 2,012                                                 | -2,012<br>6,132<br>34,000    | 30,421<br>94,862                                    |                | 1,075                                                       | 31,496<br>94,862                           | 3,908<br>4,634                                   | 27,588<br>-4,634<br>94,862    |
| OTHER TRANSPORTATION                                                                   |                                                     | •          |                                         |                                              |                                                       |                              |                                                     |                |                                                             |                                            |                                                  |                               |
| STREETS, HIGHWAYS, AND STORM<br>DRAINSSTREET TREES & LANDSCAPING<br>PARKING FACILITIES |                                                     | -          |                                         | 171,968                                      | 272,570                                               | -100,602<br>11,856           | 145,757                                             |                | 136,385                                                     | 282,142                                    | 394,495                                          | -112,353                      |
| PUBLIC TRANSIT                                                                         |                                                     | . *        |                                         |                                              |                                                       |                              | 27,037<br>27,042                                    | <              | 29,387                                                      | 27,037<br>56,429                           | 8,095<br>41,357                                  | 18,942<br>15,072              |
| COMMUNITY DEVELOPMENT PLANNING CONSTRUCTION AND ENGINEERING                            | 6,211                                               |            |                                         | 6,211                                        | 795                                                   | 5,416                        | 57,365                                              |                | 63                                                          |                                            |                                                  | 57,428                        |
| REGULATION ENFORCEMENT REDEVELOPMENT HOUSING                                           |                                                     |            |                                         | 16,235                                       | 13,140                                                | 3,095                        | 60,631                                              |                |                                                             | 60,737<br>22,373                           | 41,641                                           | 19,096<br>22,373              |
| OTHER                                                                                  |                                                     |            |                                         |                                              |                                                       |                              |                                                     |                |                                                             |                                            |                                                  |                               |
| MEALTM PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTESEWERS              | 7,233                                               | ! <<br>: # | 1,520                                   | 7,233<br>200,566                             | 4,288<br>230,794                                      | 2,945<br>-30,228             | 266,443                                             | · <<br>· #     | 98,281                                                      | 364,724                                    | 352,608                                          | 12,116                        |
| OTHER                                                                                  |                                                     |            |                                         |                                              |                                                       |                              |                                                     |                |                                                             |                                            |                                                  |                               |
| CULTURE AND LEISURE PARKS AND RECREATION MARINA AND WHARFS LIBRARIES                   |                                                     |            |                                         | 69,614                                       | 11,921                                                | 57,693                       | 198,869                                             |                |                                                             | 200,639                                    | 36,502                                           | 164,137                       |
| MÜSEUMS                                                                                |                                                     |            |                                         |                                              |                                                       |                              |                                                     |                |                                                             | 5,690                                      | 9,068                                            |                               |
| PUBLIC UTILITIES                                                                       |                                                     |            |                                         |                                              |                                                       |                              |                                                     |                |                                                             |                                            |                                                  |                               |
| WATER                                                                                  |                                                     |            | 896,077                                 | 995,663                                      | 1,221 967                                             | -226,304                     | 379,532                                             |                | 30,786                                                      | 410,318                                    | 257,273                                          | 153,045                       |
| OTHER                                                                                  |                                                     |            |                                         |                                              |                                                       |                              |                                                     |                |                                                             |                                            |                                                  |                               |
| TOTAL EXPENDITURES                                                                     | \$1,020,951                                         |            | \$916,327                               | \$1,937,278                                  | \$1,782,941                                           | \$154,337                    | \$2,797,971                                         | ٠.             | \$379,413                                                   | \$3,177,384                                | \$1,302,825                                      | \$1,874,559                   |
|                                                                                        | FOOTNOTE LEGEND                                     | AGE        | NCY; (<)CONTRACT V                      | WITH PRIVATE SECT                            | TEERS; (>)CONTRACTOR; (+)WHOLLY OR PROVIDED WITHIN CI | IN PART BY                   | FOOTNOTE LEGEND                                     | AGEN           | PAID CITY EMPLOYEE<br>NCY; (<)CONTRACT W<br>ER LOCAL AGENCY | ITH PRIVATE SECT                           | OR; (+)WHOLLY OR                                 | IN PART BY                    |
|                                                                                        | 1983-84 A                                           | SSESSE     | D VALUATION                             | 1983-84 PROF                                 | PERTY TAXES ALLOCA                                    | TED AND LEVIED               | 1983-84 AS                                          | SESSED         | VALUATION                                                   | 1983-84 PROF                               | ERTY TAXES ALLOCA                                | TED AND LEVIED                |
|                                                                                        | STATE ASSESSED-<br>LOCALLY ASSESSE<br>TOTAL ASSESSE | D          | \$4,232,340<br>54,297,73<br>\$58,530,07 | 3 SECURED AND<br>BUSINESS IN                 | ES ALLOCATED D UNSECURED                              | \$152,460<br>18,261<br>7,619 | STATE ASSESSED-<br>LOCALLY ASSESSE<br>TOTAL ASSESSE | D              | \$10,294,550<br>242,124,725<br>\$252,419,275                | SECURED AND<br>BUSINESS II                 | S ALLOCATED<br>O UNSECURED                       | \$481,707<br>66,906<br>24,074 |
|                                                                                        | LESS EXEMPTIONS HOMEOWNERS OTHER                    | S:         | \$4,606,000<br>1,160,91                 | PROPERTY TAXE<br>O SECURED AND<br>HOMEOWNERS | S LEVIED FOR DEBT<br>) UNSECURED<br>PROPERTY TAX      |                              | LESS EXEMPTIONS HOMEOWNERS OTHER                    | S:             | \$12,534,380<br>5,379,274                                   | PROPERTY TAXE<br>SECURED AND<br>HOMEOWNERS | S LEVIED FOR DEBT<br>D UNSECURED<br>PROPERTY TAX |                               |

\$178,340

TOTAL EXEMPTIONS

NET ASSESSED VALUE

\$17,913,654

\$234,505,621

TOTAL EXEMPTIONS

NET ASSESSED VALUE

\$5,766,910

\$52,763,163

TOTAL PROPERTY TAXES
ALLOCATED AND LEVIED-

VOTER APPROVED TAX RATE-----

\$572,687

TOTAL PROPERTY TAXES
ALLOCATED AND LEVIED-

VOTER APPROVED TAX RATE----

#### OJAI (VENTURA COUNTY) CURREN

277)

ORANGE COVE (FRESNO COUNTY)

| ENT EST. POP. 7,332) | • | (CURRENT ES | T. POP. | 4 , 2 | 27 |
|----------------------|---|-------------|---------|-------|----|
|                      |   |             |         |       |    |

| REVENUE ACCOUNTS                                                                                          | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL REVENUES    | FUNCTIONAL<br>REVENUES                  | GENERAL<br>REVENUES | TOTAL<br>REVENUES |
|-----------------------------------------------------------------------------------------------------------|------------------------|---------------------|-------------------|-----------------------------------------|---------------------|-------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                                  |                        | \$346,613           | \$346,613         |                                         | \$61,408            | \$61,408          |
| SECURED AND UNSECURED PROPERTY TAX                                                                        | \$56,407               | 25,594              | 56,407<br>25,594  |                                         | 1,391               |                   |
| PROPERTY TAXE PRIOR YEAR                                                                                  |                        |                     |                   |                                         |                     | 1,391             |
| INTEREST, PENALTIES, AND DELINQUENT TAXES                                                                 |                        | 431,788             | 431,788           | ************                            | 1,033<br>91,377     | 1,033<br>91,377   |
| SALES AND USE TAXES————————————————————————————————————                                                   | 180,794                |                     | 180,794           |                                         |                     |                   |
| FRANCHISES                                                                                                |                        | 137,178<br>81,310   | 137,178<br>81,310 |                                         |                     |                   |
| BUSINESS LICENSE TAXES                                                                                    |                        | 40,164<br>9,676     | 40,164            |                                         | 24,427              | 24,427            |
| FRANCHISES BUSINESS LICENSE TAXES REAL PROPERTY TRANSFER TAXES UTILITY USERS TAX OTHER NON-PROPERTY TAXES |                        | 7,070               | 9,676             |                                         | 649                 | 649               |
| OTHER NON-PROPERTY TAXES                                                                                  | 48,889                 |                     | 48,889            | *************************************** | 28,115              | 28,115            |
| SPECIAL MEMEFIT ASSESSMENTS                                                                               |                        |                     |                   |                                         |                     |                   |
| FIRE—PARAMEDICS————————————————————————————————————                                                       |                        |                     | ****              |                                         |                     |                   |
| POLICE                                                                                                    | 38,246                 |                     | 38,246            |                                         |                     |                   |
| OTHER                                                                                                     | 1,117                  |                     | 1,117             |                                         |                     |                   |
| LICENSES AND PERMITS CONSTRUCTION PERMITS                                                                 |                        |                     | •                 |                                         |                     |                   |
| OTHER LICENSES AND PERMITS                                                                                | 51,104<br>2,585        |                     | 51,104<br>2,585   | \$23,709<br>1,107                       | 500                 | 23,709<br>1,607   |
|                                                                                                           | 2,003                  |                     | 2,505             | 1,10,                                   | 300                 | 1,007             |
| FINES AND FORFEITURES VEHICLE CODE FINES                                                                  | 22,654                 |                     | 22,654            | 15,400                                  |                     | 15,400            |
| OTHER FINES, FORFEITURES, AND PENALTIES                                                                   |                        | 7,691               | 7,691             |                                         | 4,497               | 4,497             |
| REVENUE FROM USE OF MONEY AND PROPERTY<br>INVESTMENT EARNINGS                                             | 1                      | *                   |                   |                                         |                     |                   |
| RENTS AND CONCESSIONS                                                                                     | 68,828                 | 182,045<br>6,476    | 250,873<br>6,476  | 4,399                                   | 375<br>392          | 4,774<br>392      |
| ROYALTIESOTHER                                                                                            |                        |                     |                   |                                         |                     |                   |
|                                                                                                           |                        | <del></del>         |                   |                                         |                     |                   |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                                         | ******                 | 5,185               | 5,185             |                                         | 73,350              | 73,350            |
| STATE TRAILER COACH IN-LIEU TAX                                                                           |                        | 1,641               | 1,641             |                                         | 1,285               | 1,285             |
| STATE HOMEOWNERS PROPERTY TAX RELIEF                                                                      | 2.762                  | 22,461<br>14,465    | 22,461<br>17,227  |                                         | 9,398<br>2,607      | 9,398<br>2,607    |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF                                                              | 82,895                 | 11,509              | 11,509<br>82,895  | 46.818                                  | 6,042               | 6,042<br>46,818   |
| STATE GASOLINE TAX                                                                                        | 62,446                 | 109                 | 62,555            | 16,065                                  | 65                  | 16,130            |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                                       | 5,000                  |                     | 5,000             | *                                       | 47,701              | 47,701            |
| FEDERAL REVENUE SHARING                                                                                   | 49,519                 | 113,282             | 113,282<br>49,519 | 1.951                                   | 82,836              | 82,836            |
| COUNTY GRANTS FEDERAL REVENUE SHARING OTHER FEDERAL GRANTS OTHER TAXES IN-LIEU                            | 47,317                 |                     | 47,317            | 1,751                                   |                     | 1,951             |
| CHARGEST SERVICE CHARGES                                                                                  |                        |                     |                   |                                         |                     |                   |
| ZONING FEES AND SUBDIVISION FEES                                                                          | 13,087                 |                     | 13,087            | 4,887                                   |                     | 4,887             |
| SPECIAL FIRE DEPARTMENT SERVICES                                                                          | 2,683                  |                     | 2,683             | 25,580                                  | ***********         | 25,580            |
| PLAN CHECKING FEESANIMAL SHELTER FEES AND CHARGES                                                         | 20,925                 |                     | 20,925            | 200                                     |                     | 200               |
| ENGINEERING FEES                                                                                          |                        |                     |                   |                                         |                     |                   |
| STREET, SIDEWALK AND CURB REPAIRS                                                                         |                        |                     |                   |                                         |                     |                   |
|                                                                                                           |                        |                     | 464,269           | 61,349<br>127,015                       |                     | 61.349<br>127.015 |
| FIRST AID AND AMBULANCE CHARGES                                                                           |                        |                     |                   |                                         |                     |                   |
| LIBRARY FINES AND FEES                                                                                    |                        |                     |                   |                                         |                     |                   |
| PARKS AND RECREATION FEES                                                                                 | 112,557                |                     | 112,557           |                                         |                     |                   |
| WATER SERVICE CHARGES AND CONNECTION FEES                                                                 |                        |                     |                   | 123,651                                 |                     | 123,651           |
| ELECTRIC REVENUES                                                                                         |                        |                     |                   |                                         |                     |                   |
| ATROOT REVENUES                                                                                           | 405                    |                     | 405               |                                         |                     |                   |
| HOHETHO DEVENUES                                                                                          |                        |                     |                   |                                         |                     |                   |
| PORT AND HARBOR REVENUES———————————————————————————————————                                               |                        |                     |                   |                                         |                     |                   |
| TRANSIT REVENUES                                                                                          |                        |                     |                   | 36,602                                  |                     | 36,602            |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                                                  | 62,182                 |                     | 62,182            | 342                                     |                     | 342               |
| OTHER REVENUES                                                                                            |                        |                     |                   |                                         |                     |                   |
| SALE OF REAL AND PERSONAL PROPERTY                                                                        |                        |                     | 30,000            | 8,959                                   | 7,320               | 16,279            |
| OTHER SOURCES OF REVENUES                                                                                 | 30,000<br>7,257        | 6,237               | 13,494            |                                         | 73,270              | 73,270            |
| OTHER FINANCING SOURCES                                                                                   | _                      |                     |                   |                                         |                     |                   |
| SALE OF BONDSNOTES AND OTHER                                                                              |                        |                     |                   | 40.000                                  |                     |                   |
|                                                                                                           |                        |                     |                   | 40,000                                  |                     | 40,000            |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                     | \$1,386,611            | \$1,443,424         | \$2,830,035       | \$538,034                               | \$518,038           | \$1,056,072       |

#### (POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

OJAI

ORANGE COVE

|                                                                |                          |                |                                                           |                      |                        |                      |                                    |                   | _                                                              |                                                      |                                                            |                                   |
|----------------------------------------------------------------|--------------------------|----------------|-----------------------------------------------------------|----------------------|------------------------|----------------------|------------------------------------|-------------------|----------------------------------------------------------------|------------------------------------------------------|------------------------------------------------------------|-----------------------------------|
| FUNCTION ACTIVITY                                              |                          | FOOT-<br>NOTES | CAPITAL<br>OUTLAY                                         | TOTAL EXPENDITURE    | FUNCTIONAL<br>REVENUES | NET<br>EXPENDITURE   |                                    | FOOT-<br>NOTES    | CAPITAL<br>OUTLAY                                              | TOTAL<br>EXPENDITURE                                 | FUNCTIONAL<br>REVENUES                                     | NET<br>EXPENDITURE                |
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT          | - \$113,968<br>- 266,725 | -              | \$1,036                                                   | \$113,968<br>267,761 | \$30,782               | \$113,968<br>236,979 | \$11,637<br>150,424                |                   | \$303                                                          | \$11,637<br>150,727                                  | \$40,382                                                   | \$11,637<br>110,345               |
| PUBLIC SAFETY POLICEFIRE                                       |                          | + -            |                                                           | 609,838              | 38,636                 | 571,202              | 351,901<br>3,172                   |                   | 15,920                                                         | 367,821<br>3 172                                     | 57,970                                                     | 309,851<br>3,172                  |
| EMERGENCY MEDICAL SERVICES                                     | - 21 168                 | ÷ . <u>-</u>   |                                                           | 21,168               |                        | 21,168               |                                    |                   |                                                                |                                                      |                                                            |                                   |
| WEED ABATEMENT                                                 | 31 838                   |                |                                                           | 31,838               | 42,269                 | -10,431              |                                    | >                 |                                                                |                                                      |                                                            |                                   |
| DISASTER PREPAREDNESS                                          |                          |                |                                                           |                      |                        |                      |                                    |                   |                                                                |                                                      |                                                            |                                   |
| TRANSPORTATION                                                 |                          |                |                                                           |                      |                        |                      |                                    |                   |                                                                |                                                      |                                                            |                                   |
| STREETS, HIGHWAYS, AND STORM<br>DRAINS                         | - 134.871                | _              | 492,321                                                   | 627,192              | 422,803                | 204,389              | 43,195                             |                   | 10,463                                                         | 53,658                                               | 47,049                                                     | 6,609                             |
| PARKING FACILITIES                                             |                          |                |                                                           |                      |                        |                      | 74,395                             | #                 |                                                                |                                                      | 38,553                                                     | 35.872                            |
| AIRPORTS                                                       |                          | -              |                                                           |                      |                        |                      |                                    | *                 |                                                                |                                                      |                                                            |                                   |
| OTHER                                                          | - 1,742                  | -              |                                                           | 1,742                | 2,814                  | -1,072               |                                    |                   |                                                                |                                                      |                                                            |                                   |
| COMMUNITY DEVELOPMENT PLANNING                                 | - 79,477                 | #              | 178                                                       | 79,655               | 87,601                 | -7,946               | 10,270                             | #                 | 90                                                             | 10,360                                               | 5,229                                                      | 5,131                             |
| CONSTRUCTION AND ENGINEERING<br>REGULATION ENFORCEMENT         |                          | -              |                                                           |                      |                        |                      | 17,254                             |                   | 240                                                            | 17,494                                               | 23,793                                                     | -6,299<br>11,687                  |
| REDEVELOPMENT                                                  |                          | _              |                                                           |                      |                        |                      | 11,687                             |                   |                                                                | 11,687                                               |                                                            | 11,687                            |
| EMPLOYMENT                                                     | - 17.167                 |                |                                                           | 17,167               |                        | 17,167               |                                    |                   |                                                                |                                                      |                                                            |                                   |
| HEALTH                                                         |                          | -              |                                                           |                      |                        |                      |                                    |                   |                                                                |                                                      |                                                            |                                   |
| PHYSICAL & MENTAL HEALTH                                       |                          | -              |                                                           |                      |                        |                      |                                    |                   |                                                                |                                                      |                                                            |                                   |
| COLID WACTE                                                    |                          | +              | 49,786                                                    |                      |                        |                      | 130,954<br>68,969                  |                   | 283<br>2,330                                                   | 131,237<br>71,299                                    | 135,974<br>61,420                                          | -4,737<br>9,879                   |
| SEWERSCEMETERIES                                               | 2,852                    | <u> </u>       |                                                           | 2,852                | 7,440                  | -4,588               |                                    |                   |                                                                |                                                      |                                                            |                                   |
| CULTURE AND LEISURE                                            |                          |                |                                                           |                      |                        |                      |                                    |                   |                                                                |                                                      |                                                            |                                   |
| PARKS AND RECREATION                                           |                          | -              | 84,115                                                    |                      | 200,637                | 199,987              | 19,503                             | #                 | 3,418                                                          | 22,921                                               | 36                                                         | 22,885                            |
| LIBRARIES                                                      |                          |                |                                                           |                      |                        |                      |                                    | *                 |                                                                |                                                      |                                                            |                                   |
| GOLF COURSESSPORTS ARENA/STADIUMSCOMMUNITY CENTER/AUDITORIUMS- |                          | _              |                                                           |                      |                        |                      |                                    |                   |                                                                |                                                      |                                                            |                                   |
| OTHER                                                          |                          | -              |                                                           |                      |                        |                      |                                    |                   |                                                                |                                                      |                                                            |                                   |
| PUBLIC UTILITIES WATER                                         |                          | + -            |                                                           |                      |                        |                      | 129,802                            | #                 | 4,557                                                          | 134,359                                              | 127,628                                                    | 6,731                             |
| GAS                                                            |                          | -              |                                                           |                      |                        |                      |                                    |                   |                                                                |                                                      |                                                            |                                   |
| OTHER                                                          |                          | -              |                                                           |                      |                        |                      |                                    |                   |                                                                |                                                      |                                                            |                                   |
| OTHER                                                          |                          | -              |                                                           |                      |                        |                      |                                    |                   |                                                                | 1                                                    |                                                            |                                   |
| TOTAL EXPENDITURES                                             | - \$1,815,400            |                | \$627,436                                                 | \$2,442,836          | \$1,386,611            | \$1,056,225          | \$1,023,163                        |                   | \$37,634                                                       | \$1,060,797                                          | \$538,034                                                  | \$522,763                         |
|                                                                | FODTNOTE LEGEND:         | AGENC          | ID CITY EMPLOYEES<br>Y; (<)CONTRACT WI<br>LOCAL AGENCY. ( | TH PRIVATE SECTO     | OR: (+)WHOLLY.OR       | IN PART BY           | FOOTNOTE LEGEND                    | (#)<br>AGE<br>OTH | PAID CITY EMPLOYEES<br>NCY; (<)CONTRACT WI<br>ER LOCAL AGENCY, | (&)CITY VOLUN<br>TH PRIVATE SECT<br>(D)SERVICE NOT P | TEERS; (>)CONTRAC<br>OR; (+)WHOLLY OR<br>RDVIDED WITHIN CI | T WITH PUBLIC<br>IN PART BY<br>TY |
|                                                                | 1983-84 AS               | SSESSED        | VALUATION                                                 | 1983-84 PROPI        | ERTY TAXES ALLOCA      | TED AND LEVIED       | 1983-84 AS                         |                   | VALUATION                                                      | 1983-84 PROP                                         | ERTY TAXES ALLOCA                                          | TED AND LEVIED                    |
|                                                                | STATE ASSESSED           | )              | \$9,763,390<br>223,559,246                                | PROPERTY TAXES       | UNSECURED              | \$395,131            | STATE ASSESSED-<br>LOCALLY ASSESSE | D                 | \$2,170,980<br>37,336,883                                      | PROPERTY TAXE<br>SECURED AND                         | UNSECURED                                                  | \$70,677                          |
| •                                                              | TOTAL ASSESSED           |                | \$233,322,636                                             | BUSINESS IN          | VENTORIES              | 6,435<br>14,667      | TOTAL ASSESSE                      | D                 | \$39,507,863                                                   | BUSINESS IN<br>HOMEOWNERS-                           | VENTORIES                                                  | 6,042<br>2,712                    |
|                                                                | LESS EXEMPTIONS:         | :              | \$10,098,952                                              | PROPERTY TAXE        | S LEVIED FOR DEBT      | 40,070               | LESS EXEMPTIONS<br>HOMEOWNERS      |                   | \$4,213,692                                                    | PROPERTY TAXE                                        | S LEVIED FOR DEBT                                          |                                   |
|                                                                | OTHER                    |                | 8,470,371                                                 | HDME OWNERS          | PROPERTY TAX           | 1,920                | OTHER                              |                   | 1,579,288                                                      | HOMFOWNERS                                           | PROPERTY TAX                                               |                                   |
|                                                                | TOTAL EXEMP              | TIDNS          | \$18,569,323                                              | TOTAL P              | ROPERTY TAXES          | -,-20                | TOTAL EXEMP                        |                   | \$5,792.980                                                    | TOTAL F                                              | ROPERTY TAXES                                              | •                                 |
|                                                                | NET ASSESSED V           | VALUE          | \$214,753,313                                             | ALLOC                | ATED AND LEVIED-       | \$458,223            | NET ASSESSED                       | VALUE             | \$33,714,883                                                   | ALL00                                                | CATED AND LEVIED-                                          | \$79,431                          |
|                                                                |                          |                |                                                           | VDTER APPROVE        | D TAX RATE             | 00.020068            |                                    |                   |                                                                | VDTER APPROVE                                        | D TAX RATE                                                 |                                   |

ORLAND (GLENN COUNTY)

OROVILLE (BUTTE COUNTY)
(CURRENT EST. POP. 9,859)

(CURRENT EST. POP. 4,403)

| REVENUE ACCOUNTS                                                                                      | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES                                                |
|-------------------------------------------------------------------------------------------------------|------------------------|---------------------|-------------------|------------------------|---------------------|------------------------------------------------------------------|
| SECURED AND UNSECURED PROPERTY TAX                                                                    |                        | \$259,231           | \$259,231         |                        | \$633,583           | \$633,583                                                        |
| VOIER APPROVED INDESTEDNESS PROPERTY TAX                                                              |                        | 12,218              | 12,218            | \$62,591               |                     | 62,591                                                           |
| OTHER PROPERTY TAXESINTEREST, PENALTIES, AND DELINQUENT TAXES                                         |                        | 3,692               | 3,692             |                        | 4,220<br>21,156     | 4,220<br>21,156                                                  |
| OTHER PROPERTY TAXES INTEREST, PENALTIES, AND DELINQUENT TAXES SALES AND USE TAXES TRANSPORTATION TAX | \$11,692               | 363,993             | 363,993<br>11,692 | 146,043                | 1,308,662           | 1,308,662<br>146,043                                             |
| TRANSIENT LODGING TAXES                                                                               |                        | 29,551              | 29,551            |                        | 37,738<br>106,060   | 37,738<br>106,060                                                |
| BUSINESS LICENSE TAXES                                                                                |                        | 10,406<br>1,589     | 10,406            |                        | 53,310<br>4.951     | 53,310<br>4,951                                                  |
| REAL PROPERTY TRANSFER TAXES                                                                          |                        |                     |                   |                        | 351,954             | 351,954                                                          |
| ACCOCCUENTS                                                                                           |                        |                     |                   |                        |                     |                                                                  |
| PARAMEDICS                                                                                            |                        |                     |                   |                        |                     |                                                                  |
| POLICELIGHTING                                                                                        |                        |                     |                   |                        |                     |                                                                  |
| OTHER                                                                                                 |                        |                     |                   |                        |                     |                                                                  |
| LICENSES AND PERMITS CONSTRUCTION PERMITS                                                             | . 150                  |                     | 1 150             | 10.007                 |                     |                                                                  |
| OTHER LICENSES AND PERMITS                                                                            | 3,158<br>1,659         |                     | 3,158<br>1,659    | 19,027                 | 1,145               | 19,027<br>1,145                                                  |
| FINES AND FORFEITURES                                                                                 |                        |                     |                   |                        |                     |                                                                  |
| VEHICLE CODE FINESOTHER FINES, FORFEITURES, AND PENALTIES                                             | 12,772                 | 2,477               | 12,772<br>2,477   | 73,617<br>9,732        | *                   | 73,617<br>9,732                                                  |
| DESCRIPTION OF MANEY AND DROBERTY                                                                     |                        |                     |                   |                        |                     |                                                                  |
| INVESTMENT EARNINGS                                                                                   | 6,988                  | 16,958<br>230       | 23,946            | 173,559                | 212,670<br>1,735    | 386,229<br>1,735                                                 |
| ROYALTIES                                                                                             |                        | 9,484               | 9,484             |                        |                     |                                                                  |
|                                                                                                       |                        | •                   |                   |                        |                     |                                                                  |
| INTERGOVERNMENTAL<br>STATE MOTOR VEHICLE IN-LIEU TAX<br>STATE TRAILER COACH IN-LIEU TAX               |                        | 34,580<br>1,451     | 34,580<br>1,451   |                        | 2,410<br>2,061      | 2,410 2,061                                                      |
| STATE CIGARETTE TAX                                                                                   |                        | 16,047<br>9,669     | 16,047<br>9,669   | 1,842                  | 44,439<br>33,242    | 44,439<br>35,084                                                 |
|                                                                                                       | 45,256                 | 24,218              | 24,218<br>45,256  | 115,533                | 36,515              | 36,515<br>115,533                                                |
| STATE GASOLINE TAX                                                                                    | 2.740                  |                     | 2,740             | 561,178                |                     | 561,178                                                          |
| COUNTY GRANTSFEDERAL REVENUE SHARING                                                                  | 60,000                 | 86,524              | 60,000<br>86,524  |                        | 280,934             | 280,934                                                          |
| OTHER FEDERAL GRANTS                                                                                  |                        | 00,324              |                   | 623,284                | 200,734             | 623,284                                                          |
| OTHER TAXES IN-LIEU                                                                                   |                        |                     |                   |                        |                     | H 40 40 H - 41 40 H 12 12 11 10 10 10 10 10 10 10 10 10 10 10 10 |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES                                              | 1,952                  |                     | 1,952             | 16,140                 |                     | 16,140                                                           |
| SPECIAL POLICE DEPARTMENT SERVICES                                                                    | 494                    |                     | 494               |                        |                     |                                                                  |
| ANIMAL SHELTER FEES AND CHARGES                                                                       |                        |                     |                   | 6,110                  |                     | 6,110                                                            |
| ENGINEERING FEES                                                                                      |                        | ****                |                   |                        |                     |                                                                  |
| ENGINEERING FEES STREET, SIDEWALK AND CURB REPAIRS                                                    | 114,754                |                     | 114,754           | 398<br>434,254         |                     | 398<br>434,254                                                   |
| SOLID WASTE REVENUESFIRST AID AND AMBULANCE CHARGES                                                   |                        |                     |                   |                        |                     |                                                                  |
| LIBRARY FINES AND FEES                                                                                | 3,354                  |                     | 3,354             |                        |                     |                                                                  |
| COLE COURSE SEES                                                                                      | 21,639                 |                     | 21,639            | 11,767                 |                     | 11,767                                                           |
|                                                                                                       |                        |                     | 249,556           |                        |                     |                                                                  |
| GAS REVENUES———————————————————————————————————                                                       |                        |                     |                   | 2,600                  |                     | 2,600                                                            |
| CEMETERY REVENUES                                                                                     |                        |                     |                   |                        |                     |                                                                  |
| PORT AND HARBOR REVENUES                                                                              |                        |                     |                   |                        |                     |                                                                  |
| TRANSIT REVENUES                                                                                      |                        |                     |                   | 42,481                 |                     | 42,481                                                           |
| OTHER CURRENT SERVICE CHARGES                                                                         |                        |                     |                   |                        |                     |                                                                  |
| OTHER REVENUES                                                                                        |                        | 9,109               | 9,109             |                        | 10,000              | 10,000                                                           |
| SALE OF REAL AND PERSONAL PROPERTY                                                                    |                        | 9,376               | 9,376             | 8.980                  | 191,732             | 200,712                                                          |
|                                                                                                       |                        | 9,376               | 7,310             | 8,760                  | 191,752             | 200,712                                                          |
| OTHER FINANCING SOURCESSALE OF BONDS                                                                  |                        |                     |                   |                        |                     |                                                                  |
|                                                                                                       |                        |                     |                   |                        |                     |                                                                  |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                 | \$536,014              | \$900,803           | \$1,436,817       | \$2,309,136            | \$3,338,517         | \$5,647,653                                                      |

#### (POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

ORLAND

|                                                         | OPERATING FOO'                      | T- CAPITAL                                                             | TOTAL                                                  | FUNCTIONAL                                                 | NET                                | OPERATING FO                            | OOT- CAPITAL                                                       | TOTAL                                                      | FUNCTIONAL                                                 | NET                                |
|---------------------------------------------------------|-------------------------------------|------------------------------------------------------------------------|--------------------------------------------------------|------------------------------------------------------------|------------------------------------|-----------------------------------------|--------------------------------------------------------------------|------------------------------------------------------------|------------------------------------------------------------|------------------------------------|
| FUNCTION ACTIVITY                                       | EXPENDITURE NOT                     |                                                                        | EXPENDITURE                                            | REVENUES                                                   | EXPENDITURE                        | EXPENDITURE NO                          | OTES OUTLAY                                                        | EXPENDITURE                                                | REVENUES                                                   | EXPENDITURE                        |
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT   |                                     |                                                                        | \$3,362<br>85,246                                      |                                                            | \$3,362<br>85,246                  | \$120,671<br>338,163                    | \$224                                                              | \$120,895<br>338,163                                       |                                                            | \$120,895<br>338,163               |
| PUBLIC SAFETY POLICE FIRE EMERGENCY MEDICAL SERVICES    | 23.146 &                            | \$9,374<br>4,041                                                       | 270,504<br>27,187                                      | \$16,006                                                   | 254,498<br>27,187                  | 1,185,414 #-<br>781,389 #6<br>88,794 #- | &+ 36,862                                                          | 1,222,276<br>818,251<br>88,794                             | \$119,880                                                  | 1,102,396<br>818,251<br>88,794     |
| ANIMAL REGULATIONWEED ABATEMENT                         | 20 970                              |                                                                        | 20,870                                                 | 1,659                                                      | 19,211                             | 37,146<br>17,759                        |                                                                    | 37,146<br>17,759                                           | 398                                                        | 37,146<br>17,361                   |
| STREET LIGHTING                                         | 39,010 <<br>3,202                   |                                                                        | 39,010<br>3,202                                        |                                                            | 39,010<br>3,202                    | 137,305 #                               |                                                                    | 137,305                                                    |                                                            | 137,305                            |
| TRANSPORTATION STREETS, HIGHWAYS, AND STORM             |                                     |                                                                        |                                                        |                                                            |                                    |                                         |                                                                    |                                                            |                                                            |                                    |
| DRAINSSTREET TREES & LANDSCAPING                        | 181,272                             | 29,856                                                                 | 211,128                                                | 60,084                                                     | 151,044                            | 403,798<br>84,431                       | 522,367                                                            | 926,165<br>84,431                                          | 608,567                                                    | 317,598<br>84,431                  |
| PARKING FACILITIES                                      | @                                   |                                                                        |                                                        |                                                            |                                    | 28,965<br>130,556 >                     | <                                                                  | 28,965<br>130,556                                          | 188,524                                                    | 28,965<br>-57,968                  |
| AIRPORTS                                                |                                     |                                                                        |                                                        |                                                            |                                    | 17,457                                  | 1,610                                                              | 19,067                                                     | 6,662                                                      | 12,405                             |
| OTHER                                                   |                                     |                                                                        |                                                        |                                                            |                                    |                                         |                                                                    |                                                            |                                                            |                                    |
| COMMUNITY DEVELOPMENT PLANNING                          |                                     |                                                                        | 1,374                                                  | 1,952                                                      | -578                               | 67,933 #                                |                                                                    | 67,933                                                     | 31,640                                                     | 36,293                             |
| REGULATION ENFORCEMENT                                  |                                     |                                                                        | 15,423                                                 | 3,158                                                      | 12,265                             | 207,204                                 |                                                                    | 207,204                                                    | 25,137                                                     | 182,067                            |
| HOUSINGEMPLOYMENT                                       |                                     |                                                                        |                                                        |                                                            |                                    | 121,271                                 | 335,011                                                            | 456,282                                                    | 650,177                                                    | -193,895                           |
| OTHER                                                   | 2,137                               |                                                                        | 2,137                                                  |                                                            | 2,137                              |                                         |                                                                    |                                                            |                                                            |                                    |
| HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS |                                     |                                                                        |                                                        |                                                            |                                    |                                         |                                                                    |                                                            |                                                            |                                    |
| SOLID WASTE                                             | 82.036 #                            | 2,558                                                                  | 84,594                                                 | 115,821                                                    | -31,227                            | 622,521 #                               | > 21,670                                                           | 644,191                                                    | 638,062                                                    | 6,129                              |
| CEMETERIES                                              |                                     |                                                                        |                                                        |                                                            |                                    |                                         |                                                                    |                                                            |                                                            |                                    |
| CULTURE AND LEISURE PARKS AND RECREATION                | 130,592 #                           | 4,927                                                                  | 135,519                                                | 21,639                                                     | 113,880                            | 151.158 #                               | > 7,684                                                            | 158,842                                                    | 40,089                                                     | 118,753                            |
| MARINA AND WHARFS                                       |                                     | 5,042                                                                  | 149,617                                                | 63,354                                                     | 86,263                             |                                         |                                                                    |                                                            |                                                            |                                    |
| MUSEUMSGOLF COURSES                                     |                                     |                                                                        |                                                        |                                                            |                                    | 101,316                                 |                                                                    | 101,316                                                    |                                                            | 101,316                            |
| SPORTS ARENA/STADIUMS COMMUNITY CENTER/AUDITORIUMS-     |                                     |                                                                        |                                                        |                                                            |                                    |                                         |                                                                    |                                                            |                                                            |                                    |
| OTHER                                                   |                                     |                                                                        |                                                        |                                                            |                                    |                                         |                                                                    |                                                            |                                                            |                                    |
| PUBLIC UTILITIES WATER                                  | 150,585 #                           | 11,967                                                                 | 162,552                                                | 252,341                                                    | -89,789                            | +                                       |                                                                    |                                                            |                                                            |                                    |
| GAS                                                     |                                     |                                                                        |                                                        |                                                            |                                    |                                         |                                                                    |                                                            |                                                            |                                    |
| OTHER                                                   |                                     |                                                                        |                                                        |                                                            |                                    |                                         |                                                                    |                                                            |                                                            |                                    |
| TOTAL EXPENDITURES                                      |                                     | \$67,765                                                               | \$1,211,725                                            | \$536,014                                                  | \$675,711                          | \$4,643,251                             | \$962,290                                                          | \$5,605,541                                                | \$2,309,136                                                | \$3,296,405                        |
|                                                         | FDOTNOTE LEGEND: (A                 | #)PAID CITY EMPLOYEES<br>GENCY; (<)CONTRACT WI<br>THER LOCAL AGENCY. ( | ; (&)CITY VDLUN<br>TH PRIVATE SECTO<br>@)SERVICE NOT P | TEERS; (>)CONTRAC<br>OR; (+)WHOLLY DR<br>ROVIDED WITHIN CI | T WITH PUBLIC<br>IN PART BY<br>TY. | FOOTNOTE LEGEND:                        | (#)PAID CITY EMPLOYE<br>AGENCY: (<)CONTRACT<br>OTHER LOCAL AGENCY. | ES; (&)CITY VOLUN<br>WITH PRIVATE SECT<br>(@)SERVICE NOT F | TEERS; (>)CONTRAC<br>OR; (+)WHOLLY OR<br>ROVIDED WITHIN CI | T WITH PUBLIC<br>IN PART BY<br>TY. |
| •                                                       | 1983-84 ASSES                       | SED VALUATION                                                          | 1983-84 PROP                                           | ERTY TAXES ALLOCA                                          | TED AND LEVIED                     | 1983-84 ASSE                            | SSED VALUATION                                                     | 1983-84 PROF                                               | ERTY TAXES ALLOCA                                          | TED AND LEVIEO                     |
|                                                         | STATE ASSESSED                      | - \$5,768,380<br>- 81,401,585                                          | PROPERTY TAXE SECURED AND                              | S ALLOCATED<br>UNSECURED                                   | \$297,636                          | STATE ASSESSED                          | \$24,504,41<br>266,862,94                                          | O PROPERTY TAXE 9 SECURED AND                              | S ALLOCATED<br>UNSECURED                                   | \$600,078                          |
|                                                         | TOTAL ASSESSED                      |                                                                        | BUSINESS IN<br>HOMEOWNERS                              | VENTORIES                                                  | 23,274 9,453                       | TOTAL ASSESSED-                         |                                                                    | 9 HOMEOWNERS-                                              | VENTORIES                                                  | 28,668<br>32,601                   |
|                                                         | LESS EXEMPTIONS:<br>HOMEOWNERSOTHER | \$7,139,120<br>1,843,466                                               | SECURED AND<br>HOMEOWNERS                              | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX             | •                                  | LESS EXEMPTIONS:<br>HOMEOWNERS<br>OTHER | \$11,622,79<br>12,057,17                                           | 1 SECURED AND<br>3 HOMEOWNERS                              | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX             | 115,909                            |
|                                                         | TOTAL EXEMPTIONS                    | \$8,982,586                                                            |                                                        | ROPERTY TAXES                                              |                                    | TOTAL EXEMPTION                         | ONS \$23,679,96                                                    | 4                                                          | ROPERTY TAXES                                              | 4,221                              |
|                                                         | NET ASSESSED VALUE                  | \$78,187,379                                                           | ALLOC.                                                 | ATED AND LEVIED-                                           | \$330,363                          | NET ASSESSED VAI                        | LUE \$267,687,39                                                   | 5 ALLO                                                     | ATEO AND LEVIED-                                           | \$781,477                          |
|                                                         | -                                   |                                                                        | VOTER APPROVE                                          | D TAX RATE                                                 |                                    |                                         |                                                                    | VOTER APPROVE                                              | D TAX RATE                                                 |                                    |

CITY OF OROVILLE'S "VOTER APPROVED TAX RATE" WAS NOT REPORTED SINCE THE CITY HAS MORE THAN ONE TAX RATE THAT IS LESS THAN CITY WIDE.

OROVILLE

# PARLIER (FRESNO COUNTY) (CURRENT EST. POP. 5,903)

PATTERSON (STANISLAUS COUNTY)
(CURRENT EST. POP. 4.405)

| NT EST. | POP. 5,903) | (CURRENT EST. | POP. | 4,4 |
|---------|-------------|---------------|------|-----|
|         |             |               |      |     |

| REVENUE ACCOUNTS                                                                                                                             | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>Revenues         |
|----------------------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------------|-------------------|------------------------|---------------------|---------------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX VOTER APPROVED INDEBTEDNESS PROPERTY TAX                                                            |                        | \$59,290            | \$59,290          | \$518                  | \$127,531           | \$127,531<br>518          |
| VOIER APPROVED INDEBLEDRESS PROPERTY TAX — PROPERTY TAX — PRIOR YEAR — — — — — — — — — — — — — — — — — — —                                   |                        | 483                 | 483               |                        | 8,882               | 8,802                     |
| INTEREST, PENALTIES, AND DELINQUENT TAXESSALES AND USE TAXES                                                                                 |                        | 2,019<br>113,566    | 2,019<br>113,566  |                        | 245,311             | 245,311                   |
| EDANCHISES                                                                                                                                   |                        | 18.698              | 18,698            | 71,626                 | 51,781              | 71,626                    |
| BUSINESS LICENSE TAXES                                                                                                                       |                        | 39,156<br>631       | 39,156<br>631     |                        | 17,070<br>1,192     | 51,781<br>17,070<br>1,192 |
| OTHER NON-PROPERTY TAXES                                                                                                                     |                        |                     |                   |                        | 1,207               | 1,207                     |
| ANTARA BENEFIT LOGRADURA                                                                                                                     |                        |                     |                   |                        |                     |                           |
| PARAMEDICS                                                                                                                                   |                        |                     |                   |                        |                     |                           |
| LIGHTINGOTHER-                                                                                                                               | . ~                    |                     |                   |                        |                     |                           |
| LICENSES AND PERMITS CONSTRUCTION PERMITS                                                                                                    |                        |                     |                   |                        |                     |                           |
| OTHER LICENSES AND PERMITS                                                                                                                   |                        |                     |                   | 15,557<br>692          | 3,410               | 15,557<br>4,102           |
| FIMES AND PORFETTURES VEHICLE CODE FINES————————————————————————————————————                                                                 | \$6,084                |                     | 6,084             | 18,550                 |                     | 18,550                    |
| OTHER FINES, FORFEITURES, AND PENALTIES REVENUE FROM USE OF MONEY AND PROPERTY                                                               |                        | 6,395               | 6,395             |                        | 2,492               | 2,492                     |
| INVESTMENT EARNINGS                                                                                                                          | 4,184<br>- 28,809      | 8,382<br>13,308     | 12,566<br>42,117  | 10,711                 | 80,978<br>2,037     | 91,689<br>2,037           |
| ROYALTIESOTHER                                                                                                                               |                        |                     |                   |                        |                     | 2,007                     |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                                                                            |                        | 66,917              | 66,917            |                        | 58.045              | 58,045                    |
| STATE TRAILER CDACH IN-LIEU TAX                                                                                                              |                        | 10,253              | 10,253            |                        | 3,648<br>12,321     | 3,648<br>12,321           |
| STATE OF GRAFTIE TAX STATE HOMEOWHERS PROPERTY TAX RELIEF STATE BUSINESS INVENTORY PROPERTY TAX RELIEF STATE GASOLINE TAX OTHER STATE GRANTS |                        |                     |                   |                        | 7,355<br>19,542     | 7.355<br>19,542           |
| STATE GASOLINE TAX                                                                                                                           | 49,936<br>129,351      |                     | 49,936<br>129,351 | 54,153<br>18,554       | 68                  | 54,153<br>18,622          |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                                                                          |                        | 85,993              | 85,993            |                        | 84.901              |                           |
| OTHER FEDERAL GRANTSOTHER TAXES IN-LIEU                                                                                                      |                        |                     |                   | 59,000                 | 04,701              | 84,901<br>59,000          |
| CURRENT SERVICE CHARGES                                                                                                                      | 4.194                  |                     | 4 104             |                        |                     |                           |
| ZONING FEES AND SUBDIVISION FEES                                                                                                             | 5,949                  |                     | 4.194<br>5,949    | 1,576<br>2,165<br>150  |                     | 1.576<br>2,165<br>150     |
| ANIMAL SHELTER FEES AND CHARGES                                                                                                              |                        | ***********         |                   | 482                    |                     | 482                       |
| STREET SIDEWALK AND CURB REPAIRS                                                                                                             |                        |                     | ********          |                        |                     |                           |
| WEED AND LOT CLEANING                                                                                                                        | 106.985                |                     | 106,985           | 143,578                |                     | 143,578                   |
| FIRST AID AND AMBULANCE CHARGES                                                                                                              |                        |                     | 83,141            | 124,627                |                     | 124,627                   |
| PARKING FACILITIES                                                                                                                           | 9.075                  |                     | 9,075             |                        |                     |                           |
| WATER SERVICE CHARGES AND CONNECTION FEES                                                                                                    | 100 046                |                     | 199,946           | 172,018                |                     | 172,018                   |
| ELECTRIC REVENUESGAS REVENUES                                                                                                                |                        | **********          |                   |                        |                     |                           |
| AIRPORT REVENUES                                                                                                                             |                        |                     |                   |                        |                     |                           |
| PORT AND HARBOR REVENUES                                                                                                                     |                        |                     |                   |                        |                     |                           |
| TRĂNSIT REVENUES                                                                                                                             |                        |                     | 1,870             |                        | ********            | *                         |
|                                                                                                                                              |                        |                     | 6.317             | 6,230                  |                     | 6,230                     |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                                                                            |                        |                     |                   |                        | 551                 | 551                       |
| OTHER SOURCES OF REVENUES                                                                                                                    |                        | 16,434              | 16,434            |                        | 78,444              | 78,444                    |
| OTHER FINANCING SOURCESSALE OF BONDSNOTES AND OTHER                                                                                          |                        |                     |                   |                        |                     |                           |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                        |                        | \$441,525           | \$1,077,366       | \$700,187              | \$806,766           | \$1,506,953               |
|                                                                                                                                              |                        |                     |                   |                        |                     |                           |

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84 PARLIER

|                                                                                                   |                                                       |                |                                                               |                           |                                                |                            |                                                      |                      |                                                            | PATTERSON                                               |                                                            |                                    |
|---------------------------------------------------------------------------------------------------|-------------------------------------------------------|----------------|---------------------------------------------------------------|---------------------------|------------------------------------------------|----------------------------|------------------------------------------------------|----------------------|------------------------------------------------------------|---------------------------------------------------------|------------------------------------------------------------|------------------------------------|
| FUNCTION ACTIVITY                                                                                 | OPERATING<br>EXPENDITURE                              | FOOT-<br>NOTES | CAPITAL<br>OUTLAY                                             | TOTAL<br>EXPENDITURE      | FUNCTIONAL<br>REVENUES                         | NET<br>EXPENDITURE         |                                                      | FOOT-<br>NOTES       | CAPITAL<br>OUTLAY                                          | TOTAL<br>EXPENDITURE                                    | FUNCTIONAL<br>REVENUES                                     | NET<br>EXPENDITURE                 |
| GENERAL GOVERNMENT<br>LEGISLATIVE                                                                 | \$29,136<br>149,923                                   |                |                                                               | \$29,136<br>149,923       | \$10,511                                       | \$29,136<br>139,412        | \$65,277<br>76,770                                   |                      | \$6,508                                                    | \$65,277<br>83,278                                      |                                                            | \$65,277<br>83,278                 |
| PUBLIC SAFETY POLICEFIRE                                                                          | 15 000                                                |                |                                                               | 147,825<br>15,000         | 12,033                                         | 135,792<br>15,000          | 356,770<br>42,732                                    | &                    | 13,125<br>18,962                                           | 369,895<br>61,694                                       | \$28,963<br>150                                            | 340,932<br>61,544                  |
| EMERGENCY MEDICAL SERVICES ANIMAL REGULATION WEED ABATEMENT STREET LIGHTING DISASTER PREPAREDNESS | 37,692                                                |                |                                                               | 37,692                    | 53,869                                         | -16,177                    | 64,959                                               |                      |                                                            |                                                         | 1,086                                                      | -1,086<br>64,959                   |
| DISASTER PREPAREDNESS OTHER TRANSPORTATION                                                        |                                                       |                |                                                               |                           |                                                |                            |                                                      |                      |                                                            |                                                         |                                                            |                                    |
| STREETS, HIGHWAYS, AND STORM<br>DRAINS<br>STREET TREES & LANDSCAPING                              |                                                       |                |                                                               |                           |                                                | 73,168                     | 144,564                                              |                      | 13,916                                                     | 158,480                                                 | 143,314                                                    | 15,166                             |
| PARKING FACILITIES                                                                                | 2,207                                                 |                |                                                               | 2,207                     | 1,870                                          |                            |                                                      | >                    |                                                            |                                                         |                                                            |                                    |
| OTHERCOMMUNITY DEVELOPMENT                                                                        |                                                       |                |                                                               |                           |                                                |                            |                                                      |                      |                                                            |                                                         |                                                            |                                    |
| PLANNING                                                                                          | 19                                                    |                |                                                               |                           |                                                | 19                         | 9,698                                                | >                    |                                                            | 9,698                                                   | 1,576                                                      | 8,122<br>-5,241                    |
| HOUSING                                                                                           |                                                       |                |                                                               |                           |                                                |                            |                                                      |                      |                                                            |                                                         |                                                            |                                    |
| HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE                               | 72.526                                                |                |                                                               | 72,526                    | 63,141                                         | -10 615                    | 119,102                                              | #                    | 1,216                                                      | 120,318                                                 | 124,627                                                    | -4.309                             |
| SEWERS                                                                                            |                                                       |                |                                                               |                           | 107,086                                        | -17 532                    | 145,807                                              | #                    |                                                            | 148,086                                                 | 212,896                                                    | -64,810                            |
| CULTURE AND LEISURE PARKS AND RECREATION MARINA AND WHARFS LIBRARIESMUSEUMS                       |                                                       |                |                                                               |                           |                                                | 3,214                      | 64,975                                               |                      | 496                                                        | 65,471                                                  |                                                            | 65,471                             |
| GOLF COURSES                                                                                      |                                                       |                |                                                               |                           |                                                |                            |                                                      |                      |                                                            |                                                         |                                                            |                                    |
| OTHER PUBLIC UTILITIES WATER                                                                      |                                                       |                |                                                               | 301,089                   | 329,447                                        | -28,358                    | 184.068                                              |                      | 2,786                                                      | 186,854                                                 | 172,018                                                    | 14,836                             |
| GAS<br>ELECTRICOTHER                                                                              |                                                       |                |                                                               |                           |                                                |                            |                                                      |                      |                                                            |                                                         |                                                            |                                    |
| OTHER TOTAL EXPENDITURES                                                                          |                                                       |                |                                                               | \$959,237                 | \$635,841                                      | \$323,396                  | \$1,285,036                                          |                      | \$59, 286                                                  | \$1,344,326                                             | \$700,187                                                  | \$644,139                          |
|                                                                                                   | FOOTNOTE LEGEND                                       | AGEN           | AID CITY EMPLOYEES<br>CY: (<)CONTRACT WI<br>R LOCAL AGENCY. ( | TH PRIVATE SECT           | OR; (+)WHOLLY OR I                             | N PART BY                  | FOOTNOTE LEGEND:                                     | (#)P<br>AGEN<br>OTHE | AID CITY EMPLOYEES<br>CY: (<)CONTRACT WI<br>R LOCAL AGENCY | S; (&)CITY VOLUN<br>TH PRIVATE SECT<br>(*)SERVICE NOT P | TEERS: (>)CONTRAC<br>OR: (+)WHOLLY OR<br>ROVIDED WITHIN CI | T WITH PUBLIC<br>IN PART BY<br>TY. |
|                                                                                                   | 1983-84 AS                                            | SESSED         | VALUATION                                                     | 1983-84 PROP              | ERTY TAXES ALLOCAT                             | ED AND LEVIED              | 1983-84 ASS                                          | ESSEO                | VALUATION                                                  | 1983-84 PROP                                            | ERTY TAXES ALLOCA                                          | TED AND LEVIED                     |
|                                                                                                   | STATE ASSESSED-<br>LOCALLY ASSESSED<br>TOTAL ASSESSED | )              | \$2,816,380<br>31,258,108<br>\$34,074,488                     | BUSINESS IN               | S ALLOCATED UNSECURED VENTORIES                | \$96,218<br>4,546<br>3,693 | STATE ASSESSED<br>LOCALLY ASSESSED<br>TOTAL ASSESSED |                      | \$4,676,960<br>93,614,363<br>\$98,291,323                  | BUSINESS IN                                             | S ALLOCATED UNSECURED VENTORIES                            | \$149,580<br>19,917<br>7,475       |
|                                                                                                   | LESS EXEMPTIONS<br>HOMEOWNERS<br>OTHER                |                | \$4,323,304<br>2,425,511                                      | SECURED AND<br>HOMEOWNERS | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX | 9,753                      | LESS EXEMPTIONS:<br>HOMEOWNERS<br>OTHER              |                      | \$4,452,444<br>2,463,281                                   | SECURED AND<br>HOMEOWNERS                               | S LEVIED FOR DEST<br>UNSECURED<br>PROPERTY TAX             |                                    |
| •                                                                                                 | TOTAL EXEMPT                                          |                | \$6,748,815<br>\$27,325,673                                   | TOTAL PI                  | ROPERTY TAXES<br>ATED AND LEVIED-              | \$115,380                  | TOTAL EXEMPT<br>NET ASSESSED V                       |                      | \$6,915,725<br>\$91,375,598                                | TOTAL P                                                 | ROPERTY TAXES<br>ATED AND LEVIED-                          | \$176,972                          |
|                                                                                                   |                                                       |                |                                                               | VOTER APPROVE             | TAX RATE                                       | 00.047272                  |                                                      |                      | 1.5                                                        | VOTER APPROVE                                           | D TAX RATE                                                 |                                    |

PATTERSON

PERRIS (RIVERSIDE COUNTY)
(CURRENT EST. POP. 7,568)

#### PISMO BEACH (SAN LUIS OBISPO COUNTY)

(CURRENT EST. POP. 5,700)

| REVENUE ACCOUNTS                                                                 | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES  | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES |
|----------------------------------------------------------------------------------|------------------------|---------------------|--------------------|------------------------|---------------------|-------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX                                         |                        | \$294,943           | \$294,943          |                        | \$307,264           | \$307,264         |
| SECURED AND UNSECURED PROPERTY TAX                                               |                        | 24,237              | 24,237             | \$60,540               | 22,667              | 60,540<br>22,667  |
|                                                                                  |                        | 9,593               | 9,593              |                        | 786                 | 786               |
| SALES AND USE TAXES                                                              | \$10,429               | 437,132             | 437,132<br>10,429  | 78,610                 | 370,177             | 370,177<br>78,610 |
| TRANSIENT LODGING TAXES                                                          |                        | 6,789               | 6,789              |                        | 475,812             | 475.812           |
| REAL PROPERTY TRANSFER TAXES                                                     |                        | 79,815<br>31,959    | 79,815<br>31,959   |                        | 69,552<br>30,307    | 69,552<br>30,307  |
| UTILITY USERS TAX                                                                |                        | 6,469               | 6,469              |                        | 10,389              | 10,389            |
| OTHER NON-PROPERTY TAXES                                                         | 7,800                  |                     | 7,800              | 98,470                 | 1,134               | 99,604            |
| SPECIAL BENEFIT ASSESSMENTS                                                      |                        |                     |                    |                        |                     |                   |
| FIRE                                                                             |                        |                     |                    |                        |                     |                   |
| POLICE                                                                           |                        |                     |                    |                        |                     |                   |
| OTHER                                                                            |                        |                     |                    |                        |                     |                   |
| LICENSES AND PERMITS  CONSTRUCTION PERMITS                                       | 40,767                 |                     | 40,767             | 41,681                 |                     | 41 (0)            |
| OTHER LICENSES AND PERMITS                                                       | 8,222                  | _4                  | 8,222              |                        | 2,873               | 41,681<br>2,873   |
| FINES AND FORFEITURES                                                            |                        |                     |                    |                        |                     |                   |
| VEHICLE CODE FINES                                                               | 28,975                 | 7,068               | 28,975<br>7,068    | 109,691                |                     | 109,691           |
|                                                                                  |                        |                     |                    |                        |                     |                   |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS RENTS_AND_CONCESSIONS | 6,209                  | 11,494<br>2,908     | 17,703<br>2,908    | 36,442                 | 18,211<br>46,037    | 54,653<br>46,037  |
| ROYALTIESOTHER                                                                   |                        | 2,700               | 2,700              |                        |                     |                   |
|                                                                                  |                        |                     |                    |                        | 949                 | 949               |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                |                        | 71,718              | 71,718             |                        | 57,134              | 57,134            |
| STATE TRAILER COACH IN-LIEU TAX                                                  |                        | 55,362<br>23,037    | 55,362<br>23,037   |                        | 12,080<br>18,472    | 12.080            |
| STATE HOMEOWNERS PROPERTY TAY RELIFE                                             |                        | 15,245              | 15,245             |                        | 13,063              | 18,472<br>13,063  |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF STATE GASOLINE TAX                  | .91,257                | 10,960              | 10,960<br>91,257   | 64,625                 | 8,947               | 8,947<br>64,625   |
| COUNTY GRANTS OF STATE GASOLINE TAX                                              | 45,469                 | 114                 | 45,583             | 321,508                | 85                  | 321,593           |
| OTHER STATE GRANTS————————————————————————————————————                           | 435,368                | 169.138             | 435,368<br>169,138 |                        | 102,659             | 102,659           |
| OTHER FEDERAL GRANTSOTHER TAXES IN-LIEU                                          |                        |                     |                    | 1,023,500              | 102,037             | 1,023,500         |
|                                                                                  |                        |                     |                    |                        | *************       |                   |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES                         | 33,400                 |                     | 33,400             | 58,866                 |                     | 58,866            |
| SPECIAL POLICE DEPARTMENT SERVICES                                               | 6,452<br>15,336        |                     | 6,452<br>15,336    | 3,880                  |                     | 3,880             |
| SPECIAL FIRE DEPARTMENT SERVICES                                                 | 20,429                 |                     | 20,429<br>253      | 21,449                 |                     | 21,449            |
|                                                                                  |                        |                     |                    | 59,779                 |                     | 59,779            |
| STREET, SIDEWALK AND CURB REPAIRSWEED AND LOT CLEANING                           |                        |                     |                    | 14,732<br>11,314       |                     | 14,732<br>11,314  |
| SEWER SERVICE CHARGES AND CONNECTION FEES                                        | 274,923<br>233,943     |                     | 274,923<br>233,943 | 260,554                |                     | 260,554           |
| FIRST AID AND AMBULANCE CHARGES                                                  |                        |                     |                    |                        |                     |                   |
| LIBRARY FINES AND FEES                                                           |                        |                     |                    |                        |                     |                   |
| PARKS AND RECREATION FEES                                                        |                        |                     |                    |                        |                     |                   |
| WATER SERVICE CHARGES AND CONNECTION FEES                                        | 429,196                |                     | 429,196            | 548,510                |                     | 548,510           |
|                                                                                  |                        |                     |                    |                        |                     |                   |
| CEMETERY REVENUES                                                                |                        |                     |                    |                        |                     |                   |
| PORT AND HARBOR REVENUES———————————————————————————————————                      |                        |                     |                    |                        |                     |                   |
| TDANSIT DEVENUES                                                                 |                        |                     |                    |                        |                     |                   |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                         | 1,760                  |                     | 1,760              | 69,974                 |                     | 69,974            |
| OTHER REVENIES                                                                   |                        |                     |                    |                        |                     | 2,,,,,            |
| SALE OF REAL AND PERSONAL PROPERTY                                               |                        | 1,898               | 1,898              |                        |                     |                   |
| OTHER SOURCES OF REVENUES                                                        | 4,109                  | 105,190             | 109,299            |                        | 27,071              | 27,071            |
| OTHER FINANCING SOURCES                                                          |                        |                     |                    |                        | •                   |                   |
| SALE OF BONDSNOTES AND OTHER                                                     |                        |                     |                    |                        |                     |                   |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                            | \$1,694,297            | \$1,365,069         | \$3,059,366        | \$2,884,125            | \$1,595,669         | \$4,479,794       |

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

| ·                                                                                                                                                           | STEECHTION OF C                  | III EAF                | ENDITURES APPLICABL                                              | PERRIS                                                | K 1702-05, M332330                                          | PISMO BEACH                      |                                                        |                           |                                                   |                                                            |                                                       |                               |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|------------------------|------------------------------------------------------------------|-------------------------------------------------------|-------------------------------------------------------------|----------------------------------|--------------------------------------------------------|---------------------------|---------------------------------------------------|------------------------------------------------------------|-------------------------------------------------------|-------------------------------|
| FUNCTION ACTIVITY                                                                                                                                           | OPERATING EXPENDITURE            | FOOT-<br>NOTES         | CAPITAL<br>OUTLAY                                                | TOTAL<br>EXPENDITURE                                  | FUNCTIONAL REVENUES                                         | NET<br>EXPENDITURE               |                                                        | FOOT-<br>HOTES            | CAPITAL<br>OUTLAY                                 | TOTAL<br>EXPENDITURE                                       | FUNCTIONAL<br>REVENUES                                | NET<br>EXPENDITURE            |
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT                                                                                                       | \$85,975<br>184,328              | 5                      | \$1,120<br>8,777                                                 | \$87,095<br>193,105                                   |                                                             | \$87,095<br>193,105              | \$23,591<br>388,828                                    |                           | \$43,788                                          | \$23,591<br>432,616                                        | \$69,874                                              | \$23,591<br>362,742           |
| PUBLIC SAFETY POLICEFIRE                                                                                                                                    |                                  |                        | 19,528<br>33,645                                                 | 698,686<br>126,353                                    | \$11,846<br>15,336                                          | 686,840<br>111,017               | 658,915<br>115,654                                     |                           | 2,734<br>16,321                                   | 661,649                                                    | 157,704                                               | 503,945<br>131,975            |
| FIRE  EMERGENCY MEDICAL SERVICES—  ANIMAL REGULATION—  WEED ABATEMENT—  STREET LIGHTING—  DISASTER PREPAREDNESS—  OTHER———————————————————————————————————— | 5,089<br>38,216                  | ,<br>, #               |                                                                  | 5,089<br>38,216<br>683                                | 5,154                                                       | -5,154<br>5,089<br>38,216<br>683 | 6,442<br>3,640<br>63,527                               |                           |                                                   | 6,442<br>3,640<br>63,527                                   | 11,314<br>64,625                                      | 6,442<br>-7,674<br>-1,098     |
| TRANSPORTATION STREETS, HIGHWAYS, AND STORM DRAINS                                                                                                          |                                  |                        | 37,981                                                           | 293,899                                               | 169,323                                                     | 124,576                          | 117,121                                                |                           | 68,423                                            | 185,544                                                    | 69,329                                                | 116;215                       |
| PARKING FACILITIES PUBLIC TRANSIT AIRPORTS PORTS AND HARBORS OTHER                                                                                          |                                  |                        |                                                                  |                                                       |                                                             |                                  | 24,470                                                 |                           |                                                   | 24,470                                                     | 24,013                                                | 457                           |
| COMMUNITY DEVELOPMENT PLANNINGCONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT                                                                           |                                  |                        | 1,124<br>6,873                                                   | 91,730<br>54,002                                      | 33,400<br>64,503                                            | 58,330<br>-10,501                | 83,720<br>98,845                                       |                           | 106                                               | 83,720<br>98,951                                           | 12,475<br>181,775                                     | 71,245<br>-82,824             |
| REDEVELOPMENT                                                                                                                                               | 9,030<br>- 224<br>- 873          | )<br>-<br>-            | 18,407                                                           | 27,437<br>224<br>1,423                                | 18,407                                                      | 9,030<br>438<br>1,423            | 50,311                                                 |                           |                                                   | 50,311                                                     |                                                       | 50,311                        |
| HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE                                                                                         |                                  |                        | 5,272                                                            | 163,561                                               | 233,943                                                     | -70,382                          |                                                        | ===                       |                                                   |                                                            |                                                       |                               |
| SEWERSCEMETERIESOTHER                                                                                                                                       | 174,443                          | #                      | 280,945                                                          | 455,388                                               | 276,319                                                     | 179,069                          | 294,543                                                | ==                        | 929,819                                           | 1,224,362                                                  | 1,637,286                                             | -412,924<br>120               |
| CULTURE AND LETSURE PARKS AND RECREATION MARINA AND WHARFS LIBRARIES                                                                                        |                                  | •                      | 506,394                                                          | 637,969                                               | 310,509                                                     | 327,460                          | 244,075                                                |                           | 123,469                                           | 367,544                                                    | 94,400                                                | 273,144                       |
| GOLF COURSES-<br>SPORTS ARENA/STADIUMS                                                                                                                      |                                  | -                      |                                                                  |                                                       |                                                             |                                  | 4,289                                                  |                           | 658                                               | 4,947                                                      |                                                       | 4,947                         |
| PUBLIC UTILITIES  WATER                                                                                                                                     |                                  |                        | 100,584                                                          | 479,563                                               | 554,895                                                     | -75,332<br>                      | 454,690                                                | ==                        | 7,442                                             | 462,132                                                    | 561,330                                               | -99,198                       |
| TOTAL EXPENDITURES                                                                                                                                          |                                  |                        | \$1,021,200                                                      | \$3,354,423                                           | \$1,694,297                                                 | \$1,660,126                      | \$2,632,781                                            |                           | \$1,192,760                                       | \$3,825,541                                                | \$2,884,125                                           | \$941,416                     |
|                                                                                                                                                             | FOOTNOTE LEGEND                  | ): (#) <br>AGE <br>OTH | PAID CITY EMPLOYEES<br>NCY; (<)CONTRACT WI<br>ER LOCAL AGENCY. ( | , (&)CITY VOLUN<br>TH PRIVATE SECT<br>D)SERVICE NOT P | TEERS; (>)CONTRACT<br>OR; (+)WHOLLY OR<br>ROVIDED WITHIN CI | WITH PUBLIC<br>IN PART BY<br>TY. | FOOTNOTE LEGEND:                                       | (#)PAI<br>AGENCY<br>OTHER | D CITY EMPLOYE<br>(; (<)CONTRACT<br>LOCAL AGENCY. | ES; (&)CITY VOLUN<br>WITH PRIVATE SECT<br>(@)SERVICE NOT P | TEERS; (>)CONTRACTOR; (+)WHOLLY OR PROVIDED WITHIN CI | T WITH PUBLIC<br>IN PART BY   |
|                                                                                                                                                             | 1983-84 A                        | SSESSE                 | D VALUATION                                                      |                                                       | ERTY TAXES ALLOCA                                           | ED AND LEVIED                    | 1983-84 ASS                                            |                           | ALUATION                                          |                                                            | PERTY TAXES ALLOCA                                    | ATED AND LEVIED               |
|                                                                                                                                                             | TOTAL ASSESSED-<br>TOTAL ASSESSE | D                      | \$30,812,090<br>143,324,713<br>\$174,136,803                     | BUSINESS IN                                           | S ALLOCATED UNSECURED VENTORIES                             | \$410,079<br>9,850<br>18,128     | STATE ASSESSED<br>LOCALLY ASSESSED-<br>TOTAL ASSESSED- |                           | \$6,490,98<br>223,467,69<br>\$229,958,67          | 7 SECURED AND<br>BUSINESS IN                               | UNSECURED                                             | \$366,483<br>10,016<br>10,937 |
|                                                                                                                                                             | HOMEOWNERS                       |                        | \$10,263,397<br>4,117,558                                        | HOMEOWNERS                                            | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX              |                                  | LESS EXEMPTIONS: HOMEOWNERS OTHER TOTAL EXEMPT         |                           | \$6,505,10<br>372,48<br>\$6,877,58                | O SECURED AND<br>5 HOMEOWNERS<br>RELIEF                    | S LEVIED FOR DEBT<br>) UNSECURED<br>PROPERTY TAX      | 62,667                        |
|                                                                                                                                                             | TOTAL EXEMP                      | :10#2                  | \$14,380,955                                                     | TOTAL P                                               | ROPERTY TAXES                                               |                                  | TOTAL EXEMPT                                           | . 0113                    | •0,0//,58                                         | TOTAL P                                                    | ROPERTY TAXES                                         |                               |

\$438,057

NET ASSESSED VALUE

\$159,755,848

TOTAL PROPERTY TAXES ALLOCATED AND LEVIED-

VOTER APPROVED TAX RATE-----

\$451,924

TOTAL PROPERTY TAXES ALLOCATED AND LEVIED-

VOTER APPROVED TAX RATE----- 00.028000

\$223,081,092

NET ASSESSED VALUE

### TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1982-83--CONTINUED (POPULATION UNDER 10,000)

PLACERVILLE (EL DORADO COUNTY)

## (CURRENT EST. POP. 7,024)

PLYMOUTH (AMADOR COUNTY) (CURRENT EST. POP. 707)

| REVENUE ACCOUNTS                                                                                                                                                           | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES        | TOTAL<br>REVENUES          | FUNCTIONAL<br>REVENUES                  | GENERAL<br>REVENUES | TOTAL<br>REVENUES |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|----------------------------|----------------------------|-----------------------------------------|---------------------|-------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                                                                                                   |                        | \$387,894                  | \$387,894                  |                                         | \$33,676            | \$33,676          |
| TAXES SECURED AND UNSECURED PROPERTY TAX VOTER APPROVED INDEBTEDNESS PROPERTY TAX PROPERTY TAX - PRIOR YEAR OTHER PROPERTY TAXES INTEREST, PENALTIES, AND DELINQUENT TAXES |                        | 1,586                      | 1,586                      |                                         | 632                 | 632               |
| OTHER PROPERTY TAXESINTEREST, PENALTIES, AND DELINQUENT TAXES                                                                                                              |                        | 7,491                      | 7,491                      |                                         |                     |                   |
| SALES AND USE TAXES————————————————————————————————————                                                                                                                    | \$64,803               | 1,175,700                  | 1,175,700<br>64,803        |                                         | 22,893              | 22,893            |
| FRANCHISESFRANCHISES                                                                                                                                                       |                        | 44,315<br>35,994<br>40.574 | 44,315<br>35,994<br>40,574 |                                         | 2,995               | 2,995             |
| FRANCHISES- BUSINESS LICENSE TAXES                                                                                                                                         |                        | 2,551                      | 2,551                      |                                         | 1,424<br>293        | 1,424             |
| OTHER NON-PROPERTY TAXES                                                                                                                                                   | 11,631                 |                            | 11,631                     |                                         |                     |                   |
| SPECIAL SEMEFIT ASSESSMENTS FIRE                                                                                                                                           |                        |                            |                            |                                         |                     |                   |
| PARAMEDICSPOLICE                                                                                                                                                           |                        |                            |                            |                                         | *************       |                   |
| LIGHTING                                                                                                                                                                   |                        |                            |                            |                                         |                     |                   |
| I TARMETE AND DEDITTE                                                                                                                                                      |                        |                            |                            |                                         |                     |                   |
| CONSTRUCTION PERMITSOTHER LICENSES AND PERMITS                                                                                                                             | 49,424                 | 713                        | 49,424<br>713              |                                         |                     |                   |
| SYMES AND SORFETTURES                                                                                                                                                      |                        |                            |                            |                                         |                     |                   |
| VENICLE CODE FINES                                                                                                                                                         | 36,011                 | 42,680                     | 36,011<br>42,680           | \$7,429                                 | 70                  | 7,429<br>70       |
| DEVENUE COM LIKE OF MONEY AND DRODERTY                                                                                                                                     |                        | •                          |                            |                                         |                     |                   |
| INVESTMENT EARNINGS                                                                                                                                                        | 97,767<br>17,546       | 90,591<br>11,384           | 188,358<br>28,930          | 2,268                                   | 175<br>90           | 2,443<br>90       |
| RENTS AND CONCESSIONS                                                                                                                                                      |                        |                            |                            |                                         |                     |                   |
| INTERGOVERNMENTAL                                                                                                                                                          |                        |                            | 37.649                     |                                         |                     | 8.332             |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX STATE TRAILER COACH IN-LIEU TAX STATE CIGARETTE TAX                                                                      |                        | 37,649<br>4,184            | 4,184                      |                                         | 8,332<br>2,533      | 2,533             |
| STATE CIGARETTE TAX————————————————————————————————————                                                                                                                    |                        | 40.200<br>16.767           | 40,200<br>16,767           |                                         | 1,758<br>1,342      | 1,758<br>1,342    |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF                                                                                                                               | 94,238                 | 7,656                      | 7,656<br>94,238            | 12,517                                  | 1,394               | 1,394<br>12,517   |
| OTHER STATE GRANTS                                                                                                                                                         | 80,301                 | 108                        | 80,409                     | 92                                      | 11                  | 103               |
| OTHER STATE GRANTS————————————————————————————————————                                                                                                                     |                        | 194,926                    | 194,926                    |                                         | 4,483               | 4,483             |
| OTHER TAXES IN-LIEU                                                                                                                                                        |                        |                            | 1,031,300                  | 5,260                                   |                     | 5,260             |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES                                                                                                                   |                        |                            |                            |                                         |                     |                   |
|                                                                                                                                                                            | 14,011<br>10,111       |                            | 14,011<br>10,111           | 4,184<br>97                             |                     | 4,184<br>97       |
| SPECIAL FIRE DEPARTMENT SERVICES                                                                                                                                           | 123,071<br>13,945      |                            | 123,071<br>13,945          | 5                                       |                     | 5                 |
| ANIMAL SHELTER FEES AND CHARGES                                                                                                                                            |                        |                            | 4,289                      | ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ |                     |                   |
| STREET, SIDEWALK AND CURB REPAIRS                                                                                                                                          |                        |                            |                            |                                         |                     |                   |
|                                                                                                                                                                            |                        |                            | 535,136                    | 56,008                                  |                     | 56,008            |
| SOLID WASTE REVENUES                                                                                                                                                       |                        |                            |                            |                                         |                     |                   |
| FIRST AID AND AMBULANCE CHARGES                                                                                                                                            | 483<br>120,990         |                            | 483<br>120,990             |                                         |                     |                   |
| GOLF COURSE FEES                                                                                                                                                           | 360,769                |                            | 360,769                    | 65,980                                  |                     | 65,980            |
| ELECTRIC REVENUES                                                                                                                                                          |                        |                            |                            |                                         |                     |                   |
| AIRPORT REVENUES                                                                                                                                                           |                        |                            |                            |                                         |                     |                   |
| AIRPORT REVENUES                                                                                                                                                           |                        |                            |                            |                                         |                     |                   |
| HOSPITAL REVENUES                                                                                                                                                          |                        |                            |                            |                                         |                     |                   |
| RANSII REVENUES                                                                                                                                                            | 4,868                  |                            | 4,868                      |                                         |                     |                   |
| ATURN NEVERULES                                                                                                                                                            |                        |                            |                            |                                         |                     |                   |
| SALE OF REAL AND PERSONAL PROPERTY                                                                                                                                         |                        | 10,500                     | 10,500                     |                                         | 1,681               | 1,681             |
|                                                                                                                                                                            |                        | 5,660                      | 106,045                    |                                         | 8,628               | 8,628             |
| OTHER FINANCING SOURCESSALE OF BONDSNOTES AND OTHER                                                                                                                        |                        |                            |                            |                                         |                     |                   |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                                                      |                        | \$2,159,123                | \$4,930,202                | \$153,840                               | \$92,410            | \$246,250         |

#### (POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

PLACENVILLE

PLYMOUTH

| FUNCTION ACTIVITY                                                      | OPERATING EXPENDITURE | FOOT-<br>NOTES       | CAPITAL<br>OUTLAY                                                | TOTAL<br>EXPENDITURE                                | FUNCTIONAL REVENUES                                         | NET<br>EXPENDITURE                      | OPERATING<br>EXPENDITURE       | FOOT-<br>NOTES       | CAPITAL<br>OUTLAY                                         | TOTAL<br>EXPENDITURE                                       | FUNCTIONAL<br>REVENUES                                     | NET<br>EXPENDITURE                 |
|------------------------------------------------------------------------|-----------------------|----------------------|------------------------------------------------------------------|-----------------------------------------------------|-------------------------------------------------------------|-----------------------------------------|--------------------------------|----------------------|-----------------------------------------------------------|------------------------------------------------------------|------------------------------------------------------------|------------------------------------|
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT                  | \$95,382<br>181,100   |                      | \$1,302<br>1,330                                                 | \$96,684<br>182,430                                 |                                                             | \$96,684<br>182,430                     | \$9,01°<br>22,08               |                      |                                                           | \$9,019<br>22,082                                          |                                                            | \$9,019<br>22,082                  |
| PUBLIC SAFETY POLICE FIRE EMERGENCY MEDICAL SERVICES                   | 315,313               | #&<br>>#&            | 28,405<br>13,056                                                 | 988,056<br>328,369<br>14,651                        | \$56,618<br>123,071                                         | 931,438<br>205,298<br>14,651            | 65,89<br>9,84                  |                      |                                                           | 65,897<br>9,843                                            | \$12,878<br>5                                              | 53,019<br>9,838                    |
| ANIMAL REGULATION                                                      | 63,553                |                      |                                                                  | 63,553                                              |                                                             | 63,553                                  |                                | - <                  |                                                           |                                                            |                                                            |                                    |
| OTHER                                                                  |                       |                      |                                                                  |                                                     |                                                             |                                         |                                |                      |                                                           |                                                            |                                                            |                                    |
| TRANSPORTATION STREETS, HIGHWAYS, AND STORM                            |                       |                      |                                                                  |                                                     |                                                             |                                         |                                |                      |                                                           |                                                            |                                                            |                                    |
| STREET TREES & LANDSCAPING                                             |                       |                      | 419,172                                                          | 672,239                                             | 201,644                                                     | 470,595                                 | 18,53                          | -                    | \$908                                                     | 19,447                                                     | 13,989                                                     | 5,458                              |
| PARKING FACILITIES PUBLIC TRANSIT                                      |                       | - +                  | 1,779,187                                                        | 1,813,563                                           | 1,085,849                                                   | 727,714                                 |                                | - +                  |                                                           |                                                            |                                                            |                                    |
| PORTS AND HARBORS                                                      |                       |                      |                                                                  |                                                     |                                                             |                                         |                                | -                    |                                                           |                                                            |                                                            |                                    |
| OTHER                                                                  |                       | •                    |                                                                  |                                                     |                                                             | *************************************** | **********                     | •                    |                                                           |                                                            |                                                            |                                    |
| COMMUNITY DEVELOPMENT PLANNING                                         | 80,443                | ) #                  | 806                                                              | 81,249                                              | 14,011                                                      | 67,238                                  | 2,94                           | 7 <                  |                                                           | 2,947                                                      | 4,184                                                      | -1,237                             |
| REGULATION ENFORCEMENT                                                 | 190,984               |                      | 1,807                                                            | 192,791                                             | 67,658                                                      | 125,133                                 |                                |                      |                                                           |                                                            |                                                            |                                    |
| HOUSINGEMPLOYMENT                                                      |                       |                      | 102,174                                                          | 102,174                                             | 28,734                                                      | 73,440                                  |                                |                      |                                                           |                                                            |                                                            |                                    |
| COMMUNITY PROMOTION                                                    | 560                   | )                    |                                                                  | 560                                                 |                                                             | 560                                     |                                | -                    |                                                           |                                                            |                                                            |                                    |
| HEALTH                                                                 |                       |                      |                                                                  |                                                     |                                                             |                                         | •                              |                      |                                                           |                                                            |                                                            |                                    |
| PHYSICAL & MENTAL HEALTH                                               |                       |                      |                                                                  |                                                     |                                                             |                                         |                                |                      |                                                           |                                                            |                                                            |                                    |
| SOLID WASTE                                                            | 477.644               | . +                  | 68,547                                                           | 546,191                                             | 674,799                                                     | -128.608                                | 19,02                          |                      | 13,155                                                    | 32,182                                                     | 56,804                                                     | -24,622                            |
| CEMETERIES                                                             |                       |                      |                                                                  |                                                     |                                                             |                                         |                                | -                    |                                                           | ***************                                            |                                                            |                                    |
| CULTURE AND LEISURE                                                    |                       |                      |                                                                  |                                                     |                                                             |                                         |                                |                      |                                                           |                                                            |                                                            |                                    |
| PARKS AND RECREATION<br>MARINA AND WHARFS                              |                       | -                    |                                                                  |                                                     | 143,011                                                     | 217,784                                 |                                | - ' '                |                                                           |                                                            |                                                            |                                    |
| LIBRARIES                                                              |                       | -                    |                                                                  |                                                     |                                                             |                                         |                                | - '                  |                                                           |                                                            |                                                            |                                    |
| GOLF COURSES<br>SPORTS ARENA/STADIUMS<br>COMMUNITY CENTER/AUDITORIUMS- |                       |                      |                                                                  |                                                     |                                                             |                                         |                                | -                    |                                                           |                                                            |                                                            | ~~~~~                              |
| OTHER                                                                  |                       | -                    |                                                                  |                                                     |                                                             |                                         |                                |                      |                                                           |                                                            |                                                            |                                    |
| PUBLIC UTILITIES                                                       |                       |                      |                                                                  |                                                     |                                                             |                                         | 70.89                          |                      |                                                           |                                                            |                                                            | 11.801                             |
| GASELECTRIC                                                            |                       | -                    | 108,614                                                          | 401,352                                             | 375,684                                                     | 25,668                                  | 70,89                          | _                    | 6,889                                                     | 77,781                                                     | 65,980                                                     |                                    |
| OTHER                                                                  |                       |                      |                                                                  |                                                     |                                                             |                                         |                                |                      |                                                           |                                                            |                                                            |                                    |
| OTHER                                                                  |                       |                      |                                                                  |                                                     |                                                             |                                         |                                | -                    |                                                           |                                                            |                                                            |                                    |
| TOTAL EXPENDITURES                                                     | \$3,296,316           | 3                    | \$2,548,339                                                      | \$5,844,657                                         | \$2,771,079                                                 | \$3,073,578                             | \$218,24                       | 6                    | \$20,952                                                  | \$239,198                                                  | \$153,840                                                  | \$85,358                           |
|                                                                        | FOOTNOTE LEGEN        | ): (#)<br>AGE<br>OTH | PAID CITY EMPLOYEES<br>NCY: (<)CONTRACT WI<br>ER LOCAL AGENCY. ( | (&)CITY VOLUN<br>TH PRIVATE SECT<br>@)SERVICE NOT P | TEERS; (>)CONTRAC<br>OR; (+)WHOLLY OR<br>PROVIDED WITHIN CI | T WITH PUBLIC<br>IN PART BY<br>TY.      | FOOTNOTE LEGEN                 | D: (#)<br>AGE<br>OTH | PAID CITY EMPLOYE<br>NCY: (<)CONTRACT<br>ER LOCAL AGENCY. | ES; (&)CITY VOLUN<br>WITH PRIVATE SECT<br>(@)SERVICE NOT P | TEERS; (>)CONTRAC<br>OR; (+)WHOLLY OR<br>ROVIDED WITHIN CI | T WITH PUBLIC<br>IN PART BY<br>TY. |
|                                                                        | 1083-04               | SCECCE               | D VALUATION                                                      | 1983-84 PDAD                                        | ERTY TAXES ALLOCA                                           | TED AND LEVIED                          | 1983-84 A                      | SSESSED              | VALUATION                                                 | 1983-84 PD00                                               | ERTY TAXES ALLOCA                                          | TED AND LEVIED                     |
|                                                                        | STATE ASSESSED-       |                      | \$17,390,590                                                     | PROPERTY TAXE                                       | S ALLOCATED                                                 |                                         | STATE ASSESSED                 |                      | \$1,785,22                                                | O PROPERTY TAXE                                            | S ALLOCATED                                                |                                    |
|                                                                        | LOCALLY ASSESSE       | D                    | 203,558,322                                                      | SECURED AND<br>BUSINESS IN                          | UNSECURED                                                   | \$414,156<br>7,005                      | LOCALLY ASSESS                 | ED                   | 7,648,45                                                  | 9 SECURED AND<br>BUSINESS IN                               | UNSECURED                                                  | \$39,407<br>1,369<br>1,633         |
|                                                                        | TOTAL ASSESSE         |                      | \$220,948,912                                                    |                                                     | S LEVIED FOR DEBT                                           | 14,465                                  | TOTAL ASSESS<br>LESS EXEMPTION |                      | \$9,433,67                                                |                                                            | S LEVIED FOR DEBT                                          |                                    |
|                                                                        | HOMEOWNERS            |                      | \$8,959,059<br>13,602,861                                        | SECURED AND<br>HOMEOWNERS                           | PROPERTY TAX                                                |                                         | HOMEOWNERS                     |                      | \$665,09<br>126,15                                        | 6 SECURED AND<br>9 HOMEOWNERS                              | UNSECURED                                                  |                                    |
|                                                                        | TOTAL EXEMP           | PTIONS               | \$22,561,920                                                     |                                                     | ROPERTY TAXES                                               |                                         | TOTAL EXEM                     | PTIONS               | \$791,25                                                  | 5                                                          | ROPERTY TAXES                                              |                                    |
|                                                                        | NET ASSESSED          | VALUE                | \$198,386,992                                                    | ALLOC                                               | ATED AND LEVIED-                                            | \$435,626                               | NET ASSESSED                   | VALUE                | \$8,642,42                                                | 4 ALLOC                                                    | ATED AND LEVIED-                                           | \$42,409                           |
| · ·                                                                    |                       |                      |                                                                  | VOTER APPROVE                                       | D TAX RATE                                                  |                                         |                                |                      |                                                           | VOTER APPROVE                                              | D TAX RATE                                                 |                                    |

# TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1982-83--CONTINUED (POPULATION UNDER 10,000)

## POINT ARENA (MENDOCINO COUNTY)

PORTOLA (PLUMAS COUNTY)
(CURRENT EST. POP. 1,965)

(CURRENT EST. POP. 425)

| REVENUE ACCOUNTS                                                                                                              | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES                       | FUNCTIONAL REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES |
|-------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------------|-----------------------------------------|---------------------|---------------------|-------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                                                      |                        | \$8,698             | \$8,698                                 |                     | \$90,308            | \$90,308          |
| SECURED AND UNSECURED PROPERTY TAX                                                                                            |                        | 267                 | 267                                     | \$1,550             | 3,184               | 1,550<br>3,184    |
| OTHER PROPERTY TAXESINTEREST. PENALTIES, AND DELINQUENT TAXES                                                                 |                        | 709                 | 709                                     |                     |                     |                   |
| DIHER PROPERTY LAXES INTEREST, PENALTIES, AND DELINQUENT TAXES SALES AND USE TAXES TRANSPORTATION TAX TRANSIENT LODGING TAXES |                        | 24,684              | 24.684                                  | 14,269              | 81,722              | 81,722<br>14,269  |
| TRANSIENT LODGING TAXESFRANCHISES                                                                                             |                        | 4,577<br>2,043      | 4,577<br>2,043                          |                     | 2,622<br>9,812      | 2,622<br>9,812    |
|                                                                                                                               |                        | . 1,720             | 1,720                                   |                     | 11,110              | 11,110            |
| BUSINESS LICENSE TAXES                                                                                                        |                        | 105                 | 105                                     |                     |                     |                   |
| OTHER NON-PROPERTY TAXES                                                                                                      |                        |                     |                                         |                     |                     |                   |
| SPECIAL BENEFIT ASSESSMENTS                                                                                                   |                        |                     |                                         |                     |                     |                   |
| FIRE————————————————————————————————————                                                                                      |                        |                     |                                         |                     |                     |                   |
| LIGHTINGOTHER                                                                                                                 |                        |                     |                                         |                     |                     |                   |
| OTHER                                                                                                                         |                        |                     |                                         |                     |                     | ************      |
| LICENSES AND PERMITS CONSTRUCTION PERMITS                                                                                     |                        |                     |                                         | 8,206               |                     | 8,206             |
| OTHER LICENSES AND PERMITS                                                                                                    |                        |                     | ,                                       |                     |                     |                   |
| FINES AND FORFEITURES                                                                                                         |                        |                     |                                         |                     |                     |                   |
| FINES AND FORFEITURES  VEHICLE CODE FINES— OTHER FINES, FORFEITURES, AND PENALTIES————————————————————————————————————        | \$1,425                | 219                 | 1,425<br>219                            | 4,648               |                     | 4,648             |
|                                                                                                                               |                        |                     |                                         |                     |                     |                   |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS                                                                    | 952                    | 6,089               | 7,041                                   | 23,468              | 5,982<br>1,838      | 29,450<br>1,838   |
| ROYALTIESOTHER                                                                                                                |                        | 63                  | 63                                      |                     | 1,000               | 1,050             |
|                                                                                                                               |                        | 6.5                 | 6,0                                     |                     |                     |                   |
| INTEROCVERNMENTAL STATE MOTOR NEHICLE IN-LIEU TAX STATE TRAILER COACH IN-LIEU TAX                                             |                        | 8,113               | 8,113                                   |                     | 25,321<br>1,249     | 25,321            |
| STATE TRAILER COACH IN-LIEU TAX                                                                                               |                        | 446<br>1.339        | 446<br>1.339                            |                     | 1,249<br>5,203      | 1,249<br>5,203    |
| STATE HOMEOWNERS PROPERTY TAX RELIEF                                                                                          |                        | 461                 | 461                                     |                     | 3,515               | 3.515             |
| STATE TRAILER COACH IN-LIEU TAX                                                                                               | 11,638                 | 852                 | 852<br>11,638                           | 23,051              | 1.061               | 1,061<br>23,051   |
| COUNTY CRANTS OF CLASS CASOLINE TAY                                                                                           | 17,351                 | 7                   | 19,338<br>604                           | 19,164              | 1,944               | 21,108            |
| COUNTY GRANTSFEDERAL REVENUE SHARING                                                                                          |                        | 201                 | 201                                     | 3,000               | 144                 | 3,144             |
|                                                                                                                               |                        | 8,301               | 8,301<br>124,841                        |                     | 23,230              | 23,230            |
| OTHER TAXES IN-LIEU                                                                                                           |                        |                     |                                         |                     |                     |                   |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES                                                                      | 650                    |                     | 650                                     |                     |                     |                   |
| ONING FEES AND SUBDIVISION FEES———————————————————————————————————                                                            |                        |                     |                                         | 5.273               |                     |                   |
|                                                                                                                               |                        |                     |                                         |                     |                     | 5,273             |
|                                                                                                                               |                        |                     |                                         |                     |                     |                   |
| ANIMAL SHELIER FEES AND CHARGES————————————————————————————————————                                                           |                        |                     |                                         |                     |                     |                   |
| SEWER SERVICE CHARGES AND CONNECTION FEES                                                                                     | 55,631                 |                     | 55,631                                  | 80,373              |                     | 80,373            |
| SOLID WASTE REVENUESFIRST AID AND AMBULANCE CHARGES                                                                           |                        |                     |                                         | 80,177<br>27,943    |                     | 80,177<br>27,943  |
| LIBRARY FINES AND FEESPARKING FACILITIES                                                                                      |                        |                     |                                         |                     |                     |                   |
| PARKING FACILITIES                                                                                                            |                        |                     |                                         |                     |                     |                   |
| GOLF COURSE FEES                                                                                                              |                        |                     |                                         | 128,452             |                     | 128.452           |
| GOLF COUNSE FEES WATER SERVICE CHARGES AND CONNECTION FEES ELECTRIC REVENUES                                                  |                        |                     |                                         |                     |                     |                   |
|                                                                                                                               |                        |                     |                                         |                     |                     |                   |
| CEMETERY REVENUES                                                                                                             |                        |                     |                                         |                     |                     |                   |
| HOUSING REVENUESHOSPITAL REVENUESHOSPITAL REVENUES                                                                            |                        |                     |                                         |                     |                     |                   |
|                                                                                                                               |                        |                     |                                         |                     |                     |                   |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                                                                      | 4,674                  |                     | 4,674                                   | 18,584              | ****                | 18,584            |
|                                                                                                                               |                        | *                   | • •                                     | ***                 |                     | ,                 |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTYCONTRIBUTIONS FROM NON-GOVT SOURCES                                          |                        |                     |                                         |                     |                     |                   |
| OTHER SOURCES OF REVENUES                                                                                                     |                        | 1,470               | 1,470                                   |                     |                     |                   |
| OTHER FINANCING SOURCES                                                                                                       | <del>.</del>           |                     |                                         |                     |                     | *                 |
| SALE OF BONDS                                                                                                                 |                        |                     |                                         |                     |                     |                   |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                         |                        | \$70,364            | \$290,110                               | \$438,158           | \$268,245           | \$706,403         |
| ININE INNITARE AND GENERAL REVENCES                                                                                           | 4617,170               | 2,0,504             | *************************************** |                     | \$200,243           | \$700,403         |

TOTAL EXPENDITURES----- \$110.756

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

OPERATING EXPENDITURE OPERATING EXPENDITURE FOOT~ CAPITAL FOOT-CAPITAL FUNCTIONAL TOTAL **FUNCTIONAL** NET EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE FUNCTION ACTIVITY NOTES OUTLAY REVENUES REVENUES GENERAL GOVERNMENT \$2,583 \$33,910 114,625 -----\$2.583 -----\$2.583 \$33.910 -----MANAGEMENT AND SUPPORT----\_\_\_\_\_ 30,183 ------129,836 ------\$15,211 **PUBLIC SAFETY** POLICE----FIRE----EMERGENCY MEDICAL SERVICES---18.384 16.959 4.027 > ------4.027 4.027 18.384 > \_\_\_\_\_ \$1.425 \_\_\_\_\_ -----5,580 20,870 & -----20,870 36,727 5,273 15,597 5,580 &# -----\$20,500 27,943 16,227 > 1,000 \_\_\_\_\_ 1,000 ------1.000 1.619 1.619 STREET LIGHTING-----------8,366 -----8,366 18,193 + ------18,193 \_\_\_\_\_ 18,193 --------------------515 --------767 -----767 -----767 515 -----\_\_\_\_\_\_ 515 TRANSPORTATION
STREETS, HIGHWAYS, AND STDRM
DRAINS------42,407 57,032 7,925 7,925 642 -4,318 642 12,243 42,407 -14,625 STREET TREES & LANDSCAPING--PARKING FACILITIES-----\_\_\_\_\_ -----~~~~~~ PUBLIC TRANSIT -----\_\_\_\_\_\_\_ \_\_\_\_\_\_ OTHER-----173 -----173 ------------COMMUNITY DEVELOPMENT 57.052 # 57.052 ---------- 6 -----57.052 68 68 680 -612 2,654 2.654 8,206 -5.552 ------\_\_\_\_\_\_\_ -----EMPLOYMENT-----\_\_\_\_\_ ------COMMUNITY PROMOTION-----559 416 -----559 -----559 416 416 -----\_\_\_\_\_ \_\_\_\_\_ -------PHYSICAL & MENTAL HEALTH----265 265 265 HOSPITALS & SANITARIUMS----- 50LID WASTE----- 5 -----500 500 500 65,437 < -----65,437 80,177 82,194 \$238,949 271,234 205.398 65.836 121,462 # 121,462 32,285 # 39,268 CEMETERIES-----18,435 18,435 -----18,435 10,473 20,952 12,526 31,425 18,899 # ----\_\_\_\_\_ ----------\_\_\_\_\_\_\_ ---------------PUBLIC UTILITIES WATER-----122,774 # 122,774 151,649 -28,875 \_\_\_\_\_ ELECTRIC-----\_\_\_\_\_ -----OTHER-----OTHER-----

\$219,746

\$129.959

\$673,257

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES, (%)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY, (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHOUTH,

\$238.949

\$349.705

POTNT ARENA

FOOTNOTE LEGENO: (#)PAID CITY EMPLOYEES; (%)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY DTHER LOCAL AGENCY. (#)SERVICE NOT PROVIDED WITHIN CITY.

1983-84 ASSESSED VALUATION

1983-84 PROPERTY TAXES ALLOCATED AND LEVIED

\$706,283

\$33,026

| 1983-84 ASSESSED                        | VALUATION              | 1983-84 PROPERTY TAXES ALLOCATED AND LEVIED                                         |
|-----------------------------------------|------------------------|-------------------------------------------------------------------------------------|
| STATE ASSESSED                          | \$637,010<br>8,098,020 | PROPERTY TAXES ALLOCATED SECURED AND UNSECURED \$9,355 BUSINESS INVENTORIES 852     |
| TOTAL ASSESSED                          | \$8,735,030            | HOMEOWNERS 480                                                                      |
| LESS EXEMPTIONS:<br>HOMEOWNERS<br>OTHER | \$387,696<br>185,619   | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED HOMEOWNERS PROPERTY TAX RELIEF |
| TOTAL EXEMPTIONS                        | \$573,315              | TOTAL PROPERTY TAXES                                                                |
| NET ASSESSED VALUE                      | \$8,161,715            | ALLOCATED AND LEVIED- \$10,687                                                      |
|                                         |                        | VOTER APPROVED TAX RATE                                                             |

| 1983-84 ASSESSED   | VALUATION    | 1983-84 PROPERTY TAXES ALLOCATED A            | ND FEATED |
|--------------------|--------------|-----------------------------------------------|-----------|
| STATE ASSESSED     | \$4,389,210  | PROPERTY TAXES ALLOCATED                      |           |
| LOCALLY ASSESSED   | 35,254,656   | SECURED AND UNSECURED BUSINESS INVENTORIES    | \$88,698  |
| TOTAL ASSESSED     | \$39,643,866 | HOMEOWNERS                                    | 2,445     |
| LESS EXEMPTIONS:   |              | PROPERTY TAXES LEVIED FOR DEBT                |           |
| HOMEOWNERS         | \$3,068,606  | SECURED AND UNSECURED                         | 24,022    |
| OTHER              | 1,223,676    | HOMEOWNERS PROPERTY TAX RELIEF                | 2,139     |
| TOTAL EXEMPTIONS   | \$4,292,282  |                                               |           |
| NET ASSESSED VALUE | \$35,351,584 | TOTAL PROPERTY TAXES<br>ALLOCATED AND LEVIED- | \$121,049 |
|                    |              | VOTER APPROVED TAX RATE                       | 00.070000 |

\$438,158

\$268,125

### PORTOLA VALLEY (SAN MATEO COUNTY)

(CURRENT EST. POP. 4,053)

RANCHO MIRAGE (RIVERSIDE COUNTY)
(CURRENT EST. POP. 7,029)

|                                                                                                       |                        | (CUMMENT EST. POP. 4,0 | 937               |                        | (CURRENT EST. P     | JP. 7,029)            |
|-------------------------------------------------------------------------------------------------------|------------------------|------------------------|-------------------|------------------------|---------------------|-----------------------|
| REVENUE ACCOUNTS                                                                                      | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES    | TOTAL<br>REVENUES | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES     |
|                                                                                                       |                        | \$101,509              | \$101,509         |                        | \$92,837            | \$92,837              |
| PROPERTY TAX - PRIOR YEAR                                                                             |                        | 2,715                  | 2,715             |                        | 3,647<br>55         | 3,647                 |
| OTHER PROPERTY TAXES INTEREST, PENALTIES, AND DELINQUENT TAXES SALES AND USE TAXES TRANSPORTATION TAX |                        | 56,367                 | 56,367            |                        | 956,052             | 956.052               |
| TRANSPORTATION TAXTRANSIENT LODGING TAXES                                                             |                        |                        |                   |                        | 967,142             | 1,000.<br>fer 967,142 |
| FRANCIENT LUDGING TAXES BUSINESS LICENSE TAXES                                                        |                        | 60,959                 | 60,959            |                        | 239,477             | 239,477               |
| BUSINESS LICENSE TAXES                                                                                |                        | 44,638<br>12,357       | 44,638<br>12,357  |                        | 56,752<br>49,192    | 56,752<br>49,192      |
| OTHER NON-PROPERTY TAXES                                                                              |                        | 29                     | 29                | \$537,350              | 387,834             | 925.184               |
| SPECIAL BENEFIT ASSESSMENTS                                                                           |                        |                        |                   | 525,083                |                     | 525,083               |
| F I RE                                                                                                |                        |                        |                   |                        |                     |                       |
| 1 IGHTING                                                                                             |                        |                        |                   |                        |                     |                       |
| OTHER                                                                                                 |                        |                        |                   |                        |                     |                       |
| LICEMSES AND PERMITS————————————————————————————————————                                              | \$46,152<br>5,432      |                        | 46,152<br>5,432   | 466,317<br>1,538       |                     | 466.317<br>1,538      |
|                                                                                                       |                        |                        |                   |                        |                     |                       |
| FIMES AND PORFEITURES VEHICLE CODE FINESOTHER FIMES, FORFEITURES, AND PENALTIES                       | 27,991                 |                        | 27,991            | 36,878                 |                     | 36,878                |
| REVENUE FROM USE OF MONEY AND PROPERTY                                                                |                        |                        |                   |                        |                     |                       |
| REVENUE FROM USE OF MONEY AND PROPERTY<br>INVESTMENT EARNINGS                                         | 23,529                 | 103,676                | 103,676<br>23,529 |                        | 1,034,150           | 1,034,150             |
| ROYAL TIES                                                                                            | 44,028                 |                        | 44,028            |                        |                     |                       |
| INTERGOVERNMENTAL                                                                                     | 11,7420                |                        | ,                 |                        |                     |                       |
| STATE MOTOR VEHICLE IN-LIEU TAX                                                                       |                        | 57,299                 | 57,299            |                        | 112,604             | 112,604               |
| STATE TRAILER COACH IN-LIEU TAX                                                                       |                        | 69<br>7,312            | 7,312             |                        | 41,334<br>33,470    | 41,334<br>33,470      |
| STATE HOMEOWNERS PROPERTY TAX RELIEF                                                                  |                        | 4,171<br>6,127         | 4,171<br>6,127    |                        | 4,719<br>1,596      | 4,719<br>1,596        |
| STATE GASOLINE TAX                                                                                    | 52,114                 |                        | 52,114            | 81,883                 |                     | 81,883                |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF STATE GASOLINE TAX                                       | 34,768                 | 974                    | 35,742            | 37,805                 | 67,670              | 105,475               |
| COUNTY GRANTS                                                                                         | 17,600                 |                        | 17,600            |                        |                     |                       |
| OTHER FERENCE SHAKING                                                                                 |                        | 15,782                 | 15,782            |                        | 55,233              | 55,233                |
| OTHER TAXES IN-LIEU                                                                                   |                        |                        |                   |                        |                     |                       |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES                                              | 36,725                 |                        | 36,725            | 34,176                 |                     | 34,176                |
| SPECIAL POLICE DEPARTMENT SERVICES                                                                    |                        |                        |                   |                        |                     |                       |
| DIAN CHECKING FEES                                                                                    | 55                     |                        | 55                | 27,073                 |                     | 27,073                |
| ANIMAL SHELTER FEES AND CHARGESENGINEERING FEES                                                       |                        |                        |                   | 24,457                 |                     | 24,457                |
| STREET, SIDEWALK AND CURB REPAIRS                                                                     |                        |                        |                   | 73                     |                     | 73                    |
| SEWER SERVICE CHARGES AND CONNECTION FEES                                                             |                        |                        |                   |                        |                     |                       |
| SOLID WASTE REVENUESFIRST AID AND AMBULANCE CHARGES                                                   |                        |                        |                   |                        |                     |                       |
| LIBRARY FINES AND FEES                                                                                |                        |                        |                   |                        |                     |                       |
| LIBRARY FINES AND AMBULANCE CHARGES— LIBRARY FINES AND FEES———————————————————————————————————        |                        |                        |                   | 3,373                  |                     | 3.373                 |
| GOLF COURSE FEES                                                                                      |                        |                        |                   |                        |                     |                       |
| ELECTRIC REVENUESGARGES AND CONNECTION FEESGARGES AND CONNECTION FEES                                 |                        |                        |                   |                        |                     |                       |
|                                                                                                       |                        |                        | ,                 |                        |                     |                       |
| AIRPORT REVENUES                                                                                      |                        |                        |                   |                        |                     |                       |
| HOUSING REVENUES                                                                                      |                        |                        |                   |                        |                     |                       |
|                                                                                                       |                        |                        |                   |                        |                     |                       |
| TRANSIT REVENUES  QUASI-EXTERNAL TRANSACTIONS————————————————————————————————————                     |                        |                        |                   |                        |                     |                       |
|                                                                                                       |                        |                        |                   | 29,072                 |                     | 29,072                |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                                     |                        |                        |                   |                        | 4,375               | 4,375                 |
| SALE OF REAL AND PERSONAL PROPERTY                                                                    | 476                    |                        | 476               |                        | 70,758<br>15,895    | 70,758<br>15,895      |
| OTHER FINANCING SOURCES                                                                               |                        |                        |                   |                        |                     |                       |
| SALE OF BONDSNOTES AND OTHER                                                                          |                        |                        |                   |                        |                     |                       |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                 |                        | \$473,984              | \$762,854         | \$1,805,078            | \$4,194,792         | \$5,999,870           |

### TABLE 2 CITIES--CONTINUED

#### (POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83. ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

PORTOLA VALLEY

RANCHO MIRAGE

| FUNCTION ACTIVITY                                                                                                | OPERATING<br>EXPENDITURE | FOOT-                | CAPITAL<br>OUTLAY                                            | TOTAL<br>EXPENDITURE       | FUNCTIONAL<br>REVENUES         | NET<br>EXPENDITURE          | OPERATING<br>Expenditure               | FOOT-           | CAPITAL<br>OUTLAY                                            | TOTAL<br>EXPENDITURE          | FUNCTIONAL<br>REVENUES                           | NET<br>EXPENDITURE                   |
|------------------------------------------------------------------------------------------------------------------|--------------------------|----------------------|--------------------------------------------------------------|----------------------------|--------------------------------|-----------------------------|----------------------------------------|-----------------|--------------------------------------------------------------|-------------------------------|--------------------------------------------------|--------------------------------------|
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT                                                            | \$59,952<br>64,723       |                      | \$1,845                                                      | \$59,952<br>66,568         | \$476                          | \$59,952<br>66,092          | \$212,666<br>445,015                   |                 | \$2,372<br>89,235                                            |                               |                                                  | \$215,038<br>534,250                 |
| PUBLIC SAFETY POLICE FIRE EMERGENCY MEDICAL SERVICES                                                             |                          | - +                  |                                                              | 133,900                    | 27.991                         |                             | 623,471<br>448,178                     | >               | 4,559                                                        | 452,737                       | \$525,083                                        | 623,471<br>-72,346                   |
| ANIMAL REGULATION                                                                                                | 4,862                    | 2<br>-<br>- <b>e</b> |                                                              | 3,763                      | 5,432                          | -570<br><br>3,763<br>22,619 | 16,771<br>2,100<br>14,393<br>48,481    | <b>&lt;&gt;</b> | 70,802                                                       |                               | 1,538                                            | 15,233<br>2,027<br>14,393<br>119,283 |
| TRANSPORTATION STREETS, HIGHWAYS, AND STORM                                                                      |                          |                      |                                                              | 22,619<br>124,056          | 78,289                         | 45,767                      | 399,085                                |                 | 381,087                                                      | 780,172                       | 529,086                                          | 251,086                              |
| ORAINS— STREET TREES & LANDSCAPING—— PARKING FACILITIES—————— PUBLIC TRANSIT———————————————————————————————————— |                          | -<br>-<br>- +        |                                                              |                            | 76,209                         |                             |                                        | •               |                                                              |                               |                                                  |                                      |
| PORTS AND MARBORS OTHER                                                                                          |                          | -                    |                                                              |                            |                                |                             |                                        |                 |                                                              |                               |                                                  |                                      |
| PLANNING                                                                                                         | 21,169                   | 9                    |                                                              | 53,062                     | 36,780<br>46,152               | 16,282<br>-24,983           | 103,001                                | #               | 3,571<br>6,935                                               | 106,572<br>518,231            | 34,176<br>546,919                                | 72,396<br>-28,688                    |
| HOUSING                                                                                                          |                          | _                    |                                                              |                            |                                |                             | 45,357                                 |                 |                                                              | 45,357                        |                                                  | 45,357                               |
| HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE                                              |                          | - +                  |                                                              |                            |                                |                             |                                        | <               |                                                              |                               |                                                  |                                      |
| SEWERSCEMETERIESOTHER                                                                                            |                          | - +                  |                                                              |                            |                                |                             |                                        | •               |                                                              |                               |                                                  |                                      |
| CULTURE AND LETSURE PARKS AND RECREATION MARINA AND WHARFS LIBRARIES                                             |                          | - +                  |                                                              | 92,153                     | 50,690                         | 41,463                      | 62,701                                 |                 | 271,286                                                      | 333,987                       | 168,203                                          | 165,784                              |
| GOLF COURSES———————————————————————————————————                                                                  | 35,100                   | 9                    | 9,662                                                        | 44,771                     | 43,060                         | 1,711                       |                                        |                 |                                                              |                               |                                                  |                                      |
| PUBLIC UTILITIES WATERGAS                                                                                        |                          | _                    |                                                              |                            |                                |                             |                                        | +               |                                                              |                               |                                                  |                                      |
| ELECTRICOTHER                                                                                                    |                          | -                    |                                                              |                            |                                |                             |                                        |                 |                                                              |                               |                                                  |                                      |
| TOTAL EXPENDITURES                                                                                               | \$573,538                |                      | \$53,337                                                     | \$626,875                  | \$289,870                      | \$338,005                   | \$2,932,515                            |                 | \$829,847                                                    | \$3,762.362                   | \$1,805,078                                      | \$1,957,284                          |
|                                                                                                                  | FOOTNOTE LEGEN           | AGE                  | PAID CITY EMPLOYEE<br>NCY; (<)CONTRACT W<br>ER LOCAL AGENCY. | ITH PRIVATE SECT           | OR: (+)WHOLLY OR               | IN PART BY                  | FOOTNOTE LEGEND                        | AGE             | PAID CITY EMPLOYER<br>NCY: (<)CONTRACT W<br>ER LOCAL AGENCY. | VITH PRIVATE SECT             | OR: (+)WHOLLY OR                                 | IN PART BY                           |
|                                                                                                                  |                          |                      | D VALUATION                                                  |                            | ERTY TAXES ALLOCA              | TED AND LEVIED              | 1983-84 AS<br>STATE ASSESSED-          |                 |                                                              |                               | ERTY TAXES ALLOCA                                | TED AND LEVIED                       |
|                                                                                                                  | TOTAL ASSESSED           | ED                   | \$4,694,040<br>287,360,605<br>\$292,054,645                  | SECURED AND<br>BUSINESS IN | UNSECUREC                      | \$111,797<br>5,889<br>4,130 | LOCALLY ASSESSE<br>TOTAL ASSESSE       | D               | \$28,282,266<br>1,263,280,886<br>\$1,291,563,14              | B SECURED AND<br>BUSINESS IN  | UNSECURED                                        | \$160,607<br>1,505<br>7,133          |
|                                                                                                                  | HOMEOWNERS<br>OTHER      |                      | \$8,069,600<br>14,487,924                                    | SECURED AND HOMEOWNERS     | S LEVIED FOR DEBT<br>UNSECURED |                             | LESS EXEMPTIONS<br>HOMEOWNERS<br>OTHER |                 | \$11,341,81<br>57,866,02                                     | SECURED AND HOMEOWNERS RELIEF | S LEVIED FOR DEBT<br>D UNSECURED<br>PROPERTY TAX |                                      |
|                                                                                                                  | NET ASSESSED             |                      | \$22,557,524<br>\$269,497,121                                | TOTAL F                    | ROPERTY TAXES ATED AND LEVIED- | \$121,816                   | NET ASSESSED                           |                 | \$69,207,839<br>\$1,222,355,30                               | TOTAL F                       | PROPERTY TAXES<br>CATED AND LEVIED-              | \$169,245                            |
|                                                                                                                  |                          |                      |                                                              | VUIER APPROVE              | U IAA KAIE                     |                             |                                        |                 |                                                              | VUICK AFFRUVE                 | . N IMA KMIE                                     |                                      |

### RIO DELL (HUMBOLDT COUNTY)

(CURRENT EST. POP. 2,742)

RIO VISTA (SOLANO COUNTY)
(CURRENT EST. POP. 3,306)

|                                                                                                                                                                                    |                        | (CURRENT EST. POP. 2,742) |                                         |                                         | CORRENT EST. POP. 3,30                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 57                |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------------------|-----------------------------------------|-----------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|
| REVENUE ACCOUNTS                                                                                                                                                                   | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES       | TOTAL<br>REVENUES                       | FUNCTIONAL<br>REVENUES                  | GENERAL<br>REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | TOTAL<br>REVENUES |
| SECURED AND UNSECURED PROPERTY TAX                                                                                                                                                 |                        | \$22,916                  | \$22,916                                |                                         | \$146,885                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$146,885         |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX PROPERTY TAX - PRIOR YEAR                                                                                                                 |                        | 2,692                     | 2,692                                   | \$20,726                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 20,726            |
| NTEREST, PENALTIES, AND DELINQUENT TAXES SALES AND USE TAXES                                                                                                                       |                        | 50.160                    | 50,160                                  |                                         | 480,307                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                   |
| TRANSPORTATION TAX                                                                                                                                                                 |                        | 2.842                     | 2.842                                   | 87,860                                  | ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 480,307<br>87,860 |
|                                                                                                                                                                                    |                        | 17,559                    | 17,559                                  |                                         | 13,988<br>13,031                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 13,988<br>13,031  |
| BUSINESS LICENSE TAXES                                                                                                                                                             |                        | 5,707<br>950              | 5,707<br>950                            |                                         | 12,013<br>1,693                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 12,013            |
| OTHER NON-PROPERTY TAXES                                                                                                                                                           |                        |                           |                                         |                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                   |
| SPECIAL BENEFIT ASSESSMENTS                                                                                                                                                        |                        |                           |                                         |                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                   |
| FIRE————————————————————————————————————                                                                                                                                           |                        |                           |                                         |                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                   |
| 201 105                                                                                                                                                                            |                        |                           |                                         |                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                   |
| POLICE                                                                                                                                                                             |                        |                           |                                         |                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                   |
| LICENSES AND PERMITS                                                                                                                                                               |                        |                           |                                         |                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                   |
| LICENSES AND PERMITS CONSTRUCTION PERMITS                                                                                                                                          | \$4,516<br>996         | 228                       | 4,516<br>1,224                          | 43,611                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 43,611<br>79      |
|                                                                                                                                                                                    |                        | -                         | -,                                      | .,                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | . "               |
| FINES AND FORFEITURES VEHICLE CODE FINES.————————————————————————————————————                                                                                                      | 3,702                  | 326                       | 3,702<br>1,548                          | 16,981                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 16,981            |
|                                                                                                                                                                                    | 1,222                  | 326                       | 1,348                                   |                                         | 2,011                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 2,011             |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS                                                                                                                         | 6,275                  |                           | 6,275                                   |                                         | 132,177                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 132,177           |
| REVENUE PHONE USE OF THE                                                                                                                       |                        | 6,293                     | 6,293                                   |                                         | 18,843<br>450,946                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 18,843<br>450,946 |
|                                                                                                                                                                                    |                        | 7.905                     | 7,905                                   |                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                   |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                                                                                                                  |                        | 50,635                    | 50,635                                  |                                         | 17,604                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 17,604            |
| STATE MOTOR VEHICLE IN-LIEU TAX                                                                                                                                                    |                        | 1,013                     | 1,013                                   |                                         | 1,135                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 1,135             |
| STATE CIGARETTE TAX                                                                                                                                                                |                        | 5,507<br>1,438            | 5,507<br>1,438                          |                                         | 15,646<br>10,007                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 15,646<br>10,007  |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF                                                                                                                                       | 35,351                 | 3,907                     | 3,907<br>35,351                         | 39,529                                  | 6,652                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 6,652<br>39,529   |
| OTHER STATE CRANTS                                                                                                                                                                 | 27 020                 | 360                       | 38,189                                  | 1,282                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1,282             |
| COUNTY GRANTS OF STATE GASOLINE TAX COUNTY GRANTS OF STATE GASOLINE TAX FEDERAL REVENUE SHARING OTHER FEDERAL GRANTS                                                               | 14,715                 |                           | 19,715                                  |                                         | 24,361                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 24,361            |
| OTHER FEDERAL GRANTS                                                                                                                                                               | 224,898                | 26.481                    | .26,481<br>224,898                      |                                         | 41,258                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 41,258            |
| OTHER TAXES IN-LIEU                                                                                                                                                                |                        |                           |                                         |                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                   |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FFES                                                                                                                           | 110                    |                           | . 110                                   | 1,343                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1,343             |
| SPECIAL POLICE DEPARTMENT SERVICES                                                                                                                                                 |                        |                           |                                         | 445<br>57,485                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | . 445             |
| PIAN CHECKING FEES                                                                                                                                                                 |                        |                           |                                         | 5,238                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 57,485<br>5,238   |
| ANIMAL SHELTER FEES AND CHARGESENGINEERING FEES                                                                                                                                    |                        |                           |                                         | ***********                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                   |
| ENGINEERING FEES— STREET, SIDEWALK AND CURB REPAIRS— WEED AND LOT CLEANING— SEWER SERVICE CHARGES AND CONNECTION FEES————— SOLID WASTE REVENUES——————————————————————————————————— |                        |                           |                                         | 986                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 986               |
| SEWER SERVICE CHARGES AND CONNECTION FEES                                                                                                                                          | 76,814                 |                           | 76,814                                  | 165,633                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 165,633           |
| FIRST AID AND AMBULANCE CHARGES                                                                                                                                                    |                        |                           |                                         | 2,363                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 2,363             |
| DADVING FACILITIES                                                                                                                                                                 |                        |                           |                                         |                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                   |
| PARKING FACILITIES———————————————————————————————————                                                                                                                              |                        |                           |                                         | 4,809                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 4,809             |
|                                                                                                                                                                                    |                        |                           | 132,985                                 | 231.481                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 231,481           |
| ELECTRIC REVENUESGAS REVENUES                                                                                                                                                      |                        |                           |                                         |                                         | con term that the part was the set of the se |                   |
| AIRPORT REVENUES                                                                                                                                                                   |                        |                           |                                         | 12,190                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 12,190            |
| HOUSING REVENUES                                                                                                                                                                   |                        |                           |                                         |                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                   |
| GAS REVENUES                                                                                                                                                                       |                        |                           |                                         |                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                   |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                                                                                                                           |                        |                           |                                         | 17,112                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 17,112            |
|                                                                                                                                                                                    | 26,566                 |                           | 26,566                                  | 22,074                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 22,074            |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                                                                                                                  |                        | 150                       | 150                                     |                                         | 875                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 875               |
| SALE OF REAL AND PERSONAL PROPERTY                                                                                                                                                 |                        | 318                       | 318                                     |                                         | 10,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 10,000            |
| OTHER FINANCING SOURCES                                                                                                                                                            |                        | 710                       | 710                                     |                                         | 40,772                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 40,772            |
| SALE OF BONDS                                                                                                                                                                      |                        |                           |                                         |                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                   |
| NOTES AND OTHER                                                                                                                                                                    |                        |                           | *************************************** | *************************************** | ** ***                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                   |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                                                              | \$570,979              | \$207,445                 | \$778,424                               | \$731,227                               | \$1,440,204                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$2,171,431       |

#### TABLE 2 CITIES--CONTINUED

#### (POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83. ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

RIO DELL

RIO VISTA

| FUNCTION ACTIVITY                                          | OPERATING<br>EXPENDITURE | FOOT-    |                                                           | TOTAL<br>EXPENDITURE          | FUNCTIONAL<br>REVENUES | NET<br>EXPENDITURE         |                     | FOOT-    | CAPITAL                                                      | TOTAL<br>EXPENDITURE       | FUNCTIONAL<br>REVENUES                  | NET<br>EXPENDITURE  |
|------------------------------------------------------------|--------------------------|----------|-----------------------------------------------------------|-------------------------------|------------------------|----------------------------|---------------------|----------|--------------------------------------------------------------|----------------------------|-----------------------------------------|---------------------|
| GENERAL GOVERNMENT<br>LEGISLATIVE                          | - \$92,481               |          |                                                           | ****                          | *24 014                | \$66,465                   | *17.400             |          |                                                              | *>= /**                    |                                         |                     |
| MANAGEMENT AND SUPPORT                                     | \$42,481                 | -        | \$200                                                     | \$92,481<br>200               | \$26,016<br>1,457      | -1,257                     | \$17,600<br>309,188 |          | \$7,834                                                      |                            |                                         | \$17,600<br>317,022 |
| PUBLIC SAFETY POLICE                                       | - 153,092                |          | 9,854                                                     | 162,946                       | 1,080                  | 161,866                    | 456,658             |          | 25,200                                                       | 481,858                    | *** ***                                 | *** ***             |
| FIRE EMERGENCY MEDICAL SERVICES                            |                          | . &      | 7,037                                                     | 102,770                       | 1,000                  |                            | 182,698             |          | 25,200                                                       | 182,698                    | \$35,796<br>78,211                      | 446,062<br>104,487  |
| ANIMAL REGULATION                                          | - 2.891                  |          |                                                           | 2,891                         | 761                    | 2,130                      |                     | •        |                                                              |                            | 75                                      | -75                 |
| STREET LIGHTING                                            | - 17.569                 | • •      |                                                           | 17,569                        |                        | 17,569                     | 49,900              | #        | ************                                                 | 49,900                     | 39.529                                  | 10,371              |
| OTHER                                                      |                          |          |                                                           |                               |                        |                            |                     |          |                                                              |                            |                                         |                     |
| TRANSPORTATION<br>STREETS, HIGHWAYS, AND STORM             |                          |          |                                                           |                               |                        |                            |                     |          |                                                              |                            |                                         |                     |
| DRAINS                                                     | - 44,952                 |          |                                                           | 44,952                        | 65,043                 | -20,091                    | 109,798<br>2,589    |          | 40,797                                                       | 150,595<br>2,589           | 31,183                                  | 119,412<br>2,589    |
| PARKING FACILITIES                                         |                          |          |                                                           |                               |                        |                            | 54,381              | ,        | 27,900                                                       | 82,281                     | 79.765                                  | 2,516               |
| AIRPORTS                                                   |                          |          |                                                           |                               |                        |                            | 10,547              | `        |                                                              | 10,547                     | 12,190                                  | -1,643              |
| OTHER                                                      |                          |          |                                                           |                               | ************           |                            |                     |          |                                                              |                            |                                         |                     |
| COMMUNITY DEVELOPMENT PLANNING                             | 12,021                   |          |                                                           | 12,021                        | 110                    | 11 011                     | . 52 914            |          |                                                              | FO. 014                    |                                         | FA 014              |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT        |                          |          |                                                           | 12,021                        | 4.516                  | 11,911                     | 52,816              | *        |                                                              |                            |                                         | 52,816              |
| REDEVELOPMENT                                              |                          |          |                                                           |                               |                        | -4,516                     | 36,185              |          |                                                              | 36,185                     | 50,192                                  | -14,007             |
| EMPLOYMENT                                                 |                          |          |                                                           |                               | 805                    | -805                       |                     |          |                                                              |                            | *************************************** |                     |
| COMMUNITY PROMOTION                                        |                          |          | ~~~~~~~~                                                  |                               |                        |                            |                     |          |                                                              |                            |                                         |                     |
| HEALTH                                                     |                          |          |                                                           |                               |                        |                            |                     |          |                                                              |                            |                                         |                     |
| PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS           |                          |          | ~                                                         |                               |                        |                            |                     |          |                                                              |                            |                                         |                     |
| SOLID WASTE                                                | 65.668                   | <b>*</b> | 935                                                       | 66,603                        | 76,814                 | ~10,211                    | 1,726<br>241,150    | <b>*</b> | 1,300                                                        | 1,726<br>242,450           | 2,363<br>165,633                        | -637<br>76,817      |
| OTHER                                                      |                          |          |                                                           |                               |                        |                            |                     |          |                                                              |                            |                                         |                     |
| •                                                          |                          |          |                                                           |                               |                        |                            |                     |          |                                                              |                            |                                         |                     |
| CULTURE AND LEISURE PARKS AND RECREATION MARINA AND WHARFS | 7,971                    | #        |                                                           | 7,971                         |                        | 7,971                      | 136,676             | #        |                                                              | 136,676                    | 4,809                                   | 131.867             |
| LIBRARIES                                                  |                          | 2.       |                                                           |                               |                        |                            |                     | >        |                                                              |                            |                                         |                     |
| GOLF COURSES                                               |                          |          |                                                           |                               |                        |                            |                     |          |                                                              |                            |                                         |                     |
| COMMUNITY CENTER/AUDITORIUMS-                              |                          |          |                                                           |                               |                        |                            |                     |          | ~~~~~~                                                       |                            |                                         |                     |
|                                                            |                          |          |                                                           |                               |                        |                            |                     |          |                                                              |                            |                                         |                     |
| PUBLIC UTILITIES WATER                                     | 164,160                  | #        | 4,265                                                     | 168,425                       | 394,377                | -225,952                   | 203,365             | #        | 5,121                                                        | 208,486                    | 231,481                                 | -22,995             |
| GASELECTRIC                                                |                          |          |                                                           |                               |                        |                            |                     |          |                                                              |                            |                                         |                     |
| OTHER                                                      |                          |          |                                                           |                               |                        |                            |                     |          |                                                              |                            |                                         |                     |
| OTHER                                                      |                          |          |                                                           |                               |                        |                            |                     |          |                                                              |                            |                                         |                     |
| TOTAL EXPENDITURES                                         | \$560,805                |          | \$15,254                                                  | \$576,059                     | \$570,979              | \$5,080                    | \$1,865,277         |          | \$108,152                                                    | \$1,973,429                | \$731,227                               | \$1,242,202         |
|                                                            | FOOTNOTE LEGEND          | AGE      | PAID CITY EMPLOYE<br>NCY; (<)CONTRACT<br>ER LOCAL AGENCY. | WITH PRIVATE SECT             | OR: (+)WHOLLY OR       | IN PART BY                 | FOOTNOTE LEGEND:    | AGE      | PAID CITY EMPLOYEE<br>NCY: (<)CONTRACT W<br>FR LOCAL AGENCY. | ITH PRIVATE SECT           | OR: (+)WHOLLY OR                        | IN PART BY          |
|                                                            | 1983-84 A                | SSESSE   | D VALUATION                                               | 1983-84 PROF                  | PERTY TAXES ALLOCA     | ATEO AND LEVIED            | 1983-84 ASS         | SESSED   | VALUATION                                                    | 1983-84 PROP               | ERTY TAXES ALLOCA                       | TED AND LEVIED      |
| •                                                          | STATE ASSESSED-          |          | \$2,106,92                                                | O PROPERTY TAXE               | S ALLOCATED            |                            | STATE ASSESSED      |          | \$4,813,610                                                  | PROPERTY TAXE              | S ALLOCATED                             |                     |
|                                                            | TOTAL ASSESSE            |          | 32,311,73<br>\$34,418,65                                  | 6 SECURED AND<br>BUSINESS IN  | UNSECURED              | \$27,057<br>4,010<br>1,450 | TOTAL ASSESSED      |          | 102,022,493<br>\$106,836,103                                 | SECUREO AND<br>BUSINESS IN | UNSECURED                               | \$194,784<br>5,887  |
|                                                            | LESS EXEMPTIONS          |          | #J4,410,03                                                |                               | S LEVIED FOR DEBI      |                            | LESS EXEMPTIONS:    |          | \$100,050,103                                                |                            | S LEVIED FOR DEBT                       | 9.678               |
|                                                            | HOMEOWNERS               |          | \$3,853,16<br>552,12                                      | 8 SECURED AND<br>8 HOMEOWNERS | PROPERTY TAX           |                            | HOMEOWNERS<br>OTHER |          | \$5,414,63<br>1,151,38                                       | SECURED AND HOMEOWNERS     | PROPERTY TAX                            | 21,019              |
|                                                            | TOTAL EXEMP              | TIONS    | \$4,405,29                                                | 6                             |                        |                            | TOTAL EXEMP         | TIDNS .  | \$6,566,020                                                  |                            |                                         | 1,086               |
|                                                            | NET ASSESSED             | VALUE    | \$30,013,36                                               |                               | PROPERTY TAXES         | \$32,517                   | NET ASSESSED        | VALUE    | \$100,270,08                                                 | TOTAL P                    | ROPERTY TAXES                           | \$232,454           |
| e a                                                        |                          |          |                                                           | VOTER APPROVE                 | ED TAX RATE            |                            |                     |          |                                                              | VOTER APPROVE              | D TAX RATE                              | 00.020000           |

#### RIPON (SAN JOAQUIN COUNTY)

(CURRENT EST. POP. 4,180)

RIVERBANK (STANISLAUS COUNTY)

(CURRENT EST. POP. 6,236)

| REVENUE ACCOUNTS                                                                                                                                                                                                                                                                                                                                                                                                                                      | FUNCTIONAL REVENUES                     | GENERAL<br>REVENUES | TOTAL<br>REVENUES | FUNCTIONAL REVENUES | GENERAL<br>REVENUES |                                              | TOTAL<br>REVENUES  |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|---------------------|-------------------|---------------------|---------------------|----------------------------------------------|--------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX— VOTER APPROVED INDESTEDNESS PROPERTY TAX— PROPERTY TAX— PROPERTY TAX— OTHER PROPERTY TAXES— INTEREST, PENALTIES, AND DELINQUENT TAXES— TAMSPORTATION TAX— TRANSPORTATION TAXES— |                                         | \$154,699           | \$154,699         |                     | \$274,696           |                                              | \$274,696          |
| PROPERTY TAX - PRIOR YEAR                                                                                                                                                                                                                                                                                                                                                                                                                             |                                         |                     |                   |                     | 7,250<br>823        |                                              | 7,250<br>823       |
| INTEREST, PENALTIES, AND DELINQUENT TAXES                                                                                                                                                                                                                                                                                                                                                                                                             |                                         | 112,453             | 112,453           |                     | 182,470             | 76                                           | 182,470            |
| TRANSPORTATION TAX                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$65,887                                | 720                 | 65,887<br>720     | \$89,749            |                     | 7. A. C. | 89,749             |
| FRANCHISES                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                         | 65,530              | 65,530            |                     | 73,879<br>11,431    | `586.7                                       | 73,879<br>11,431   |
| BUSINESS LICENSE TAXES                                                                                                                                                                                                                                                                                                                                                                                                                                | 3,379                                   |                     | 3,379             |                     | 2,989               |                                              | 2,989              |
| OTHER NON-PROPERTY TAXES                                                                                                                                                                                                                                                                                                                                                                                                                              |                                         | 922                 | 922               | 72,401              |                     |                                              | 72,401             |
| SPECIAL BENEFIT ASSESSMENTS                                                                                                                                                                                                                                                                                                                                                                                                                           |                                         |                     |                   |                     |                     |                                              |                    |
| PRECIAL BEARTI ASSESSMENTS FIRE— PARAMEDICS————————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                       |                                         |                     |                   | 747                 |                     |                                              | 747                |
| LIGHTINGOTHER                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                         |                     |                   |                     |                     |                                              |                    |
| LICENSES AND PERMITS                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                         | ,                   |                   |                     |                     |                                              |                    |
| LICENSES AND PERMITS CONSTRUCTION PERMITS                                                                                                                                                                                                                                                                                                                                                                                                             | 51,683<br>10,061                        |                     | 51,683<br>10,061  | 20,649<br>13,239    |                     |                                              | 20,649<br>13,239   |
| STIMES AND FORFEITURES                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                     |                   |                     |                     |                                              |                    |
| VEHICLE CODE FINES                                                                                                                                                                                                                                                                                                                                                                                                                                    | 18,161                                  | 2,706               | 18,161<br>2,706   | 68,757              | 156                 |                                              | 68,757<br>156      |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS                                                                                                                                                                                                                                                                                                                                                                                            |                                         | 177,531             | 177,531           | 90,790              | 49,672              |                                              | 140,462            |
| RENTS AND CONCESSIONS ROYALTIES                                                                                                                                                                                                                                                                                                                                                                                                                       |                                         | 8,915               | 8,915             | 4,660               |                     |                                              | 4,660              |
| OTHER                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                         |                     |                   |                     |                     |                                              |                    |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                                                                                                                                                                                                                                                                                                                                                                                     |                                         | 23,381              | 23,381            |                     | 38,291              |                                              | 38,291             |
| STATE TRAILER COACH IN-LIEU TAXSTATE CIGARETTE TAX                                                                                                                                                                                                                                                                                                                                                                                                    |                                         | 9,730               | 9,730             |                     | 1,583<br>14,513     |                                              | 1,583<br>14,513    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                         | 8,242<br>22,211     | 8,242<br>22,211   |                     | 14,862<br>40,332    |                                              | 14,862<br>40,332   |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF STATE GASOLINE TAX OTHER STATE GANTS                                                                                                                                                                                                                                                                                                                                                                     | 93.372                                  | 22,211              | 93.372            | 72,508<br>10,530    | 92                  |                                              | 72,508<br>10,622   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 93,372                                  | 5,789               | 5,789             |                     |                     |                                              | 10,622             |
| COUNTY GRANTSFEDERAL REVENUE SHARING                                                                                                                                                                                                                                                                                                                                                                                                                  |                                         | 52,615              | 52,615            | 212,853             | 117,309             |                                              | 117,309<br>212,853 |
| OTHER FEDERAL GRANTSOTHER TAXES IN-LIEU                                                                                                                                                                                                                                                                                                                                                                                                               |                                         |                     |                   | 212,853             |                     |                                              | 212,653            |
| CURRENT SERVICE CHARGES                                                                                                                                                                                                                                                                                                                                                                                                                               |                                         |                     |                   | 7,122               | ~~~~~               |                                              | 7,122              |
| ZONING FEES AND SUBDIVISION FEES                                                                                                                                                                                                                                                                                                                                                                                                                      | 236                                     |                     | 236               |                     |                     |                                              |                    |
| SPECIAL FIRE DEPARTMENT SERVICES                                                                                                                                                                                                                                                                                                                                                                                                                      |                                         |                     |                   | 8,200               |                     |                                              | 8,200              |
| ANIMAL SHELTER FEES AND CHARGESENGINEERING FEES                                                                                                                                                                                                                                                                                                                                                                                                       | 18,125                                  |                     | 18,125<br>123     |                     |                     |                                              |                    |
| STREET, SIDEWALK AND CURB REPAIRS                                                                                                                                                                                                                                                                                                                                                                                                                     | 123                                     |                     | 123               | 1,867<br>287,133    |                     |                                              | 1,867<br>287,133   |
| WEED AND LOT CLEANING                                                                                                                                                                                                                                                                                                                                                                                                                                 | 92,662                                  |                     | 92,662            | 287,133             |                     |                                              | 287,133            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                         |                     |                   |                     |                     |                                              |                    |
| PARKING FACILITIES                                                                                                                                                                                                                                                                                                                                                                                                                                    | 37,666                                  |                     | 37,666            | 9,941               |                     |                                              | 9,941              |
| GOLF COURSE FEES                                                                                                                                                                                                                                                                                                                                                                                                                                      | 124,374                                 |                     | 124,374           | 168,734             |                     |                                              | 168,734            |
| ELECTRIC REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                         |                     | *******           |                     |                     |                                              |                    |
| AIRPORT REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                         |                     |                   |                     |                     |                                              |                    |
| HOUSING REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                      | *************************************** |                     |                   |                     |                     |                                              |                    |
| HUDSING MEVENUES———————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                   |                                         |                     |                   |                     |                     | i                                            |                    |
| QUASI-EXTERNAL TRANSACTIONS                                                                                                                                                                                                                                                                                                                                                                                                                           | 5,602                                   |                     | 5,602             | 80,471              |                     | -                                            | 80,471             |
| OTHER REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                        | *************************************** |                     |                   |                     | 500                 |                                              | 500                |
| SALE OF REAL AND PERSONAL PROPERTY                                                                                                                                                                                                                                                                                                                                                                                                                    | 1 246                                   | 7,264<br>10,593     | 7,264<br>11,839   | 40,566              |                     |                                              | 40,566             |
| OTHER SOURCES OF REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                             | 1,246                                   | 10,393              | 11,037            | 40,300              |                     |                                              | 40,300             |
| OTHER FINANCING SOURCESSALE OF BONDSNOTES AND OTHER                                                                                                                                                                                                                                                                                                                                                                                                   |                                         |                     |                   |                     |                     |                                              |                    |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                 |                                         | \$663,301           | \$1,185,878       | \$1,260,917         | \$830,848           |                                              | \$2,091,765        |

#### TABLE 2 CITIES--CONTINUED

### (POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

RIVERBANK

| FUNCTION ACTIVITY                                                                      | OPERATING EXPENDITURE              | FOOT -<br>NOTES | CAPITAL                                   | TOTAL<br>EXPENDITURE                    | FUNCTIONAL REVENUES                           | NET<br>EXPENDITURE | OPERATING<br>EXPENDITURE                         | FOOT-<br>NOTES | CAPITAL<br>OUTLAY                    | TOTAL<br>EXPENDITURE                    | FUNCTIONAL REVENUES            | NET<br>EXPENDITURE         |
|----------------------------------------------------------------------------------------|------------------------------------|-----------------|-------------------------------------------|-----------------------------------------|-----------------------------------------------|--------------------|--------------------------------------------------|----------------|--------------------------------------|-----------------------------------------|--------------------------------|----------------------------|
| GENERAL GOVERNMENT LEGISLATIVE                                                         | \$28,683<br>91,478                 |                 |                                           | \$28,683<br>91,478                      | \$59,963                                      | \$28,683<br>31,515 | \$32,919<br>286,744                              |                |                                      | \$32,919<br>286,744                     | \$114,137                      | \$32,919<br>172,607        |
| PUBLIC SAFETY POLICEFIRE                                                               |                                    | +               |                                           |                                         | 19,257                                        | 288,263            | 457,717                                          | +              |                                      |                                         | 80,034                         | 377,683                    |
| EMERGENCY MEDICAL SERVICES ANIMAL REGULATION                                           | 1,365                              | -               |                                           | 1,365                                   | 3,053                                         | -1,688             | 23,582                                           |                |                                      | 23,582                                  | 2,548<br>1,867                 | 21,034<br>-1,867<br>41,790 |
| DISASTER PREPAREDNESS OTHERTRANSPORTATION                                              |                                    | -               |                                           |                                         |                                               |                    |                                                  |                |                                      |                                         |                                |                            |
| STREETS, HIGHWAYS, AND STORM<br>DRAINSSTREET TREES & LANDSCAPING<br>PARKING FACILITIES | 137,673                            |                 |                                           | 137,673                                 | 114,548                                       | 23,125             | 433,980                                          |                |                                      |                                         | 324,224                        | 109,756                    |
| PUBLIC TRANSIT                                                                         |                                    | å .             |                                           |                                         |                                               |                    |                                                  |                |                                      |                                         |                                |                            |
| COMMUNITY DEVELOPMENT                                                                  | 16.036                             |                 |                                           |                                         |                                               | 16,036             | 27,202                                           | # .            |                                      | 27,202                                  | 7,122                          | 20,080                     |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT REDEVELOPMENT HOUSING              | 29,703                             |                 |                                           | 29,703                                  | 69,808                                        | -40,105            | 38,740                                           |                |                                      | 38,740                                  | 8,200                          | 30.540                     |
| EMPLOYMENT                                                                             |                                    |                 |                                           |                                         |                                               |                    |                                                  |                |                                      |                                         |                                |                            |
| HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE                    |                                    |                 |                                           |                                         | 92,662                                        |                    |                                                  |                |                                      |                                         |                                |                            |
| SEWERS                                                                                 |                                    | . >             |                                           |                                         | 72,002                                        |                    | 261,814                                          | #              |                                      | 287,115                                 |                                |                            |
| CULTURE AND LEISURE PARKS AND RECREATION MARINA AND WHARFS                             |                                    |                 |                                           |                                         | 37,066                                        | -4,602             | 67,710                                           |                |                                      | 67,710                                  | 9,941                          | 57,769                     |
| LIBRARIES                                                                              |                                    |                 |                                           | 3,405                                   |                                               |                    |                                                  | •              |                                      |                                         |                                |                            |
| COMMUNITY CENTER/AUDITORIUMS-<br>OTHER                                                 | 111,027                            |                 | \$88,404                                  | 199,431                                 |                                               | 199,431            | 38,690                                           |                |                                      | 38,690                                  | 11,955                         | 26,735                     |
| WATER                                                                                  |                                    |                 |                                           |                                         | 124,374                                       | -53,822            | 177,593                                          | ,#             |                                      | 352,682                                 | 381,587                        |                            |
| OTHER                                                                                  | 1,246                              | ,               |                                           | 1,246                                   |                                               |                    | #1 ggg (o)                                       |                | \$200,390                            | \$2,088,871                             | \$1,260,917                    | \$827.954                  |
| TOTAL EXPENDITURES                                                                     | \$939,603                          | ): (#)          | \$88,404 PAID CITY EMPLOYE                | \$1,028,007<br>ES; (&)CITY_VOLUN        | \$522,577<br>TEERS; (>)CONTRAC                | \$505,430          | \$1,888,481<br>FOOTNOTE LEGEND                   | · (#)          | PAID CITY EMPLOYE                    | FS: (&)CITY VOLUN                       | TEERS: (>)CONTRAC              | T WITH PUBLIC              |
| •                                                                                      |                                    | DTH             | NCY; (<)CONTRACT \ ER LOCAL AGENCY.       | (@)SERVICE NOT P                        | ROVIDED WITHIN CI                             | TY.                |                                                  | ОТНЕ           | ER LOCAL AGENCY.                     | WITH PRIVATE SECT<br>(@)SERVICE NOT P   | ROVIDED WITHIN CI              | TY,                        |
|                                                                                        | STATE ASSESSED-<br>LOCALLY ASSESSE |                 | D VALUATION<br>\$3,696,090<br>122,513,760 | O PROPERTY TAXE                         | ERTY TAXES ALLOCA<br>S ALLOCATED<br>UNSECURED | \$165,743          | 1983-84 AS<br>STATE ASSESSED-<br>LOCALLY ASSESSE |                | \$5,485,36<br>126,913,75             | O PROPERTY TAXE 5 SECURED AND           | UNSECURED                      | TED AND LEVIED             |
|                                                                                        | TOTAL ASSESSE                      | D               | \$126,209,85                              | BUSINESS IN<br>B HOMEOWNERS-            | S LEVIED FOR DEBT                             | 22.659<br>8.368    | TOTAL ASSESSE                                    | D              | \$132,399.11                         | BUSINESS IN<br>5 HOMEOWNERS-            | VENTORIES<br>S LEVIED FOR DEBT | 41,119<br>16,140           |
|                                                                                        | OTHER                              |                 | \$5,923,47<br>6,394,71                    | 5 SECURED AND<br>2 HOMEOWNERS<br>RELIEF | UNSECURED                                     |                    | HDMEOWNERS<br>OTHER                              |                | \$7,923.79<br>1,457,89<br>\$9,381,69 | 8 SECURED AND<br>8 HOMEOWNERS<br>RELIEF | UNSECURED                      |                            |
|                                                                                        | NET ASSESSED                       |                 | \$12,318,18<br>\$113,891,67               | 1 TOTAL P                               | ROPERTY TAXES                                 | \$196,770          | NET ASSESSED                                     |                | \$123,017,41                         | 9 ALLOC                                 | ROPERTY TAXES                  | \$380,206                  |
|                                                                                        |                                    |                 |                                           | VUIER APPROVE                           | D TAX RATE                                    |                    |                                                  |                |                                      | VUIER APPROVE                           | D TAX RATE                     |                            |

ROCKLIN (PLACER COUNTY)
(CURRENT EST. POP. 8,211)

### ROLLING HILLS (LOS ANGELES COUNTY)

(CURRENT EST. POP. 2,076)

| REVENUE ACCOUNTS                                                                                                                        | FUNCTIONAL<br>REVENUES                  | GENERAL<br>REVENUES | TOTAL<br>REVENUES          | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES |
|-----------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|---------------------|----------------------------|------------------------|-----------------------------------------|-------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                                                                |                                         | \$376,390           | \$376,390                  |                        | \$63,989                                | \$63,989          |
| PROPERTY TAX - PRIOR YEAR                                                                                                               | *************************************** | 1,114               | 1,114                      |                        | 13,494<br>11,078                        | 13,494<br>11,078  |
| INTEREST, PENALTIES, AND DELINQUENT TAXES                                                                                               |                                         | 271,789             | 271.789                    |                        | 171<br>19,855                           | 171<br>19,855     |
| INTEREST, PENALTIES, AND DELINQUEN TAXES————————————————————————————————————                                                            |                                         |                     |                            | \$11,788               |                                         | 11,788            |
| FRANCHISES                                                                                                                              |                                         | 98,273<br>90,939    | 98,273<br>90,939           |                        |                                         |                   |
| FRANCHISES BUSINESS LICENSE TAXES REAL PROPERTY TRANSFER TAXES UTILITY USERS TAX OTHER NON-PROPERTY TAXES                               |                                         | 11,448              | 11,448                     |                        | 8,766                                   | 8,766             |
|                                                                                                                                         | \$407,273                               | 208,149             | 615,422                    |                        |                                         |                   |
| SPECIAL SEMEFIT ASSESSMENTS FIRE                                                                                                        |                                         |                     |                            |                        |                                         |                   |
| PARAMEDICS                                                                                                                              |                                         |                     |                            |                        | *************************************** |                   |
| LIGHTINGOTHER                                                                                                                           |                                         | ~~~~~               |                            |                        |                                         |                   |
| LICEMSES AND PERMITS CONSTRUCTION PERMITS                                                                                               | 154,856                                 |                     | 154,856                    | 66,242                 |                                         | 66,242            |
|                                                                                                                                         | 8,692                                   |                     | 8,692                      | 4,986                  |                                         | 4,986             |
| FIMES AND FORFEITURES  VEHICLE CODE FINES————————————————————————————————————                                                           | 24,746                                  |                     | 24,746                     | 7,484                  |                                         | 7,484             |
|                                                                                                                                         |                                         | 1,295               | 1,295                      |                        |                                         |                   |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS                                                                              | 125,322                                 | 151,135             | 276,457                    |                        | 9,813                                   | 9,813             |
| RENTS AND CONCESSIONSROYALTIES                                                                                                          | 16,051                                  |                     | 16,051                     |                        | 74,235                                  | 74,235            |
| OTHER                                                                                                                                   |                                         |                     |                            |                        |                                         | **********        |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                                                                       |                                         | 57,650<br>14,122    | 57,650                     |                        | 31,704                                  | 31,704            |
| STATE CIGARETTE TAX                                                                                                                     |                                         | 19,972<br>16,994    | 14,122<br>19,972<br>16,994 |                        | 3,973                                   | 3,973             |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF                                                                                            | 95,459                                  | 12,487              | 10,494<br>12,487<br>95,459 |                        | 3,844<br>7,434                          | 3,844<br>7,434    |
| STATE GASOLINE TAX                                                                                                                      | 44,127                                  | 123                 | 44.250                     |                        | 32                                      | 32                |
| COUNTY GRANTS                                                                                                                           | 3,000                                   | 92,415              | 113,416<br>3,000<br>92,415 |                        | 8,771                                   | 8,771             |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                                                                     |                                         |                     |                            |                        |                                         |                   |
|                                                                                                                                         |                                         |                     |                            |                        |                                         |                   |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES———————— SPECIAL POLICE DEPARTMENT SERVICES———————————————————————————————————— | 42,327<br>2,646                         |                     | 42,327<br>2,646            | 21,505                 |                                         | 21,505            |
| SPECIAL FIRE DEPARTMENT SERVICES                                                                                                        | 8,585<br>30,691                         |                     | 2,646<br>8,585<br>30,691   |                        |                                         |                   |
| ANIMAL SHELTER FEES AND CHARGES                                                                                                         | 53,753                                  |                     | 53,753                     |                        |                                         |                   |
| CIDEET CIDEWALK AND CHIDD DEDAIDS                                                                                                       | 8,395                                   |                     | 8,395                      |                        |                                         |                   |
| WEED AND LOT CLEANING                                                                                                                   |                                         |                     |                            |                        | ***********                             |                   |
|                                                                                                                                         |                                         |                     |                            |                        |                                         |                   |
| PARKS AND RECREATION FEES                                                                                                               | 37,715                                  |                     | 37,715                     | 1,060                  |                                         | 1,060             |
|                                                                                                                                         |                                         |                     |                            |                        |                                         |                   |
| ELECTRIC REVENUES                                                                                                                       |                                         |                     |                            |                        |                                         |                   |
| GAS REVENUES                                                                                                                            |                                         |                     |                            |                        |                                         |                   |
| PORT AND HARBOR REVENUES                                                                                                                |                                         |                     |                            |                        |                                         |                   |
| TOANSIT DEVENUES                                                                                                                        |                                         |                     |                            |                        |                                         |                   |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                                                                                | 1,360                                   |                     | 1,360                      |                        |                                         |                   |
| OTHER REVENUES                                                                                                                          | 7,611                                   | 22,116              | 29,727                     |                        | 1,030                                   | 1,030             |
| SALE OF REAL AND PERSONAL PROPERTY                                                                                                      | 2,500                                   | 23,848<br>6,866     | 23,848<br>9,366            | 42,122                 | 8,056                                   | 50,178            |
| OTHER ETHANOTHO COURCES                                                                                                                 |                                         |                     |                            |                        |                                         | ,                 |
| SALE OF BONDS                                                                                                                           |                                         |                     |                            |                        |                                         |                   |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                   | \$1,188,525                             | \$1,500,089         | \$2,688,614                | \$155,187              | \$266,245                               | \$421,432         |

### TABLE 2. CITIES--CONTINUEO

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

| EXPENDITORES APPLICABLE TO FISCAL | TEAR 1702-03, A33E33ED | VACUATION AND PROPERTY | TAKES ALLOCATED AND LEVIED APPLI | CABLE TO FISCAL TEAR 1983-84 |
|-----------------------------------|------------------------|------------------------|----------------------------------|------------------------------|
| ROCKLIN                           |                        |                        |                                  | ROLLING HILLS                |

| FUNCTION ACTIVITY                                                                      | OPERATING<br>EXPENDITURE                            | FOOT-    | CAPITAL<br>OUTLAY                                            | TOTAL<br>EXPENDITURE       | FUNCTIONAL<br>REVENUES                         | NET<br>EXPENDITURE            | OPERATING<br>EXPENDITURE                            | FOOT-<br>NOTES         | CAPITAL<br>OUTLAY                                         | TOTAL<br>EXPENDITURE                                       | FUNCTIONAL<br>REVENUES                                     | NET<br>EXPENDITURE                 |
|----------------------------------------------------------------------------------------|-----------------------------------------------------|----------|--------------------------------------------------------------|----------------------------|------------------------------------------------|-------------------------------|-----------------------------------------------------|------------------------|-----------------------------------------------------------|------------------------------------------------------------|------------------------------------------------------------|------------------------------------|
| GENERAL GOVERNMENT LEGISLATIVE                                                         | \$105,640<br>182,068                                |          | \$153,745                                                    |                            |                                                | \$105,640<br>335,813          | \$29,518<br>180,343                                 |                        | \$865                                                     | \$29,518<br>181,208                                        | \$42,122                                                   | \$29,518<br>139,086                |
| PUBLIC SAFETY POLICEFIRE                                                               | 219.400                                             | #&       | 25,297<br>91,842                                             | 468,202<br>311,302         | \$33,666<br>12,946                             | 434,536<br>298,356            | 76,874                                              | +                      |                                                           |                                                            |                                                            | 76,874                             |
| EMERGENCY MEDICAL SERVICES ANIMAL REGULATION WEED ABATEMENT STREET LIGHTING            | 6,896<br>5,998                                      |          |                                                              | 6,896<br>5,998             | 4,530<br>8,395                                 | 2,366<br>-2,397               | 1,906                                               |                        |                                                           | 1,906                                                      | 4,986                                                      |                                    |
| DISASTER PREPAREDNESS OTHER TRANSPORTATION                                             |                                                     |          |                                                              |                            | **************                                 |                               | 149<br>26,245                                       |                        |                                                           |                                                            |                                                            | 149<br>26,245                      |
| STREETS, HIGHWAYS, AND STORM<br>DRAINSSTREET TREES & LANDSCAPING<br>PARKING FACILITIES | ·                                                   |          | 23,041                                                       | 453,277                    | 636,420                                        | -183,143                      | 9,120                                               |                        |                                                           | 9,120                                                      | 7,484                                                      | 1,636                              |
| PUBLIC TRANSIT                                                                         |                                                     | > .      |                                                              |                            |                                                |                               | 5,273                                               |                        |                                                           | 5,273                                                      | 11,788                                                     | -6,515                             |
| OTHER                                                                                  | 249.781                                             |          |                                                              | 249,781                    | 43 403                                         | 204 004                       |                                                     | 40.                    |                                                           |                                                            |                                                            |                                    |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT                                    | 122,272                                             |          |                                                              | 122,272                    | 43,687<br>243,462                              | 206,094<br>-121,190           | 65,136                                              |                        |                                                           | 65,136                                                     | 21,505                                                     | -1,106                             |
| HOUSING                                                                                | 718                                                 |          |                                                              |                            |                                                | 718                           |                                                     |                        |                                                           |                                                            |                                                            |                                    |
| HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS                                |                                                     |          |                                                              |                            |                                                |                               |                                                     |                        |                                                           |                                                            |                                                            |                                    |
| SOLID WASTE<br>SEWERS                                                                  |                                                     | <b>+</b> |                                                              |                            |                                                |                               |                                                     | è ·                    |                                                           |                                                            |                                                            |                                    |
| OTHER                                                                                  |                                                     |          | 80,362                                                       | 168,473                    | 205,419                                        | 100<br>-36,946                | 7,478                                               |                        |                                                           | 7,478                                                      | 1,060                                                      | 6,418                              |
| MARINA AND WHARFS<br>LIBRARIES<br>MUSEUMS                                              |                                                     | +        |                                                              |                            |                                                |                               |                                                     | 0                      |                                                           |                                                            |                                                            |                                    |
| SPORTS AREMA/STADIUMS<br>COMMUNITY CENTER/AUDITORIUMS-<br>OTHER                        |                                                     |          |                                                              |                            |                                                |                               |                                                     |                        |                                                           |                                                            |                                                            |                                    |
| PUBLIC UTILITIES WATERGAS                                                              |                                                     |          |                                                              |                            |                                                |                               |                                                     | •                      |                                                           |                                                            |                                                            |                                    |
| OTHER                                                                                  |                                                     | ٠. ٠     | **                                                           |                            |                                                |                               |                                                     |                        |                                                           |                                                            |                                                            |                                    |
| TOTAL EXPENDITURES                                                                     |                                                     |          | \$374,287                                                    | \$2,228,472                | \$1,188,525                                    | \$1,039,947                   | \$403,503                                           |                        | \$865                                                     | \$404,368                                                  | \$155,187                                                  | \$249,181                          |
|                                                                                        | FOOTNOTE LEGEND                                     | AGE      | PAID CITY EMPLOYEE<br>NCY: (<)CONTRACT W<br>ER LOCAL AGENCY. | VITH PRIVATE SECT          | OR; (+)WHOLLY OR                               | IN PART BY                    | FOOTNOTE LEGEND                                     | : (#)P<br>AGEN<br>OTHE | AID CITY EMPLOYER<br>CY; (<)CONTRACT N<br>R LOCAL AGENCY. | ES; (&)CITY VOLUN<br>WITH PRIVATE SECT<br>(@)SERVICE NOT P | TEERS; (>)CONTRAC<br>OR; (+)WHOLLY OR<br>ROVIDED WITHIN CI | T WITH PUBLIC<br>IN PART BY<br>TY. |
|                                                                                        |                                                     |          | D VALUATION                                                  |                            | ERTY TAXES ALLOCA                              | TED AND LEVIED                | 1983-84 AS                                          |                        | VALUATION                                                 | 1983-84 PROP                                               | ERTY TAXES ALLOCA                                          | TED AND LEVIED                     |
|                                                                                        | STATE ASSESSED-<br>LOCALLY ASSESSE<br>TOTAL ASSESSE | D        | \$19,726,130<br>280,011,445<br>\$299,737,575                 | SECURED AND<br>BUSINESS IN | S ALLOCATED UNSECURED VENTORIES                | \$444,774<br>12,483<br>17,224 | STATE ASSESSED-<br>LOCALLY ASSESSE<br>TOTAL ASSESSE | D                      | \$2,593,500<br>213,995,393<br>\$216,588,893               | 3 SECURED AND<br>BUSINESS IN                               | S ALLOCATED UNSECURED VENTORIES                            | \$97,351<br>9,168<br>3,940         |
|                                                                                        | LESS EXEMPTIONS HOMEOWNERS OTHER                    | :        | \$11,060,000<br>775,325                                      | PROPERTY TAXE              | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX |                               | LESS EXEMPTIONS HOMEOWNERS OTHER                    | :                      | \$3,766,000                                               | PROPERTY TAXE                                              | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX             |                                    |
|                                                                                        | TOTAL EXEMP                                         |          | \$11,835,325                                                 | RELIEF                     |                                                |                               | TOTAL EXEMP                                         |                        | 67,04<br>\$3,833,04                                       | RELIEF                                                     |                                                            |                                    |
|                                                                                        | NET ASSESSED                                        | VALUE    | \$287,902,250                                                | ALLOCA                     | ROPERTY TAXES<br>ATED AND LEVIED-              | \$474,481                     | NET ASSESSED                                        | VALUE                  | \$212,755,85                                              | 2 ALLOC                                                    | ROPERTY TAXES<br>ATED AND LEVIED-                          | \$110,459                          |
|                                                                                        |                                                     |          |                                                              | VOTER APPROVE              | D TAX RATE                                     |                               |                                                     |                        |                                                           | VOTER APPROVE                                              | D TAX RATE                                                 |                                    |

# TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1982-83--CONTINUED (POPULATION UNDER 10,000)

### ROLLING HILLS ESTATES (LOS ANGELES COUNTY)

(CURRENT EST. POP. 7,745)

ROSS (MARIN COUNTY)

|                                                                                                   |                        | (CURRENT EST. POP. 7,745) | •                    |                        | (CURRENT EST. POP. 2,8                  | 01)                                     |
|---------------------------------------------------------------------------------------------------|------------------------|---------------------------|----------------------|------------------------|-----------------------------------------|-----------------------------------------|
| REVENUE ACCOUNTS TAXES                                                                            | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES       | TOTAL<br>REVENUES    | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES                       |
| SECURED AND UNSECURED PROPERTY TAXVOTER APPROVED INDEBTEDNESS PROPERTY TAX                        |                        |                           |                      |                        | \$312,740                               | \$312,740                               |
|                                                                                                   |                        |                           |                      |                        | 26,218                                  | 26,218                                  |
| OTHER PROPERTY TAXESINTEREST, PENALTIES, AND DELINQUENT TAXES                                     |                        | \$448                     | \$448                |                        |                                         | *************************************** |
| SALES AND USE TAXESTRANSPORTATION TAX                                                             | \$194,824              | 1,079,323                 | 1,079,323<br>194,824 |                        | 38,170                                  | 38,170                                  |
| TRANSIENT LODGING TAXES                                                                           |                        | 123,003                   | 123,003              |                        | 25,245                                  | 25,245                                  |
| RUSTNESS LICENSE TAYES                                                                            |                        | 198,514<br>18,929         | 198,514<br>18,929    |                        | 16,219<br>6,434                         | 16,219<br>6,434                         |
| REAL PROPERTY TRANSFER TAXES                                                                      | 7,500                  | 6,701                     | 14,201               |                        |                                         |                                         |
|                                                                                                   | 7,500                  | . 6,701                   | 14,201               |                        |                                         |                                         |
| SPECIAL BENEFIT ASSESSMENTS FIRE                                                                  |                        |                           |                      |                        |                                         |                                         |
| PARAMEDICS POLICE                                                                                 |                        |                           |                      |                        |                                         |                                         |
| LIGHTINGOTHER                                                                                     |                        |                           | **********           |                        |                                         |                                         |
| LICENSES AND PERMITS                                                                              |                        |                           |                      |                        |                                         |                                         |
| CONSTRUCTION PERMITSOTHER LICENSES AND PERMITS                                                    | 48,762<br>200          |                           | 48,762<br>200        | \$46,336<br>13         |                                         | 46,336                                  |
|                                                                                                   |                        |                           |                      | ••                     |                                         | 17                                      |
| FINES AND FORFEITURES VEHICLE CODE FINESOTHER FINES, FORFEITURES, AND PENALTIES                   | 70,939                 | 21,162                    | 70,939<br>21,162     | 30,332                 |                                         | 30,332                                  |
| · · · · · · · · · · · · · · · · · · ·                                                             |                        | 21,162                    | 21,162               |                        |                                         |                                         |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS                                        | 1,751                  | 118,723                   | 120,474              | 634                    | 56,255                                  | 56,889                                  |
| ROYALTIES                                                                                         |                        | 20,378                    | 20,378               |                        | 25,286                                  | 25,286                                  |
| OTHER                                                                                             |                        |                           |                      |                        |                                         |                                         |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                                 |                        | 147,843                   | 147,843              |                        | *******                                 |                                         |
| STATE TRAILER COACH IN-LIEU TAX                                                                   |                        | 39,025                    | 39 025               |                        | 22<br>5,299                             | 22<br>5,299                             |
| STATE TRAILER COACH IN-LIEU TAX                                                                   |                        |                           |                      |                        | 13,259<br>8,055                         | 13,259<br>8,055                         |
| STATE GASOLINE TAXOTHER STATE GRANTS                                                              | 90,853                 | 20. 170                   | 90,853               | 38,314                 |                                         | 38,314                                  |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                               | 4,785<br>29,279        | 20,370                    | 25,155<br>29,279     |                        | 43                                      | 43                                      |
| COUNTY GRANTS                                                                                     |                        | 33.160                    | 33,160               |                        | 12,466                                  | 12,466                                  |
| OTHER FEDERAL GRANTSOTHER TAXES IN-LIEU                                                           | 55,717                 |                           | 55,717               | 12,743                 |                                         | 12,743                                  |
| CURRENT SERVICE CHARGES                                                                           |                        |                           |                      |                        |                                         |                                         |
| ZONING FEES AND SUBDIVISION FEESSPECIAL FOLCE DEPARTMENT SERVICESSPECIAL FIRE DEPARTMENT SERVICES | 27,320                 | **********                | 27,320               | 5,062<br>534           |                                         | 5,062<br>534                            |
| SPECIAL FIRE DEPARTMENT SERVICES                                                                  |                        |                           |                      |                        |                                         |                                         |
| ANIMAL SHELTER FEES AND CHARGESENGINEERING FEES                                                   |                        |                           |                      |                        |                                         | ~~~~~~~~~                               |
| STREET, SIDEWALK AND CURB REPAIRSWEED AND LOT CLEANING                                            |                        |                           |                      |                        |                                         |                                         |
| SEWER SERVICE CHARGES AND CONNECTION FEES                                                         |                        |                           |                      |                        |                                         | *************************************** |
| SOLID WASTE REVENUESFIRST AID AND AMBULANCE CHARGES                                               |                        |                           |                      |                        |                                         |                                         |
| PARKING FACILITIES                                                                                |                        |                           |                      |                        |                                         |                                         |
| PARKS AND RECREATION FEES                                                                         | 289,780                |                           | 289,780              | 3,439                  |                                         | 3,439                                   |
| WATER SERVICE CHARGES AND CONNECTION FEES                                                         |                        |                           |                      |                        |                                         |                                         |
| GAS REVENUES                                                                                      |                        |                           |                      |                        |                                         |                                         |
| CEMETERY REVENUESHOUSING REVENUES                                                                 |                        | *************             |                      |                        | *************************************** |                                         |
| PORT AND HARBOR REVENUESHOSPITAL REVENUES                                                         |                        |                           |                      |                        |                                         |                                         |
| TRANSIT REVENUES                                                                                  |                        |                           |                      |                        |                                         |                                         |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                                          |                        |                           |                      |                        |                                         |                                         |
| OTHER REVENUES                                                                                    |                        |                           |                      |                        |                                         |                                         |
| SALE OF REAL AND PERSONAL PROPERTY                                                                |                        |                           |                      | 280                    |                                         | 280                                     |
| OTHER SOURCES OF REVENUES                                                                         |                        | 233,788                   | 233,788              | 500                    |                                         | 500                                     |
| OTHER FINANCING SOURCESSALE OF BONDS                                                              |                        |                           |                      |                        |                                         |                                         |
| NOTES AND OTHER                                                                                   |                        |                           |                      |                        |                                         |                                         |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                             | \$821,710              | \$2,061,367               | \$2,883,077          | \$138,187              | \$545,711                               | \$683,898                               |

#### TABLE 2. CITIES--CONTINUED

### (POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84
ROLLING HILLS ESTATES
ROSS

| FUNCTION ACTIVITY                                                      | OPERATING<br>EXPENDITURE         | FOOT- |                                                               | TOTAL<br>EXPENDITURE       | FUNCTIONAL<br>REVENUES                          | NET<br>EXPENDITURE        | OPERATING<br>EXPENDITURE                          | FOOT-<br>NOTES | CAPITAL                       | TOTAL<br>EXPENDITURE                | FUNCTIONAL REVENUES                                        | NET<br>EXPENDITURE  |
|------------------------------------------------------------------------|----------------------------------|-------|---------------------------------------------------------------|----------------------------|-------------------------------------------------|---------------------------|---------------------------------------------------|----------------|-------------------------------|-------------------------------------|------------------------------------------------------------|---------------------|
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT                  | \$72,187<br>503,362              |       | \$22,057                                                      |                            |                                                 | \$72,187<br>525,419       | \$50,628<br>134,019                               |                |                               |                                     |                                                            | \$50,628<br>134,019 |
| PUBLIC SAFETY POLICE FIRE EMERGENCY MEDICAL SERVICES                   |                                  | +     |                                                               |                            | \$70,939                                        | 735,764                   | 215,468<br>107,707                                | #&             | \$48,650                      | 215,468<br>156,357                  | \$30,879                                                   | 184,589<br>156,357  |
| ANIMAL REGULATION WEED ABATEMENT STREET LIGHTING DISASTER PREPAREDNESS | 1,872<br>17,749<br>24,262        | + .   |                                                               | 17,749                     |                                                 | 1,872<br>17,749<br>24,262 | 669<br>15,466                                     | #              |                               | 15,466                              | ***************************************                    |                     |
| TRANSPORTATION STREETS, HIGHWAYS, AND STORM                            |                                  |       |                                                               |                            |                                                 |                           |                                                   |                |                               |                                     |                                                            |                     |
| DRAINS                                                                 | 21.000                           |       | 3,006                                                         | 1,914,461                  | 175,849                                         | 1,738,612                 | 100,459                                           |                |                               |                                     |                                                            | 61,511              |
| AIRPORTS                                                               |                                  |       |                                                               |                            |                                                 |                           |                                                   |                |                               |                                     |                                                            |                     |
| COMMUNITY DEVELOPMENT PLANNING——————————————————————————————————       | 100.000                          |       | 2,693                                                         | 37,148<br>102,693          | 126,864                                         | 37,148<br>-24,171         | 35,621                                            |                |                               | 35,621                              | 51,398                                                     | -15,777             |
| REDEVELOPMENT                                                          |                                  |       |                                                               |                            |                                                 |                           |                                                   |                |                               |                                     |                                                            |                     |
| HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS                |                                  |       |                                                               |                            |                                                 |                           |                                                   |                |                               |                                     |                                                            |                     |
| SOLID WASTE                                                            |                                  | +     |                                                               |                            |                                                 |                           |                                                   | Ŧ              |                               |                                     |                                                            |                     |
| CHLTURE AND LEISURE PARKS AND RECREATION MARINA AND WHARFS LIBRARIES   |                                  | +     |                                                               |                            | 294,565                                         | 388,306                   | 60,022                                            |                |                               |                                     | 3,439                                                      | 56,583              |
| MUSEUMS<br>SOLF COURSES                                                |                                  |       |                                                               |                            |                                                 |                           |                                                   |                |                               |                                     |                                                            |                     |
| PUBLIC UTILITIES WATERGAS                                              |                                  |       |                                                               | 4,988                      |                                                 | 4,988                     |                                                   |                |                               |                                     |                                                            |                     |
| ELECTRIC OTHER                                                         |                                  |       |                                                               |                            |                                                 |                           | 74,591                                            |                |                               |                                     | 13,523                                                     | 61,068              |
| TOTAL EXPENDITURES                                                     | \$4,077,498                      | ·.    | \$141,412                                                     | \$4,218,910                | \$821,710                                       | \$3,397,200               | \$794,650                                         |                | \$48,650                      | \$843,300                           | \$138,187                                                  | \$705,113           |
|                                                                        | FOOTNOTE LEGEND                  | AGE   | PAIO CITY EMPLOYEE:<br>NCY; (<)CONTRACT W<br>ER LOCAL AGENCY. | ITH PRIVATE SECT           | OR: (+)WHOLLY OR                                | IN PART BY                | FOOTNOTE LEGEND:                                  | AGEN           | CY: (<)CONTRACT Y             | VITH PRIVATE SECT                   | TEERS; (>)CONTRAC<br>OR; (+)WHOLLY OR<br>ROVIDED WITHIN CI | IN PART BY          |
|                                                                        | STATE ASSESSED-                  |       | D VALUATION<br>\$5,645,030                                    | PROPERTY TAXE              | ERTY TAXES ALLOCA<br>S ALLOCATED                |                           | 1983-84 ASS<br>STATE ASSESSED<br>LOCALLY ASSESSED |                | \$2,289,620                   | PROPERTY TAXE                       | ERTY TAXES ALLOCA<br>S ALLOCATED<br>UNSECURED              |                     |
|                                                                        | TOTAL ASSESSE                    | D     | 609,672,389<br>\$615,317,419                                  | BUSINESS IN<br>HOMEOWNERS- | UNSECURED                                       |                           | TOTAL ASSESSED                                    | )              | 161,372,297<br>\$163,661,917  | BUSINESS IN<br>HOMEOWNERS-          | VENTORIES                                                  | 13,221              |
|                                                                        | LESS EXEMPTIONS HOMEOWNERS OTHER |       | \$16,030,000<br>8,395,216                                     | SECURED AND<br>HOMEOWNERS  | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX  |                           | LESS EXEMPTIONS: HOMEOWNERS OTHER                 |                | \$4,564,000<br>6,608,597      | SECURED AND<br>HOMEOWNERS<br>RELIEF | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX             |                     |
|                                                                        | NET ASSESSED                     |       | \$24,425,216<br>\$590,892,203                                 | ALLOC                      | ROPERTY TAXES<br>ATED AND LEVIED-<br>D TAX RATE |                           | TOTAL EXEMPT                                      |                | \$11,172,597<br>\$152,489,320 | TOTAL P                             | ROPERTY TAXES<br>ATED AND LEVIEO-<br>D TAX RATE            | \$371,352           |
|                                                                        |                                  |       |                                                               | TOTER METROVE              | nn nn1E                                         |                           |                                                   |                |                               | TO THE MITTING                      |                                                            |                     |

#### SAND CITY (MONTEREY COUNTY)

#### (CURRENT EST. POP. 194)

SAN JACINTO (RIVERSIDE COUNTY)

(CURRENT EST. POP. 8,347)

|                                                                                                                                                                            |                        | (CUMMENT EST. POP. 1947 |                   |                        | (CURRENT EST. POP. 8,347) |                    |  |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|-------------------------|-------------------|------------------------|---------------------------|--------------------|--|
| REVENUE ACCOUNTS                                                                                                                                                           | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES     | TOTAL<br>REVENUES | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES       | TOTAL<br>REVENUES  |  |
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                                                                                                   |                        | \$55,330                | \$55,330          |                        | \$198,280                 | \$198,280          |  |
| TAXES SECURED AND UNSECURED PROPERTY TAX— VOTER APPROVED INDEBTEDNESS PROPERTY TAX———— PROPERTY TAX——PRIOR YEAR—— OTHER PROPERTY TAXES———————————————————————————————————— |                        | 1,047                   | 1,047             | \$4,402                | 15,529                    | 4,402<br>15,529    |  |
|                                                                                                                                                                            |                        | 112 470                 | 112 470           |                        | 75                        | 75                 |  |
| SALES AND USE TAXES                                                                                                                                                        |                        | 113,670                 | 113,670           | 62,878                 | 268,203                   | 268,203<br>62,878  |  |
| TRANSIENT LODGING TAXESFRANCHISES                                                                                                                                          |                        | 13,411                  | 13,411            |                        | 99,200                    | 8.085<br>99.200    |  |
| FRANCIESES                                                                                                                                                                 |                        | 51,297<br>508           | 51,297<br>508     |                        | 72,919<br>4,995           | 72,919<br>4,995    |  |
| OTHER NON-PROPERTY TAXES                                                                                                                                                   |                        |                         |                   | 6,214                  | 18,873                    | 25,087             |  |
| SPECIAL BENEFIT ASSESSMENTS                                                                                                                                                |                        |                         |                   | ·                      |                           |                    |  |
| FIRE                                                                                                                                                                       |                        |                         |                   |                        |                           |                    |  |
| POLICE                                                                                                                                                                     |                        |                         |                   | 56,880                 |                           | 56,880             |  |
| OTHER                                                                                                                                                                      | \$2,500                |                         | 2,500             |                        |                           | 30,000             |  |
| LICENSES AND PERMITS CONSTRUCTION PERMITS                                                                                                                                  | 10,747                 |                         | 10,747            | 47,743                 |                           | 47 742             |  |
| OTHER LICENSES AND PERMITS                                                                                                                                                 | 2,461                  |                         | 2,461             | 3,310                  | 4.900                     | 47,743<br>8,210    |  |
| FINES AND FORFEITURES                                                                                                                                                      | 3,030                  |                         | 3,030             | 15,552                 |                           |                    |  |
| VEHICLE CODE FINES                                                                                                                                                         |                        | 46                      | 46                | 15,552                 | 3,626                     | 15,552<br>3,626    |  |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS———————————————————————————————————                                                                              |                        | 22 105                  |                   | 20 //5                 |                           |                    |  |
| RENTS AND CONCESSIONS                                                                                                                                                      |                        | 33,185                  | 33,185            | 39,665<br>40,426       | 36,370<br>3,678           | 76,935<br>44,104   |  |
| OTHER                                                                                                                                                                      |                        |                         |                   |                        |                           |                    |  |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                                                                                                          |                        |                         |                   |                        |                           |                    |  |
| STATE TRAILER COACH IN-LIEU TAXSTATE CIGARETTE TAXSTATE CIGARETTE TAX                                                                                                      |                        | 870<br>201              | 870<br>201        |                        | 89,954<br>11,972          | 89,954<br>11,972   |  |
| STATE CIGARETTE TAX————————————————————————————————————                                                                                                                    |                        | 2,927<br>1,706          | 2,927<br>1,706    |                        | 20.029<br>10.334          | 20,029<br>10,334   |  |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF STATE GASOLINE TAX OTHER STATE GRANTS                                                                                         | 7,576                  | 2,632                   | 2,632<br>7,576    | 99,681                 | 8,838                     | 8,838<br>99,681    |  |
| OTHER STATE GRANTS————————————————————————————————————                                                                                                                     | 8,793                  | 1                       | 8,794             | 5,230                  | 125                       | 5,355              |  |
| OTHER STATE GRANTS————————————————————————————————————                                                                                                                     |                        | 5.181                   | 5,181             | 330,884                | 14,004<br>129,475         | 344,888<br>129,475 |  |
| OTHER FEDERAL GRANTSOTHER TAXES IN-LIEU                                                                                                                                    |                        |                         |                   |                        | 33,402                    | 33,402             |  |
|                                                                                                                                                                            |                        |                         |                   |                        |                           | 33,402             |  |
| CURRENT SERVICE CHARGES ONING FEES AND SUBDIVISION FEESSPECIAL POLICE DEPARTMENT SERVICES                                                                                  | 38                     |                         | 38                | 36,912<br>1,154        | ***********               | 36,912<br>1,154    |  |
| SPECIAL FIRE DEPARTMENT SERVICES                                                                                                                                           | 3,814                  |                         | 3,814             | 20<br>30,208           |                           | 20<br>30,208       |  |
| ANIMAL SHELTER FEES AND CHARGES                                                                                                                                            |                        |                         |                   | 10.859                 | ************              |                    |  |
| STREET, SIDEWALK AND CURB REPAIRS                                                                                                                                          |                        |                         |                   | 1,131                  |                           | 10,859<br>1,131    |  |
|                                                                                                                                                                            |                        |                         |                   | 10,720<br>24,148       |                           | 10,720<br>24,148   |  |
| SOLIO WASTE REVENUESFIRST AID AND AMBULANCE CHARGES                                                                                                                        |                        |                         |                   |                        |                           |                    |  |
| PARKING FACILITIES                                                                                                                                                         |                        |                         |                   |                        |                           |                    |  |
| PARKS AND RECREATION FEES                                                                                                                                                  |                        |                         |                   | 4,812                  |                           | 4,812              |  |
| PARKS AND RECREATION FEES———————————————————————————————————                                                                                                               |                        |                         |                   | 381,624                |                           | 381,624            |  |
| GAS REVENUES                                                                                                                                                               |                        |                         |                   |                        |                           |                    |  |
| GAS REVENUES  AIRPORT REVENUES  CEMETERY REVENUES  HOUSING REVENUES                                                                                                        |                        |                         |                   |                        |                           |                    |  |
| HOUSING REVENUESHOSPITAL REVENUESHOSPITAL REVENUES                                                                                                                         |                        |                         |                   |                        |                           |                    |  |
| TDANSIT REVENUES                                                                                                                                                           |                        |                         |                   |                        |                           |                    |  |
| QUASI-EXTERNAL TRANSACTIONS                                                                                                                                                | 9                      |                         | 9                 | 1,461                  |                           | 1,461              |  |
| OTHER REVENUES                                                                                                                                                             |                        |                         |                   |                        |                           |                    |  |
| SALE OF REAL AND PERSONAL PROPERTY                                                                                                                                         |                        | 875<br>4,120            | 875<br>4,120      | 7,541                  | 2,797                     | 10,338             |  |
|                                                                                                                                                                            |                        | 11,853                  | 11,853            |                        | 4,864                     | 4.864              |  |
| OTHER FINANCING SOURCESSALE OF BONDS                                                                                                                                       |                        | ******                  |                   | ,                      |                           |                    |  |
| NOTES AND OTHER                                                                                                                                                            |                        |                         |                   |                        |                           |                    |  |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                                                      | \$38,968               | \$298,860               | \$337,828         | \$1,223,455            | \$1,060,527               | \$2,283,982        |  |

### TABLE 2 CITIES--CONTINUED

### (POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83. ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

SAN JACINTO

| FUNCTION ACTIVITY                                                                     | OPERATING<br>EXPENDITURE                              |            | PITAL                                  | TOTAL<br>EXPENOITURE                                    | FUNCTIONAL REVENUES                                                                               | NET<br>EXPENDITURE         | OPERATING<br>EXPENOITURE                                          | FOOT-<br>NOTES    | CAPITAL<br>OUTLAY                                         | TOTAL<br>EXPENDITURE                                        | FUNCTIONAL<br>REVENUES                                                     | NET<br>EXPENDÎTURE                                   |
|---------------------------------------------------------------------------------------|-------------------------------------------------------|------------|----------------------------------------|---------------------------------------------------------|---------------------------------------------------------------------------------------------------|----------------------------|-------------------------------------------------------------------|-------------------|-----------------------------------------------------------|-------------------------------------------------------------|----------------------------------------------------------------------------|------------------------------------------------------|
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT                                 | \$4,856<br>63,687                                     |            | \$1,860                                | \$4,856<br>65,547                                       | \$3,039                                                                                           | \$4,856<br>62,508          | \$105,402<br>58,218                                               | 2                 | \$2,190<br>137                                            | \$107,592<br>58,355                                         | \$20,064<br>15,662                                                         | \$87,528<br>42,693                                   |
| PUBLIC SAFETY POLICE                                                                  | 4,201                                                 | +          |                                        |                                                         |                                                                                                   |                            | 379,641<br>87,616<br>2,150<br>6,102<br>58,444                     | #&<br>) #+ -      | 14,032                                                    | 6,102                                                       | 12,111<br>20<br>3,158<br>10,720<br>58,414                                  | 381,568<br>90,693<br>2,150<br>2,944<br>-10,720<br>30 |
| OTHER                                                                                 | 7,205                                                 |            |                                        | 7,205                                                   | 7,576                                                                                             | -371                       | 322,640<br>11,289                                                 | )                 | 9,136<br>1,714.                                           | 331,776<br>13,003                                           | 215,046<br>1,925                                                           | 116,730<br>11,078                                    |
| PUBLIC TRANSIT————————————————————————————————————                                    |                                                       | +          |                                        |                                                         |                                                                                                   |                            |                                                                   |                   |                                                           |                                                             |                                                                            |                                                      |
| PLANNING                                                                              | 5,675                                                 |            |                                        | 84.040<br>. 5,675                                       | 11,293                                                                                            | 72,747                     | 37,332                                                            | <u>'</u>          |                                                           |                                                             | 1,461<br>180,939<br>209,089                                                | 35,871<br>-80,892<br>-209,089                        |
| HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE SEWERS CEMETERIES |                                                       | +          |                                        |                                                         |                                                                                                   |                            | 47,759                                                            | #+                |                                                           | 47,759                                                      | 24,148                                                                     | 23.611                                               |
| CULTURE AND LEISURE PARKS AND RECREATION                                              |                                                       | +          |                                        |                                                         |                                                                                                   |                            | 52,495<br>6,606                                                   | -                 | 2,350                                                     | 8,956                                                       | 77,820<br>974<br>5,300                                                     | 7,982                                                |
| PUBLIC UTILITIES WATER                                                                |                                                       | † <u></u>  |                                        |                                                         |                                                                                                   |                            | 330,638                                                           | #                 | 15,726                                                    | 346,364                                                     | 386,604                                                                    | -40,240                                              |
| TOTAL EXPENDITURES                                                                    | \$290,204 FOOTNOTE LEGEND                             | AGENCY: (< | CONTRACT V                             | VITH PRIVATE SECT                                       | \$38,968<br>TEERS; (>)CONTRAC<br>OR; (+)WHOLLY OR<br>ROVIDED WITHIN CI                            | IN PART BY                 | \$1,640,679                                                       | ): (#)PA<br>AGENO | Y: (<)CONTRACT WI                                         | TH PRIVATE SECTO                                            | \$1,223,455<br>EERS; (>)CONTRACT<br>R; (+)WHOLLY OR I<br>OVIDED WITHIN CIT | N PART BY                                            |
|                                                                                       | STATE ASSESSED-<br>LOCALLY ASSESSED<br>TOTAL ASSESSED | ) (        | \$657,990<br>26,004,821<br>26,662,811  | PROPERTY TAXE SECURED AND BUSINESS IN HOMEOWNERS-       | ERTY TAXES ALLOCA S ALLOCATEO UNSECURED VENTORIES                                                 | \$65,295<br>2,632<br>2,134 | 1983-84 AS<br>STATE ASSESSED-<br>LOCALLY ASSESSE<br>TOTAL ASSESSE | D                 | \$9,796,360<br>131,054,697<br>\$140,851,057               | PROPERTY TAXES<br>SECURED AND<br>BUSINESS INV               | ALLOCATED UNSECUREDENTORIES                                                | \$237,267<br>8,265<br>10,421                         |
|                                                                                       | LESS EXEMPTIONS: HOMEOWHERS OTHER TOTAL EXEMPT        | TIONS      | \$102,820<br>\$102,820<br>\$26,559,991 | SECURED AND<br>HOMEOWNERS<br>RELIEF<br>TOTAL P<br>ALLOC | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX<br>ROPERTY TAXES<br>ATED AND LEVIED-<br>D TAX RATE | \$70,061                   | LESS EXEMPTIONS HOMEOWNERS OTHER TOTAL EXEMP                      | TIONS             | \$8,528,636<br>2,783,907<br>\$11,312,543<br>\$129,538,514 | SECURED AND<br>HOMEOWNERS P<br>RELIEF<br>TOTAL PR<br>ALLOCA | LEVIED FOR OEBT<br>UNSECURED                                               | \$255,953                                            |

SAN JOAQUIN (FRESHO COUNTY)

SAN JUAN BAUTISTA (SAN BENITO COUNTY)

(CURRENT EST. POP. 2,075) (CURRENT EST. POP 1,331)

|                                                                                  |                        | (CURRENT EST. POP 2,075 | ,                 |                        | (CURRENT EST. POP 1;3   | 31)               |
|----------------------------------------------------------------------------------|------------------------|-------------------------|-------------------|------------------------|-------------------------|-------------------|
| REVENUE ACCOUNTS                                                                 | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES     | TOTAL<br>REVENUES | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES     | TOTAL<br>REVENUES |
| SECURED AND UNSECURED PROPERTY TAX                                               |                        | \$21,552                | \$21,552          |                        | \$45,360                | \$45,360          |
| SECURED AND UNSECURED PROPERTY TAX                                               | \$6,269                | 612                     | 6,269<br>612      |                        | 1,482                   | 1,482             |
|                                                                                  |                        | 405                     | 405               |                        | 716                     | 716               |
| SALES AND USE TAXESTRANSPORTATION TAX                                            | 25,485                 | 118,320                 | 118,320<br>25,485 |                        | <b>55,674</b> (ช่วง<br> | 55,674            |
| FRANCISCO                                                                        |                        | 7,741                   | 7,741             | \$43,502               | 7,195                   | 50,697            |
| BUSTNESS LICENSE TAXES                                                           |                        | 12,782<br>362           | 12,782<br>362     |                        | 6,570<br>411            | 6,570<br>411      |
| OTHER NON-PROPERTY TAXES                                                         |                        | 11                      | 11                |                        | 454                     | 454               |
| SPECIAL BENEFIT ASSESSMENTS                                                      |                        |                         |                   |                        |                         | ***               |
| PARAMEDICS                                                                       |                        |                         |                   |                        |                         | 2                 |
| POLICE                                                                           |                        |                         |                   |                        |                         |                   |
| OTHER                                                                            |                        |                         |                   |                        |                         |                   |
| LICENSES AND PERMITS CONSTRUCTION PERMITS OTHER LICENSES AND PERMITS             | 4.021                  |                         | 4,021             |                        |                         |                   |
| OTHER LICENSES AND PERMITS                                                       | 357                    | 63                      | 420               | 123                    | 26,917<br>770           | 26,917<br>893     |
| FINES AND FORFEITURES VEHICLE CODE FINESOTHER FINES, AND PENALTIES               | F 004                  |                         | 5.004             |                        |                         | •                 |
| OTHER FINES, FORFEITURES, AND PENALTIES                                          | 5,804                  | 1,631                   | 5,804<br>1,631    | 6,634                  | 3,175                   | 6,634<br>3,175    |
| REVENUE FROM USE OF MONEY AND PROPERTY                                           |                        |                         |                   |                        |                         |                   |
| INVESTMENT EARNINGS RENTS AND CONCESSIONS                                        | 1,815                  | 16,554                  | 18,369            | 3,695                  | 321<br>8,691            | 4,016<br>8,691    |
| ROYALTIES                                                                        |                        |                         |                   |                        | 20,053                  | 20,053            |
| INTERGOVERNMENTAL                                                                |                        |                         |                   |                        |                         | 20,000            |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX STATE MAILER COACH IN-LIEU TAX |                        | 37,945<br>862           | 37,945<br>862     |                        | 17,463<br>278           | 17,463<br>278     |
| STATE HOMEOWNERS PROPERTY TAX RELIEF                                             |                        | 6,473<br>917            | 6,473<br>917      |                        | 3,504<br>1,884          | 3,504<br>1,884    |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF                                     | 26,104                 | 2,129                   | 2,129<br>26,104   | 18,321                 | 4,155                   | 4,155             |
| OTHER STATE GRANTS                                                               | 850                    | 31                      | 881               | 25,999                 | 20                      | 18,321<br>26,019  |
| COUNTY GRANTS                                                                    | 111,000                | 41,984                  | 111,000<br>41,984 |                        |                         |                   |
| OTHER FEDERAL GRANTSOTHER TAXES IN-LIEU                                          |                        | 41,704                  | 41,704            | 9,342                  | 17,167                  | 17,167<br>9,342   |
| CURRENT SERVICE CHARGES                                                          |                        |                         |                   |                        |                         |                   |
| ZONING FEES AND SUBDIVISION FEES                                                 | 35                     |                         | 35                |                        |                         |                   |
| ZONING FEES AND SUBDIVISION FEESSPECIAL POLICE DEPARTMENT SERVICES               |                        |                         |                   | 5,085                  |                         | 5,085             |
| ANIMAL SHEETER FEES AND CHARGES                                                  |                        |                         |                   |                        |                         |                   |
| ENGINEERING FEESSTREET, SIDEWALK AND CURB REPAIRS                                |                        |                         |                   | 1,494                  |                         | 1,494             |
| STREET, SIDEWALK AND CURB REPAIRS                                                | 330<br>40,223          |                         | 330<br>40,223     | 50.168                 |                         | 50,168            |
|                                                                                  | 46,380                 |                         | 46,380            |                        |                         |                   |
| LIBRARY FINES AND FEES                                                           |                        |                         |                   |                        |                         |                   |
| PARKS AND RECREATION FEES                                                        | 8,845                  |                         | 8,845             |                        |                         |                   |
| WATER SERVICE CHARGES AND CONNECTION FEES                                        | 45,459                 |                         | 45,459            | 59,864                 |                         | 59,864            |
| ELECTRIC REVENUESGAS REVENUESAIRPORT REVENUES                                    |                        |                         |                   |                        |                         |                   |
| CEMETERY REVENUES                                                                |                        |                         |                   |                        |                         |                   |
| PORT AND HARBOR REVENUES                                                         |                        |                         |                   |                        |                         |                   |
| HÖSPITAL REVENUESTRANSIT REVENUES                                                |                        |                         |                   |                        |                         |                   |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                         | 23,154                 |                         | 23,154            |                        | , .                     |                   |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                |                        |                         |                   |                        |                         |                   |
|                                                                                  |                        |                         |                   |                        | 615                     | 615               |
| OTHER SOURCES OF REVENUES                                                        |                        |                         |                   |                        | 9,851                   | 9,851             |
| OTHER FINANCING SOURCESSALE OF BONDS                                             |                        |                         |                   |                        |                         |                   |
| NOTES AND OTHER                                                                  |                        |                         |                   |                        | *                       |                   |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                            | \$346,131              | \$270,374               | \$616,505         | \$224,227              | \$232,726               | \$456,953         |

### TABLE 2 CITIES--CONTINUED

### (POPULATION UNDER 10,000)

CLASSIFICATION DF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83. ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

### SAN JOAQUIN

SAN JUAN BAUTISTA

| FUNCTION ACTIVITY .                                                                              | OPERATING<br>EXPENDITURE                            | FOOT-    | CAPITAL<br>OUTLAY                                              | TOTAL<br>EXPENDITURE | FUNCTIONAL<br>REVENUES                         | NET<br>EXPENDITURE       | OPERATING<br>EXPENDITURE                            | FOOT-<br>NOTES | CAPITAL<br>OUTLAY                                   | TOTAL<br>EXPENDITURE      | FUNCTIONAL<br>REVENUES                         | NET<br>EXPENDITURE         |
|--------------------------------------------------------------------------------------------------|-----------------------------------------------------|----------|----------------------------------------------------------------|----------------------|------------------------------------------------|--------------------------|-----------------------------------------------------|----------------|-----------------------------------------------------|---------------------------|------------------------------------------------|----------------------------|
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT                                            | \$24,70<br>68,46                                    |          | \$4,246                                                        | \$24,702<br>72,709   | \$20,123                                       | \$24,702<br>52,586       | \$28,823<br>79,187                                  |                | \$624                                               |                           |                                                | \$28,823<br>79,811         |
| PUBLIC SAFETY POLICE FIRE                                                                        | - 12                                                | . &      |                                                                | 12                   |                                                | 126,277<br>12<br>3,998   | 84,459<br>7,026                                     | .&. ·          |                                                     | 84,459<br>7,026           | \$11,719                                       | 72,740<br>7,026            |
| ANIMAL REGULATION WEED ABATEMENT STREET LIGHTING                                                 | 4,76                                                | - +      |                                                                | 4,763                | 357<br>330                                     |                          | 3,676<br>1,462                                      | #              |                                                     |                           | 123                                            |                            |
| TRANSPORTATION STREETS, HIGHWAYS, AND STORM                                                      |                                                     |          |                                                                |                      |                                                |                          |                                                     |                |                                                     |                           |                                                |                            |
| DRAINSSTREET TREES & LANDSCAPING PARKING FACILITIES PUBLIC TRANSIT                               |                                                     |          |                                                                |                      | 172,274                                        | 39,771                   | 38,149                                              | •              |                                                     | 38,149                    | 43,321                                         | -5,172                     |
| ATRPORTS————————————————————————————————————                                                     |                                                     |          |                                                                |                      |                                                |                          | And             |                |                                                     |                           |                                                | ************               |
| COMMUNITY DEVELOPMENT PLANNING CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT REDEVELOPMENT | 2 760                                               | · .      |                                                                | 2,760                | 4,056                                          | -1,296                   | 8,799                                               |                | 7,117                                               | 8,799<br>7,117            | 1,494                                          | 8,799<br>-1,494<br>7,117   |
| HOUSING EMPLOYMENT- COMMUNITY PROMOTION OTHER                                                    |                                                     |          |                                                                |                      |                                                |                          |                                                     | -              |                                                     |                           |                                                |                            |
| HEALTH PHYSICAL & MENTAL HEALTH                                                                  |                                                     |          |                                                                |                      |                                                |                          |                                                     |                |                                                     |                           |                                                |                            |
| SOLID WASTE                                                                                      | 45,814                                              | #        |                                                                | 45,814<br>32,512     | 46,380<br>47,111                               | -566<br>-14,599          | 36,529<br>44,412                                    | #              |                                                     |                           | 43,502<br>52,096                               | -6,973<br>-7,684           |
| CULTURE AND LEISURE PARKS AND RECREATION MARINA AND WHARFS                                       |                                                     |          |                                                                | 51,161               | 8,845                                          | 42,316                   | 5,691                                               |                |                                                     |                           |                                                | 5,691                      |
| LIBRARIES                                                                                        |                                                     |          |                                                                |                      |                                                |                          | 5,283                                               | #              |                                                     | 5,283                     |                                                | 5,283                      |
| COMMUNITY CENTER/AUDITORIUMS-<br>OTHER                                                           |                                                     |          |                                                                | 45,780               | 46.655                                         | -875                     | 49.077                                              |                | 1.114                                               | 50.191                    | 69.622                                         | -19.431                    |
| WATERGAS                                                                                         |                                                     | :        |                                                                | 43,700               |                                                |                          |                                                     |                |                                                     |                           |                                                |                            |
| TOTAL EXPENDITURES                                                                               |                                                     | •<br>) . | \$32,103                                                       | \$622,533            | \$346,131                                      | \$276,402                | \$392,573                                           |                | \$8,855                                             | \$401,428                 | 2,350<br>\$224,227                             | -2,350<br>\$177,201        |
|                                                                                                  | FOOTNOTE LEGEN                                      | AGE      | PAID CITY EMPLOYEES<br>NCY; (<)CONTRACT WI<br>ER LOCAL AGENCY. | TH PRIVATE SECT      | OR- (+)WHOLLY OR                               | IN PART BY               | FOOTNOTE LEGEND                                     | AGEN           | AID CITY EMPLOYEES CY: (<)CONTRACT W R LOCAL AGENCY | ITH PRIVATE SECT          | OR; (+)WHOLLY OR                               | IN PART BY                 |
|                                                                                                  |                                                     |          | D VALUATION                                                    |                      | ERTY TAXES ALLOCA                              | TED AND LEVIED           | 1983-84 AS                                          |                |                                                     |                           | ERTY TAXES ALLOCA                              | TED AND LEVIED             |
|                                                                                                  | STATE ASSESSED-<br>LOCALLY ASSESSE<br>TOTAL ASSESSE | D        | \$1,353,240<br>14,231,927<br>\$15,585,167                      | BUSINESS IN          | UNSECURED                                      | \$23,934<br>2,129<br>918 | STATE ASSESSED-<br>LOCALLY ASSESSE<br>TOTAL ASSESSE | D              | \$1,689,320<br>23,325,520<br>\$25,014,840           | BUSINESS IN               | UNSECURED                                      | \$50,509<br>5,917<br>1,884 |
|                                                                                                  | LESS EXEMPTIONS HOMEOWNERS OTHER                    |          | \$1,000,716<br>197,343                                         | SECURED AND          | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX | 6,737<br>469             | LESS EXEMPTIONS HOMEOWNERS OTHER                    |                | \$1,566,600<br>505,352                              | SECURED AND<br>HOMEOWNERS | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX |                            |
|                                                                                                  | TOTAL EXEMP                                         |          | \$1,198,059<br>\$14,387,108                                    | TOTAL P              | ROPERTY TAXES<br>ATED AND LEVIED-              | \$34,187                 | TOTAL EXEMP                                         |                | \$2,071,952<br>\$22,942,888                         | TOTAL P                   | ROPERTY TAXES                                  | \$58,310                   |
|                                                                                                  |                                                     |          |                                                                | VOTER APPROVE        | D TAX RATE                                     | 00.046968                |                                                     |                |                                                     | VOTER APPROVE             | D TAX RATE                                     |                            |

#### SAUSALITO (MARIN COUNTY)

(CURRENT EST. POP. 7,530)

SCOTTS VALLEY (SANTA CRUZ COUNTY)

| CURRENT | EST. | POP. | 7,332) |
|---------|------|------|--------|
| OFME    | 241  |      |        |

| REVENUE ACCOUNTS                                                                           | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES      | FUNCTIONAL REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES  |
|--------------------------------------------------------------------------------------------|------------------------|---------------------|------------------------|---------------------|---------------------|--------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                   | \$147,793              | \$1,012,415         | \$1,012,415<br>147.793 |                     | \$140,168           | \$140,168          |
| VOTER APPROVED INDESTEDNESS PROPERTY TAX                                                   | \$147,743              | 39,110              | 39,110                 |                     | 10,613              | 10,613             |
| INTEREST PENALTIES AND DELINQUENT TAXES                                                    |                        | 956,575             | 956,575                |                     | 582,026             | 582,026            |
| SALES AND USE TAXES                                                                        |                        | 59,364              | 59,364                 |                     | 302,020             | 502,020            |
| FRANCHISES                                                                                 |                        | 81,853<br>152,122   | 81,853<br>152,122      |                     | 93,820<br>63,874    | 93,820<br>63,874   |
| REAL PROPERTY TRANSFER TAXES                                                               |                        | 23,169              | 23,169                 |                     | 9,338               | 9,338              |
| OTHER NON-PROPERTY TAXES                                                                   |                        | 4,967               | 4,967                  | \$161,104           | 13,725              | 174,829            |
| SPECIAL BENEFIT ASSESSMENTS FIRE                                                           |                        |                     |                        |                     |                     |                    |
| 601 T.CE                                                                                   |                        |                     |                        |                     |                     |                    |
| LIGHTINGOTHER                                                                              |                        |                     |                        |                     |                     |                    |
| LICENSES AND PERMITS                                                                       |                        |                     |                        |                     |                     |                    |
| CONSTRUCTION PERMITSOTHER LICENSES AND PERMITS                                             | 62,520<br>561          | ***                 | 62,520<br>561          | 100,400<br>131,378  |                     | 100,400<br>131,378 |
| FINES AND FORFEITURES                                                                      |                        |                     | 105 040                | 70                  |                     |                    |
| OTHER FINES, FORFEITURES, AND PENALTIES                                                    | 105,048                | 271,146             | 105,048<br>271,146     | 73,589              | 3,679               | 73,589<br>3,679    |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS                                 | 72,238                 | 264,908             | 337,146                | 25,965              | 50,049              | 76 014             |
| RENTS AND CONCESSIONS                                                                      |                        | 62,879              | 62,879                 |                     | 3,381               | 76,014<br>3,381    |
| OTHER                                                                                      |                        |                     |                        |                     |                     |                    |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                          |                        |                     |                        |                     | 97.085              | 97.085             |
| STATE TRAILER COACH IN-LIEU TAX                                                            |                        | 281<br>32,129       | 281<br>32,129          |                     | 21,715<br>26,186    | 21,715<br>26,186   |
| STATE HOMEOWNERS PROPERTY TAX RELIEF                                                       |                        | 44,005<br>22,119    | 44,005<br>22,119       |                     | 6,647               | 6.647              |
| STATE GASOLINE TAX                                                                         | 93,293                 |                     | 93,293                 | 87,800              | 5,265               | 5,265<br>87,800    |
|                                                                                            | 48,588                 | 115                 | 48,703                 | 8,806               | 57                  | 8,863              |
| COUNTY GRANTS                                                                              |                        | 36,569              | 36,569                 |                     | 60,886              | 60,886             |
| OTHER FEDERAL GRANTSOTHER TAXES IN-LIEU                                                    | 22,335                 | 289                 | 22,335<br>289          |                     |                     |                    |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEESSPECIAL POLICE DEPARTMENT SERVICES | 11,825                 |                     | 11 005                 | . 7 200             |                     |                    |
| SPECIAL POLICE DEPARTMENT SERVICES                                                         | 1,586                  |                     | 11,825<br>1,586<br>70  | 7,208<br>3,542      |                     | 7,208<br>3,542     |
| SPECIAL FIRE DEPARTMENT SERVICESPLAN CHECKING FEES                                         | 24,022                 |                     | 24,022                 | 14,700              |                     | 14,700             |
| ANIMAL SHELTER FEES AND CHARGES                                                            | 5,869                  |                     | 5,869                  | 3,063<br>3,265      |                     | 3,063<br>3,265     |
| STREET, SIDEWALK AND CURB REPAIRSWEED AND LOT CLEANING                                     | 632                    |                     | 632                    |                     |                     |                    |
| SOLID WASTE REVENUES                                                                       | 119,027                |                     | 119,027                | 912,861             |                     | 912,861            |
| FIRST AID AND AMBULANCE CHARGES                                                            | 4,911                  |                     | 4,911                  |                     |                     |                    |
| PARKING FACILITIESPARKS AND RECREATION FEES                                                | 862,490<br>32,017      |                     | 862,490<br>32,017      | 1,875               |                     | 1,875              |
| WATER SERVICE CHARGES AND CONNECTION SEES                                                  |                        |                     |                        |                     |                     |                    |
| ELECTRIC REVENUES                                                                          |                        |                     |                        |                     |                     |                    |
|                                                                                            |                        |                     |                        |                     |                     |                    |
|                                                                                            |                        |                     |                        |                     |                     |                    |
| PORT AND HARBOR REVENUESHOSPITAL REVENUES                                                  |                        |                     |                        |                     |                     |                    |
| TRANSIT REVENUESQUASI-EXTERNAL TRANSACTIONS                                                |                        |                     |                        |                     |                     |                    |
| OTHER CURRENT SERVICE CHARGES                                                              | 4,404                  |                     | 4,404                  | 55,926              |                     | 55,926             |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                          |                        |                     |                        | 4,413               | *************       | 4,413              |
| CONTRIBUTIONS FROM NON-GOVT SOURCESOTHER SOURCES OF REVENUES                               | 17,049                 | 160,343             | 17,049<br>160,343      | 6,479               | 102,089             | 6,479<br>102,089   |
| OTHER FINANCING SOURCESSALE OF BONDS                                                       |                        |                     |                        |                     | •                   |                    |
| NOTES AND OTHER                                                                            |                        | *********           |                        |                     |                     |                    |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                      | \$1,636,278            | \$3,224,358         | \$4,860,636            | \$1,602,374         | \$1,290,603         | \$2,892,977        |

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83. ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84 SAUSALITO SCOTTS VALLEY

| FUNCTION ACTIVITY                                                                                                                       | OPERATING EXPENDITURE              | FOOT -<br>NDTES | CAPITAL<br>OUTLAY                                            | TOTAL<br>EXPENDITURE   | FUNCTIONAL<br>REVENUES                          | NET<br>Expenditure   |                                         | 00T-<br>0TES        | CAPITAL                                                   | TOTAL<br>EXPENDITURE                                       | FUNCTIONAL<br>REVENUES                                     | NET<br>EXPENDITURE                |
|-----------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|-----------------|--------------------------------------------------------------|------------------------|-------------------------------------------------|----------------------|-----------------------------------------|---------------------|-----------------------------------------------------------|------------------------------------------------------------|------------------------------------------------------------|-----------------------------------|
| GENERAL GOVERNMENT LEGISLATIVE                                                                                                          | \$177,617<br>347,807               |                 | \$13,636                                                     | \$177,617<br>361,443   | \$7.605<br>6,476                                | \$170,012<br>354,967 | \$127,673<br>223,345                    |                     | \$1,384                                                   | \$127,673<br>224,729                                       | \$3,467<br>83,633                                          | \$124,206<br>141,096              |
| PUBLIC SAFETY POLICEFIRE                                                                                                                | 833,513                            | #               | 63,590<br>9,487                                              | 1,497,286<br>843,000   | 55,882<br>13,602                                | 1,441,404<br>829,398 | 780,962 #                               |                     |                                                           | 793,496                                                    | 88,779                                                     | 704,717                           |
| EMERGENCY MEDICAL SERVICES ANIMAL REGULATION                                                                                            |                                    | • >             |                                                              |                        |                                                 |                      | 28,293                                  |                     |                                                           | 28,293                                                     | 7,864                                                      | 20,429                            |
| STREET LIGHTING DISASTER PREPAREDNESS OTHER                                                                                             | 98,548                             | #               |                                                              | 98,548                 | 111,411                                         | -12,863              | 15.120 #                                |                     |                                                           | 15,120                                                     |                                                            |                                   |
| TRANSPORTATION                                                                                                                          |                                    |                 |                                                              |                        |                                                 |                      |                                         |                     |                                                           |                                                            |                                                            |                                   |
| STREETS, HIGHWAYS, AND STORM DRAINS— STREET TREES & LANDSCAPING— PARKING FACILITIES— PUBLIC TRANSIT AIRPORTS— PORTS AND HARBORS— OTHER— | 281,983<br>97,709                  | >               | 12,802                                                       |                        |                                                 |                      | 287,242                                 |                     |                                                           | 292,900                                                    |                                                            |                                   |
| COMMUNITY DEVELOPMENT PLANNING                                                                                                          | 167,061                            |                 |                                                              | 167,061                | 3,094                                           | 163,967              | 82,242 #                                |                     |                                                           | 82,242                                                     | 21,145                                                     | 61.097                            |
| CONSTRUCTION AND ENGINEERING                                                                                                            | 226.219                            | ,               |                                                              | 226,219                | 108,849                                         | 117,370              | 137,111                                 |                     | 128                                                       | 137,239                                                    | 104,444                                                    | 32,795                            |
| REDEVELOPMENT                                                                                                                           |                                    |                 |                                                              |                        |                                                 |                      |                                         |                     |                                                           |                                                            |                                                            |                                   |
| EMPLOYMENT                                                                                                                              |                                    |                 |                                                              |                        |                                                 |                      |                                         |                     |                                                           |                                                            |                                                            |                                   |
| HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS                                                                                 |                                    |                 |                                                              |                        |                                                 |                      |                                         |                     |                                                           |                                                            |                                                            |                                   |
| SOLID WASTE                                                                                                                             | 102,370                            | . +             |                                                              |                        |                                                 |                      | 504,719 #                               |                     | 219,156                                                   | 723,875                                                    | 912,860                                                    | -188,985                          |
| OTHER                                                                                                                                   |                                    |                 |                                                              |                        |                                                 |                      |                                         |                     |                                                           |                                                            |                                                            |                                   |
| PARKS AND RECREATION                                                                                                                    | 197,129                            | #               | 176,981                                                      | 374,110                | 167,215                                         | 206,895              | 7,574 #                                 | <b>7&amp;</b> +     | 7,039                                                     | 14,613                                                     | 11,759                                                     | 2,854                             |
| MARINA AND WHARFS<br>LIBRARIES<br>MUSEUMS                                                                                               |                                    |                 | 1,088                                                        | 222,522                | 14,439                                          | 208.083              | ****************                        |                     |                                                           |                                                            |                                                            |                                   |
| GOLF COURSES                                                                                                                            |                                    |                 |                                                              |                        |                                                 |                      |                                         |                     |                                                           |                                                            |                                                            |                                   |
| COMMUNITY CENTER/AUDITORIUMS-<br>OTHER                                                                                                  |                                    |                 |                                                              |                        |                                                 |                      |                                         |                     |                                                           |                                                            |                                                            |                                   |
| PUBLIC UTILITIES WATER                                                                                                                  |                                    | . >             |                                                              |                        |                                                 |                      | +                                       |                     |                                                           |                                                            |                                                            |                                   |
| GAS                                                                                                                                     |                                    |                 |                                                              |                        |                                                 |                      |                                         |                     |                                                           |                                                            |                                                            |                                   |
| OTHER                                                                                                                                   |                                    |                 |                                                              |                        |                                                 |                      |                                         |                     |                                                           |                                                            |                                                            |                                   |
| TOTAL EXPENDITURES                                                                                                                      |                                    |                 | \$277,584                                                    | \$5,037,504            | \$1,636,278                                     | \$3,401,226          | \$2,194,281                             |                     | \$245,899                                                 | \$2,440,180                                                | \$1,602,374                                                | \$837,806                         |
|                                                                                                                                         | FOOTNOTE LEGEN                     | AGE             | PAID CITY EMPLOYEE<br>NCY: (<)CONTRACT W<br>ER LOCAL AGENCY. | ITH PRIVATE SECT       | OR: (+)WHOLLY OR                                | IN PART BY           | FOOTNOTE LEGENO:                        | (#)F<br>AGE<br>OTHE | PAID CITY EMPLOYE<br>NCY; (<)CONTRACT<br>ER LOCAL AGENCY. | ES: (&)CITY VOLUM<br>WITH PRIVATE SECT<br>(@)SERVICE NOT P | TEERS: (>)CONTRAC<br>OR: (+)WHDLLY OR<br>ROVIDED WITHIN CI | T WITH PUBLIC<br>IN PART BY<br>TY |
|                                                                                                                                         | 1983-84                            | SSESSE          | D VALUATION                                                  | 1983-84 PROP           | ERTY TAXES ALLOCA                               | TED AND LEVIED       | 1983-84 ASSE                            | ESSED               | VALUATION                                                 | 1983-84 PROF                                               | ERTY TAXES ALLOCA                                          | TED AND LEVIED                    |
|                                                                                                                                         | STATE ASSESSED-<br>LOCALLY ASSESSE | D               | \$10,913,810<br>543,113,604                                  | SECURED AND            | S ALLOCATED<br>UNSECURED                        | \$1,154,299          | STATE ASSESSED                          |                     | \$10,881,83<br>298,628,39                                 | 8 SECUREO AND                                              | S ALLOCATED<br>UNSECUREO                                   | \$182,818<br>5,303                |
|                                                                                                                                         | TOTAL ASSESSE                      | D               | \$554,027,414                                                | HOMEOWNERS-            | VE4(0K1E3                                       | 42,612               | TOTAL ASSESSED-                         |                     | \$309,510,22                                              | 8 HOMEOWNERS                                               |                                                            | 5,303<br>7,381                    |
|                                                                                                                                         | HOMEOWNERS                         |                 | \$10,390,100<br>1,896,262                                    | SECURED AND HDMEOWNERS | S LEVIED FOR DEBT<br>DUNSECURED<br>PROPERTY TAX | 129,334              | LESS EXEMPTIONS:<br>HOMEOWNERS<br>OTHER |                     | \$9,059,44<br>6,324.90                                    | 7 SECURED AND<br>HOMEOWNERS                                | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX             |                                   |
|                                                                                                                                         | TOTAL EXEMP                        | PTIONS          | \$12,286,362                                                 | 2                      | PROPERTY TAXES                                  | 2,238                | TOTAL EXEMPT                            | IDNS                | \$15,384,34                                               | 7                                                          | ROPERTY TAXES                                              |                                   |
|                                                                                                                                         | NET ASSESSED                       | VALUE           | \$541,741,052                                                | ALLOC                  | ATED AND LEVIED-                                | \$1,328,483          | NET ASSESSED VA                         | ALUE                | \$294,125,88                                              | ALLO                                                       | CATED AND LEVIED-                                          | \$195,502                         |
|                                                                                                                                         |                                    |                 |                                                              | VOTER APPROVE          | D TAX RATE                                      | 00.023000            |                                         |                     |                                                           | VOTER APPROVE                                              | D TAX RATE                                                 |                                   |

# SEBASTOPOL (SONOMA COUNTY) (CURRENT EST. POP. 5,971)

SHAFTER (KERN COUNTY)
(CURRENT EST. POP. 7,344)

| REVENUE ACCOUNTS                                                                   | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES   | FUNCTIONAL REVENUES | GENERAL<br>REVENUES                     | TOTAL             |
|------------------------------------------------------------------------------------|------------------------|---------------------|---------------------|---------------------|-----------------------------------------|-------------------|
| TAKES SECURED AND UNSECURED PROPERTY TAX VOIER APPROVED INDEBTEDNESS PROPERTY TAX  | \$35,009               | \$325,876           | \$325,876<br>35,009 |                     | \$145,451                               | \$145,451         |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX                                           |                        | 13,740              | 13,740              |                     |                                         |                   |
| INTEREST, PENALTIES, AND DELINQUENT TAXES                                          | 83,688                 | 479,985             | 479,985<br>83,688   | \$19,160            | 410,297                                 | 410,297<br>19,160 |
| FRANCHISESFRANCHISES                                                               |                        | 41.175              | 41,175              |                     | 75,184                                  | 75,184            |
| BUSINESS LICENSE TAXES                                                             |                        | 47,830<br>11,966    | 47,830<br>11,966    |                     | 16,869                                  | 16,869<br>1,699   |
| OTHER NON-PROPERTY TAXES                                                           |                        | 36,452              | 36,452              |                     |                                         |                   |
| SPECIAL BENEFIT ASSESSMENTS                                                        |                        |                     |                     |                     |                                         |                   |
| FIRE                                                                               |                        |                     |                     |                     |                                         |                   |
| POLICELIGHTING                                                                     |                        |                     |                     |                     |                                         |                   |
| OTHER                                                                              | 50,851                 |                     | 50,851              |                     |                                         |                   |
| LICENSES AND PERMITS CONSTRUCTION PERMITS                                          | 23,848<br>856          |                     | 23,848<br>856       |                     |                                         |                   |
| FINES AND FORFEITURES                                                              | ,                      |                     |                     | 1,085               | *************************************** | 1,085             |
| VEHICLE CODE FINESOTHER FINES, FORFEITURES, AND PENALTIES                          | 43,453<br>9,561        | ·                   | 43,453<br>9,561     | 21,059              | 9,465                                   | 21,059<br>9,465   |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS RENTS AND CONCESSIONS   |                        | 57,813              | 57,813              |                     | 55,285                                  | 55., 285          |
| POVAL TIES                                                                         |                        | 11,186              | 11,186              |                     | 3,600                                   | 3,600             |
| OTHER                                                                              |                        |                     |                     |                     |                                         |                   |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                  |                        | 25,560              | 25,560              |                     | 116,867                                 | 116,867           |
| STATE TRAILER COACH IN-LIEU TAX                                                    |                        | 3,888<br>19,750     | 3,888<br>19,750     |                     | 4,117                                   | 4,117             |
| STATE HOMEOWNERS PROPERTY TAX RELIFE                                               |                        | 15,432              | 15,432              |                     | 22,579<br>3,472                         | 22,579<br>3,472   |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF STATE GASOLINE TAX OTHER STATE GRANTS | 77,339                 | 16,491              | 16,491<br>77,339    | 69,251              | 4,810                                   | 4,810<br>69,251   |
| COUNTY GRANTS OF STATE GASOLINE TAY                                                | 3,662                  | 2,771               | 6,433               |                     | 112                                     | 112               |
| COUNTY GRANTSFEDERAL REVENUE SHARING                                               |                        | 134.997             | 134,997             |                     | 954<br>114,585                          | 954<br>114,585    |
| OTHER FEDERAL GRANTSOTHER TAXES IN-LIEU                                            |                        |                     |                     |                     |                                         |                   |
|                                                                                    |                        |                     |                     |                     |                                         |                   |
| CURRENT SERVICE CHARGES SPECIAL POLICE DEPARTMENT SERVICES                         | 11,023                 |                     | 11,023              | 2,170<br>1,686      |                                         | 2,170<br>1,686    |
| DIAN CHECKING FEES                                                                 | 1,853<br>525           |                     | 1,853               |                     |                                         |                   |
| ANIMAL SHELTER FEES AND CHARGESENGINEERING FEES                                    | 7,146                  |                     | 7,146               | 634                 |                                         | 634               |
| STREET, SIDEWALK AND CURB REPAIRS                                                  | 3,061                  |                     | 3,061               |                     |                                         |                   |
| SEWER SERVICE CHARGES AND CONNECTION FEES SOLID WASTE REVENUES                     | 433,414                |                     | 433,414             | 178,335             |                                         | 178,335           |
| FIRST AID AND AMBULANCE CHARGES                                                    |                        |                     |                     | 146,397             |                                         | 146,397           |
| DARVING FACILITIES                                                                 | 8,160                  |                     | 8,160               |                     |                                         |                   |
| PARKIT AND RECREATION FEES                                                         | 5,634                  |                     | 5,634               |                     |                                         |                   |
| WATER SERVICE CHARGES AND CONNECTION FEES                                          | 403,859                |                     | 403,859             | 275,873             |                                         | 275,873           |
| ELECTRIC REVENUES                                                                  | *************          |                     |                     |                     |                                         |                   |
| AIRPORT REVENUES                                                                   |                        |                     |                     |                     |                                         |                   |
|                                                                                    |                        |                     |                     |                     |                                         |                   |
| HOSPITAL REVENUESTRANSIT REVENUES                                                  | 2,420                  |                     | 2,420               | 50,542              | ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ | 50,542            |
| QUASI-EXTERNAL TRANSACTIONS                                                        |                        |                     |                     | 4,867               |                                         | 4,867             |
| OTHER REVENUES                                                                     |                        | 4 927               | 4 027               |                     | 10.050                                  |                   |
| SALE OF REAL AND PERSONAL PROPERTY                                                 |                        | 4,927<br>7,647      | 4,927<br>7,647      |                     | 12,352                                  | 12,352            |
| OTHER SOURCES OF REVENUES                                                          |                        | 1,393               | 1,393               |                     | 43,185                                  | 43,185            |
| OTHER FINANCING SOURCES  SALE OF BONDS  NOTES AND OTHER  NOTES AND OTHER           |                        |                     |                     |                     |                                         |                   |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                              | \$1,205,362            | \$1,258,879         | \$2,464,241         | \$771,059           | \$1,040.883                             | \$1,811,942       |

#### TABLE 2. CITIES--CONTINUED

#### (POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

|                                                                                  |                          |                |                                                              | SESASTOF VE                                                |                                                            |                                   |                          |                 |                                                              | 0.11.11                    |                        |                     |
|----------------------------------------------------------------------------------|--------------------------|----------------|--------------------------------------------------------------|------------------------------------------------------------|------------------------------------------------------------|-----------------------------------|--------------------------|-----------------|--------------------------------------------------------------|----------------------------|------------------------|---------------------|
| FUNCTION ACTIVITY                                                                | OPERATING<br>EXPENDITURE | FOOT-<br>NOTES |                                                              | TOTAL<br>Expenditure                                       | FUNCTIONAL REVENUES                                        | NET<br>EXPENDITURE                | OPERATING<br>EXPENDITURE | FOOT -<br>NOTES | CAPITAL<br>OUTLAY                                            | TOTAL<br>Expenditure       | FUNCTIONAL<br>REVENUES | NET<br>Expenditure  |
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT                            | \$25,732<br>94,069       | ;              |                                                              | \$25,732<br>94,069                                         |                                                            | \$25,732<br>94,069                | \$15,77<br>272,18        | 1 4             | \$2,771<br>3,163                                             | \$18,542<br>275,347        | \$4,867                | \$18,542<br>270,480 |
| PUBLIC SAFETY POLICEFIRE                                                         | 709,402<br>149,317       | #&             | \$10,184<br>11,974                                           | 719,586<br>161,291                                         | \$56,676<br>12,356                                         | 662,910<br>148,935                | 528,40<br>184,75         | 6#              | 44,034<br>5,639                                              | 572,437<br>190,395         | 22,745                 | 549,692<br>190,395  |
| EMERGENCY MEDICAL SERVICES<br>ANIMAL REGULATION<br>WEED ABATEMENT                | 479<br>5,685<br>56;733   | #<>            |                                                              | 479<br>5,685<br>56,733                                     | 856<br>3,061<br>50,851                                     | -377<br>2,624<br>5,882            | 52,96                    | -<br>2 #        |                                                              | 52,962                     | 1.600                  | -1,600<br>52,962    |
| DISASTER PREPAREDNESS OTHER TRANSPORTATION                                       | 11,067                   |                |                                                              | 11,067                                                     |                                                            | 11,067                            |                          | -               |                                                              | ~~~~~~~~~~                 |                        |                     |
| STREETS, HIGHWAYS, AND STORM DRAINSSTREET TREES & LANDSCAPING PARKING FACILITIES |                          |                | 60,000                                                       | 179,521                                                    | 77,339                                                     | 102,182                           | 102,22                   | =               |                                                              | 102,222                    | 69,251                 | 32,971              |
| PUBLIC TRANSITAIRPORTSPORTS AND HARBORS                                          | 83,386                   | *><br>·        |                                                              | 83,386                                                     | 86,108                                                     | -2,722                            | 69,70                    | <u>-</u>        | 26,719                                                       |                            |                        | 26,719<br>          |
| OTHER                                                                            |                          | •              |                                                              |                                                            |                                                            |                                   |                          | -               |                                                              |                            | 119                    | -119                |
| PLANNINGCONSTRUCTION AND ENGINEERING REGULATION_ENFORCEMENT                      |                          |                |                                                              | 55,611<br>30,263                                           | 42,542                                                     | 55,611<br>-12,279                 | 132,12                   |                 |                                                              |                            |                        | 22,075<br>132,123   |
| REDEVELOPMENT                                                                    | ~                        |                |                                                              |                                                            |                                                            |                                   |                          | -               |                                                              |                            |                        |                     |
| COMMUNITY PROMOTION                                                              |                          |                |                                                              |                                                            |                                                            |                                   | 8,78                     | 0               |                                                              | 8,780                      |                        | 8.780               |
| HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE              |                          |                |                                                              |                                                            |                                                            |                                   | 75.73                    | -               | 15.488                                                       | 91.218                     | 148.567                | ~57.349             |
| SEWERS                                                                           | 284,481                  | - *>           |                                                              | 284,481                                                    | 433,414                                                    | -148,933                          | 98.05                    | 0 #             | 49,058                                                       | 147,108                    | 178,335                | -31,227             |
| CULTURE AND LEISURE PARKS AND RECREATION MARINA AND WHARFS                       |                          |                |                                                              | 92,498                                                     | 5,634                                                      | 86,864                            | 34,55                    |                 | 6,221                                                        |                            |                        | 40,772              |
| LIBRARIES MUSEUMS GOLF COURSES                                                   |                          |                |                                                              |                                                            |                                                            |                                   |                          | -               |                                                              |                            |                        |                     |
| SPORTS ARENA/STADIUMS<br>COMMUNITY CENTER/AUDITORIUMS-<br>OTHER                  |                          |                |                                                              |                                                            |                                                            |                                   |                          | -               |                                                              |                            |                        |                     |
| PUBLIC UTILITIES WATERGAS                                                        |                          |                |                                                              | 375,468                                                    | 428,365                                                    | -52,897                           | 167,10                   | 3 #             | 91,683                                                       | 258,786                    | 275.873                | -17,087             |
| ELECTRICOTHER                                                                    |                          |                |                                                              |                                                            |                                                            | ************                      |                          | Ξ.              |                                                              |                            |                        |                     |
| OTHER                                                                            |                          |                |                                                              |                                                            |                                                            |                                   | -1,6                     |                 |                                                              |                            | 477. 050               | -1.648              |
| TOTAL EXPENDITURES                                                               | \$2,105,445              |                | \$82,158                                                     | \$2,187,603                                                | \$1,205,362                                                | \$982,241                         | \$1,762,76               |                 | \$244,776                                                    | \$2,007,540                | \$771,059              | \$1,236,481         |
|                                                                                  | FOOTNOTE LEGEND          | AGE<br>OTH     | PAID CITY EMPLOYER<br>NCY; (<)CONTRACT V<br>ER LOCAL AGENCY. | ES; (&)CITY VOLUN<br>NITH PRIVATE SECT<br>(@)SERVICE NOT P | TEERS; (>)CONTRAC<br>OR; (+)WHOLLY OR<br>ROVIDED WITHIN CI | T WITH PUBLIC<br>IN PART BY<br>TY | FOOTNOTE LEGE            | ∆GE             | PAIO CITY EMPLOYEE<br>NCY: (<)CONTRACT W<br>ER LOCAL AGENCY. | ITH PRIVATE SECT           | OR: (+)WHOLLY OR       | IN PART BY          |
|                                                                                  | 1983-84 A                | SSESSE         | D VALUATION                                                  | 1983-84 PROP                                               | ERTY TAXES ALLOCA                                          | TEO AND LEVIED                    | 1983-84                  | SSESSED         | VALUATION                                                    |                            | ERTY TAXES ALLOCA      | TED AND LEVIED      |
|                                                                                  | STATE ASSESSED-          | D              | \$7,896,010<br>172,609,52                                    | 3 SECURED AND BUSINESS IN                                  | UNSECURED                                                  | \$351,884<br>16,402               | STATE ASSESSED           | ED              | \$5,211,240<br>77,005,603                                    | SECUREO ANO<br>BUSINESS IN | UNSECUREO              | \$162,705<br>4,724  |
|                                                                                  | TOTAL ASSESSE            | 3 :            | \$180,505,53                                                 | PROPERTY TAXE                                              | S LEVIED FOR DEBT                                          | 13,307                            | LESS EXEMPTION           | IS:             | \$82,216,843                                                 | PROPERTY TAXE              | S LEVIED FOR DEBT      | 3,523               |
|                                                                                  | HOMEOWNERS               |                | \$7,989,800<br>3,644,110                                     | HOMEOWNERS<br>RELIEF                                       | PROPERTY TAX                                               | 34,748<br>1,638                   | HOMEOWNERS-              |                 | \$8,800,515<br>2,676,118                                     | HOMEOWNERS<br>RELIEF       | PROPERTY TAX           | J                   |
|                                                                                  | TOTAL EXEMP              |                | \$11,633,910<br>\$168,871,62                                 | O TOTAL P                                                  | ROPERTY TAXES                                              | \$417,979                         | TOTAL EXE                |                 | \$11,476,633<br>\$70,740,210                                 | . TOTAL P                  | ROPERTY TAXES          | \$170,952           |
|                                                                                  |                          |                |                                                              |                                                            | D TAX RATE                                                 | •                                 |                          |                 | . /                                                          |                            | O TAX RATE             |                     |

#### SIGNAL HILL (LOS ANGELES COUNTY)

(CURRENT EST. POP. 6,973)

SOLEDAD (MONTEREY COUNTY)
(CURRENT EST. POP. 6,186)

|                                                                                   |                                         | (CONNENT EST. POP. 0,9737               |                    |                        | COHNENT EST. POP.                       | , 1867            |
|-----------------------------------------------------------------------------------|-----------------------------------------|-----------------------------------------|--------------------|------------------------|-----------------------------------------|-------------------|
| REVENUE ACCOUNTS                                                                  | FUNCTIONAL<br>REVENUES                  | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES  | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES |
| TAXES SECURED AND UNSECURED PROPERTY TAX                                          |                                         | \$17,375                                | \$17,375           |                        | \$109,461                               | \$109,461         |
| VOTER APPROVED INDESTEDNESS PROPERTY TAX                                          |                                         | 821                                     | 821                | \$25,456               |                                         | 25,456            |
| OTHER PROPERTY TAXES                                                              |                                         | 78<br>72                                | 78<br>72           |                        |                                         |                   |
| INTEREST, PENALTIES, AND DELINQUENT TAXESSALES AND USE TAXES                      |                                         | 2,577,012                               | 2,577,012          |                        | 114,392                                 | 114,392           |
|                                                                                   |                                         | 36,039                                  | 38,773<br>36,039   | 97,083                 | 4.257                                   | 97,083<br>4,257   |
| EDANCHI CEC                                                                       |                                         | 250,299<br>340,995                      | 250,299<br>340,995 |                        | 23,350                                  | 23,350            |
| BUSINESS LICENSE TAXES                                                            |                                         | 29,947                                  | 29,947             |                        | 21,357<br>176                           | 21,357<br>176     |
| OTHER NON-PROPERTY TAXES                                                          |                                         |                                         |                    |                        |                                         |                   |
| SPECIAL BENEFIT ASSESSMENTS                                                       |                                         |                                         |                    |                        |                                         |                   |
| FIRE————————————————————————————————————                                          |                                         |                                         |                    |                        |                                         |                   |
| DOL I CE                                                                          |                                         |                                         |                    |                        |                                         |                   |
| LIGHTING                                                                          |                                         |                                         |                    |                        |                                         |                   |
|                                                                                   |                                         |                                         |                    |                        |                                         |                   |
| LICEMSES AND PERMITS CONSTRUCTION PERMITS                                         | 91,459                                  |                                         | 91,459             | 536                    |                                         | 536<br>1,752      |
|                                                                                   | 60,084                                  |                                         | 60,084             | 1,752                  |                                         | 1.752             |
| FINES AND FORFEITURES VEHICLE CODE FINES                                          | 69.885                                  |                                         | 69.885             | 26,785                 | ***                                     | 26,785            |
| OTHER FINES, FORFEITURES, AND PENALTIES                                           |                                         | 28,223                                  | 28,223             |                        |                                         |                   |
| REVENUE FROM USE OF MONEY AND PROPERTY                                            |                                         |                                         |                    |                        |                                         |                   |
| INVESTMENT EARNINGS                                                               | 56,439<br>1,854                         | 620,897<br>311                          | 677,336<br>2,165   | 36,235                 | 44,162<br>12,183                        | 80,397<br>12,183  |
| ROYALTIESOTHER                                                                    |                                         |                                         |                    |                        |                                         |                   |
|                                                                                   |                                         |                                         |                    |                        |                                         |                   |
| INTERGOVERNMENTAL<br>STATE MOTOR VEHICLE IN-LIEU TAX                              |                                         | 120,741                                 | 120,741            |                        | 95,956                                  | 95,956            |
| STATE TRAILER COACH IN-LIEU TAX                                                   |                                         | 197<br>74,315                           | 197<br>74,315      |                        | 4,019<br>13,145                         | 4,019<br>13,145   |
| STATE HOMEOWNERS PROPERTY TAX RELIEF STATE BUSINESS INVENTORY PROPERTY TAX RELIEF |                                         | 776<br>1,515                            | 776                |                        | 3,944                                   | 3,944             |
| STATE GASOLINE TAXOTHER STATE GRANTS                                              | 75,289                                  | *************************************** | 1,515<br>75,289    | 64,586                 | 5,710                                   | 5,710<br>64,586   |
| COUNTY COANTE OF STATE CASOLINE TAY                                               | 21,359                                  | 97                                      | 21,456             | 6,382                  | 93                                      | 6,475             |
| COUNTY GRANTS                                                                     |                                         | 179,346                                 |                    |                        | 6,000                                   | 6,000             |
| OTHER FEDERAL GRANTS                                                              | 23.237                                  |                                         | 179,346<br>23,237  | 293,000                | 98,546                                  | 98,546<br>293,000 |
| OTHER TAXES IN-LIEU                                                               |                                         |                                         | ~~~~~~~~~~~~~~~~   |                        | 2,309                                   | 2,309             |
| CURRENT SERVICE CHARGES                                                           | 16,066                                  |                                         | 16,066             | 16,881                 |                                         | 16,881            |
| ZONING FEES AND SUBDIVISION FEES                                                  | 1,875                                   |                                         | 1,875              | 218                    |                                         | 218               |
| PLAN CHECKING FEES                                                                | 64,124                                  | ~~~~~~~~~~~                             | 64,124             | 15,861                 |                                         | 15,861            |
| ANIMAL SHELTER FEES AND CHARGESENGINEERING FEES                                   | 8,386                                   |                                         | 8,386              |                        |                                         |                   |
| STREET, SIDEWALK AND CURB REPAIRS                                                 | 10,850                                  |                                         | 10,850             |                        |                                         | ***********       |
| WEED AND LOT CLEANINGSEWER SERVICE CHARGES AND CONNECTION FEES                    | 8,694                                   |                                         | 8.694              | 63<br>94,700           |                                         | 63<br>94,700      |
| SOLID WASTE REVENUESFIRST AID AND AMBULANCE CHARGES                               | 59,870                                  |                                         | 59,870             | 87,877<br>86,990       |                                         | 87,877<br>86,990  |
| LIBRARY FINES AND FEES                                                            | 89                                      |                                         | 89                 |                        |                                         |                   |
| PARKING FACILITIES                                                                | 9,115                                   |                                         | 9,115              | *                      | *************************************** |                   |
| WATER SERVICE CHARGES AND CONNECTION FEES                                         | 546,400                                 |                                         | 546,400            | 153,774                |                                         | 153.774           |
| ELECTRIC REVENUES                                                                 |                                         |                                         |                    |                        |                                         |                   |
| AIRPORT REVENUES                                                                  |                                         |                                         | ~~~~~~             |                        | *************                           |                   |
| CEMETERY REVENUES                                                                 |                                         |                                         |                    |                        |                                         |                   |
| GAS REVENUES———————————————————————————————————                                   |                                         |                                         |                    |                        |                                         |                   |
| TRANSIT REVENUES                                                                  | *************************************** |                                         |                    | 5,585                  |                                         | 5,585             |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                          | 262,683                                 | ************                            | 262,683            | 122                    |                                         | 122               |
| OTHER REVENUES                                                                    | 202,003                                 |                                         | 202,000            | ***                    |                                         | 122               |
| SALE OF REAL AND PERSONAL PROPERTY                                                | 66,048                                  | 7,336                                   | 73,384             |                        |                                         |                   |
| CONTRIBUTIONS FROM NON-GOVT SOURCESOTHER SOURCES OF REVENUES                      | 7,099<br>147,760                        | 44,143                                  | 7,099<br>191,903   |                        | 34,958                                  | 34,958            |
| OTHER ETHANCING SCHROES                                                           |                                         |                                         | ,                  |                        |                                         | - ///             |
| SALE OF BONDS                                                                     |                                         |                                         |                    |                        |                                         |                   |
|                                                                                   |                                         |                                         |                    |                        |                                         |                   |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                             | \$1,647,438                             | \$4,330,535                             | \$5,977,973        | \$1,013,886            | \$594,018                               | \$1,607,904       |

#### TABLE 2. CITIES -- CONTINUED

#### (POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

SIGNAL HILL
SOLEDAD

|                                                                                        |                                                             |                                               | TOWNE THEFE                             |                                                |                                                          |                                                     |                |                                           | JOCEDAD                                        |                                                   |                                             |   |
|----------------------------------------------------------------------------------------|-------------------------------------------------------------|-----------------------------------------------|-----------------------------------------|------------------------------------------------|----------------------------------------------------------|-----------------------------------------------------|----------------|-------------------------------------------|------------------------------------------------|---------------------------------------------------|---------------------------------------------|---|
| FUNCTION ACTIVITY                                                                      | OPERATING FOOT-                                             |                                               | TOTAL<br>EXPENDITURE                    | FUNCTIONAL REVENUES                            | NET<br>EXPENDITURE                                       | OPERATING<br>EXPENDITURE                            | FOOT-<br>NOTES | CAPITAL<br>OUTLAY                         | TOTAL EXPENDITURE                              | FUNCTIONAL REVENUES                               | NET<br>EXPENDITURE                          |   |
| GENERAL GOVERNMENT<br>LEGISLATIVE                                                      |                                                             | \$734<br>3,057                                | \$334,722<br>382,627                    | \$303,673                                      | \$334,722<br>78,954                                      | \$18,558<br>34,825                                  |                |                                           | \$18,558<br>34,825                             |                                                   | \$18,558<br>34,825                          |   |
| PUBLIC SAFETY POLICE                                                                   | - 6,876 ><br>- 15,172 ><br>- 2,070<br>- 2,948<br>- 77,452 + |                                               | 2,070<br>2,948<br>77,452                | 89,376                                         | 1,797,868<br>6,876<br>15,172<br>2,070<br>2,948<br>77,452 | 336,856<br>34,943<br>87,775<br>7,612<br>26,730      | &<br>&         |                                           | 336,856<br>34,943<br>87,775<br>7,612<br>26,730 | \$2,578<br>15,861<br>86,990<br>1,354<br>63        | 334,278<br>19,082<br>785<br>6,258<br>26,730 |   |
| TRANSPORTATION                                                                         | ,                                                           |                                               |                                         |                                                |                                                          |                                                     |                |                                           |                                                | 376                                               | -376                                        |   |
| STREETS, HIGHWAYS, AND STORM<br>DRAINSSTREET TREES & LANDSCAPING<br>PARKING FACILITIES | 53,026                                                      | 161,065                                       | 673,783<br>53,026                       | 94,625                                         | 579,158<br>53,026                                        | 73,541                                              |                |                                           | 369,557                                        | 124,691                                           | 244,866                                     |   |
| PUBLIC TRANSITAIRPORTSPORTS AND HARBORS                                                |                                                             |                                               | 13,693                                  | 38,944                                         | -25,251                                                  | 41,685                                              |                |                                           | 41,685                                         | 47,448                                            | -5,763                                      |   |
| OTHER                                                                                  |                                                             |                                               |                                         |                                                |                                                          |                                                     |                |                                           |                                                | 26,785                                            | -26.785                                     |   |
| COMMUNITY DEVELOPMENT PLANNING CONSTRUCTION AND ENGINEERING                            | 174,214 #                                                   | 4,060                                         | 178;274                                 | 480                                            | 177,794                                                  | 30,570                                              | #              |                                           | 30,570                                         | 16,881                                            | 13,689                                      |   |
| REGULATION ENFORCEMENT REDEVELOPMENT                                                   |                                                             | 34,995                                        | 474,314                                 | 201,905                                        | 272,409                                                  | 19,583<br>66,291                                    |                |                                           | 19,583<br>66,291                               | 536                                               | 19,047<br>66,291                            |   |
| HOUSING                                                                                | 22,809                                                      | 631                                           | 23,440                                  | 23,237                                         | 203                                                      | 200, 274                                            |                | 25,554                                    | 225,828                                        | 293,000                                           | -67,172                                     |   |
| COMMUNITY PROMOTIONOTHER                                                               | 29,052                                                      | 36                                            | 29,088                                  | 6,494                                          | 22,594                                                   | 7,872                                               |                |                                           | 7,872                                          |                                                   | 7,872                                       |   |
| HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS                                |                                                             |                                               |                                         |                                                |                                                          |                                                     |                |                                           |                                                |                                                   |                                             |   |
| SOLID WASTE                                                                            | 69,711 #                                                    |                                               | 83,742<br>69,798                        | 59,870<br>8,694                                | 23,872<br>61,104                                         | 90,626<br>123,679                                   | #              |                                           | 90,626<br>123,679                              | 87,877<br>152,849                                 | 2,749<br>-29,170                            |   |
| 0THER                                                                                  |                                                             |                                               |                                         |                                                |                                                          |                                                     |                |                                           |                                                |                                                   |                                             |   |
| CULTURE AND LEISURE PARKS AND RECREATION MARINA AND WHARFS                             | 321,009 #&                                                  | 40,357                                        | 361,366                                 | 11,456                                         | 349,910                                                  | 40,089                                              | #              |                                           | 40.089                                         |                                                   | 40,089                                      |   |
| LIBRARIES                                                                              | 84,453 #                                                    | 1,553                                         | 86,006                                  | 694                                            | 85,312                                                   |                                                     |                |                                           |                                                | ***************************************           |                                             |   |
| GOLF COURSES                                                                           |                                                             | 162,032                                       | 177,453                                 |                                                | 177,453                                                  |                                                     |                |                                           |                                                |                                                   |                                             |   |
| OTHER                                                                                  |                                                             |                                               |                                         |                                                |                                                          |                                                     |                |                                           |                                                | 22                                                | -22                                         |   |
| PUBLIC UTILITIES WATER                                                                 |                                                             |                                               | 931,637                                 | 807,990                                        | 123,647                                                  | 170,643                                             |                |                                           | 279,236                                        |                                                   | 122,661                                     |   |
| OTHER                                                                                  |                                                             |                                               |                                         |                                                |                                                          |                                                     |                |                                           |                                                |                                                   |                                             |   |
| TOTAL EXPENDITURES                                                                     |                                                             | ***************************************       | *************************************** | \$1,647,438                                    | \$4,217,293                                              | 525<br>\$1,412,677                                  |                | \$430.163                                 | 525<br>\$1,842,840                             |                                                   | 525<br>\$828,954                            |   |
| TOTAL EXPENDITURES                                                                     |                                                             | \$828,115<br>PAID CITY EMPLOYEES              | \$5,864,731                             |                                                |                                                          | FOOTNOTE LEGENE                                     |                | PAID CITY EMPLOYEE                        |                                                | \$1,013,886                                       |                                             |   |
|                                                                                        | AGE                                                         | ENCY: (<)CONTRACT WITH<br>HER LOCAL AGENCY. ( | TH PRIVATE SECT                         | OR: (+)WHOLLY OR                               | IN PART BY                                               | 1001MOVE EEGENE                                     | AGE            | NCY: (<)CONTRACT W<br>ER LDCAL AGENCY.    | ITH PRIVATE SECT                               | TOR: (+)WHOLLY OR                                 | N PART BY                                   |   |
|                                                                                        | 1983-84 ASSESSE                                             | ED VALUATION                                  | 1983-84 PROP                            | ERTY TAXES ALLOCA                              | TED AND LEVIED                                           | 1983-84 A                                           | SESSED         | VALUATION                                 | 1983-84 PROF                                   | PERTY TAXES ALLOCA                                | ED AND LEVIED                               |   |
|                                                                                        | STATE ASSESSED LOCALLY ASSESSED TOTAL ASSESSED              | \$13,899,860<br>594,195,771<br>\$608,095,631  | BUSINESS IN                             | S ALLOCATED<br>UNSECURED<br>VENTORIES          | \$19,761<br>1,868<br>799                                 | STATE ASSESSED-<br>LOCALLY ASSESSE<br>TOTAL ASSESSE | D              | \$5,359,760<br>39,953,477<br>\$45,313,237 | SECURED AND<br>BUSINESS IN                     | ES ALLOCATED D UNSECURED NVENTORIES               | \$120,796<br>5,518<br>3,947                 | / |
|                                                                                        | LESS EXEMPTIONS: HOMEOWNERS                                 | \$4,699,896                                   | PROPERTY TAXE<br>SECURED AND            | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX |                                                          | LESS EXEMPTION: HOMEOWNERS                          | S :            | \$4,324.911<br>488,505                    | PROPERTY TAXE                                  | ES LEVIED FOR DEBT<br>D UNSECURED<br>PROPERTY TAX | 16,931                                      |   |
|                                                                                        | TOTAL EXEMPTIONS                                            |                                               | RELIEF                                  |                                                |                                                          | TOTAL EXEM                                          |                | \$4,813,416                               | RELIEF                                         |                                                   | 1,755                                       |   |
|                                                                                        | NET ASSESSED VALUE                                          | \$602,753,303                                 |                                         | ROPERTY TAXES                                  | \$22,428                                                 | NET ASSESSED                                        |                | \$40,499,821                              | TOTAL I                                        | PROPERTY TAXES<br>CATED AND LEVIED-               | \$148,947                                   |   |
|                                                                                        |                                                             |                                               | VOTER APPROVE                           | D TAX RATE                                     |                                                          |                                                     |                | Sar.                                      | VOTER APPROVI                                  | ED TAX RATE                                       | 00.040550                                   |   |

 $x_{i} = \frac{1}{2} \left( -\frac{1}{2} \left( \frac{1}{2} \right) \right) \right) \right)}{1} \right) \right)}{1} \right) \right)} \right) \right)} \right) \right)} \right) \right)} \right) \right)} \right) \right)}$ 

SONOMA (SONOMA COUNTY)
(CURRENT EST. POP. 6,723)

SONORA (TUOLUMNE COUNTY)
(CURRENT EST. POP. 4,133)

|                                                                                                                                                                                                                                                                                 |                        | (CURRENT EST. POP. 6,723) |                   | (CURRENT EST. POP. 4,133) |                     |                   |  |  |  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------------------|-------------------|---------------------------|---------------------|-------------------|--|--|--|
| REVENUE ACCOUNTS                                                                                                                                                                                                                                                                | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES       | TOTAL<br>REVENUES | FUNCTIONAL<br>REVENUES    | GENERAL<br>REVENUES | TOTAL<br>REVENUES |  |  |  |
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                                                                                                                                                                                                        |                        | \$407,586                 | \$407,586         |                           | \$170.748           | \$170,748         |  |  |  |
| TAXES SCURED AND UNSECURED PROPERTY TAX— VOTER APPROVED INDEBTEONESS PROPERTY TAX— PROPERTY TAX—PRIOR YEAR— OTHER PROPERTY TAXES— INTEREST, PENALTIES, AND DELINQUENT TAXES— SALES AND USE TAXES— TRANSPROTATION TAX— TRANSIENT LODGING TAXES—                                  | \$5,597                | 20.353                    | 5,597<br>20,353   |                           | 15,822              | 15,822            |  |  |  |
| OTHER PROPERTY TAXES                                                                                                                                                                                                                                                            |                        |                           |                   |                           | 162<br>5,177        | 162<br>5,177      |  |  |  |
| SALES AND USE TAXES                                                                                                                                                                                                                                                             |                        | 585,453                   | 585,453           |                           | 619.549             | 619,549           |  |  |  |
| TRANSPORTATION TAXTRANSPORTATION TAX                                                                                                                                                                                                                                            | 159,110                | 26,877                    | 159,110<br>26,877 |                           | 88,665              | 88,665            |  |  |  |
| FRANCHISES                                                                                                                                                                                                                                                                      |                        | 57,402<br>120,503         | 57,402<br>120,503 |                           | 17,533<br>17,882    | 17,533<br>17,882  |  |  |  |
| REAL PROPERTY TRANSFER TAXES                                                                                                                                                                                                                                                    |                        | 10,219                    | 10,219            |                           | 5,570               | 5,570             |  |  |  |
| BUSINESS LICENSE TAXES                                                                                                                                                                                                                                                          |                        | 49,899                    | 49,899            |                           | 892                 | 892               |  |  |  |
| SPECIAL BENEFIT ASSESSMENTS                                                                                                                                                                                                                                                     |                        |                           |                   |                           |                     |                   |  |  |  |
| SPECIAL BENEFIT ASSESSMENTS FIRE                                                                                                                                                                                                                                                |                        | ***********               |                   |                           |                     |                   |  |  |  |
| POLICE<br>LIGHTING<br>OTHER                                                                                                                                                                                                                                                     |                        |                           |                   |                           |                     |                   |  |  |  |
|                                                                                                                                                                                                                                                                                 |                        |                           |                   |                           |                     |                   |  |  |  |
| CONSTRUCTION PERMITS                                                                                                                                                                                                                                                            | 159,375                |                           | 159,375           | \$16,900                  |                     | 16,900            |  |  |  |
| OTHER LICENSES AND PERMITS                                                                                                                                                                                                                                                      | 56,805                 | 6,387                     | 63,192            | 2,095                     | **                  | 2,095             |  |  |  |
| FINES AND FORFEITURES VEHICLE CODE FINES                                                                                                                                                                                                                                        | 31,474                 |                           | 31,474            | 23,538                    |                     | 23,538            |  |  |  |
| OTHER FINES, FORFEITURES, AND PENALTIES                                                                                                                                                                                                                                         | ******                 | 582                       | 582               |                           | 48,773              | 48,773            |  |  |  |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS———————————————————————————————————                                                                                                                                                                                   | 42,105                 | 128,693                   | 170,798           |                           | 93,127              | 93,127            |  |  |  |
| RENTS AND CONCESSIONS                                                                                                                                                                                                                                                           |                        | 8,433                     | 8,433             |                           | 7.327               | 7,327             |  |  |  |
| REVIS AND CONCESSIONS                                                                                                                                                                                                                                                           |                        |                           |                   |                           | ******              |                   |  |  |  |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                                                                                                                                                                                                               |                        | 15,037                    | 15,037            |                           | 44,916              | 44,916            |  |  |  |
| STATE TRAILER COACH IN-LIEU TAX                                                                                                                                                                                                                                                 |                        | 6,187<br>24,902           | 6,187<br>24,902   |                           | 562<br>21,391       | 562<br>21,391     |  |  |  |
| STATE HOMEOWNERS PROPERTY TAX RELIEF                                                                                                                                                                                                                                            |                        | 17,702                    | 17,702            |                           | 8,326               | 8,326             |  |  |  |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF                                                                                                                                                                                                                                    | 79.441                 | 23,785                    | 23,785<br>79,441  | 51.068                    | 6,003               | 6,003<br>51,068   |  |  |  |
| STATE CIGARETTE TAX STATE HOMEOWHERS PROPERTY TAX RELIEF STATE BUSINESS INVENTORY PROPERTY TAX RELIEF STATE BASOLINE TAX OTHER STATE GRANTS                                                                                                                                     | 7,480                  | 101                       | 7,581             | 2,878                     | 16.198              | 19,076            |  |  |  |
| OTHER STATE GRANTS ————————————————————————————————————                                                                                                                                                                                                                         |                        |                           |                   |                           | 154.500             | 154,500           |  |  |  |
| FEDERAL REVENUE SHARING                                                                                                                                                                                                                                                         | 69.367                 | 100,075                   | 100,075<br>69,367 |                           | 92,065              | 92,065            |  |  |  |
| VINER TAXES IN-LILO                                                                                                                                                                                                                                                             |                        |                           |                   |                           |                     |                   |  |  |  |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES                                                                                                                                                                                                                        | 9,322                  |                           | 9,322             | 2,850                     |                     | 2,850             |  |  |  |
| SPECIAL POLICE DEPARTMENT SERVICES                                                                                                                                                                                                                                              | 2,328<br>14            |                           | 2,328<br>14       | 2,265<br>329              |                     | 2,265<br>329      |  |  |  |
| PLAN CHECKING FEES AND CHARGES                                                                                                                                                                                                                                                  | 16,706                 |                           | 16,706            |                           |                     |                   |  |  |  |
|                                                                                                                                                                                                                                                                                 | 1,295<br>4,866         |                           | 1,295<br>4,866    |                           |                     |                   |  |  |  |
| STREET, SIDEWALK AND CURB REPAIRS                                                                                                                                                                                                                                               | 3,583                  |                           | 3,583             | 810                       |                     | 810               |  |  |  |
| SEWED SERVICE CHARGES AND CONNECTION FEB                                                                                                                                                                                                                                        |                        |                           |                   |                           |                     |                   |  |  |  |
| SOLID WASTE REVENUES                                                                                                                                                                                                                                                            |                        |                           |                   |                           |                     |                   |  |  |  |
| LIBRARY FINES AND FEES                                                                                                                                                                                                                                                          |                        |                           |                   | 39,111                    |                     | 39,111            |  |  |  |
| SOLID WASTE REVENUES— FIRST AID AND AMBULANCE CHARGES— LIBRARY FINES AND FEES— PARKING FACILITIES— PARKS AND RECREATION FEES— GOLF COURSE FEES— WATER SERVICE CHARGES AND CONNECTION FEES— ELECTRIC REVENUES— GLAS REVENUES— GLAS REVENUES— A DADOT REVENUES— A DADOT REVENUES— | 5,319                  |                           | 5,319             |                           |                     |                   |  |  |  |
| WATER SERVICE CHARGES AND CONNECTION FEES                                                                                                                                                                                                                                       | 680,398                |                           | 680,398           |                           |                     |                   |  |  |  |
| ELECTRIC REVENUES                                                                                                                                                                                                                                                               |                        |                           |                   |                           |                     |                   |  |  |  |
| GAS REVENUES———————————————————————————————————                                                                                                                                                                                                                                 |                        |                           | 42 474            |                           |                     | 16,970            |  |  |  |
| HOUSING REVENUES                                                                                                                                                                                                                                                                | 43,474                 |                           | 43,474            | 16.970                    |                     |                   |  |  |  |
| PORT AND HARBOR REVENUES                                                                                                                                                                                                                                                        |                        |                           |                   |                           |                     |                   |  |  |  |
| TRANSIT REVENUES                                                                                                                                                                                                                                                                |                        |                           |                   |                           |                     |                   |  |  |  |
| PORT AND HARBOR REVENUES                                                                                                                                                                                                                                                        | 5,806                  |                           | 5,806             | 2,339                     |                     | 2,339             |  |  |  |
| OTHER REVENUES                                                                                                                                                                                                                                                                  |                        | . 0.50                    |                   |                           |                     |                   |  |  |  |
| SALE OF REAL AND PERSONAL PROPERTY                                                                                                                                                                                                                                              |                        | 939                       | 939               |                           |                     |                   |  |  |  |
| OTHER SOURCES OF REVENUES                                                                                                                                                                                                                                                       | 25,015                 | 36,495                    | 62,110            |                           | 45,541              | 45,541            |  |  |  |
| OTHER FINANCING SOURCESSALE OF BDNDS                                                                                                                                                                                                                                            |                        |                           |                   |                           |                     |                   |  |  |  |
| NOTES AND OTHER                                                                                                                                                                                                                                                                 | 445,281                |                           | 445,281           |                           |                     |                   |  |  |  |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                                                                                                                                                           | \$1,854,761            | \$1,647,610               | \$3,502,371       | \$161,153                 | \$1,480,729         | \$1,641,882       |  |  |  |

### TABLE 2. CITIES--CONTINUEO

### (POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

#### CONOMA

SONOR

| FUNCTION ACTIVITY                                   |                     | FOOT-       | CAPITAL<br>OUTLAY                                                   | TOTAL<br>EXPENDITURE | FUNCTIONAL<br>REVENUES         | NET<br>EXPENDITURE  | OPERATING<br>EXPENDITURE           | FOOT-  | CAPITAL<br>OUTLAY                                            | TOTAL<br>Expenditure | FUNCTIONAL<br>REVENUES   | NET<br>EXPENDITURE  |
|-----------------------------------------------------|---------------------|-------------|---------------------------------------------------------------------|----------------------|--------------------------------|---------------------|------------------------------------|--------|--------------------------------------------------------------|----------------------|--------------------------|---------------------|
| GENERAL GOVERNMENT                                  |                     |             |                                                                     |                      |                                |                     |                                    |        |                                                              |                      | <del>.</del> ,           |                     |
| MANAGEMENT AND SUPPORT                              | \$22,053<br>297,146 |             | \$1,521<br>11,653                                                   | \$23,574<br>308,799  | \$6,035                        | \$23,574<br>302,764 | \$19,639<br>173,515                |        | \$23,187                                                     | \$19,639<br>196,702  | \$986                    | \$19,639<br>195,716 |
| PUBLIC SAFETY POLICEFIRE                            | 209.676             |             | 39,106<br>513,300                                                   | 639,881<br>722,976   | 34,069<br>497,295              | 605,812<br>225,681  | 444,952<br>184,458                 |        | 28,907<br>22,533                                             | 473,859<br>206,991   | 28,681<br>329            | 445,178<br>206,662  |
| EMERGENCY MEDICAL SERVICES                          |                     | +           |                                                                     |                      | 5,523                          | -5,523              | 8,073                              | +      |                                                              | 8,073                | 507                      | 7,566               |
| WEED ABATEMENT                                      |                     | +           |                                                                     |                      | 3,583                          | -3,583              | 1,300<br>55,440                    | +      |                                                              | 1,300<br>55,440      |                          | 1,300<br>55,440     |
| DISASTER PREPAREDNESS                               |                     |             |                                                                     |                      |                                |                     |                                    |        |                                                              |                      |                          |                     |
| TRANSPORTATION<br>STREETS, HIGHWAYS, AND STORM      |                     |             |                                                                     |                      |                                |                     |                                    |        |                                                              |                      |                          |                     |
| DRAINS                                              | 203,547             |             | 212,868                                                             | 416,415              | 243,919                        | 172,496             | 223,433                            |        | 5,455                                                        | 228,888              | 53,231                   | 175,657             |
| PARKING FACILITIES                                  |                     |             |                                                                     |                      |                                |                     | 58,271                             |        |                                                              | 50,271               | 40,369                   | 17,902              |
| AIRPORTS                                            |                     | Τ.          |                                                                     |                      |                                |                     |                                    | •      |                                                              |                      |                          |                     |
| PORTS AND HARBORS                                   |                     |             |                                                                     |                      |                                |                     |                                    |        |                                                              |                      |                          |                     |
| COMMUNITY DEVELOPMENT                               | 87,024              | #           |                                                                     | 87,024               | 108,318                        | -21,294             | 11,964                             | #<     |                                                              | 11,964               | 2,850                    | 9,114               |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT |                     |             |                                                                     | 44,951               | 82,261                         | -37.310             | 78,328                             |        |                                                              | 78,328               | 17,230                   | 61.098              |
| REDEVELOPMENT                                       |                     |             | 69,367                                                              | 69,367               |                                |                     |                                    |        |                                                              |                      |                          | 01,070              |
| EMPLOYMENT                                          |                     |             |                                                                     |                      | 09,307                         |                     |                                    |        |                                                              |                      |                          |                     |
| COMMUNITY PROMOTION                                 |                     |             |                                                                     |                      |                                |                     | 37,693<br>22,686                   |        |                                                              | 22,686               |                          | 37,693<br>22,686    |
| HEALTH PHYSICAL & MENTAL HEALTH                     |                     |             |                                                                     |                      |                                |                     |                                    |        |                                                              |                      |                          |                     |
|                                                     |                     |             |                                                                     |                      |                                |                     |                                    |        |                                                              |                      |                          |                     |
| SOLID WASTE                                         |                     | <b>&lt;</b> |                                                                     |                      |                                |                     |                                    |        |                                                              |                      |                          |                     |
| OTHER                                               | 84,864              |             |                                                                     | 84,864               | 84.281                         | 583                 | 28,216                             |        |                                                              | 28,216               | 16,970                   | 11,246              |
| CULTURE AND LEISURE                                 |                     |             |                                                                     |                      |                                |                     |                                    |        |                                                              |                      |                          |                     |
| PARKS AND RECREATION<br>MARINA AND WHARFS           | 74,428              | #           | 13,186                                                              | 87,614               | 12,799                         | 74,815              | 7,214                              | #+     |                                                              | 7,214                |                          | 7,214               |
| LIBRARIES                                           |                     | +           |                                                                     |                      |                                |                     |                                    | +      |                                                              |                      |                          |                     |
| GOLF COURSES                                        |                     |             |                                                                     |                      |                                |                     |                                    |        |                                                              |                      |                          |                     |
| SPORTS ARENA/STADIUMS                               |                     |             |                                                                     |                      |                                |                     |                                    |        | 4,836                                                        |                      |                          | 4,836               |
| OTHER                                               | 3,838               |             |                                                                     | 3.,838.              | 7.067                          | -3,229              |                                    |        |                                                              |                      |                          |                     |
| PUBLIC UTILITIES WATER                              | 539,736             | #           |                                                                     | 539,736              | 700,244                        | -160,508            |                                    | +      |                                                              |                      |                          |                     |
| GAS                                                 |                     |             |                                                                     |                      |                                |                     |                                    |        |                                                              |                      |                          |                     |
| DTHER                                               |                     |             |                                                                     |                      |                                |                     |                                    |        |                                                              |                      |                          |                     |
| OTHER                                               | 366                 |             |                                                                     | 366                  |                                | 366                 |                                    |        |                                                              |                      |                          |                     |
| TOTAL EXPENDITURES                                  | \$2,168,404         |             | \$861,001                                                           | \$3,029,405          | \$1,854,761                    | \$1,174,644         | \$1,355,182                        |        | \$84,918                                                     | \$1,440,100          | \$161,153                | \$1,278,947         |
|                                                     | FOOTNOTE LEGEND:    | AGE         | PAID CITY EMPLOYEES;<br>NCY; (<)CONTRACT WIT<br>ER LOCAL AGENCY. (@ | H PRIVATE SECT       | OR: (+)WHOLLY OR               | IN PART BY          | FOOTNOTE LEGEND                    | AGE    | PAID CITY EMPLOYEE<br>NCY: (<)CONTRACT W<br>ER LOCAL AGENCY. | ITH PRIVATE SECT     | OR: (+)WHOLLY OR         | IN PART BY          |
|                                                     | 1983-84 AS          | SSESSE      | D VALUATION                                                         | 1983-84 PROPI        | ERTY TAXES ALLOCA              | TED AND LEVIED      | 1983-84 AS                         | SESSED | VALUATION                                                    | 1983-84 PROP         | ERTY TAXES ALLDCA        | TED AND LEVIED      |
|                                                     | STATE ASSESSED      |             | \$6,050,310<br>219,677,245                                          | PROPERTY TAXES       | S ALLOCATED<br>UNSECURED       | \$452.467           | STATE ASSESSED-<br>LDCALLY ASSESSE | 0      | \$12,523,610<br>112,924,246                                  | PROPERTY TAXE        | S ALLOCATED<br>UNSECURED | \$205,880           |
|                                                     | TOTAL ASSESSED      |             | \$225,727,555                                                       | BUSINESS IN          | VENTORIES                      | 20,445<br>17,111    | TOTAL ASSESSE                      |        | \$125,447,856                                                | BUSINESS IN          | VENTORIES                | 6,331<br>9,165      |
|                                                     | LESS EXEMPTIONS     |             | \$9,811,200                                                         | SECURED AND          | S LEVIED FOR DEBT<br>UNSECURED | 1,248               | LESS EXEMPTIONS HOMEOWNERS         |        | \$4,958,294                                                  | SECURED AND          | S LEVIED FOR DEBT        |                     |
|                                                     | OTHER               |             | 2,932,110                                                           |                      | PROPERTY TAX                   | 48                  | OTHER                              |        | 7,812,894                                                    | RELIEF               | PROPERTY TAX             |                     |
|                                                     | TOTAL EXEMP         | TIONS       | \$12,743,310                                                        |                      | ROPERTY TAXES                  |                     | TOTAL EXEMP                        | TIONS  | \$12,771,188                                                 | 1                    | ROPERTY TAXES            |                     |
|                                                     | NET ASSESSED        | ALUE        | \$212,984,245                                                       |                      | ATED AND LEVIED-               | \$491,319           | NET ASSESSED                       | VALUE  | \$112,676,668                                                |                      | ATED AND LEVIED-         | \$221,376           |
|                                                     |                     |             |                                                                     | VOTER APPROVE        | D TAX RATE                     | 00.000500           |                                    |        |                                                              | VOTER APPROVE        | D TAX RATE               |                     |

ST HELENA (NAPA COUNTY)

SUSANVILLE (LASSEN COUNTY)

| (CURRENT EST. PO | P. 5,131) |  |
|------------------|-----------|--|

| REVENUE ACCOUNTS                                                                                      | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES | FUNCTIONAL REVENUES | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES                       |
|-------------------------------------------------------------------------------------------------------|------------------------|---------------------|-------------------|---------------------|-----------------------------------------|-----------------------------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                              |                        | \$346,395           | \$346,395         |                     | \$228,603                               | \$228,603                               |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX                                                              | \$69,442               |                     | 69,442            | \$16,391            |                                         | 16,391                                  |
| VOTER APPROVED INDESTEDNESS PROPERTY TAX————————————————————————————————————                          |                        | 7,340               | 7,340             |                     | 9,186                                   | 9,186                                   |
| INTEREST, PENALTIES, AND DELINQUENT TAXES                                                             |                        |                     |                   |                     | 12,950<br>18,939                        | 12,950<br>18,939                        |
| OTHER PROPERTY TAXES INTEREST, PENALTIES, AND DELINQUENT TAXES SALES AND USE TAXES TRANSPORTATION TAX |                        | 416,182             | 416,182           |                     | 558,940                                 | 558,940                                 |
| TRANSPORTATION TAXTRANSIENT LODGING TAXES                                                             | 10,856                 | 91,748              | 10,856<br>91,748  | 56,497              |                                         | 56,497                                  |
|                                                                                                       | ~~~~~~                 | 34,387              | 34,387            |                     | 62,008<br>133,775                       | 62,008<br>133,775                       |
|                                                                                                       |                        | 35,181              | 35,181            |                     | 78.273                                  | 78,273                                  |
| REAL PROPERTY TRANSFER TAXES                                                                          |                        | 5,694               | 5,694             |                     | 3,702                                   | 3,702                                   |
| BUSINESS LICENSE TAXES                                                                                | 9,116                  |                     | 9,116             | 752                 |                                         | 752                                     |
| OTHER HON THOU EATT TAXES                                                                             | ,,,,,,                 |                     | 7,240             | .32                 |                                         |                                         |
| SPECIAL BENEFIT ASSESSMENTS FIRE                                                                      | ·                      |                     |                   |                     | ~                                       |                                         |
| PAPAMEDICS                                                                                            |                        |                     |                   |                     |                                         |                                         |
|                                                                                                       |                        |                     |                   |                     |                                         |                                         |
| LIGHTINGOTHER                                                                                         |                        |                     |                   |                     | *************************************** |                                         |
|                                                                                                       |                        |                     |                   |                     |                                         |                                         |
| LICEMSES AND PERMITS  CONSTRUCTION PERMITS————————————————————————————————————                        |                        |                     |                   | 1                   |                                         |                                         |
| CONSTRUCTION PERMITS                                                                                  | 28,649<br>334          | 262                 | 28,649<br>596     | 28,044<br>1,877     |                                         | 28,044                                  |
| CINER LICENSES AND PERMITS                                                                            | ,,,,                   | . 202               | 346               | 1,077               |                                         | 1,877                                   |
| FINES AND FORFEITURES                                                                                 |                        |                     |                   |                     |                                         |                                         |
| VEHICLE CODE FINESOTHER FINES, FORFEITURES, AND PENALTIES                                             | 56,556                 | 3,261               | 56,556<br>3,261   | 23,290              | 2,921                                   | 23,290<br>2,921                         |
|                                                                                                       |                        | , ,,,,,,,           | 3,201             |                     | 2,721                                   | 2,421                                   |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS                                            | 2 100                  | 89 001              | 01 100            | ***                 |                                         |                                         |
| DENTS AND CONCESSIONS                                                                                 | 3,198                  | 88,001              | 91,199            | 299                 | 16,229<br>2,639                         | 16.528<br>2.639                         |
| DOVAL TIFS                                                                                            |                        |                     |                   |                     |                                         | 2,034                                   |
| OTHER                                                                                                 |                        |                     |                   |                     |                                         |                                         |
| THTEROOVERNMENTAL                                                                                     |                        |                     |                   |                     |                                         |                                         |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                                     | ~~~~~~                 | 33,534              | 33,534            |                     | 68,752                                  | 68,752                                  |
| STATE MOTOR VEHICLE IN-LIEU TAXSTATE TRAILER COACH IN-LIEU TAXSTATE CIGARETTE TAX                     |                        | 21,313              | 21,313            |                     | 1,892                                   | 7.892                                   |
| STATE CIGARETTE TAX                                                                                   | 2 189                  | 18,166<br>16,344    | 18,166<br>18,533  |                     | 24,579<br>17,399                        | 24,579<br>17,399                        |
| STATE HOMEOWNERS PROPERTY TAX RELIEF STATE BUSINESS INVENTORY PROPERTY TAX RELIEF                     |                        | 16,916              | 16,916            |                     | 22,190                                  | 22,190                                  |
| STATE GASOLINE TAY                                                                                    | 58,934                 |                     | 58,934            | 89,950              |                                         | 89,950                                  |
| OTHER STATE GRANTS                                                                                    | 41,092                 |                     | 41,092            | 66,338              | 102                                     | 66,440                                  |
| COUNTY GRANTSFEDERAL REVENUE SHARING                                                                  |                        |                     |                   |                     |                                         |                                         |
| FEDERAL REVENUE SHARING                                                                               | 195.653                | 60,388              | 60,388            | 965.120             | 145,986                                 | 145,986                                 |
| OTHER FEDERAL GRANTSOTHER TAXES IN-LIEU                                                               | 195,653                |                     | 195,653           | 965,120             | 3,258                                   | 965,120<br>3,258                        |
|                                                                                                       |                        |                     |                   |                     | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | ,                                       |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES                                              | 11,053                 |                     | 11,053            |                     |                                         |                                         |
| COECIAL POLICE DEPARTMENT SERVICES                                                                    | 26,007                 |                     | 26,007            |                     |                                         |                                         |
| SPECIAL FIRE DEPARTMENT SERVICES                                                                      | 23,000                 |                     | 23,000            | 850                 | **********                              | 850                                     |
| PLAN CHECKING FEESANIMAL SHELTER FEES AND CHARGES                                                     | 13,268                 |                     | 13,268            |                     | ***********                             |                                         |
|                                                                                                       | 1,340                  |                     | 1,340             |                     |                                         | *====================================== |
| STREET SIDEWALK AND CURB REPAIRS                                                                      | 1,601                  |                     | 1,601             |                     |                                         |                                         |
|                                                                                                       | 35<br>163,358          |                     | 35<br>163,358     |                     | ********                                |                                         |
| SEWER SERVICE CHARGES AND CONNECTION FEES                                                             | 105,550                |                     | 103,330           |                     |                                         |                                         |
|                                                                                                       |                        |                     |                   |                     |                                         |                                         |
| LIBRARY FINES AND FEES                                                                                | 7,273                  |                     | 7,273             |                     |                                         |                                         |
|                                                                                                       | 36,602                 |                     | 36,602            | 17,196              | ************                            | 17.196                                  |
| GOLF COURSE FEES                                                                                      |                        |                     |                   | 51,216              |                                         | 51,216                                  |
| PARKS AND RECREATION FEES———————————————————————————————————                                          | 519,082                |                     | 519,082           |                     |                                         |                                         |
|                                                                                                       |                        |                     |                   |                     |                                         |                                         |
|                                                                                                       |                        |                     |                   |                     |                                         |                                         |
| CEMETERY REVENUES                                                                                     |                        |                     |                   |                     |                                         |                                         |
|                                                                                                       |                        |                     |                   |                     |                                         | *                                       |
| HOSPITAL REVENUES                                                                                     |                        |                     |                   |                     |                                         |                                         |
|                                                                                                       |                        |                     |                   |                     |                                         | *************************************** |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                                              | 373                    |                     | 373               | 39,402              |                                         | 39,402                                  |
|                                                                                                       |                        |                     |                   |                     |                                         |                                         |
| SALE OF REAL AND PERSONAL PROPERTY                                                                    |                        |                     |                   |                     | 2,000                                   | 2,000                                   |
| SALE OF REAL AND PERSONAL PROPERTY                                                                    | 706                    | 477                 | 1,183             |                     |                                         |                                         |
| OTHER SOURCES OF REVENUES                                                                             | 3,507                  | 1,054               | 4,561             |                     | 74,148                                  | 74,148                                  |
| OTHER FINANCING SOURCES                                                                               |                        | •                   |                   |                     |                                         |                                         |
| SALE OF BONDS                                                                                         |                        |                     |                   |                     |                                         |                                         |
| NOTES AND OTHER                                                                                       |                        |                     |                   |                     |                                         |                                         |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                 | \$1,283,224            | \$1,196,643         | \$2,479,867       | \$1,357,222         | \$1,494,471                             | \$2,851,693                             |

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83. ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

ST HELENA

|                                                        |                                    |                   | SUSANYALLE                            |                      |                        |                    |             |                     |                |                                                               |                      |                        |                     |
|--------------------------------------------------------|------------------------------------|-------------------|---------------------------------------|----------------------|------------------------|--------------------|-------------|---------------------|----------------|---------------------------------------------------------------|----------------------|------------------------|---------------------|
| FUNCTION ACTIVITY                                      | OPERATING<br>EXPENDITURE           | FOOT-<br>NOTES    | CAPITAL<br>OUTLAY                     | TOTAL<br>EXPENDITURE | FUNCTIONAL<br>REVENUES | NET<br>EXPENDITURE | OPE<br>EXPE | RATING<br>ENDITURE  | FOOT-<br>NOTES | CAPITAL<br>OUTLAY                                             | TOTAL<br>EXPENDITURE | FUNCTIONAL<br>REVENUES | NET<br>EXPENDITURE  |
| GENERAL GOVERNMENT<br>LEGISLATIVE                      | \$117,666                          |                   | \$193                                 | \$117,859            |                        | \$117,859          |             | \$73.835            |                |                                                               | £73 035              |                        | \$73,835            |
| MANAGEMENT AND SUPPORT                                 | 64,552                             |                   | 92,783                                | 157,335              | \$373                  | 156,962            |             | 237,848             |                |                                                               | 237,848              | \$16,690               | 221,158             |
| PUBLIC SAFETY POLICE                                   | 613.182                            |                   | 12,416                                | 625,598              | 103,858                | 521 740            |             | 404 340             |                | ***                                                           |                      |                        |                     |
| FIRE                                                   | 25.018                             | #&                | 14,091                                | 39,109               | 23,000                 | 521,740<br>16,109  |             | 406,168<br>303,855  | #&             | \$8,643<br>2,293                                              | 414,811<br>306,148   | 37,397<br>850          | 377,414<br>305,298  |
| EMERGENCY MEDICAL SERVICES<br>ANIMAL REGULATION        |                                    |                   |                                       |                      |                        |                    |             |                     | <              |                                                               |                      | 598                    | -598                |
| WEED ABATEMENTSTREET LIGHTING                          | - 57,615                           | #                 |                                       | 35<br>57,615         |                        | 57,615             |             |                     | <              |                                                               |                      |                        |                     |
| DISASTER PREPAREDNESS                                  |                                    |                   |                                       |                      |                        |                    |             |                     |                |                                                               |                      |                        |                     |
| TRANSPORTATION                                         |                                    |                   |                                       |                      |                        |                    |             |                     |                |                                                               |                      |                        |                     |
| STREETS, HIGHWAYS, AND STORM<br>DRAINS                 | 95,645                             |                   | 101,383                               | 197,028              | 63,550                 | 133,478            |             | 365,401             |                | 14,255                                                        | 379,656              | 135,748                | 243,908             |
| STREET TREES & LANDSCAPING<br>PARKING FACILITIES       |                                    |                   |                                       |                      |                        |                    |             |                     |                |                                                               |                      |                        |                     |
| PUBLIC TRANSIT                                         | • 10.856                           | >                 |                                       | 10,856               | 10,856                 |                    |             | 17,229<br>18,104    |                |                                                               | 17,229<br>18,104     | 17,742<br>752          | -513<br>17,352      |
| PORTS AND HARBORS                                      |                                    |                   |                                       |                      |                        |                    |             |                     |                |                                                               |                      |                        |                     |
| COMMUNITY DEVELOPMENT                                  |                                    |                   |                                       |                      |                        |                    |             |                     |                |                                                               |                      |                        |                     |
| PLANNING                                               | 46,265                             | #                 | 193                                   | 46,458               | 11,053                 | 35,405             |             | 13,331              | #              |                                                               | 13,331               |                        | 13,331              |
| REGULATION ENFORCEMENT REDEVELOPMENT                   | 54,229                             |                   | 263                                   | 54,492               | 43,558                 | 10,934             |             | 18,948<br>597,946   |                |                                                               | 18,948               | 29,323                 | -10,375             |
| HOUSINGEMPLOYMENT                                      |                                    |                   |                                       |                      |                        |                    |             | 397,946             |                |                                                               | 597,946              | 490,122                | 107,824             |
| COMMUNITY PROMOTION                                    |                                    |                   |                                       |                      |                        |                    |             |                     |                |                                                               |                      |                        |                     |
|                                                        |                                    |                   |                                       |                      |                        |                    |             | 606,487             |                |                                                               | 606,487              | 497,743                | 108,744             |
| HEALTH PHYSICAL & MENTAL HEALTH                        |                                    |                   |                                       |                      |                        |                    |             |                     |                |                                                               |                      |                        |                     |
| HOSPITALS & SANITARIUMS<br>SOLID WASTE                 |                                    | +                 |                                       |                      |                        |                    |             | 1,916               | <>             |                                                               | 1,916                |                        | 1.916               |
| SEWERS                                                 |                                    |                   | 291,457                               |                      |                        |                    |             |                     |                |                                                               |                      |                        |                     |
| OTHER                                                  | ~~~~~~~~                           |                   |                                       |                      |                        |                    |             |                     |                |                                                               |                      |                        |                     |
| PARKS AND RECREATION                                   | 112,313                            | #                 | 8,729                                 | 121,042              | 45,718                 | 75,324             |             | 189,782             | #&             | 2,328                                                         | 192,110              | 55,359                 | 136,751             |
| MARINA AND WHARFS                                      | 190.581                            | #                 |                                       | 190,581              | 31,499                 | 159,082            |             | <u></u>             | >              |                                                               |                      |                        |                     |
| MUSEUMSGOLF COURSES                                    |                                    |                   |                                       |                      |                        |                    |             | 85,214              |                | 1,027                                                         | 86,241               | 51,216                 | 35,025              |
| SPORTS ARENA/STADIUMS<br>COMMUNITY CENTER/AUDITORIUMS- |                                    |                   |                                       |                      |                        |                    |             |                     |                |                                                               |                      |                        |                     |
| DTHER                                                  |                                    |                   |                                       |                      |                        |                    |             | 26,413              |                |                                                               | 26,413               | 23,682                 | 2,731               |
| PUBLIC UTILITIES WATER                                 | 472,619                            | #                 | 111,895                               | 584,514              | 590,428                | -5.914             |             |                     | ,              |                                                               |                      |                        |                     |
| GAS                                                    |                                    |                   |                                       |                      |                        |                    |             |                     | •              |                                                               |                      |                        |                     |
| OTHER                                                  |                                    |                   |                                       |                      |                        |                    |             |                     |                |                                                               |                      |                        |                     |
| OTHER                                                  |                                    |                   |                                       |                      |                        |                    |             |                     |                |                                                               |                      |                        | **                  |
| TOTAL EXPENDITURES                                     | \$2,006,344                        |                   | \$633,403                             | \$2,639,747          | \$1,283,224            | \$1,356,523        | ;           | 82,962,477          |                | \$28,546                                                      | \$2,991,023          | \$1,357,222            | \$1,633,801         |
|                                                        | FOOTNOTE LEGENO                    | . /#\0            | AID CITY EMPLOYEES                    | . (E)CITY VALUET     | FERS. (N)CONTRACT      | T WITH DIRLIC      | FOOTNO      | TE LEGENO           | . (#10         | MIR CITY EMPLOYEE                                             | C. /ELCITY VOLUM     |                        |                     |
|                                                        | TOOTHOTE EEGENO                    | AGEN              | ICY; (<)CONTRACT WI'R LOCAL AGENCY. ( | TH PRIVATE SECTO     | R: (+)WHOLLY OR        | IN PART BY         | 1001140     | , L LLGLNO          | AGE            | PAID CITY EMPLOYEE<br>ICY: <<>>CONTRACT W<br>IR LOCAL AGENCY. | TH PRIVATE SECT      | OR; (+)WHOLLY OR       | IN PART BY          |
| •                                                      |                                    |                   | IN LOUAL AGENCY. V                    | PISERVICE NOT TH     |                        |                    |             |                     | 01110          | IN LOCAL AGENCY.                                              | (W/SERVICE NOT P     | KOVIDEO WITHIN CI      | 11.                 |
|                                                        | 1983-84 A                          | \$SES <b>S</b> EC | VALUATION                             | 1983-84 PROPE        | RTY TAXES ALLOCAT      | TED AND LEVIED     | 1           | 1983-84 AŞ          | SESSED         | VALUATION                                                     | 1983-84 PROP         | ERTY TAXES ALLOCA      | TED AND LEVIED      |
|                                                        | STATE ASSESSED-<br>LOCALLY ASSESSE |                   | \$9,119,130<br>221,543,995            | PROPERTY TAXES       | ALLOCATED<br>UNSECURED | \$389,468          | STATE       | ASSESSED-           |                | \$11,171,460                                                  | PROPERTY TAXE        | S ALLOCATED            |                     |
|                                                        | TOTAL ASSESSE                      |                   |                                       | BUSINESS INV         | ENTORIES               | 19,061             |             |                     |                | 122,305,182                                                   | BUSINESS IN          | UNSECURED              | \$279,203<br>11,397 |
|                                                        |                                    |                   | \$230,663,125                         |                      |                        | 16,450             |             | AL ASSESSE          |                | \$133,476,642                                                 |                      |                        | 14,669              |
|                                                        | LESS EXEMPTIONS<br>HOMEOWNERS      |                   | \$6,641,600                           | SECURED AND          | UNSECURED              | 106,658            | HOME        | XEMPTIONS<br>OWNERS |                | \$9,819,211                                                   | SECURED AND          | S LEVIED FOR DEBT      | 17,472              |
|                                                        | OTHER                              |                   | 3,737,513                             | HOMEOWNERS P         | ROPERTY TAX            | 3,254              |             | R                   |                | 2,606,887                                                     | RELIEF               | PROPERTY TAX           | 1,413               |
|                                                        | TOTAL EXEMP                        |                   | \$10,379,113                          | TOTAL_PR             | OPERTY TAXES           |                    |             | TAL EXEMP           |                | \$12,426,098                                                  | TOTAL P              | ROPERTY TAXES          |                     |
|                                                        | NET ASSESSED                       | VALUE             | \$220,284,012                         |                      | TED AND LEVIED-        | \$534,891          | NET.        | ASSESSED            | VALUE          | \$121,050,544                                                 |                      | ATED AND LEVIED-       | \$324,154           |
|                                                        |                                    |                   |                                       | VOTER APPROVED       | TAX RATE               | 00.049000          |             |                     |                | , p                                                           | VOTER APPROVE        | D TAX RATE             | 00.014400           |

SUSANVILLE

# TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1982-83--CONTINUED (POPULATION UNDER 10,000)

## SUTTER CREEK (AMADOR COUNTY)

TAFT (KERN COUNTY)
(CURRENT EST. POP. 5,781)

(CURRENT EST. POP. 1,740) REVENUE ACCOUNTS GENERAL REVENUES TOTAL REVENUES GENERAL REVENUES TOTAL **FUNCTIONAL FUNCTIONAL** REVENUES REVENUES \$88.327 \$88.327 -----\$211.314 \$211.314 \_\_\_\_\_ 4,570 -----\_\_\_\_\_ 4,570 ---------------------1,011,555 1,011,555 -----127,365 127,365 -----\$289,403 32,015 TRANSIENT LODGING TAXES----15,628 15,628 32,015 38,663 38,663 17,211 17,211 11,530 -------\_\_\_\_ ------------31.597 932 -------------------\_\_\_\_\_ ------\_\_\_\_\_ -----\_\_\_\_\_ ---------------------POLICE------LIGHTING------------\_\_\_\_\_ -----~~~~~~~~~~~~~~ \_\_\_\_\_ -----\_\_\_\_\_ \_\_\_\_\_ -----LICENSES AND PERMITS CONSTRUCTION PERMITS OTHER LICENSES AND PERMITS CONSTRUCTION PERMITS CONTROLLERS OF THE PERMITS CONTROLLERS 8,454 21,722 21,722 \$8,454 ~----723 FINES AND FORFEITURES VEHICLE CODE FINES------OTHER FINES, FORFEITURES, AND PENALTIES-----6,779 31,234 31,234 1.986 1 986 14,517 6,258 -488 46,546 6:762 6.762 3 881 -------------------------------19,518 19.518 72 786 72.786 3,846 5,740 3,846 -----6,478 34,189 4,459 7,253 2,211 2,211 -----4,459 7,253 3.401 22 332 51,974 583 6,024 87 87 -----19,261 27,427 27.427 -----79.837 79.837 19,033 19.033 ------------CURRENT SERVICE CHARGES \_\_\_\_\_ -----------2,817 2.817 \_\_\_\_\_ ~~~~~ --------------------------------\_\_\_\_\_ -------------------------------------------------------\_\_\_\_\_ ----------121,058 ------121,058 107:701 107,701 178,934 \_\_\_\_\_ 178,934 ----------\_\_\_\_\_ ---------------------------------------------------\_\_\_\_\_\_ -----\_\_\_\_\_ ~~~~~~ ---------------------------------------------------------------------ALRORT REVENUES-----CEMETERY REVENUES-----\_\_\_\_\_ -----\_\_\_\_\_ -----------------1,775 ---------------------------------------------------------------------------------13,147 13,147 -----\_\_\_\_\_ ------------OTHER CURRENT SERVICE CHARGES-----3.318 -----3,318 1.984 1,984 4,978 4,978 2,305 4,518 2.213 8,182 \_\_\_\_\_ 112.658 8,182 112,658 ------\_\_\_\_\_ -------------NOTES AND OTHER-----

\$338.397

\$669,673

\$720,448

\$1,720,877

\$2,441,325

TOTAL FUNCTIONAL AND GENERAL REVENUES-----

#### TABLE 2. CITIES--CONTINUED

### (POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

SUTTER CREEK

TAFT

| FUNCTION ACTIVITY                                                                      | OPERATING<br>EXPENDITURE                        | FOOT-             |                                                 | TOTAL<br>EXPENDITURE                 | FUNCTIONAL<br>REVENUES                         | NET<br>EXPENDITURE         | OPERATING<br>EXPENDITURE                           | FOOT-<br>NOTES | CAPITAL<br>OUTLAY                       | TOTAL<br>EXPENDITURE                 | FUNCTIONAL<br>REVENUES                          | NET<br>EXPENDITURE           |
|----------------------------------------------------------------------------------------|-------------------------------------------------|-------------------|-------------------------------------------------|--------------------------------------|------------------------------------------------|----------------------------|----------------------------------------------------|----------------|-----------------------------------------|--------------------------------------|-------------------------------------------------|------------------------------|
| GENERAL GOVERNMENT<br>LEGISLATIVE                                                      | - \$23,960<br>- 28,998                          |                   |                                                 | \$234,960<br>28,998                  | \$25<br>297                                    | \$23,935<br>28,701         | \$73,122<br>208,488                                |                | <b>\$</b> 50                            |                                      |                                                 | \$73,122<br>208,538          |
| PUBLIC SAFETY POLICEFIRE                                                               |                                                 |                   |                                                 | 150,176                              | 6,135                                          | 144,041                    | 559,210<br>316,746                                 | #&             | 33,443<br>72,548                        |                                      | \$2,817                                         | 589,836<br>389,294           |
| EMERGENCY MEDICAL SERVICES ANIMAL REGULATION WEED ABATEMENT STREET LIGHTING            | - 865<br>- 27.402                               |                   |                                                 | 865<br>27,402                        |                                                | 865<br>27,402              | 60,000                                             |                |                                         | 60,000                               |                                                 | 60,000                       |
| DISASTER PREPAREONESS OTHER TRANSPORTATION                                             |                                                 | •                 |                                                 |                                      |                                                |                            | *********                                          | ٠              |                                         |                                      |                                                 |                              |
| STREETS, HIGHWAYS, AND STORM<br>DRAINSSTREET TREES & LANDSCAPING<br>PARKING FACILITIES | 82,235                                          |                   |                                                 | 82,235                               | 51,368                                         | 30,867                     | 266,373                                            |                | 295,464                                 | 561,837                              | 243,375                                         | 318,462                      |
| PUBLIC TRANSIT                                                                         |                                                 | · . <b>+</b><br>· |                                                 |                                      |                                                |                            | 102,057                                            |                | 50,651                                  | 152,708                              | 146,672                                         | 6,036                        |
| COMMUNITY DEVELOPMENT                                                                  | - 7.224                                         |                   |                                                 | 7,224                                |                                                | 7,224                      | 59,449                                             | #              | 2,626                                   | 62,075                               | 19,033                                          | 43,042                       |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT REDEVELOPMENT                      | 13,070                                          |                   |                                                 | 13,070                               | 12,445.                                        | 625                        | 29,137                                             |                |                                         | 29,137                               | 22,404                                          | 6.733                        |
| EMPLOYMENTCOMMUNITY PROMOTION                                                          | 2.761                                           |                   |                                                 |                                      |                                                | 2,761                      |                                                    |                |                                         |                                      |                                                 |                              |
| HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS ŞOLID WASTE                    |                                                 |                   |                                                 |                                      |                                                |                            |                                                    |                |                                         |                                      |                                                 |                              |
| SEWERS                                                                                 | 89,471<br>1.470                                 | #                 | 169,776                                         | 259,247<br>1,470                     | 259,149<br>1,775                               | 98                         | 116,698<br>141,738                                 | #              | 35,387<br>71,246                        | 152,085<br>212,984                   | 176.097<br>110.050                              | -24,012<br>102,934           |
| CULTURE AND LEISURE PARKS AND RECREATION MARINA AND WHARFS                             |                                                 |                   |                                                 |                                      |                                                |                            | 93,532                                             |                |                                         |                                      |                                                 | 93,875                       |
| LIBRARIES                                                                              | 587                                             |                   |                                                 |                                      |                                                | 587                        |                                                    | +              |                                         |                                      |                                                 |                              |
| COMMUNITY CENTER AUGITORIUMS-<br>OTHER                                                 | 7,261                                           |                   |                                                 | 7,261                                | 82                                             | 7,179                      |                                                    |                |                                         |                                      |                                                 |                              |
| WATERGAS                                                                               |                                                 |                   |                                                 |                                      |                                                |                            |                                                    | +              |                                         |                                      |                                                 |                              |
| OTHER                                                                                  |                                                 |                   |                                                 |                                      |                                                |                            |                                                    |                | 7,811                                   | 7,811                                |                                                 | 7,811                        |
| TOTAL EXPENDITURES                                                                     | \$437,781<br>FOOTNOTE LEGENO                    |                   | \$170,513 PAID CITY EMPLOYEE NCY; (<)CONTRACT W | \$608,294<br>S; (&)CITY VOLUN        | \$331,276<br>TEERS; (>)CONTRAC                 | \$277,018<br>T WITH PUBLIC | \$2,026,550<br>FOOTNOTE LEGEND                     | : (#)P         | \$569,569  AID CITY EMPLOYEE:           | \$2,596,119<br>S; (&)CITY VOLUN      | \$720,448 TEERS; (>)CONTRAC<br>DR; (+)WHOLLY OR | \$1,875,671<br>T WITH PUBLIC |
|                                                                                        |                                                 | AGE<br>OTH        | NCY; (<)CONTRACT W<br>ER LOCAL AGENCY.          | ITH PRIVATE SECT<br>(@)SERVICE NOT P | OR: (+)WHOLLY OR<br>ROVIOED WITHIN CI          | IN PART BY<br>TY.          |                                                    | OTHE           | R LOCAL AGENCY.                         | ITH:PRIVATE SECT<br>(⊕)SERVICE NOT P | OR: (+)WHOLLY OR::<br>ROVIDEO WITHIN CI         | IN PART BY<br>TY.            |
|                                                                                        | 1983-84 A<br>STATE ASSESSED-<br>LOCALLY ASSESSE |                   | 0 VALUATION<br>\$2,908,560<br>39,392,757        | PROPERTY TAXE                        | ERTY TAXES ALLOCA<br>S ÁLLOCATED<br>UNSECURED  | TED ANO LEVIEO<br>\$96,351 | 1983-84 AS:<br>STATE ASSESSED-<br>LOCALLY ASSESSEI |                | VALUATION<br>\$11.883,680<br>92,993,704 | PROPERTY TAXE                        | ERTY TAXES ALLOCA'<br>S ALLOCATED<br>UNSECURED  | TEO ANO LEVIED               |
|                                                                                        | TOTAL ASSESSE LESS EXEMPTIONS                   | D                 | \$42,301,317                                    | BUSINESS IN<br>HOMEOWNERS-           | VENTORIES                                      | 3,342<br>3,993             | TOTAL ASSESSED                                     | D              | \$104,877,384                           | BUSINESS IN<br>HOMEOWNERS-           | VENTORIES                                       | 6,801<br>5,073               |
|                                                                                        | HOMEOWNERS<br>OTHER                             |                   | \$3,267,546<br>531,172                          | SECUREO AND                          | S LEVIEO FOR DEBT<br>UNSECURED<br>PROPERTY TAX |                            | HOMEOWNERS                                         |                | \$8,185,939<br>2,451,378                | SECURED AND<br>HOMEOWNERS            | S LEVIEO FOR OEBT<br>UNSECURED<br>PROPERTY TAX  |                              |
|                                                                                        | NET ASSESSED                                    |                   | \$3,798,718<br>\$38,502,599                     |                                      | ROPERTY TAXES<br>ATED AND LEVIED-              | \$103,686                  | TOTAL EXEMP                                        |                | \$10,637,317<br>\$94,240,067            | TOTAL P<br>ALLOC                     | ROPERTY TAXES<br>ATED AND LEVIED-               | \$246,119                    |
|                                                                                        | •                                               |                   |                                                 | VOTER APPROVE                        | D TAX RATE                                     |                            |                                                    |                | 74.1                                    | VOTER APPROVE                        | D TAX RATE                                      |                              |

COMMERCE CO.

# TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1982-83--CONTINUED (POPULATION UNDER 10,000)

TEHACHAPI (KERN COUNTY)
(CURRENT EST. POP. 4,311)

TEHAMA (TEHAMA COUNTY)
(CURRENT EST. POP. 382)

| REVENUE ACCOUNTS                                                                            | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES   | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES                       |
|---------------------------------------------------------------------------------------------|------------------------|---------------------|---------------------|------------------------|---------------------|-----------------------------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX VOTER APPROVED INDESTEDNESS PROPERTY TAX           | \$11,192               | \$186,065           | \$186,065<br>11,192 |                        | \$7,290             | \$7,290                                 |
| PROPERTY TAY - PRIOR YEAR                                                                   | 411,172                | 4,783<br>3,244      | 4,783<br>3,244      |                        | 537<br>211          | 537<br>211                              |
| OTHER PROPERTY TAXESINTEREST, PENALTIES, AND DELINQUENT TAXES                               |                        | 1 446               | 1,446               |                        | 21                  | 21                                      |
| SALES AND USE TAXES                                                                         | 126,296                | 318,723             | 318,723<br>126,296  |                        | 1,001               | 1,001                                   |
| TRANSIENT LODGING TAXES                                                                     |                        | 29,921<br>35,869    | 29,921<br>35,869    |                        | 1,218               | 1,218                                   |
| BUSINESS LICENSE TAXES                                                                      |                        | 11,580<br>2,321     | 11,580<br>2,321     |                        |                     |                                         |
| OTHER NON-PROPERTY TAXES                                                                    |                        |                     |                     |                        |                     |                                         |
| SPECIAL BENEFIT ASSESSMENTS                                                                 |                        |                     |                     |                        |                     |                                         |
| FIRE PARAMEDICS POLICE                                                                      |                        |                     |                     |                        |                     |                                         |
| POLICE                                                                                      |                        |                     |                     |                        |                     |                                         |
| LIGHTINGOTHER                                                                               |                        |                     |                     |                        |                     |                                         |
| LICENSES AND PERMITS CONSTRUCTION PERMITS                                                   |                        |                     |                     |                        |                     |                                         |
| OTHER LICENSES AND PERMITS                                                                  | 3,426                  |                     | 3,426               |                        | 230                 | 230                                     |
| FINES AND FORFEITURES                                                                       | 3,913                  |                     | 3,913               | \$893                  |                     | 202                                     |
| VEHICLE CODE FINESOTHER FINES, FORFEITURES, AND PENALTIES                                   | 3,413                  | 696                 | 696                 | 3043                   |                     | 893                                     |
| REVENUE FROM USE OF MONEY AND PROPERTY                                                      |                        | er 100 :            |                     |                        |                     |                                         |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT FARNINGS RENTS' AND CONCESSIONS           | 25,974<br>7,200        | 55,398              | 81,372<br>7,200     | 2,259                  | 6,710               | 8,969                                   |
| ROYALTIESOTHER                                                                              |                        |                     |                     |                        |                     |                                         |
| INTERGOVERNMENTAL                                                                           |                        |                     |                     |                        |                     |                                         |
| INTERCOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX STATE TRAILER COACH IN-LIEU TAX           |                        | 30,403<br>3,381     | 30,403<br>3,381     |                        | 5,524<br>223        | 5,524<br>223                            |
| STATE CICADETTE TAY                                                                         |                        | 13,804<br>5,884     | 13,804<br>5,884     |                        | 680<br>292          | 680 -<br>292                            |
|                                                                                             | 42,166                 | 6,508               | 6,508<br>42,166     | 9,761                  | 482                 | 482<br>9.761                            |
| STATE GASOLINE TAX                                                                          | 10,478                 | 65                  | 10,543              | 5,576                  |                     | 5,576                                   |
| COUNTY GRANTS                                                                               | 21,484                 |                     | 21,484              |                        |                     |                                         |
|                                                                                             | 25,557                 | 52,942              | 52,942<br>25,557    | 1,235                  | 2,537               | 2,537<br>1,235                          |
| OTHER TAXES IN-LIEU                                                                         |                        |                     |                     |                        |                     |                                         |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES SPECIAL POLICE DEPARTMENT SERVICES | 11,675                 |                     | 11,675              |                        |                     |                                         |
| SPECIAL FIRE DEPARTMENT SERVICES                                                            | 363                    |                     | 363                 |                        |                     |                                         |
| PLAN CHECKING FEES                                                                          | 362<br>11              |                     | 362<br>11           |                        |                     | *************************************** |
| ENCINEEDING                                                                                 |                        |                     |                     |                        |                     |                                         |
| STREET SIDEWALK AND CURB REPAIRS                                                            | 71,856                 |                     | 71,856              | 458                    |                     | 458                                     |
| SOLID WASTE REVENUES                                                                        | 177,663                |                     | 177,663             |                        |                     |                                         |
| LIBRARY FINES AND FEES                                                                      |                        |                     |                     |                        |                     |                                         |
| PARKS AND RECREATION FEESGOLF COURSE FEES                                                   |                        | *************       |                     |                        |                     |                                         |
|                                                                                             | 271,965                |                     | 271,965             | 20,281                 |                     | 20,281                                  |
| GAS REVENUES                                                                                |                        |                     |                     |                        |                     |                                         |
| ATRPORT REVENUES                                                                            | 26,237                 |                     | 26,237              |                        |                     | ************                            |
|                                                                                             |                        |                     |                     | 10                     |                     | 10                                      |
| HOSPITAL REVENUESTRANSIT REVENUES                                                           | 4,954                  |                     | 4,954               |                        |                     |                                         |
| QUASI-EXTERNAL TRANSACTIONS                                                                 | 11,961                 |                     | 11,961              |                        |                     |                                         |
| OTHER REVENIES                                                                              |                        | ·                   |                     |                        |                     |                                         |
| SALE OF REAL AND PERSONAL PROPERTY                                                          |                        | 205                 | 205                 |                        |                     |                                         |
| OTHER SOURCES OF REVENUES                                                                   |                        | 25,331              | 25,331              |                        | 295                 | 295                                     |
| OTHER FINANCING SOURCESSALE OF BONDS                                                        |                        |                     |                     |                        |                     |                                         |
| SALE OF BONDS                                                                               |                        |                     | *********           |                        |                     |                                         |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                       | \$854.733              | \$788,569           | \$1,643,302         | \$40,473               | \$27,251            | \$67,724                                |

#### TABLE 2. CITIES--CONTINUED

#### (POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

|                                                                                       | TEHACHAPI                   |                                                                       |                      |                                    |                             | TEHAMA                                         |                                                           |                                                           |                                                      |                                    |  |  |
|---------------------------------------------------------------------------------------|-----------------------------|-----------------------------------------------------------------------|----------------------|------------------------------------|-----------------------------|------------------------------------------------|-----------------------------------------------------------|-----------------------------------------------------------|------------------------------------------------------|------------------------------------|--|--|
| FUNCTION ACTIVITY                                                                     |                             | OOT- CAPITAL<br>OTES OUTLAY                                           | TOTAL<br>EXPENDITURE | FUNCTIONAL<br>REVENUES             | NET<br>EXPENDITURE          | OPERATING FOOT-<br>EXPENDITURE NOTES           | CAPITAL<br>OUTLAY                                         | TOTAL<br>EXPENDITURE                                      | FUNCTIONAL<br>REVENUES                               | NET<br>EXPENDITURE                 |  |  |
| GENERAL GOVERNMENT LEGISLATIVE                                                        | \$4,021<br>172,058          | \$7,829                                                               | \$4,021<br>179,887   | \$19,393                           | \$4,021<br>160,494          | \$3,070<br>8,193                               |                                                           | \$3,070<br>8,193                                          | \$893                                                | \$3,070<br>7,300                   |  |  |
| PUBLIC SAFETY POLICE FIRE EMERGENCY MEDICAL SERVICES                                  | 32.798 +8                   | £#                                                                    |                      | 7,135                              | 316,812<br>32,798           |                                                |                                                           |                                                           |                                                      |                                    |  |  |
| ANIMAL REGULATION WEED ABATEMENT STREET LIGHTING DISASTER PREPAREDNESS                | 28,496 #                    |                                                                       | 28,496               | 3,216                              | -3,216<br>28,496            |                                                |                                                           | 935<br>4,715                                              | 458                                                  |                                    |  |  |
| OTHERTRANSPORTATION                                                                   |                             |                                                                       |                      |                                    |                             |                                                |                                                           |                                                           |                                                      |                                    |  |  |
| STREETS, HIGHWAYS, AND STORM<br>DRAINS                                                |                             |                                                                       | 124,402              | 149,312                            | -24,910                     |                                                |                                                           | 28,754<br>1,807                                           | 16,049                                               | 12,705<br>1,807                    |  |  |
| PUBLIC TRADITIONS AIRPORTS PORTS AND HARBORS OTHER                                    | 37,477 #4<br>36,520         | +                                                                     | 37,477<br>36,520     | 37,477<br>63,538                   | -27,018                     |                                                |                                                           |                                                           |                                                      |                                    |  |  |
| COMMUNITY DEVELOPMENT                                                                 | 195 +                       | ***************************************                               | 195                  |                                    | 195                         |                                                |                                                           |                                                           |                                                      |                                    |  |  |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT REDEVELOPMENT HOUSING             | 21,659                      |                                                                       | 21,659               | 12,037                             | 9,622                       |                                                |                                                           |                                                           | 10                                                   | -10                                |  |  |
| EMPLOYMENT                                                                            | 4.000                       |                                                                       |                      | 1,990                              | 4,000                       |                                                |                                                           |                                                           |                                                      |                                    |  |  |
| HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE SEWERS CEMETERIES | 157,049 <<br>111,282 #      |                                                                       | 161,309<br>111,282   | 177,663<br>100,260                 | -16,354<br>11,022           |                                                |                                                           |                                                           |                                                      |                                    |  |  |
| OTHERCULTURE AND LEISURE                                                              | 7 183 +                     | *                                                                     | •                    |                                    | 7,183                       | 4,036 #                                        |                                                           | 4,036                                                     | 1,547                                                | 2,489                              |  |  |
| MARINA AND WHARFS                                                                     |                             | ***************************************                               |                      |                                    |                             | 0                                              |                                                           |                                                           |                                                      |                                    |  |  |
| GOLF COURSES                                                                          |                             |                                                                       |                      |                                    |                             |                                                |                                                           |                                                           |                                                      |                                    |  |  |
| PUBLIC UTILITIES WATERGAS                                                             |                             |                                                                       | 259,643              | 282,712                            | -23,069                     | 7,542 #                                        |                                                           | 7,642                                                     | 21,516                                               | -13,874                            |  |  |
| OTHER                                                                                 |                             |                                                                       |                      |                                    |                             |                                                |                                                           |                                                           |                                                      | 8,203                              |  |  |
| OTHERTOTAL EXPENDITURES                                                               |                             | \$16,967                                                              | \$1,334,770          | \$854,733                          | \$480,037                   |                                                |                                                           | \$67,355                                                  | \$40,473                                             | \$26,882                           |  |  |
|                                                                                       | FOOTNOTE LEGENO:            | (#)PAID CITY EMPLOYEE<br>AGENCY; (<)CONTRACT W<br>OTHER LOCAL AGENCY. | ITH PRIVATE SECTO    | R: (+)WHOLLY OR I                  | IN PART BY                  | FOOTNOTE LEGEND: (#)P/<br>Agen<br>Other        | AID CITY EMPLOYER<br>CY: (<)CONTRACT V<br>R LOCAL AGENCY. | S; (&)CITY VOLUN<br>VITH PRIVATE SECT<br>(@)SERVICE NOT P | TEERS; (>)CONTRACTOR; (+)WHOLLY OR ROVIDED WITHIN CI | T WITH PUBLIC<br>IN PART BY<br>IY. |  |  |
|                                                                                       | 1983-84 ASSE                | ESSED VALUATION                                                       | 1983-84 PROPE        | RTY TAXES ALLOCAT                  | TED AND LEVIED              | 1983-84 ASSESSED                               | VALUATION                                                 | 1983-84 PROP                                              | ERTY TAXES ALLOCA                                    | TED AND LEVIED                     |  |  |
|                                                                                       | STATE ASSESSED              | 64,685,784                                                            | BUSINESS INV         | ALLOCATED<br>UNSECURED<br>ENTORIES | \$215.799<br>6,265<br>4,673 | STATE ASSESSED LOCALLY ASSESSED TOTAL ASSESSED | \$441,936<br>5,948,70<br>\$6,390,63                       | SECURED AND<br>BUSINESS IN                                | S ALLOCATED<br>UNSECURED<br>VENTORIES                | \$8,187<br>503<br>459              |  |  |
|                                                                                       | LESS EXEMPTIONS: HOMEOWNERS | \$6,322,725                                                           | PROPERTY TAXES       | LEVIED FOR DEBT<br>UNSECURED       | 13,043                      | LESS EXEMPTIONS: HOMEOWNERS                    | \$783,15<br>113,94                                        | PROPERTY TAXE SECURED AND HOMEOWNERS                      | S LEVIED FOR DEBT<br>UNSECURED                       |                                    |  |  |
|                                                                                       | TOTAL EXEMPTIO              | ONS \$8,719,031                                                       | RELIEF<br>TOTAL PR   | OPERTY TAXES                       | 1,366                       | TOTAL EXEMPTIONS                               | \$897,09                                                  | RELIEF<br>TOTAL P                                         | ROPERTY TAXES                                        |                                    |  |  |
|                                                                                       | NET ASSESSED VAL            | LUE \$61,981,923                                                      | ALLOCA               | TED AND LEVIED-                    | \$241,145                   | NET ASSESSED VALUE                             | \$5,493,53                                                | ALLOC                                                     | ATED AND LEVIED-                                     | \$9,149                            |  |  |

VOTER APPROVED TAX RATE----- 00.021600

VOTER APPROVED TAX RATE-----

3839383

# TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1982-83--CONTINUED (POPULATION UNDER 10,000)

TIBURON (MARIN COUNTY)
(CURRENT EST. POP. 6,688)

TRINIDAD (HUMBOLDT COUNTY)

| (CURRENT 1 | EST. | POP. | 4091 |
|------------|------|------|------|
|------------|------|------|------|

| REVENUE ACCOUNTS                                                                       | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES                       | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES |
|----------------------------------------------------------------------------------------|------------------------|---------------------|-----------------------------------------|------------------------|---------------------|-------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX                                               | ****                   | \$412,861           | \$412,861<br>83,783                     |                        | \$16,951            | \$16,951          |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX PROPERTY TAX - PRIOR YEAR                     | \$83,783<br>360        | 3,970               | 4,330                                   |                        |                     |                   |
| INTEREST PENALTIES. AND DELINDUENT TAXES                                               |                        |                     |                                         |                        |                     |                   |
| TRANSPORTATION TAX                                                                     |                        | 222,425             | 222,425                                 |                        | 25,978              | 25,978            |
| FRANCHISESFRANCHISES                                                                   |                        | 86,516<br>89,878    | 86,516<br>89,878                        |                        | 2,523               | 2,523             |
| BUSINESS LICENSE TAXES                                                                 |                        | 44,211<br>20,217    | 44,211<br>20,217                        |                        | 2,962               | 2,962             |
| OTHER NON-PROPERTY TAXES                                                               | 2,250                  |                     | 2,250                                   |                        | 13.295              | 13,295            |
| SPECIAL BENEFIT ASSESSMENTS                                                            | 2,223                  |                     |                                         |                        |                     |                   |
| FIRE————————————————————————————————————                                               |                        |                     |                                         |                        |                     |                   |
| POLICELIGHTING                                                                         |                        |                     |                                         |                        |                     |                   |
| OTHER                                                                                  |                        |                     |                                         |                        |                     |                   |
| LICENSES AND PERMITS                                                                   |                        |                     | 05.170                                  | 12 000                 |                     |                   |
| OTHER LICENSES AND PERMITS                                                             | 25,179<br>927          |                     | 25,179<br>927                           | \$3,089<br>187         |                     | 3,089.<br>187     |
| FINES AND FORFEITURES VEHICLE CODE FINES                                               |                        |                     |                                         |                        |                     |                   |
| OTHER FINES, FORFEITURES, AND PENALTIES                                                | 116,668                |                     | 116,668                                 |                        | 235                 | 235               |
| REVENUE FROM USE OF MONEY AND PROPERTY                                                 |                        |                     |                                         |                        |                     |                   |
| INVESTMENT EARNINGS                                                                    | 67,145                 | 82,065              | 149,210                                 | 1,755<br>6,990         | 6,349               | 8,104<br>6,990    |
| ROYALTIES                                                                              |                        |                     |                                         |                        |                     |                   |
|                                                                                        |                        |                     |                                         |                        |                     |                   |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAXSTATE TRAILER COACH IN-LIEU TAX       |                        | 8,778<br>133        | 8,778<br>133                            |                        | 5,101               | 5,101             |
| STATE CIGARETTE TAX                                                                    |                        | 16,689              | 16,689                                  |                        | 1,355               | 1,355             |
| STATE HOMEOWNERS PROPERTY TAX RELIEF                                                   |                        | 21,576<br>9,520     | 21,576<br>9,520                         |                        | 1,034<br>2,687      | 1,034<br>2,687    |
| STATE GASOLINE TAXOTHER STATE GRANTS                                                   | 119,607<br>160,957     | 103                 | 119,607<br>161,060                      | 10,082<br>15,000       | 6                   | 10.082<br>15.006  |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                    | 7,062                  |                     | 7,062                                   |                        |                     |                   |
| FEDERAL REVENUE SHARINGOTHER FEDERAL GRANTS                                            | 19,588                 | 27,522              | 27,522<br>19,588                        |                        | 4,701               | 4,701             |
| OTHER TAXES IN-LIEU                                                                    |                        |                     |                                         |                        |                     |                   |
| CURRENT SERVICE CHARGES                                                                | 14,255                 |                     | 14,255                                  |                        |                     |                   |
| ZONING FEES AND SUBDIVISION FEESSPECIAL POLICE DEPARTMENT SERVICES                     | 927                    |                     | 927<br>46,321                           |                        |                     |                   |
| SPECIAL FIRE DEPARTMENT SERVICESPLAN CHECKING FEES                                     | 46,321                 |                     | 40,321                                  |                        |                     |                   |
| ANIMAL SHELTER FEES AND CHARGES                                                        |                        |                     |                                         |                        |                     |                   |
| STREET, SIDEWALK AND CURB REPAIRSWEED AND LOT CLEANING                                 |                        |                     |                                         |                        |                     |                   |
| SEWER SERVICE CHARGES AND CONNECTION FEESSOLID WASTE REVENUES                          |                        |                     |                                         |                        |                     |                   |
| FIRST AID AND AMBULANCE CHARGESLIBRARY FINES AND FEES                                  |                        |                     |                                         |                        |                     |                   |
| PARKING FACILITIES                                                                     |                        |                     |                                         |                        |                     |                   |
| PARKS AND RECREATION FEES                                                              |                        |                     | *************************************** |                        |                     | ~~~~~~~~          |
| WATER SERVICE CHARGES AND CONNECTION FEES<br>ELECTRIC REVENUESGAS REVENUESGAS REVENUES |                        |                     |                                         | 51,166                 |                     | 51,166            |
|                                                                                        |                        |                     |                                         |                        |                     |                   |
| CEMETERY REVENUESHOUSING REVENUES                                                      |                        |                     |                                         | 870                    |                     | 870               |
| PORT AND HARBOR REVENUESHOSPITAL REVENUES                                              |                        |                     |                                         |                        |                     |                   |
| TRANSIT REVENUES                                                                       |                        |                     |                                         |                        |                     |                   |
| OTHER CURRENT SERVICE CHARGES                                                          |                        |                     | 59,540                                  |                        |                     |                   |
| OTHER REVENUES                                                                         |                        | ( ));               | 4 334                                   |                        |                     |                   |
| SALE OF REAL AND PERSONAL PROPERTY                                                     |                        | 6,115               | 6,115                                   |                        | 14,032              | 14,032            |
| OTHER SOURCES OF REVENUES                                                              | 452,881                |                     | 452,881                                 |                        | 5,289               | 5,289             |
| OTHER FINANCING SOURCESSALE OF BONDS                                                   |                        |                     |                                         |                        |                     |                   |
| NOTES AND OTHER                                                                        | *****                  |                     |                                         |                        |                     |                   |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                  | \$1,177,450            | \$1,052,579         | \$2,230,029                             | \$89,139               | \$102,498           | \$191.637         |

#### TABLE 2 CITIES--CONTINUED

#### (POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

TIBURON

TRINIDAD

|                                                            |                      |                |                   | , I DOMON            |                                                            |                     |                          |                |                                                              | , uzutovo            |                        |                    |
|------------------------------------------------------------|----------------------|----------------|-------------------|----------------------|------------------------------------------------------------|---------------------|--------------------------|----------------|--------------------------------------------------------------|----------------------|------------------------|--------------------|
| FUNCTION ACTIVITY                                          |                      | FOOT-<br>NOTES | CAPITAL<br>OUTLAY | TOTAL<br>EXPENDITURE | FUNCTIONAL<br>REVENUES                                     | NET<br>EXPENDITURE  | OPERATING<br>EXPENDITURE | FOOT-<br>NOTES | CAPITAL<br>OUTLAY                                            | TOTAL<br>EXPENDITURE | FUNCTIONAL<br>REVENUES | NET<br>EXPENDITURE |
| GENERAL GOVERNMENT<br>LEGISLATIVE                          | \$154,026<br>223,204 |                | \$21,094          | \$154,026<br>244,298 | \$158,350                                                  | \$~4,324<br>244,298 | \$25,498<br>5,175        |                |                                                              | \$25,498<br>5,175    |                        | \$25,498<br>5,175  |
| PUBLIC SAFETY POLICEFIRE                                   |                      | <b>.</b> .     | 62,311            | 763,285              | 270,727                                                    | 492,558             | 15,800<br>10,362         | #<br>&         |                                                              | 15,800<br>10,362     |                        | 15,800<br>10,362   |
| EMERGENCY MEDICAL SERVICES<br>ANIMAL REGULATION            |                      | *              |                   |                      |                                                            |                     | 50                       | - & .<br>)     |                                                              | 50                   | \$187                  | -137               |
| WEED ABATEMENT                                             | 28,148               |                |                   |                      |                                                            | 28,148              |                          |                |                                                              | 3 201                |                        | 3,283              |
| DISASTER PREPAREDNESS                                      | 300                  |                |                   |                      |                                                            | 300                 |                          |                |                                                              |                      |                        |                    |
| TRANSPORTATION STREETS, HIGHWAYS, AND STORM DRAINS         | 473,866              |                | 32,231            | 506,097<br>25,000    | 659,106                                                    | -153,009<br>25,000  | 12,344                   |                | \$10,082                                                     | 22,426               | 11,837                 | 10,589             |
| PARKING FACILITIES                                         |                      |                |                   |                      |                                                            | 23,000              |                          |                |                                                              |                      |                        |                    |
| PUBLIC TRANSITAIRPORTS                                     |                      | +              |                   |                      |                                                            |                     |                          | . >            |                                                              |                      |                        |                    |
| PORTS AND HARBORS                                          |                      |                |                   |                      |                                                            |                     | 450                      |                |                                                              | 450                  |                        |                    |
|                                                            |                      |                |                   |                      |                                                            |                     |                          |                |                                                              |                      |                        |                    |
| COMMUNITY DEVELOPMENT PLANNING                             |                      | #              | 100               | 58,896               | 2,250                                                      | 56,646              | 2,156<br>3.590           |                |                                                              | •                    | ,                      | 2,156<br>501       |
| REGULATION ENFORCEMENT REDEVELOPMENT                       | 5.700                |                | 198               | 122,859<br>5,700     | 87,017                                                     | 35,842<br>5,700     |                          |                |                                                              | 3,590                | 3,089                  | 201                |
| HOUSINGEMPLOYMENT                                          |                      |                |                   | 460                  |                                                            | 460                 |                          |                | ~~~~                                                         |                      |                        |                    |
| COMMUNITY PROMOTION                                        | 1,500                |                |                   | 1,500                |                                                            | 1,500               |                          | •              |                                                              |                      |                        |                    |
|                                                            |                      |                |                   |                      |                                                            |                     |                          | -              |                                                              |                      |                        |                    |
| HEALTH PHYSICAL & MENTAL HEALTH                            |                      |                |                   |                      |                                                            |                     |                          | -              |                                                              |                      |                        |                    |
| MOSPITALS & SANITARIUMS                                    |                      |                |                   |                      |                                                            |                     |                          |                |                                                              |                      |                        |                    |
| SOLID WASTE                                                |                      | <b>;</b>       |                   |                      |                                                            |                     |                          | - ŏ            |                                                              |                      |                        |                    |
| CEMETERIES                                                 |                      |                |                   |                      |                                                            |                     | 399                      |                |                                                              | 399                  | 870                    | -471               |
|                                                            |                      |                |                   |                      |                                                            |                     |                          |                |                                                              |                      |                        |                    |
| CULTURE AND LEISURE PARKS AND RECREATION MARINA AND WHARFS | 16.022               | >              |                   | 16.022               |                                                            | 16,022              |                          | · @            |                                                              |                      | 15,000                 | -15,000            |
| MARINA AND WHARFS                                          |                      |                |                   |                      |                                                            |                     |                          |                |                                                              |                      |                        |                    |
| MUSEUMSGOLF COURSES                                        |                      | •              |                   |                      |                                                            |                     |                          | - •            |                                                              |                      |                        |                    |
| SDODIS ADENA/STADIIMS                                      | ·                    |                |                   |                      |                                                            |                     |                          | -              |                                                              |                      |                        |                    |
| COMMUNITY CENTER/AUDITORIUMS-                              |                      |                |                   |                      |                                                            |                     |                          | -              |                                                              |                      |                        |                    |
| OTHER                                                      |                      |                | 132,452           | 132,452              |                                                            | 132,452             |                          | •              |                                                              |                      |                        |                    |
| PUBLIC UTILITIES WATERGAS                                  |                      | +              |                   |                      |                                                            |                     | 49,836                   | *              |                                                              | 49,836               | 51,166                 | -1,330             |
| ELECTRICOTHER                                              |                      |                |                   |                      |                                                            |                     |                          |                |                                                              |                      |                        |                    |
| OTHER                                                      |                      |                |                   |                      |                                                            | 43,892              | 6,550                    |                |                                                              | 6,550                | 6,990                  | -440               |
| TOTAL EXPENDITURES                                         | \$1,854,649          |                | \$248,286         | \$2,102,935          | \$1,177,450                                                | \$925,485           | \$135,493                | ,              | \$10,082                                                     | \$145,575            | \$89,139               | \$56,436           |
|                                                            | FOOTNOTE LEGEND:     | AGEN           | CY; (<)CONTRACT W | ITH PRIVATE SECT     | TEERS; (>)CONTRAC<br>OR; (+)WHOLLY OR<br>ROVIDED WITHIN CI | IN PART BY          | FOOTNOTE LEGENC          | AGE            | PAID CITY EMPLOYED<br>NCY, (<)CONTRACT V<br>ER LOCAL AGENCY. | WITH PRIVATE SECT    | OR: (+)WHOLLY OR       | IN PART BY         |
|                                                            | 1983-84 AS           | SESSED         | VALUATION         | 1983-84 PROP         | ERTY TAXES ALLOCA                                          | TED AND LEVIED      | 1983-84 AS               | SESSED         | VALUATION                                                    | 1983-84 PROF         | ERTY TAXES ALLOCA      | TED AND LEVIED     |
|                                                            | STATE ASSESSED       |                | \$8,307,650       | PROPERTY TAXE        | S ALLOCATED                                                |                     | STATE ASSESSED-          |                | \$1,135,95                                                   | O PROPERTY TAXE      | S ALLOCATED            |                    |
|                                                            | LOCALLY ASSESSED     |                | 417,611,293       | SECURED AND          | UNSECURED                                                  | \$438,224           | LOCALLY ASSESSE          | D              | 13,570,15                                                    | 7 SECURED AND        | UNSECURED              | \$15,114           |
|                                                            | TOTAL ASSESSED       |                | \$425,918,943     |                      | VENTORIES                                                  | 16,178              | TOTAL ASSESSE            | D              | \$14,706,10                                                  | 7 HOMEOWNERS         | IVENTORIES             | 2,135<br>810       |
|                                                            | LESS EXEMPTIONS:     |                |                   |                      | S LEVIED FOR DEBT                                          |                     | LESS EXEMPTIONS          |                |                                                              |                      | S LEVIED FOR DEBI      |                    |
|                                                            | HOMEOWNERS           |                | \$11,552,200      | SECUREO AND          | UNSECURED                                                  | 66,125              | HOMEOWNERS               |                | \$602,00                                                     | O SECURED AND        | UNSECURED              |                    |
|                                                            | OTHER                |                | 3,030,956         | HOMEOWNERS<br>RELIEF | PROPERTY TAX                                               | 1,846               | OTHER                    |                | 191,05                                                       | RELIEF               | PROPERTY TAX           |                    |
|                                                            | TOTAL EXEMPT         | IONS           | \$14,583,156      |                      | ROPERTY TAXES                                              |                     | TOTAL EXEMP              | TIONS          | \$793,05                                                     | 4                    | ROPERTY TAXES          |                    |
|                                                            | NET ASSESSED V       | ALUE           | \$411,335,787     |                      | ATEO AND LEVIEO-                                           | \$522,373           | NET ASSESSED             | VALUE          | \$13,913,05                                                  | 3 ALLOC              | ATED AND LEVIEO-       | \$18,059           |
|                                                            |                      |                |                   | VOTER APPROVE        | D TAX RATE                                                 | 00.016000           |                          |                |                                                              | VOTER APPROVE        | D TAX RATE             |                    |

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### TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1982-83--CONTINUED (POPULATION UNDER 10,000)

## TULELAKE (SISKIYOU COUNTY)

(CURRENT EST. POP. 829)

VERNON (LOS ANGELES COUNTY)

| CURRENT | E31. | PUP. | 70, |
|---------|------|------|-----|

| REVENUE ACCOUNTS                                                                    | FUNCTIONAL REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES | FUNCTIONAL REVENUES     | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES       |
|-------------------------------------------------------------------------------------|---------------------|---------------------|-------------------|-------------------------|-----------------------------------------|-------------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX                                            |                     | \$41,569            | \$41,569          |                         | \$1,230,288                             | \$1,230,288             |
| PROPERTY TAX - PRIOR YEAR                                                           |                     |                     |                   |                         | 32,403                                  | 32,403                  |
| OTHER PROPERTY TAXES                                                                |                     | 432                 | 432               |                         | 1.663                                   | 1,663                   |
| SALES AND USE TAXESTRANSPORTATION TAX                                               |                     | 51,984              | 51,984            |                         | 3,994,411                               | 3,994,411               |
| TRANSIENT LODGING TAXESFRANCHISES                                                   |                     |                     |                   |                         | 12,200<br>613,765                       | 12,200<br>613,765       |
| RUSINESS LICENSE TAXES                                                              |                     | 3,606<br>2,313      | 3,606<br>2,313    |                         | 251,517                                 | 251,517                 |
| REAL PROPERTY TRANSFER TAXES                                                        |                     |                     |                   |                         |                                         |                         |
|                                                                                     |                     | . 326               | 326               |                         |                                         |                         |
| SPECIAL BENEFIT ASSESSMENTS                                                         | \$3,738             |                     | 3,738             |                         |                                         |                         |
| PARAMEDICSPOLICE                                                                    | 2,400               |                     | 2,400             |                         |                                         |                         |
| LIGHTING                                                                            |                     |                     |                   |                         |                                         |                         |
|                                                                                     |                     |                     |                   |                         |                                         |                         |
| LICENSES AND PERMITS CONSTRUCTION PERMITS                                           | 1,756               |                     | 1,756             | \$137,406               |                                         | 137,406                 |
| OTHER LICENSES AND PERMITS                                                          | 270                 |                     | 270               | 113,744                 |                                         | 113,744                 |
| FINES AND FORFEITURES VEHICLE CODE FINES                                            | 3,643               |                     | 3,643             | 60,172                  | **********                              | 60,172                  |
| OTHER FINES, FORFEITURES, AND PENALTIES                                             |                     | 3,304               | 3,304             | 38,237                  | 15,489                                  | 53,726                  |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS                          |                     |                     |                   | 5,090,689               | 606,424                                 | 5 407 113               |
| RENTS AND CONCESSIONS                                                               |                     | 2,936               | 2,936             | 3,070,007               | 242                                     | 5,697,113<br>242        |
| OTHER                                                                               |                     | ***********         |                   |                         |                                         |                         |
| INTERGOVERNMENTAL                                                                   |                     |                     |                   |                         |                                         |                         |
| INTERGOVERNMENTAL<br>STATE MOTOR VEHICLE IN-LIEU TAXSTATE TRAILER COACH IN-LIEU TAX |                     | 10,468              | 10,468            |                         |                                         |                         |
| STATE TRAILER CHART TO TAX RELIEF                                                   |                     | 2,649<br>1,952      | 2,649<br>1,952    |                         | 87,262<br>54,101                        | 87.262<br>54,101        |
| STATE BUSINESS INVENTURY PROPERTY TAX RELIEF                                        | 14,400              | 3,443               | 3,443<br>14,400   | 6,777                   | 105,604                                 | 105,604                 |
| OTHER STATE GRANTS  COUNTY GRANTS OF STATE GASOLINE TAX                             | 3,700               | 19                  | 3,719             | 15,031                  | 1                                       | 6,777<br>15,032         |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                 |                     |                     |                   |                         |                                         |                         |
| COUNTY GRANTS                                                                       |                     | 24,570              | 24,570            |                         | 1,442                                   | 1,442                   |
| OTHER TAXES IN-LIEU                                                                 |                     |                     |                   |                         | 2,142,508                               | 2,142,508               |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES                            |                     |                     |                   | ******                  |                                         | ,                       |
| SPECIAL POLICE DEPARTMENT SERVICES                                                  | 120                 |                     | 120               | 5,076                   |                                         | 5,076                   |
| PLAN CHECKING FEESANIMAL SHELTER FEES AND CHARGES                                   |                     |                     |                   | 57,243                  |                                         | 57,243                  |
| ENGINEERING FEES                                                                    |                     |                     |                   | . 5,415                 |                                         | 5,415                   |
| STREET, SIDEWALK AND CURB REPAIRS                                                   | 695                 |                     | 695               | 16,874                  |                                         | 16,874                  |
| SEWER SERVICE CHARGES AND CONNECTION FEES                                           | 43,316<br>36,967    |                     | 43,316<br>36,967  |                         |                                         |                         |
| FIRST AID AND AMBIBANCE CHARGES                                                     | 22,231<br>1,097     |                     | 22,231            |                         |                                         | ***********             |
| LIBRARY FINES AND FEES                                                              |                     |                     |                   |                         | *****                                   |                         |
| GOLF COURSE FEES                                                                    |                     |                     | 80.318            |                         |                                         |                         |
| ELECTRIC REVENUESGAS REVENUESGAS REVENUES                                           | 80,318              |                     |                   | 1,647,997<br>63,392,241 |                                         | 1,647,997<br>63,392,241 |
| GAS REVENUES                                                                        |                     |                     |                   |                         |                                         |                         |
|                                                                                     |                     |                     |                   |                         |                                         |                         |
| PORT AND HARBOR REVENUES                                                            |                     |                     |                   |                         |                                         |                         |
|                                                                                     |                     |                     |                   |                         |                                         |                         |
| QUASI-EXTERNAL TRANSACTIONS                                                         |                     |                     |                   | 56.823                  |                                         | 56,823                  |
| OTHER REVENUES                                                                      |                     |                     |                   |                         |                                         |                         |
| SALE OF REAL AND PERSONAL PROPERTY                                                  |                     |                     |                   |                         | 15,949                                  | 15,949                  |
| OTHER SOURCES OF REVENUES                                                           |                     | 15,910              | 15,910            | 18,454                  | 18,422                                  | 36,876                  |
| OTHER FINANCING SOURCESSALE OF BONDS                                                |                     |                     |                   |                         |                                         |                         |
| NOTES AND OTHER                                                                     |                     |                     |                   |                         | *************************************** |                         |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                               | \$214,651           | \$165,481           | \$380,132         | \$70,662,179            | \$9,183,691                             | \$79,845,870            |

NET ASSESSED VALUE

\$9.936,217

TOTAL PROPERTY TAXES
ALLOCATED AND LEVIED-

VOTER APPROVED TAX RATE-----

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83. ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

| CLAS                                                                                           | SSIFICATION OF CITY E                                | CPENDITURES APPLICABL                                               | TULELAKE                                   | 1482-83, ASSESSE                               | ED VALUATION AND PR               | PERTY TAXES ALLOCATED AN                       | D LEVIED APPLICABLE                                             | VERNON                                                  |                                                              |                                |            |
|------------------------------------------------------------------------------------------------|------------------------------------------------------|---------------------------------------------------------------------|--------------------------------------------|------------------------------------------------|-----------------------------------|------------------------------------------------|-----------------------------------------------------------------|---------------------------------------------------------|--------------------------------------------------------------|--------------------------------|------------|
| FUNCTION ACTIVITY                                                                              | OPERATING FOOT                                       |                                                                     | TOTAL<br>EXPENDITURE                       | FUNCTIONAL<br>REVENUES                         | NET<br>EXPENDITURE                | OPERATING FOOT<br>EXPENDITURE NOTE             |                                                                 | TOTAL<br>EXPENDITURE                                    | FUNCTIONAL REVENUES                                          | NET<br>EXPENDITURE             |            |
| GENERAL GOVERNMENT LEGISLATIVE                                                                 | \$3,000<br>59,010                                    |                                                                     |                                            |                                                | \$3,000<br>59,010                 | \$36,925<br>514,557                            | \$5,219<br>6,534                                                | \$42,144<br>521,091                                     | \$185,443                                                    | \$42,144<br>335,648            |            |
| PUBLIC SAFETY POLICE FIRE EMERGENCY MEDICAL SERVICES ANIMAL REGULATION                         | - 5,230 &<br>- 4,702 &<br>- 179                      |                                                                     | 86,162<br>5,230<br>4,702<br>179            | \$7,463<br>3,738<br>24,631<br>270              | 78,699<br>1,492<br>-19,929<br>-91 | 2,378,190 #<br>3,296,330 #<br>142,500 <        |                                                                 |                                                         |                                                              |                                |            |
| WEED ABATEMENT                                                                                 | 8,809 >                                              |                                                                     | 8,809                                      |                                                |                                   | 179,405 #                                      |                                                                 | 179,405                                                 |                                                              | 179,405                        |            |
| TRANSPORTATION STRETS, HIGHWAYS, AND STORM DRAINSSTREET TREES & LANDSCAPING PARKING FACILITIES | 25,550                                               |                                                                     |                                            |                                                |                                   | 2,118,382                                      |                                                                 |                                                         | 82,455                                                       |                                |            |
| PUBLIC TRANSIT                                                                                 |                                                      |                                                                     |                                            |                                                |                                   |                                                |                                                                 |                                                         |                                                              |                                |            |
| PLANNING                                                                                       |                                                      |                                                                     |                                            | 1,756                                          | -1.756                            | 176,584                                        |                                                                 | 176,584                                                 | 203,004                                                      | 199.020                        | Torografia |
| EMPLOYMENT                                                                                     |                                                      |                                                                     |                                            |                                                |                                   | 17,046                                         |                                                                 | 17,046                                                  |                                                              | 17.046                         |            |
| PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE SEWERS                            | 45,904 #<br>40,215 #                                 |                                                                     | 45,904<br>40,215                           | 36,967<br>43,316                               | 8,937<br>-3,101                   | 237.099                                        |                                                                 |                                                         | 96,521                                                       |                                |            |
| CULTURE AND LEISURE PARKS AND RECREATION MARINA AND WHARFS LIBRARIES MUSEUMS                   | 1,731 >                                              |                                                                     | 1.731                                      | 1,097                                          | 634                               | 4,742 #                                        |                                                                 | 4,742                                                   |                                                              | 4,742                          |            |
| GOLF COURSESSPORTS ARENA/STADIUMSCOMMUNITY CENTER/AUDITORIUMS                                  |                                                      |                                                                     |                                            |                                                |                                   |                                                |                                                                 |                                                         |                                                              |                                |            |
| PUBLIC UTILITIES  WATER                                                                        |                                                      |                                                                     |                                            |                                                |                                   | 1.598.512 #<                                   |                                                                 | 1,598,512                                               |                                                              | -270.256<br>-3,961.362         |            |
| TOTAL EXPENDITURES                                                                             |                                                      |                                                                     | \$323,500                                  | \$214 651                                      | \$108 849                         | \$75.031,119                                   | \$53 694                                                        | \$75.084,813                                            |                                                              | \$4 422 634                    |            |
|                                                                                                | A                                                    | #)PAID CITY EMPLOYEE<br>GENCY; (<)CONTRACT W<br>OTHER LOCAL AGENCY. | ITH PRIVATE SECT                           | OR: (+)WHOLLY OR                               | IN PART BY                        | FOOTNOTE LEGEND ()                             | W)PAID CITY EMPLOYE<br>GENCY: (<)CONTRACT<br>THER LOCAL AGENCY: | ES, (&)CITY VOLUI<br>WITH PRIVATE SEC<br>(@)SERVICE NOT | ITEERS, (>)CONTRAC<br>FOR, (+)WHOLLY OR<br>PROVIDED WITHIN C | T WITH PUBLIC<br>IN PART BY    |            |
|                                                                                                |                                                      | SSED VALUATION                                                      |                                            | ERTY TAXES ALLOCA                              | ATED AND LEVIED                   | 1983-84 ASSESS                                 |                                                                 |                                                         | PERTY TAXES ALLOCA                                           | ATED AND LEVIED                |            |
|                                                                                                | STATE ASSESSED<br>LOCALLY ASSESSED<br>TOTAL ASSESSED | 10,521,242                                                          | SECURED AND<br>BUSINESS IN                 | S ALLOCATEO UNSECURED VENTORIES                | \$39,639<br>2,344<br>2 059        | STATE ASSESSED LOCALLY ASSESSED TOTAL ASSESSED | - 1,190,365,63                                                  | SECURED AN<br>BUSINESS I                                | ES ALLOCATED D UNSECURED NVENTORIES                          | \$1 234 687<br>6.238<br>49.548 |            |
|                                                                                                | LESS EXEMPTIONS: HOMEOWNERS                          | \$1,319,529                                                         | PROPERTY TAXE<br>SECURED AND<br>HOMEOWNERS | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX |                                   | LESS EXEMPTIONS. HOMEOWNERS                    | - \$21.00                                                       | OO SECURED AN<br>HOMEOWNERS                             | ES LEVIED FOR DEBT<br>D UNSECURED<br>PROPERTY TAX            |                                |            |
|                                                                                                | TOTAL EXEMPTION                                      |                                                                     | RELIEF                                     | ROPERTY TAXES                                  |                                   | TOTAL EXEMPTION                                | \$ \$21.00                                                      | 00                                                      | PROPERTY TAXES                                               |                                |            |

\$44.042

NET ASSESSED VALUE

\$1 261 184 655

TOTAL PROPERTY TAXES
ALLOCATED AND LEVIED-

VOTER APPROVED TAX RATE-----

(CURRENT EST. POP. 7,151)

#### WATERFORD (STANISLAUS COUNTY)

(CURRENT EST POP 2,940)

| REVENUE ACCOUNTS                                                               | FUNCTIONAL | GENERAL              | TOTAL               | FUNCTIONAL        | GENERAL                  | TOTAL                   |
|--------------------------------------------------------------------------------|------------|----------------------|---------------------|-------------------|--------------------------|-------------------------|
| TAXES                                                                          | REVENUES   | REVENUES             | REVENUES            | REVENUES          | REVENUES                 | REVENUES                |
| SECURED AND UNSECURED PROPERTY TAX                                             |            | \$340,329<br>        | \$340,329<br>11,895 |                   | \$43,864                 | \$43,864                |
| OTHER PROPERTY TAXESINTEREST TAXES                                             |            |                      |                     |                   | 1,951<br>1,125           | 1,951                   |
| INTEREST, PENALTIES, AND DELINQUENT TAXES                                      |            | 130,220              | 130,220             |                   | 76,624                   | 1,125<br>76,624         |
| TRANSIENT LODGING TAXESFRANCHISES                                              |            | 79,620               | 79,620              |                   | 11.814                   | 11,814                  |
|                                                                                |            | 21,190<br>11,443     | 21,190<br>11,443    |                   | 6,410<br>1,314           | 6,410<br>1,314          |
| BUSINESS LICENSE TAXES                                                         |            |                      |                     |                   |                          |                         |
| STRATAL REWESTT ASSESSMENTS                                                    |            |                      |                     |                   |                          |                         |
| FIRE                                                                           |            |                      |                     |                   |                          |                         |
| POLICE                                                                         |            |                      |                     | \$3,851           |                          | 3,851                   |
| TORNERS AND DEBMITS                                                            |            | ·                    |                     |                   |                          |                         |
| CONSTRUCTION PERMITSOTHER LICENSES AND PERMITS                                 | \$4.075    |                      | 4,075               | 4,119<br>605      |                          | 4,119                   |
|                                                                                | *.,*       |                      |                     |                   |                          | ***                     |
| FIMES AND FORFEITURES  VEHICLE CODE FINES.———————————————————————————————————— | 14,289     | 4,660                | 14,289              | 16,331            | 2,953                    | 16,331<br>2,953         |
| DEVENUE SOON INS OF MONEY AND DOODEDTY                                         |            |                      |                     |                   |                          |                         |
| INVESTMENT EARNINGS                                                            | 1,135      | 114,587<br>4,212     | 115,722<br>4,212    |                   | 4,269<br>9,070           | 4,269<br>9,070          |
| ROYALTIES                                                                      |            |                      |                     |                   |                          |                         |
| INTERGOVERNMENTAL                                                              |            | 52 705               | 52,705              |                   | 47.410                   | 47.430                  |
| STATE MOTOR VEHICLE IN-LIEU TAX                                                |            | 52,705<br><br>15,419 | 15,419              |                   | 47,410<br>1,462<br>6,829 | 47,410<br>1,462         |
| INTEROOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                              |            | 13,780<br>29,024     | 13,780<br>29,024    |                   | 2,489<br>8,203           | 6,829<br>2,489<br>8,203 |
| OTHER CHAIC CRANTS                                                             | 1 937      |                      | 87,598<br>1,837     | 37,353<br>128,107 | A19                      | 37,353<br>128,926       |
| COUNTY GRANTS OF STATE GASOLINE TAX                                            | 21,058     |                      | 21,058              |                   |                          |                         |
| FEDERAL REVENUE SHARING                                                        | 15,203     | 30,721               | 30,721<br>15,203    |                   | 45,969                   | 45,969                  |
| OTHER TAXES IN-LIEU                                                            |            |                      |                     |                   |                          | ~~~~~~~~~~              |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES                       | 4,494      |                      | 4,494               | 981<br>322        |                          | 981                     |
| SPECIAL POLICE DEPARTMENT SERVICES                                             | 1,100      |                      | 1,100               | 1,393             |                          | 1,393                   |
| ANIMAL SHELTER FEES AND CHARGESENGINEERING FEES                                | 1,000      |                      | 1.000               | 501               |                          | 501                     |
|                                                                                |            |                      | 708                 | 564<br>45         |                          | 564<br>45               |
| STREET, SIDEWALK AND CURB REPAIRS                                              |            |                      |                     |                   |                          | ~~~~~~~~~               |
| FIRST AID AND AMBULANCE CHARGES                                                |            |                      |                     | 8,263             |                          | 8,263                   |
|                                                                                |            |                      |                     | 6,344             |                          | 6,344                   |
| GOLF COURSE FEES                                                               |            |                      |                     |                   |                          |                         |
| ELECTRIC REVENUES                                                              |            |                      |                     |                   |                          |                         |
| AIMPURI REVENUES                                                               |            |                      |                     |                   |                          | *************           |
| PORT AND HARBOR REVENUES                                                       |            |                      |                     |                   |                          |                         |
| TRANSIT REVENUES                                                               |            |                      |                     | 4,189             |                          | 4,189                   |
|                                                                                | 1,930      |                      | 1,930               | 20,338            | ***********              | 20,338                  |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                              |            |                      |                     |                   | 350                      | 350                     |
| CONTRIBUTIONS FROM NON-GOVT SOURCES                                            |            | 3,751                | 3,751               | 2,156             | 816<br>28,080            | 816<br>30,236           |
| OTHER FINANCING SOURCES                                                        |            |                      |                     |                   |                          |                         |
| SALE OF BONDSNOTES AND OTHER                                                   |            |                      |                     | 20,000            |                          | 20,000                  |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                          | \$154,427  | \$863.556            | \$1,017,983         | \$255.462         | \$301,821                | \$557,283               |

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

VILLA PARK

WATERFORD

| FUNCTION ACTIVITY                                           | OPERATING<br>EXPENDITURE                            | FOOT- |                                          | TOTAL<br>EXPENDITURE         | FUNCTIONAL REVENUES   | NET<br>EXPENDITURE            | OPERATING<br>EXPENDITURE                            | FOOT-<br>NOTES | CAPITAL<br>OUTLAY                      | TOTAL<br>EXPENDITURE         | FUNCTIONAL<br>REVENUES                                      | NET<br>EXPENDITURE         |
|-------------------------------------------------------------|-----------------------------------------------------|-------|------------------------------------------|------------------------------|-----------------------|-------------------------------|-----------------------------------------------------|----------------|----------------------------------------|------------------------------|-------------------------------------------------------------|----------------------------|
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT       | \$151,038<br>65,233                                 |       |                                          | \$151,038<br>65,233          |                       | \$151,038<br>65,233           | \$9,850<br>156,797                                  |                | \$6,338                                | \$9,850<br>163,135           | \$20,000                                                    | \$9,850<br>143,135         |
| PUBLIC SAFETY POLICEFIRE                                    | 258,250                                             | ) >   |                                          | 258,250                      |                       | 258,250                       | 127,117                                             |                | 3,051                                  | 130,168                      | 20,164                                                      | 110,004                    |
| EMERGENCY MEDICAL SERVICES ANIMAL REGULATION                |                                                     | · >   |                                          |                              |                       |                               | 3,172                                               | +              |                                        | 3,172                        | 8,263<br>997                                                | -8,263<br>2,175            |
| STREET LIGHTING                                             |                                                     | . >   |                                          |                              |                       |                               | 7,514                                               |                |                                        | 7,514                        | 45<br>3,851                                                 | 3,663                      |
| TRANSPORTATION                                              |                                                     | •     |                                          |                              |                       |                               |                                                     |                |                                        |                              |                                                             |                            |
| STREETS, HIGHWAYS, AND STORM<br>DRAINS                      |                                                     |       | \$21,115                                 | 423,879                      | \$143,674             | 280,205                       | 46,317                                              |                | 54,471                                 | 100,788                      | 150,193                                                     | -49,405                    |
| PARKING FACILITIES                                          |                                                     | - >   |                                          |                              |                       |                               | 30,709                                              | #              |                                        | 30,709                       | 35,459                                                      | -4,750                     |
| PORTS AND HARBORS                                           |                                                     |       |                                          |                              |                       |                               |                                                     |                |                                        |                              |                                                             |                            |
| COMMUNITY DEVELOPMENT PLANNING CONSTRUCTION AND ENGINEERING | 5,830                                               | #     |                                          | 5,830                        |                       | 5,830                         | 4,118                                               | #>             |                                        | 4,118                        | 1,011                                                       | 3,107                      |
| REGULATION ENFORCEMENT                                      |                                                     |       | 255                                      | 18,042                       | 10,669                | 7,373                         | 1,652<br>2,000                                      |                |                                        | 1,652<br>2,000               | 5,512                                                       | -3,860<br>2,000            |
| HOUSING EMPLOYMENT COMMUNITY PROMOTION                      | ~~~~~~~~~                                           |       |                                          |                              |                       |                               |                                                     |                |                                        |                              |                                                             |                            |
| OTHER                                                       |                                                     |       |                                          | ****                         |                       |                               |                                                     |                |                                        | *************                |                                                             |                            |
| PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS            |                                                     |       |                                          |                              |                       |                               |                                                     |                |                                        |                              | 2,156                                                       | -2,156                     |
| SEWERS                                                      |                                                     | . >   |                                          |                              |                       |                               |                                                     | +              |                                        |                              |                                                             |                            |
| CULTURE AND LEISURE PARKS AND RECREATION                    |                                                     | ) #>  |                                          |                              | 84                    |                               |                                                     |                |                                        |                              |                                                             |                            |
| MARINA AND WHARFS                                           |                                                     | . >   |                                          |                              |                       |                               | 15,932                                              | #&<br>+        |                                        | 15,932                       | 6,344                                                       | 9,588                      |
| MUSEUMS<br>GOLF COURSES<br>SPORTS ARENA/STADIUMS            |                                                     |       |                                          |                              |                       |                               |                                                     |                |                                        |                              |                                                             |                            |
| COMMUNITY CENTER/AUDITORIUMS-<br>OTHER                      |                                                     |       |                                          |                              |                       |                               | 9,262                                               |                | 2,162                                  | 11,424                       | 1,467                                                       | 9,957                      |
| PUBLIC UTILITIES WATERGAS                                   |                                                     |       |                                          |                              |                       |                               |                                                     | ٠              | •                                      |                              |                                                             |                            |
| ELECTRICOTHER                                               |                                                     |       |                                          |                              |                       |                               |                                                     |                |                                        |                              |                                                             |                            |
| TOTAL EXPENDITURES                                          |                                                     |       | \$27,543                                 | \$929,364                    | \$154,427             | \$774,937                     | \$414,769                                           |                | \$66,022                               | \$480,791                    | \$255,462                                                   |                            |
| IVIAL SAFERBEIONES                                          | FOOTNOTE LEGEND                                     |       | PAID CITY EMPLOYE                        |                              |                       |                               | FOOTNOTE LEGEND                                     |                |                                        |                              |                                                             | \$225,329                  |
|                                                             | TOOTHOTE EEGEND                                     | AGE   | NCY, (<)CONTRACT<br>IER LOCAL AGENCY.    | WITH PRIVATE SECT            | OR: (+)WHDLLY OR      | IN PART BY                    | POOTNOTE LEGEND                                     | AGE<br>OTH     | NCY: (<)CONTRACT<br>ER LOCAL AGENCY    | WITH PRIVATE SECT            | TEERS; (>)CONTRAC<br>OR; (+)WHOLLY OR<br>PROVIDED WITHIN CI | IN PART BY                 |
|                                                             |                                                     |       | D VALUATION                              |                              | PERTY TAXES ALLOCA    | TED AND LEVIED                | 1983-84 AS                                          |                |                                        |                              | PERTY TAXES ALLOCA                                          | TED AND LEVIED             |
|                                                             | STATE ASSESSED-<br>LOCALLY ASSESSE<br>TOTAL ASSESSE | D     | \$4,322,45<br>289,280,58<br>\$293,603,03 | 4 SECURED AND<br>BUSINESS IN | S ALLOCATEO UNSECURED | \$377.833<br>24.923<br>13.265 | STATE ASSESSED-<br>LOCALLY ASSESSE<br>TOTAL ASSESSE | D              | \$2,792,60<br>44,954,50<br>\$47,747,10 | 9 SECURED AND<br>BUSINESS IN | S ALLOCATED UNSECURED IVENTORIES                            | \$47.604<br>6.488<br>2.379 |
|                                                             | LESS EXEMPTIONS                                     | i:    | \$11,431,00                              | PROPERTY TAXE                | S LEVIED FOR DEBT     | r                             | LESS EXEMPTIONS                                     |                | \$4,366.07                             | PROPERTY TAXE                | S LEVIED FOR DEBT                                           |                            |
|                                                             | OTHER                                               |       | \$11,591,00                              | O HOMEOWNERS<br>RELIEF       | PROPERTY TAX          |                               | OTHER                                               |                | 1,468,99                               | 4 HOMEOWNERS<br>RELIEF       | PROPERTY TAX                                                |                            |
|                                                             | NET ASSESSED                                        |       | \$282,012,03                             | TOTAL P                      | PROPERTY TAXES        | \$416,021                     | NET ASSESSED                                        |                | \$41,912,04                            | TOTAL I                      | PROPERTY TAXES                                              | \$56,471                   |
|                                                             |                                                     |       |                                          | VOTER APPROVE                | D TAX RATE            |                               |                                                     |                |                                        | VOTER APPROVE                | D TAX RATE                                                  |                            |

# WEED (SISKIYOU COUNTY) (CURRENT EST. POP. 2,954)

WESTMORLAND (IMPERIAL COUNTY)

|                                                                               |                        | (CURRENT EST. POP. 2,954)                                                 | (CURRENT EST. POP. 1,720) |                        |                                                               |                       |  |
|-------------------------------------------------------------------------------|------------------------|---------------------------------------------------------------------------|---------------------------|------------------------|---------------------------------------------------------------|-----------------------|--|
| REVENUE ACCOUNTS                                                              | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                                                       | TOTAL<br>REVENUES         | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                                           | TOTAL<br>Revenues     |  |
| SECURED AND UNSECURED PROPERTY TAX                                            |                        | \$105,495                                                                 | \$105,495                 |                        | \$30,528                                                      | \$30,528              |  |
| VOTER APPROVED INDEBTEONESS PROPERTY TAX                                      |                        |                                                                           |                           |                        | 689                                                           | 689                   |  |
| INTEREST. PENALTIES. AND OFFICIOUSENS LAXES                                   |                        |                                                                           |                           |                        |                                                               |                       |  |
| SALES AND USE TAXESTRANSPORTATION TAX                                         | \$30,018               | 179,535                                                                   | 179,535<br>30,018         |                        | 48,393                                                        | 48,393                |  |
| TRANSIENT LODGING TAXESFRANCHISES                                             |                        | 36,711<br>10,727                                                          | 36,711<br>10,727          |                        | 156<br>9,237                                                  | 156<br>9.237          |  |
| BUSINESS LICENSE TAXES                                                        |                        | 6,656<br>318                                                              | 6,656<br>318              |                        | 5.969<br>504                                                  | 9,237<br>5,969<br>504 |  |
| UTILITY USERS TAXOTHER NON-PROPERTY TAXES                                     |                        |                                                                           |                           |                        | 33                                                            | 33                    |  |
| COROTAL BRUPETT ACCCOUNTS                                                     |                        |                                                                           |                           |                        | 33                                                            | ,,                    |  |
| PRE                                                                           |                        |                                                                           |                           |                        |                                                               |                       |  |
| POLICE                                                                        |                        |                                                                           |                           |                        |                                                               |                       |  |
| LIGHTINGOTHER                                                                 |                        |                                                                           |                           |                        |                                                               |                       |  |
| LICENSES AND PERMITS CONSTRUCTION PERMITS                                     |                        |                                                                           |                           |                        |                                                               |                       |  |
| CONSTRUCTION PERMITSOTHER LICENSES AND PERMITS                                | 5,698                  | 1,570                                                                     | 5,698<br>1,570            | \$5,570<br>456         |                                                               | 5,570<br>456          |  |
|                                                                               |                        |                                                                           | •                         |                        |                                                               |                       |  |
| FINES AND FORFEITURES  VEHICLE CODE FINES———————————————————————————————————— | 8,088                  | 2,260                                                                     | 8,088<br>2,260            | 16,189                 |                                                               | 16,189                |  |
|                                                                               |                        | 2,200                                                                     |                           |                        |                                                               |                       |  |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS                    | 8,220                  | 11,492<br>2,375                                                           | 19,712<br>2,375           |                        | 7.264                                                         | 7,264                 |  |
| ROYALTIESOTHER                                                                |                        | 2,373                                                                     | 2,373                     |                        | 940                                                           | 940                   |  |
|                                                                               |                        | offer days that days rate rate and days four one rate also days was rate. |                           |                        | 20,652                                                        | 20,652                |  |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                             |                        | 38,014                                                                    | 38,014                    |                        | 22.535                                                        | 22,535                |  |
| STATE TRAILER COACH IN-LIEU TAX                                               |                        | 2,137<br>9,251                                                            | 2,137<br>9,251            | ***********            | 177<br>4,066                                                  | 177<br>4,066          |  |
| STATE HOMEOWNERS PROPERTY TAX RELIEF                                          |                        | 5,563<br>10,645                                                           | 5,563<br>10,645           |                        | 1.780<br>2.342                                                | 1,780<br>2,342        |  |
| OTHER STATE GRANTS                                                            | 44,119<br>48,190       | 44                                                                        | 44,119<br>48,234          | 21,887<br>62,000       | 27                                                            | 21.887<br>62,027      |  |
| COUNTY GRANTS OF STATE GASOLINE TAX                                           |                        |                                                                           |                           | 24,000                 | 3,588                                                         | 24,000<br>3,588       |  |
| FEDERAL REVENUE SHARING                                                       | 64,800                 | 54,450                                                                    | 54,450<br>64,800          | 407,631                | 25,657                                                        | 25,657<br>407,631     |  |
| OTHER TAXES IN-LIEU                                                           |                        |                                                                           |                           |                        |                                                               | 407,651               |  |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES                      |                        |                                                                           |                           | 175                    |                                                               | 175                   |  |
| SPECIAL POLICE DEPARTMENT SERVICES                                            | 24,508                 |                                                                           | 24,508                    | 2,556                  | year and the day of the first the first the same and the same | 2,556                 |  |
| PLAN CHECKING FEES                                                            | 13,645                 | *************                                                             | 13,645                    | 22,343<br>1,368        |                                                               | 22,343<br>1,368       |  |
| ANIMAL SHELTER FEES AND CHARGESENGINEERING FEES                               |                        |                                                                           |                           | 51<br>196              |                                                               | 51<br>196             |  |
| STREET, SIDEWALK AND CURB REPAIRSWEED AND LOT CLEANING                        |                        | ~~~~                                                                      |                           | ***********            |                                                               |                       |  |
| SEWER SERVICE CHARGES AND CONNECTION FEES                                     | 145,569<br>120,885     |                                                                           | 145,569<br>120,885        | 74,843<br>46,647       |                                                               | 74,843<br>46,647      |  |
| FIRST AID AND AMBULANCE CHARGES<br>LIBRARY FINES AND FEES                     |                        | *********                                                                 |                           |                        | ~~~~~~~~~                                                     |                       |  |
| DAGUE AND DECOMATION MEEC.                                                    |                        |                                                                           |                           | 2,587                  |                                                               | 2,587                 |  |
| WATER SERVICE CHARGES AND CONNECTION FEES                                     | 135,722                |                                                                           | 135.722                   | 142,982                |                                                               | 142,982               |  |
| ELECTRIC REVENUES                                                             |                        |                                                                           |                           |                        |                                                               |                       |  |
| AIRPORT REVENUESCEMETERY REVENUES                                             |                        |                                                                           |                           |                        |                                                               |                       |  |
| HOUSING REVENUESPORT AND HARBOR REVENUES                                      |                        |                                                                           |                           |                        |                                                               |                       |  |
|                                                                               |                        |                                                                           |                           |                        |                                                               | ~~~~~~~~~~            |  |
| TRANSIT REVENUES                                                              |                        |                                                                           |                           |                        |                                                               |                       |  |
| OTHER CURRENT SERVICE CHARGES                                                 |                        |                                                                           |                           | 5,280                  |                                                               | 5.280                 |  |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                             |                        | 1,635                                                                     | 1,635                     |                        | 350                                                           | 350                   |  |
| CONTRIBUTIONS FROM NON-GOVT SOURCES OTHER SOURCES OF REVENUES                 | 5,418                  | 20,111                                                                    | 25,529                    |                        | 1,614                                                         | 1,614                 |  |
| OTHER FINANCING SOURCES                                                       | •                      | , -,                                                                      |                           |                        | -,                                                            |                       |  |
| SALE OF BONDSNOTES AND OTHER                                                  |                        |                                                                           |                           |                        |                                                               |                       |  |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                         |                        | \$498,989                                                                 | \$1,153,869               | \$836,761              | \$186.501                                                     | \$1,023,262           |  |
|                                                                               |                        |                                                                           |                           |                        |                                                               |                       |  |

# TABLE 2 CITIES -- CONTINUED

#### (POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

|                                                                             |                                                     |                         |                                                                  | WEED                                                    |                                                            |                                    | #50 I WOHLAND                                    |                      |                                                               |                                                          |                                                             |                                   |  |  |
|-----------------------------------------------------------------------------|-----------------------------------------------------|-------------------------|------------------------------------------------------------------|---------------------------------------------------------|------------------------------------------------------------|------------------------------------|--------------------------------------------------|----------------------|---------------------------------------------------------------|----------------------------------------------------------|-------------------------------------------------------------|-----------------------------------|--|--|
| FUNCTION ACTIVITY                                                           | OPERATING<br>EXPENDITURE                            | FOOT-<br>NOTES          | CAPITAL<br>OUTLAY                                                | TOTAL<br>EXPENDITURE                                    | FUNCTIONAL<br>REVENUES                                     | NET<br>Expenditure                 | OPERATING<br>EXPENOITURE                         | FOOT-<br>NOTES       | CAPITAL<br>OUTLAY                                             | TOTAL<br>EXPENDITURE                                     | FUNCTIONAL<br>REVENUES                                      | NET<br>Expenditure                |  |  |
| QENERAL GOVERNMENT LEGISLATIVE                                              | \$25,856<br>146,981                                 | i                       | \$317                                                            | \$25,856<br>147,298                                     | \$1,800                                                    | \$25,856<br>145,498                | \$20,874<br>13,916                               | ļ<br>5               |                                                               | \$20,874<br>13,916                                       |                                                             | \$20,874<br>13,916                |  |  |
| PUBLIC SAFETY POLICEFIRE                                                    | 37.167                                              | 7 &                     | 9,830<br>26,031                                                  | 301,191<br>63,198                                       | 80,786<br>13,645                                           | 220,405<br>49,553                  | 99,175<br>20,906                                 | #&                   | \$806<br>800                                                  | 99,981<br>21,706                                         | \$18,745<br>22,343                                          | 81,236<br>-637                    |  |  |
| EMERGENCY MEDICAL SERVICES ANIMAL REGULATION WEED ABATEMENT STREET LIGHTING | 19,640                                              | -<br>) +                |                                                                  | 19,640                                                  |                                                            | 19,640                             | 2,879                                            | - +                  |                                                               |                                                          | 507                                                         | 2,372                             |  |  |
| DISASTER PREPAREDNESSOTHER                                                  |                                                     | -                       |                                                                  |                                                         |                                                            |                                    | 402                                              |                      |                                                               |                                                          |                                                             | 462                               |  |  |
| TRANSPORTATION STREETS, HIGHWAYS, AND STORM DRAINS                          |                                                     |                         | 9,939                                                            |                                                         | 85,975                                                     | 112.652                            | 56,715                                           | - <b>p</b>           |                                                               | 56,715                                                   | 45,887                                                      | .10,828                           |  |  |
| OTHER                                                                       |                                                     | •                       |                                                                  |                                                         |                                                            |                                    |                                                  | -                    |                                                               |                                                          |                                                             |                                   |  |  |
| COMMUNITY DEVELOPMENT PLANN ING                                             | 12,950                                              | )<br>-<br>2             |                                                                  | 3,290<br>12,950<br>76,682<br>2,563                      | 5,698                                                      | 3,290<br>7,252<br>11,882<br>2,563  | 1,686<br>27,145                                  | 5                    |                                                               | 1,686                                                    | 175<br>12,414<br>25,000                                     | -175<br>-10,728<br>2,145          |  |  |
| OTHER                                                                       |                                                     |                         |                                                                  |                                                         |                                                            |                                    |                                                  | -                    |                                                               |                                                          |                                                             |                                   |  |  |
| HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE SEWERS  | 105,962<br>184,708                                  | 2 <<br>3 #              | 358                                                              | 105,962<br>185,066                                      | 120,885<br>145,569                                         | -14,923<br>39,497                  | 31,216<br>35,434                                 | 4 #                  |                                                               |                                                          |                                                             | -15,429<br>-39,409                |  |  |
| CULTURE AND LEISURE PARKS AND RECREATION MARINA AND WHARFS LIBRARIES        |                                                     | -<br>-<br>-             |                                                                  |                                                         |                                                            |                                    | 4,333                                            | - >                  |                                                               | 4,333                                                    | 2,587                                                       | 1,746                             |  |  |
| COMMUNITY CENTER/AUDITORIUMS-                                               |                                                     | ÷.                      |                                                                  |                                                         |                                                            |                                    |                                                  | - '                  |                                                               |                                                          |                                                             |                                   |  |  |
| PUBLIC UTILITIES WATER                                                      | 78,59                                               | # .                     |                                                                  | 78,594                                                  | 135 722                                                    | -57,128                            | 192.76                                           | -                    |                                                               | 194,765                                                  | 204,982                                                     | -10,217                           |  |  |
| OTHER                                                                       |                                                     |                         |                                                                  |                                                         |                                                            | ***********                        |                                                  | -                    | 436 828                                                       | 136,828                                                  | 382,631                                                     | 54,197                            |  |  |
| TOTAL EXPENDITURES                                                          | - \$1,,174,412                                      | 2                       | \$46,475                                                         | \$1,220,917                                             | \$654 880                                                  | \$566,037                          | \$507,50                                         | 8                    | \$440,434                                                     | \$947,942                                                | \$836,761                                                   | \$111,181                         |  |  |
|                                                                             | FOOTNOTE LEGENI                                     | D: (#)I<br>AGEI<br>OTHI | PAID CITY EMPLOYEES<br>NCY: (<)CONTRACT WI<br>ER LOCAL AGENCY. ( | S: (&)CITY VOLUN<br>TH PRIVATE SECT<br>(@)SERVICE NOT P | TEERS: (>)CONTRAC<br>OR; (+)WHOLLY OR<br>ROVIDED WITHIN CI | T WITH PUBLIC<br>IN PART BY<br>TY. | FOOTNOTE LEGENI                                  | D: (#<br>AGI<br>.OTI | PAID CITY EMPLOYEE<br>ENCY: (<)CONTRACT W<br>HER LOCAL AGENCY | S: (&)CITY VOLUN<br>ITH PRIVATE SECT<br>(@)SERVICE NOT P | TEERS; (>)CONTRAC<br>OR; (+)WHOLLY OR<br>PROVIDED WITHIN CI | T WITH PUBLIC<br>IN PART BY<br>TY |  |  |
|                                                                             | 1983-84                                             | ASSESSEI                | D VALUATION                                                      | 1983-84 PROP                                            | ERTY TAXES ALLOCA                                          | TED AND LEVIED                     | 1983-84 A                                        | SSESSEI              | VALUATION                                                     | 1983-84 PROP                                             | ERTY TAXES ALLOCA                                           | TED AND LEVIED                    |  |  |
|                                                                             | STATE ASSESSED-<br>LOCALLY ASSESSI<br>TOTAL ASSESSI | ED                      | \$3,511,260<br>39,284,757<br>\$42,796,017                        | BUSINESS IN                                             | S ALLOCATED UNSECUREU VENTORIES                            | \$114,557<br>6,882<br>5,951        | STATE ASSESSED<br>LOCALLY ASSESS<br>TOTAL ASSESS | E.D                  | \$354,940<br>9,709,931<br>\$10,064.871                        | SECURED AND<br>BUSINESS IN                               | S ALLCCATED O UNSECURED IVENTORIES                          | \$34 844<br>2 342<br>1 536        |  |  |
|                                                                             | LESS EXEMPTION:<br>HOMEOWNERS<br>OTHER              |                         | \$4,327,314<br>291,322                                           | SECURED AND<br>HOMEOWNERS                               | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX             |                                    | LESS EXEMPTION<br>HOMEOWNERS<br>OTHER            |                      | \$1,547,051<br>147,324                                        | SECURED AND<br>HOMEOWNERS<br>RELIEF                      | S LEVIED FOR DEBI<br>D UNSECURED<br>PROPERTY TAX            |                                   |  |  |
|                                                                             | TOTAL EXEMI                                         |                         | \$4,618,636<br>\$38,177,381                                      | TOTAL P<br>ALLOC                                        | ROPERTY TAXES<br>ATED AND LEVIED-                          | \$127,390                          | TOTAL EXEM<br>NET ASSESSED                       |                      | \$1,694,375<br>\$8,370,496                                    | TOTAL F                                                  | PROPERTY TAXES CATED AND LEVIED-                            | \$38,722                          |  |  |
|                                                                             | and the second second second                        |                         |                                                                  | VUIER APPROVE                                           | D TAX RATE                                                 |                                    |                                                  |                      |                                                               | TOTER METROVE                                            | - IDO NOIL                                                  |                                   |  |  |

#### (POPULATION UNDER 10,000)

WHEATLAND (YUBA COUNTY)

WILLIAMS (COLUSA COUNTY)

|                                                                                                                                                           | WHEATLAND (YUBA COUNTY) |                                                           | WILLIAMS (COLUSA COUNTY) |                                                                    |                                         |                                               |  |  |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|-----------------------------------------------------------|--------------------------|--------------------------------------------------------------------|-----------------------------------------|-----------------------------------------------|--|--|
|                                                                                                                                                           |                         | (CURRENT EST. POP. 1,589)                                 |                          |                                                                    | (CURRENT EST. POP. 1,776)               |                                               |  |  |
| REVENUE ACCOUNTS                                                                                                                                          | FUNCTIONAL<br>REVENUES  | GENERAL<br>REVENUES                                       | TOTAL<br>REVENUES        | FUNCTIONAL<br>REVENUES                                             | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES                             |  |  |
| TAXES SECURED AND UNSECURED PROPERTY TAX—————— VOTER APPROVED INDESTEDNESS PROPERTY TAX————— PROPERTY TAX——PRIOR YEAR———————————————————————————————————— | \$11,191                | \$26,843                                                  | \$26,843                 |                                                                    | \$121,292                               | \$121,292                                     |  |  |
| PROPERTY TAX - PRIOR YEAR                                                                                                                                 | \$11,171                |                                                           | 11,191                   |                                                                    | 404                                     | 404                                           |  |  |
| OTHER PROPERTY TAXES                                                                                                                                      |                         | 27,076                                                    | 27,076                   |                                                                    | 537<br>134,424                          | 537                                           |  |  |
| SALES AND USE TAXESTRANSPORTATION TAXESTRANSPORTATION TAXES                                                                                               | 20,761                  |                                                           | 20,761                   |                                                                    | 10.914                                  | 134,424                                       |  |  |
| TRANSPORTATION TAXES————————————————————————————————————                                                                                                  |                         | 12,243<br>3,471                                           | 12,243<br>3,471          |                                                                    | 14,663<br>8,220                         | 10,914<br>14,663<br>8,220                     |  |  |
| REAL PROPERTY TRANSFER TAXES                                                                                                                              |                         |                                                           |                          |                                                                    | 873                                     | 873                                           |  |  |
| OTHER NUM-PROPERTY TAXES                                                                                                                                  |                         | 843                                                       | 843                      | and with this said wine that this will war you was well we want to |                                         |                                               |  |  |
| SPECIAL BENEFIT ASSESSMENTS<br>FIRE                                                                                                                       |                         |                                                           |                          |                                                                    | *************************************** | <b>30</b> 00000000000000000000000000000000000 |  |  |
| FIRE————————————————————————————————————                                                                                                                  |                         |                                                           |                          |                                                                    |                                         |                                               |  |  |
| LIGHTING                                                                                                                                                  |                         |                                                           |                          | ************                                                       |                                         |                                               |  |  |
| LICENSES AND PERMITS CONSTRUCTION PERMITS                                                                                                                 |                         |                                                           | ****                     | \$3.826                                                            |                                         | 3,826                                         |  |  |
| OTHER LICENSES AND PERMITS                                                                                                                                |                         |                                                           |                          |                                                                    |                                         | 3,020                                         |  |  |
| FINES AND FORFEITURES  VEHICLE CODE FINES————————————————————————————————————                                                                             | 14,242                  | An and any age 100 also and to the first sty top the sage | 14,242                   | 1,829                                                              | 232                                     | 1,829                                         |  |  |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS RENTS AND CONCESSIONS                                                                          |                         | 2.334                                                     | 10.10.                   |                                                                    |                                         | _                                             |  |  |
|                                                                                                                                                           |                         | 2,114                                                     | 18,194                   | 34,845                                                             | 6,894<br>575                            | 41,739<br>575                                 |  |  |
| OTHER                                                                                                                                                     |                         |                                                           |                          |                                                                    |                                         |                                               |  |  |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                                                                                         |                         | 24,374                                                    | 24,374                   | ***                                                                | 16,185                                  | 16,185<br>784                                 |  |  |
| STATE TRAILER COACH IN-LIEU TAXSTATE CIGARETTE TAX                                                                                                        |                         | 569<br>3,286                                              | 569<br>3,286             |                                                                    | 784<br>6,044                            | 6,044                                         |  |  |
| STATE BUSINESS INVENTURY PROPERTY TAX RELIEF                                                                                                              |                         | 4,009<br>1,316                                            | 4,009<br>1,316           |                                                                    | 2,234<br>-945                           | 2,234<br>-945                                 |  |  |
| STATE GASOLINE TAXOTHER STATE GRANTS                                                                                                                      | 25,614<br>31.637        | 155                                                       | 25,614<br>31,792         | 20,007<br>51,051                                                   | 1,494                                   | 20,007<br>52,545                              |  |  |
| COUNTY GRANTS OF STATE GASOLINE TAXCOUNTY GRANTS                                                                                                          |                         |                                                           |                          | 51,115                                                             |                                         | 51,115                                        |  |  |
| COUNTY GRANTS                                                                                                                                             | 23,656                  | 29,448                                                    | 29,448<br>23,656         |                                                                    | 20,545                                  | 20,545                                        |  |  |
|                                                                                                                                                           |                         | **********                                                |                          | ***************************************                            |                                         |                                               |  |  |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES                                                                                                  |                         |                                                           | ·                        | 75                                                                 |                                         | . 75                                          |  |  |
| SPECIAL FIRE DEPARTMENT SERVICES                                                                                                                          | 900                     |                                                           | 900                      |                                                                    | **********                              |                                               |  |  |
| ANIMAL SHELTER FEES AND CHARGES                                                                                                                           |                         |                                                           |                          |                                                                    |                                         |                                               |  |  |
| STREET, SIDEWALK AND CURB REPAIRS                                                                                                                         |                         |                                                           |                          | ***                                                                |                                         |                                               |  |  |
| SEWER SERVICE CHARGES AND CONNECTION FEESSOLID WASTE REVENUES                                                                                             | 58,379                  |                                                           | 58,379                   | 17,754<br>74,910                                                   |                                         | 17,754                                        |  |  |
| FIRST AID AND AMBILIANCE CHARGES                                                                                                                          |                         |                                                           |                          | 74,710                                                             |                                         | 74,910                                        |  |  |
| LIBRARY FINES AND FEES                                                                                                                                    | 1 017                   |                                                           | 1,017                    | 186                                                                |                                         |                                               |  |  |
| GOLF COURSE FEESWATER SERVICE CHARGES AND CONNECTION FEES                                                                                                 | 63,821                  |                                                           | 63,821                   | 103 051                                                            |                                         | 186                                           |  |  |
| ELECTRIC REVENUES                                                                                                                                         | ******                  |                                                           |                          |                                                                    |                                         | 103,051                                       |  |  |
| AIRPORT REVENUES                                                                                                                                          |                         |                                                           |                          |                                                                    |                                         |                                               |  |  |
|                                                                                                                                                           |                         |                                                           |                          |                                                                    |                                         |                                               |  |  |
| HOUSING KEYENDES PORT AND HARBOR REVENUES HOSPITAL REVENUES TRANSIT REVENUES                                                                              |                         |                                                           |                          |                                                                    |                                         |                                               |  |  |
| QUAST-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                                                                                                  | 7,184                   |                                                           | 7,184                    | 1,243                                                              |                                         | 1,243                                         |  |  |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                                                                                         |                         |                                                           |                          | 9,458                                                              | ***********                             | 9,458                                         |  |  |
| CONTRIBUTIONS FROM NON-GOVT SOURCES                                                                                                                       |                         | 27,616                                                    | 27,616                   |                                                                    | 25,172                                  | 25,172                                        |  |  |
| OTHER FINANCING SOURCESSALE OF BONDS                                                                                                                      |                         |                                                           |                          |                                                                    |                                         |                                               |  |  |
| NOTES AND OTHER TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                     |                         | \$163,363                                                 | \$437,845                | ***************************************                            |                                         | 4730 003                                      |  |  |
| MAINT LAMAITAMAT WAS REMEMBY MEASURES                                                                                                                     | \$274,482               | \$100,000                                                 | \$431,84D                | \$369,350                                                          | \$370,541                               | \$739,891                                     |  |  |

#### TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83. ASSESSEO VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

#### WHEATLAND

WILLIAMS

| FUNCTION ACTIVITY                                                                |                                                   | FOOT- CAPITAL<br>NOTES OUTLAY               | TOTAL<br>Expenditure             | FUNCTIONAL<br>REVENUES         | NET<br>EXPENOITURE                      | OPERATING FOO<br>EXPENDITURE NOT               | T- CAPITAL<br>ES OUTLAY                 | TOTAL<br>Expenoiture           | FUNCTIONAL<br>REVENUES          | NET<br>EXPENDITURE |
|----------------------------------------------------------------------------------|---------------------------------------------------|---------------------------------------------|----------------------------------|--------------------------------|-----------------------------------------|------------------------------------------------|-----------------------------------------|--------------------------------|---------------------------------|--------------------|
| QENERAL QOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT                            | \$71,205<br>4,417                                 |                                             | \$71,205<br>4,417                |                                | \$71,205<br>4,417                       | \$12,562<br>49,746                             | \$968<br>421                            | \$13,530<br>50,167             |                                 | \$13,530<br>50,167 |
| PUBLIC SAFETY POLICEFIRE                                                         | 8.289 8                                           | k                                           | 97,763<br>8,289                  | \$14,242<br>900                | 83,521<br>7,389                         | 139,332 #<br>13,344 &                          | 2,547<br>4,347                          | 141.879<br>17,691              |                                 | 141,107<br>17,691  |
| EMERGENCY MEDICAL SERVICES ANIMAL REGULATION WEED ABATEMENT STREET LIGHTING      | 9.586 #                                           | ,                                           | 9,586                            |                                | 9,586                                   |                                                |                                         |                                |                                 |                    |
| DISASTER PREPAREDNESS OTHER TRANSPORTATION                                       |                                                   |                                             |                                  |                                |                                         |                                                |                                         |                                |                                 |                    |
| STREETS, HIGHWAYS, AND STORM DRAINSSTREET TREES & LANDSCAPING PARKING FACILITIES |                                                   |                                             |                                  | 61,967                         |                                         | 135,758                                        | 1,272                                   |                                | 72,951                          | 64,079             |
| PUBLIC TRANSIT                                                                   |                                                   |                                             |                                  |                                |                                         |                                                |                                         |                                |                                 |                    |
| COMMUNITY DEVELOPMENT PLANNING CONSTRUCTION AND ENGINEERING                      | 3,339 8                                           | ·                                           |                                  |                                | 3,339                                   | 901 #                                          |                                         |                                |                                 | 961                |
| REGULATION ENFORCEMENT REDEVELOPMENT                                             |                                                   |                                             |                                  |                                |                                         | 94                                             |                                         |                                |                                 |                    |
| COMMUNITY PROMOTION OTHER                                                        |                                                   |                                             |                                  |                                |                                         |                                                |                                         |                                | 1,243                           | -1,243             |
| PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE SEWERS              | 40,609 #                                          |                                             | 40,609                           | 100,898                        | -60,289                                 | 89,004 <<br>57,773 #                           |                                         | 89,004<br>57,773               | 84,368<br>42,352                | 4,636<br>15,421    |
| CULTURE AND LEISURE PARKS AND RECREATION                                         |                                                   |                                             |                                  | 32.461                         |                                         | 17.108 #                                       |                                         |                                |                                 |                    |
| MARINA AND WHARFS                                                                |                                                   | •                                           |                                  | 32,654                         | *************************************** | 17,100 #                                       | 51.772                                  | 68,880                         | 50,465                          | 18,415             |
| SPORTS AREMA/STADIUMS<br>COMMUNITY CENTER/AUDITORIUMS-<br>OTHER                  |                                                   |                                             |                                  |                                |                                         |                                                |                                         |                                |                                 |                    |
| PUBLIC UTILITIES WATER ELECTRIC                                                  |                                                   | *                                           | 33,828                           | 63 821                         | -29,993                                 | 84,457 #                                       | 52,354                                  | 136,811                        | 113,298                         | 23,513             |
| ОТНЕЯ                                                                            |                                                   |                                             |                                  |                                |                                         |                                                |                                         |                                |                                 |                    |
| TOTAL EXPENDITURES                                                               | \$328,157 FOOTNOTE LEGEND:                        | \$11,490 (#)PAID CITY EMPLOYE               | \$339,647<br>ES; (&)CITY VOLUN   | \$274 482<br>TEERS; (>)CONTRAC | \$65,165<br>T WITH PUBLIC               | \$600,079 FOOTNOTE LEGEND:                     | \$113,681 #JPAID CITY EMPLOYE           | \$713,760<br>ES; (&)CITY VOLUN | \$369,350<br>ITEERS; (>)CONTRAC | \$344,410          |
|                                                                                  |                                                   | AGENCÝ: (<)CONTRACT<br>OTHER LOCAL AGENCY   | (@) SERVICE NOT P                | ROVIDED WITHIN CI              | TY.                                     | •                                              | GENCY: (<)CONTRACT<br>THER LOCAL AGENCY | (@) SERVICE NOT P              | ROVIDED WITHIN CI               | TY.                |
|                                                                                  | STATE ASSESSED<br>LOCALLY ASSESSED-               | SESSED VALUATION<br>\$2,157,87<br>19,934,81 | 0 PROPERTY TAXE<br>2 SECURED AND | UNSECURED                      | \$31,595                                | 1983-84 ASSESS STATE ASSESSED LOCAULY ASSESSED | - \$1,927,09                            | O PROPERTY TAXE 5 SECURED AND  | UNSECURED                       | \$112.191          |
|                                                                                  | TOTAL ASSESSED-<br>LESS EXEMPTIONS:<br>HOMEOWNERS |                                             | 2 HOMEOWNERS-<br>PROPERTY TAXE   | S LEVIED FOR DEBT              |                                         | TOTAL ASSESSED                                 |                                         | 5 HOMEOWNERS-<br>PROPERTY TAXE | S LEVIED FOR DEBT               | 7,486<br>2,106     |
|                                                                                  | OTHERTOTAL EXEMPTI                                | 37.5,30                                     | 5 HOMEOWNERS<br>RELIEF           | PROPERTY TAX                   | 378<br>5                                | HOMEOWNERS<br>OTHER<br>TOTAL EXEMPTION         | - 451,70                                | O HÖMEÖWNERS<br>RELIEF<br>5    | PROPERTY TAX                    |                    |
|                                                                                  | NET ASSESSED VA                                   | ALUE \$19,689,46                            | 1 ALLOC                          | ATED AND LEVIED-               | \$35,019                                | NET ASSESSED VALU                              | IE \$25.247 27                          | O ALLOC                        | ATED AND LEVIED-                | \$121.783          |

(POPULATION UNDER 10,000)

# WILLITS (MENDOCINO COUNTY)

(CURRENT EST. POP. 4,110)

WILLOWS (GLENN COUNTY)

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                        | (CURHENI EST. POP. 4,110) |                                         |                        | CURRENT EST POP 4                       | 989)              |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------------------|-----------------------------------------|------------------------|-----------------------------------------|-------------------|
| REVENUE ACCOUNTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES       | TOTAL<br>REVENUES                       | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES |
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                        | \$217,153                 | \$217,153                               |                        | \$276,628                               | \$276.628         |
| VOTER APPROVED INDESTEDNESS PROPERTY TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$35,478               | 2,999                     | 35,478<br>2,999                         | \$17,285               | 6,272                                   | 17.285<br>6.272   |
| OTHER PROPERTY TAXESINTEREST. PENALTIES. AND DELINQUENT TAXES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                        |                           |                                         |                        | 4,420                                   | 4.420             |
| THER PROPERTY TAXES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                        | 428,323                   | 428,323                                 |                        | 357,862                                 | 357.862           |
| TRANSIENT LODGING TAXESFRANCHISES  FRANCHISES  FR |                        | 25,810                    | 25.810                                  |                        | 39,755                                  | 39,755            |
| BUSINESS LICENSE TAXES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                        | 54,852<br>42,833          | 54,852<br>42,833                        |                        | 51,865<br>12,488                        | 51,865<br>12,488  |
| REAL PROPERTY TRANSFER TAXES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                        | 868                       | 868                                     |                        | 2.251                                   | 2,251             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                        | *                         |                                         |                        |                                         |                   |
| SPECIAL BENEFIT ASSESSMENTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 12,454                 |                           | 12,454                                  |                        |                                         |                   |
| SPECIAL BENEFIT ASSESSMENTS FIRE- PARAMEDICS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 4,822                  |                           | 4.822                                   |                        |                                         |                   |
| POLICE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                        |                           |                                         |                        |                                         |                   |
| LICENSES AND PERMITS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                        |                           |                                         |                        |                                         | ,                 |
| CONSTRUCTION PERMITSOTHER LICENSES AND PERMITS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 17,929                 |                           | 17,929                                  | 14,474                 |                                         | 14.474            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 9,516                  |                           | 9,516                                   | 1,688                  | *************************************** | 1.688             |
| FINES AND FORFEITURES VEHICLE CODE FINES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 10,635                 |                           | 10.635                                  | 10,598                 |                                         | 10.598            |
| OTHER FINES, FORFEITURES, AND PENALTIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                        | 394                       | 394                                     |                        | 1 410                                   | 1 410             |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS RENTS AND CONCESSIONS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 16,735                 | 43.006                    | 59,741                                  | 36,922                 | 102,275                                 | 139.197           |
| RENTS AND CONCESSIONS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 4,425                  | 1,080                     | 5,505                                   |                        | 9.887                                   | 9.887             |
| OTHER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                        |                           | *************************************** |                        |                                         |                   |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | ****                   | 9,788                     | 9,788                                   |                        | 50,282                                  | 50,282            |
| STATE MOTOR VEHICLE IN-LIEU TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                        | 1 934<br>17,208           | 1,934<br>17,208                         |                        | 2.386<br>17.470                         | 2,386<br>17,470   |
| STATE HOMEOWNERS PROPERTY TAX RELIEF                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                        | 11,367<br>24,986          | 11,367                                  |                        | 9.839<br>24.643                         | 9.839             |
| STATE CIGARETTE TAX————————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 68,976                 | 24,700                    | 68,976                                  | 51,666                 |                                         | 24,643<br>51,666  |
| OTHER STATE GRANTS————————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 137,737                |                           | 137,737                                 | 3,873<br>6,259         | 76                                      | 3,949<br>6,259    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                        | 11,254<br>56,780          | 11,254<br>56,780                        | 60,000                 | 102,771                                 | 60,000<br>102,771 |
| OTHER TAXES IN-LIEU                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 1.20                   |                           | 120                                     |                        |                                         |                   |
| CURRENT SERVICE CHARGES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                        |                           |                                         |                        |                                         |                   |
| TANING ECES AND SUBDIVISION EEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                        |                           |                                         | 1,134                  |                                         | 1,134             |
| SPECIAL POLICE DEPARTMENT SERVICES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 5,994                  |                           | 5,994                                   | 19,642                 |                                         | 19,642            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                        |                           |                                         | 5,105                  |                                         | 5,185             |
| ENGINEERING FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                        |                           |                                         |                        |                                         |                   |
| STREET, SIDEWALK AND CURB REPAIRS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 1,415<br>312,500       |                           | 1,415<br>312,500                        | 1,158<br>86,541        |                                         | 1,158<br>86,541   |
| SOLID WASTE REVENUESFIRST AID AND AMBULANCE CHARGES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 70,118                 |                           | 70,118                                  |                        |                                         |                   |
| LIBRARY FINES AND FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                        |                           |                                         |                        |                                         |                   |
| FIRST AID AND AMBULANCE CHARGES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 15,456                 |                           | 15,456                                  | 16,107                 |                                         | 16,107            |
| WATER SERVICE CHARGES AND CONNECTION FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                        |                           |                                         |                        |                                         |                   |
| ELECTRIC REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                        |                           | 61,754                                  |                        |                                         |                   |
| AIRPORT REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                        |                           | 61,/54                                  |                        |                                         |                   |
| PORT AND HARBOR REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                        |                           |                                         |                        |                                         |                   |
| HOSPITAL REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                        |                           |                                         |                        |                                         |                   |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURENT SERVICE CHARGES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 30,656<br>54,432       |                           | 30,656<br>54,432                        | 1.298                  |                                         | 1,298             |
| ATHER REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                        |                           |                                         |                        |                                         |                   |
| SALE OF REAL AND PERSONAL PROPERTY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                        | 838                       | 838                                     |                        | 5,046                                   | 5,046             |
| OTHER SOURCES OF REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 25,029                 | 8,247                     | 33,276                                  |                        | 44,070                                  | 44,070            |
| OTHER FINANCING SOURCESSALE OF BONOS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                        |                           |                                         |                        |                                         |                   |
| NOTES AND OTHER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                        |                           |                                         |                        |                                         |                   |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$896,181              | \$959.720                 | \$1,855 901                             | \$334,160              | \$1,121 696                             | \$1.455.856       |

#### (POPULATION UNDER 10.000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83 ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

| WT |  |
|----|--|

WILLOWS

| FUNCTION ACTIVITY                                                                      | OPERATING<br>EXPENDITURE                | FOOT-<br>NOTES | CAPITAL<br>OUTLAY                 | TOTAL<br>Expenditure                  | FUNCTIONAL<br>REVENUES                             | NET<br>EXPENDITURE            | OPERATING<br>EXPENDITURE               | FOOT- | CAPITAL<br>OUTLAY                                     | TOTAL<br>EXPENDITURE                 | FUNCTIONAL<br>REVENUES                         | NET<br>EXPENDITURE           |
|----------------------------------------------------------------------------------------|-----------------------------------------|----------------|-----------------------------------|---------------------------------------|----------------------------------------------------|-------------------------------|----------------------------------------|-------|-------------------------------------------------------|--------------------------------------|------------------------------------------------|------------------------------|
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT                                  | \$19,858<br>230,385                     | 2              |                                   | \$19,858<br>230,385                   | \$30.656                                           | \$19,858<br>199,729           | \$18,617<br>107,505                    |       | \$157<br>507                                          | \$18,774<br>108,012                  | \$1,298                                        | \$18.774<br>106.714          |
| PUBLIC SAFETY POLICEFIRE                                                               | 12.509                                  | & -            | \$17,505                          | 666,656<br>12,509                     | 4.822<br>12,454                                    | 661,834<br>55                 | 317,408<br>183,428                     |       | 11,088                                                | 328,496<br>191,179                   | 12,928<br>19,715                               | 315.568<br>171,464           |
| EMERGENCY MEDICAL SERVICES<br>ANIMAL REGULATION<br>WEED ABATEMENT<br>STREET LIGHTING   | 7,000                                   | _              |                                   | 7,000<br>1,436<br>49,747              | 1,415                                              | 7,000<br>21<br>49,747         | 6,000<br>1,025<br>32,778               | +     |                                                       | 6,000                                | 1,158                                          | 6,000<br>-133                |
| DISASTER PREPAREDNESS OTHER                                                            |                                         | -              |                                   |                                       |                                                    |                               | 72,770                                 |       |                                                       | 32,778                               |                                                | 32,778                       |
| TRANSPORTATION STREETS, HIGHWAYS, AND STORM DRAINS                                     | 171,434                                 | _              | 90,956                            | 262,390                               | 101.313                                            | 161,077                       | 167,669                                |       | 106,555                                               | 274,224                              | 65,371                                         | 208,853                      |
| STREET TREES & LANDSCAPING PARKING FACILITIES PUBLIC TRANSIT AIRPORTS                  | 73,873                                  | _              |                                   | 73,873                                | 62,276                                             | 11,597                        |                                        | + 1   |                                                       |                                      |                                                |                              |
| PORTS AND HARBORS OTHER COMMUNITY DEVELOPMENT                                          |                                         | -              |                                   |                                       |                                                    |                               |                                        |       |                                                       |                                      |                                                |                              |
| PLANNING                                                                               | 46,856                                  |                |                                   | 29,746<br>46,856                      | 6,696<br>26,743                                    | 23,050<br>20,113              | 10,655<br>24,268                       |       |                                                       | 10,655<br>24,268                     | 1,134<br>21,274                                | 9 521<br>2,994               |
| REDEVELOPMENT                                                                          |                                         | -              |                                   | 9,046                                 |                                                    | 9,046                         | 3,600                                  |       |                                                       | 3,600                                |                                                | 3,600                        |
| HEALTH PHYSICAL & MENTAL HEALTH                                                        |                                         | -              |                                   |                                       |                                                    |                               |                                        |       |                                                       |                                      |                                                | 3,600                        |
| HOSPITALS & SANITARIUMS<br>SOLID WASTE<br>SEWERS                                       | 76,392<br>241,913                       | #              | 251,503                           | 76,392<br>493,416                     | 86,646<br>417,399                                  | -10,254<br>76,017             | 111,351                                |       | 19,380                                                | 130,731                              | 128,520                                        | 2,211                        |
| OTHER                                                                                  |                                         | -              |                                   |                                       |                                                    |                               |                                        |       |                                                       |                                      |                                                |                              |
| CULTURE AND LEISURE PARKS AND RECREATION MARINA AND WHARFS LIBRARIES                   |                                         | -              | 175,038                           | 268,302                               | 141.336                                            | 126,966                       | 117,048                                |       | 136,591                                               | 253,639                              | 22,762                                         | 230,877                      |
| MUSEUMSSPORTS ARENA/STADIUMS<br>SPORTS ARENA/STADIUMS<br>COMMUNITY CENTER/AUDITORIUMS- |                                         | -              |                                   | 54.674                                | 4 . 425                                            | 50.249                        |                                        |       |                                                       |                                      |                                                |                              |
| OTHER                                                                                  | *************************************** | -              |                                   | 34,074                                |                                                    | 30,247                        |                                        |       |                                                       |                                      |                                                |                              |
| WATER                                                                                  |                                         | -              |                                   |                                       |                                                    |                               |                                        | +     |                                                       |                                      |                                                |                              |
| OTHER TOTAL EXPENDITURES                                                               |                                         |                | 247<br>\$535,249                  |                                       | *************                                      | 247                           |                                        |       |                                                       |                                      |                                                |                              |
| TOTAL EXPENDITURES                                                                     | FOOTNOTE LEGEND                         | : (#)PA        |                                   | \$2.302,533<br>ES; (&)CITY_VOLUN      | \$896 181<br>TEERS, (>)CONTRAC<br>OR; (+)WHOLLY OR | \$1.406.352<br>T WITH PUBLIC  | \$1,234,389<br>FOOTNOTE LEGEND         |       | \$283 345<br>PAID CITY EMPLOYEE<br>NCY, (<)CONTRACT W | \$1.517 734<br>S. (&)CITY VOLUN      | \$334.160 TEERS. (>)CONTRAC                    | \$1 183 574<br>T WITH PUBLIC |
|                                                                                        |                                         | OTHER          | Y; (<)CONTRACT N<br>LOCAL AGENCY. | WITH PRIVATE SECT<br>(@)SERVICE NOT P | OR; (+)WHOLLY OR<br>ROVIDED WITHIN CI              | IN PART BY                    |                                        | OTHE  | NCY, (<)CONTRACT W<br>ER LOCAL AGENCY                 | TTH PRIVATE SECT<br>(@)SERVICE NOT P | OR; (+) WHOLLY OR ROVIDED WITHIN CI            | IN PART BY                   |
|                                                                                        | 1983-84 ASSESSED                        |                | \$7,101,22                        | PROPERTY TAXE                         | ERTY TAXES ALLOCA<br>S ALLOCATED                   | <b>/</b>                      | 1983-84 AS<br>STATE ASSESSED-          |       | \$7,361,060                                           | PROPERTY TAXE                        | ERTY TAXES ALLOCA<br>S ALLOCATED               |                              |
|                                                                                        | TOTAL ASSESSED                          |                | 106,460,99<br>\$113,562,21        | BUSINESS IN                           | UNSECURED<br>VENTORIES                             | \$220,842<br>25,467<br>11,338 | TOTAL ASSESSE                          |       | 79,377,125<br>\$86,738,185                            | BUSINESS IN                          | UNSECURED                                      | \$309.076<br>23,682<br>9.816 |
|                                                                                        | HOMEOWNERS                              |                | \$5,111,986<br>3,771,63           | SECURED AND HOMEOWNERS                | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX     | 33,637                        | LESS EXEMPTIONS<br>HOMEOWNERS<br>OTHER |       | \$7.489,538<br>2 084,825                              | SECURED AND                          | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX | 15.565                       |
|                                                                                        | TOTAL EXEMPT                            |                | \$8,883,61;<br>\$104,678,598      | TOTAL P                               | ROPERTY TAXES<br>ATEO AND LEVIED-                  | \$292,919                     | TOTAL EXEMP                            |       | \$9.574.363<br>\$77 163 822                           | TOTAL P                              | ROPERTY TAXES                                  | 1 498<br>\$359,637           |
|                                                                                        |                                         |                |                                   | VOTER APPROVE                         | D TAX RATE                                         | 00 032000                     |                                        |       |                                                       |                                      | D TAX RATE                                     |                              |

#### (POPULATION UNDER 10,000)

#### WINTERS (YOLO COUNTY)

WOODLAKE (TULARE COUNTY) .
(CURRENT EST. POP. 5,375)

(CURRENT EST. POP. 2,974)

|                                                                                   |                        | (CUHHENT EST. POP. 2,974 | ,                 | (CURRENT EST. POP. 5,375) |                     |                   |  |  |  |
|-----------------------------------------------------------------------------------|------------------------|--------------------------|-------------------|---------------------------|---------------------|-------------------|--|--|--|
| REVENUE ACCOUNTS                                                                  | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES      | TOTAL<br>REVENUES | FUNCTIONAL<br>REVENUES    | GENERAL<br>REVENUES | TOTAL<br>REVENUES |  |  |  |
| TAXES SECURED AND UNSECURED PROPERTY TAX                                          |                        | \$134,230                | \$134,230         |                           | \$59,562            | \$59,562          |  |  |  |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX                                          | \$65,732               | -2,898                   | 65,732<br>-2,898  |                           | 2,069               | 2,069             |  |  |  |
| INTEREST, PENALTIES, AND DELINQUENT TAXES                                         |                        | 2,324                    | 2,324             |                           | 1,833<br>472        | 1.833             |  |  |  |
| INTEREST PENALTIES, AND DELINQUENT TAXES                                          |                        | 75,096                   | 75,096            | \$70,394                  | 101,214             | 101,214<br>70,394 |  |  |  |
|                                                                                   |                        | 11,401 **<br>11,477      | 11,401<br>11,477  |                           | 36,128              | ~                 |  |  |  |
| FRANSIENI LUDGING TAXES                                                           |                        | 1,405                    | 1,405             |                           | 8,077               | 36,128<br>8,077   |  |  |  |
| REAL PROPERTY TRANSFER TAXESUTILITY USERS TAX                                     |                        |                          |                   |                           | 1,349               | 1,349             |  |  |  |
| OTHER NON-PROPERTY TAXES                                                          | 98,315                 |                          | 98,315            | 16., 214                  |                     | 16,214            |  |  |  |
| SPECIAL BENEFIT ASSESSMENTS FIRE                                                  |                        |                          |                   |                           |                     |                   |  |  |  |
| PARAMEDICSPOLICE                                                                  |                        |                          |                   |                           |                     |                   |  |  |  |
| LIGHTING                                                                          |                        |                          |                   |                           |                     |                   |  |  |  |
| LICENSES AND PERMITS                                                              |                        |                          | •                 |                           |                     |                   |  |  |  |
| CONSTRUCTION PERMITSOTHER LICENSES AND PERMITS                                    | 46,223                 |                          | 46,223            | 5,304<br>1,269            |                     | 5,304<br>1,269    |  |  |  |
|                                                                                   |                        |                          |                   | 1,207                     |                     | 1,269             |  |  |  |
| FINES AND FORFEITURES  VEHICLE CODE FINES OTHER FINES, FORFEITURES, AND PENALTIES | 6,910                  | 1 477                    | 6,910             | 14,684                    |                     | 14,684            |  |  |  |
|                                                                                   |                        | 1,677                    | 1,677             |                           | 2,542               | 2,542             |  |  |  |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS                        | 16,323                 | 6,961                    | 23,284            | 24,043                    | 10,153              | 34,196            |  |  |  |
| RENTS AND CONCESSIONS                                                             | 8,167                  | 1,958                    | 10,125            |                           | 750                 | 750               |  |  |  |
|                                                                                   |                        |                          |                   |                           |                     |                   |  |  |  |
| INTERGOVERNMENTAL<br>STATE MOTOR VEHICLE IN-LIEU TAX                              |                        | 16,915                   | 16,915            |                           | 85,261              | 85,261            |  |  |  |
| STATE TRAILER COACH IN-LIEU TAX                                                   |                        | 2.052<br>6.369           | 2,052<br>6,369    |                           | 331<br>11,763       | 331<br>11,763     |  |  |  |
| STATE MOTOR VEHICLE IN-LIEU TAX                                                   | 7,047                  | 12,747<br>15,217         | 19,794<br>15,217  |                           | 3,568               | 3,568             |  |  |  |
| STATE GASOLINE TAX                                                                |                        | 335                      | 33,664<br>167,559 | 64,480                    | 7,392               | 7,392<br>64,480   |  |  |  |
|                                                                                   |                        |                          |                   | 27,099                    | 83                  | 27,182            |  |  |  |
| COUNTY GRANTS OF STATE GASOLINE TAX                                               | 70,000                 | 48.658                   | 70,000<br>48,658  | 8,397                     | 82,924              | 8,397<br>82,924   |  |  |  |
| OTHER FEDERAL GRANTSOTHER TAXES IN-LIEU                                           |                        | 522                      | 306,442<br>522    | 139,039                   |                     | 139,039           |  |  |  |
| CURRENT SERVICE CHARGES                                                           |                        |                          |                   |                           |                     |                   |  |  |  |
| ZONING FEES AND SUBDIVISION FEES                                                  | 207                    |                          | 3,264<br>297      | 1,225<br>326              |                     | 1,225             |  |  |  |
| SPECIAL FIRE DEPARTMENT SERVICES                                                  | 9 564                  |                          | 9,564             | 182                       |                     | 182               |  |  |  |
| ANIMAL SHELTER FEES AND CHARGESENGINEERING FEES                                   | 700                    |                          | 700               | 2,224                     |                     | 2.224             |  |  |  |
|                                                                                   |                        |                          |                   | 2,132                     |                     | 2,132             |  |  |  |
| STREET, STORWALK AND COUND KEPAIRS                                                | 118,333                |                          | 118,333           | 69,147                    |                     | 69,147            |  |  |  |
| FIRST AID AND AMBULANCE CHARGES                                                   | 146,866                | ************             | 146,866           | 123,440                   |                     | 123,440           |  |  |  |
| PARKING FACILITIES                                                                |                        |                          |                   |                           |                     |                   |  |  |  |
| PARKS AND RECREATION FEES                                                         |                        |                          |                   |                           |                     |                   |  |  |  |
| WATER SERVICE CHARGES AND CONNECTION FEES                                         | 110 154                |                          | 119,154           | 148,369                   |                     | 148,369           |  |  |  |
| GAS REVENUES                                                                      | ************           |                          |                   |                           |                     |                   |  |  |  |
| GAS REVENUES  AIRPORT REVENUES  CEMETERY REVENUES  HOUSING REVENUES               | 240                    |                          | 240               |                           |                     |                   |  |  |  |
| PORT AND HARBOR REVENUESHOSPITAL REVENUES                                         |                        | ~~~~~~~~~                | 240               |                           |                     |                   |  |  |  |
| TRANSIT REVENUES                                                                  |                        |                          |                   | 2,503                     |                     | 2,503             |  |  |  |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                          | 27,508                 |                          | 27,508            | 9,552                     |                     | 9,552             |  |  |  |
| OTHER REVENUES                                                                    |                        |                          |                   |                           |                     |                   |  |  |  |
| SALE OF REAL AND PERSONAL PROPERTY                                                | 8,507                  |                          | 8,507             |                           | 8,500               | 8,500             |  |  |  |
|                                                                                   |                        | 1,087                    | 4,636             |                           | 3,653               | 3,653             |  |  |  |
| OTHER FINANCING SOURCESSALE OF BONDS                                              | **                     |                          |                   |                           |                     |                   |  |  |  |
| NOTES AND OTHER+                                                                  |                        |                          |                   |                           |                     |                   |  |  |  |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                             | - \$1,264,029          | \$347,533                | \$1,611,562       | \$730,023                 | \$427.624           | \$1,157,647       |  |  |  |

#### (PDPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83. ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

#### WINTEGE

VOODLAKE

| FUNCTION ACTIVITY                                                                                  | OPERATING FOO<br>EXPENDITURE NOT    | T- CAPITAL<br>ES OUTLAY                                                | TOTAL<br>EXPENDITURE                                  | FUNCTIONAL<br>REVENUES                                     | NET<br>EXPENDITURE                 |                                                      | FOOT-                | CAPITAL<br>OUTLAY                                         | TOTAL<br>EXPENDITURE                                       | FUNCTIONAL<br>REVENUES                                     | NET<br>EXPENDITURE                 |
|----------------------------------------------------------------------------------------------------|-------------------------------------|------------------------------------------------------------------------|-------------------------------------------------------|------------------------------------------------------------|------------------------------------|------------------------------------------------------|----------------------|-----------------------------------------------------------|------------------------------------------------------------|------------------------------------------------------------|------------------------------------|
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT                                              | \$9,066<br>- 113,801                |                                                                        | \$9,066<br>113,801                                    |                                                            | \$9,066<br>113,801                 | \$38,137<br>67,983                                   |                      | \$14,378                                                  | \$38,137<br>82,361                                         | \$337                                                      | \$37,800<br>82,361                 |
| PUBLIC SAFETY POLICEFIRE                                                                           | - 68.091 >                          | \$3,790                                                                | 231,434<br>68,091                                     | \$2,081                                                    | 229,353<br>68,091                  | 267,874                                              |                      | 2,486                                                     | 270,360                                                    | 21,136                                                     | 249,224                            |
| EMERGENCY MEDICAL SERVICES ANIMAL REGULATION WEED ABATEMENT STREET LIGHTING                        | 2,000 >                             |                                                                        | 2,000                                                 |                                                            | 2,000                              | 260                                                  |                      |                                                           | 260                                                        |                                                            | 260                                |
| DISASTER PREPAREDNESS                                                                              |                                     |                                                                        |                                                       |                                                            | 21,268                             | 8,850                                                |                      |                                                           | 19,104<br>8,850                                            | 8,806                                                      | 44                                 |
| TRAMSPORTATION  STREETS, HIGHWAYS, AND STORM  DRAINS                                               | - 99.193                            | 996                                                                    | 100,189                                               | 188,941                                                    | -88,752<br>3,188                   | 199,752                                              |                      | 7,592                                                     | 207,344                                                    | 218,459                                                    | -11,115                            |
| PARKING FACILITIES                                                                                 |                                     |                                                                        |                                                       |                                                            |                                    | 11,664                                               | >                    |                                                           | 11,664                                                     | 11,664                                                     |                                    |
| OTHER                                                                                              | 1,097                               |                                                                        | 1,097                                                 | 3,191                                                      | -2,094                             |                                                      |                      |                                                           |                                                            |                                                            |                                    |
| PLANNINGAND ENGINEERING<br>CONSTRUCTION AND ENGINEERING<br>REGULATION ENFORCEMENT<br>REDEVELOPMENT | 9,187                               | 1,505                                                                  | 14,104<br>9,187<br>1,505                              | 10,165                                                     | 3,939<br>-37,736<br>1,505          | 3,026                                                |                      |                                                           | 10,889                                                     | 1,407<br>8,733                                             | 9,482<br>-5,707                    |
| HOUSING                                                                                            |                                     |                                                                        |                                                       | 240                                                        | -240                               | 2,093                                                |                      | 82,507                                                    | 82,507                                                     | 60,605                                                     | 21,902                             |
| HEALTH PHYSICAL & MENTAL HEALTH                                                                    |                                     |                                                                        |                                                       |                                                            |                                    |                                                      |                      |                                                           |                                                            |                                                            |                                    |
| HOSPITALS & SANITARIUMS SOLID WASTE SEWERS CEMETERIES                                              | 125,365 #                           | 345,230                                                                | 125,365<br>414,522                                    | 147,474<br>640,673                                         | -22,109<br>-226,151                | 125,115<br>57,948                                    |                      |                                                           | 125,115<br>57,948                                          | 123,440<br>71,842                                          | 1,675<br>-13,894                   |
| CULTURE AND LEISURE PARKS AND RECREATION                                                           | 3,822 #                             | 7,707                                                                  | 11,529                                                | 8,957                                                      | 2,572                              | 42,759                                               | #<                   | 21,796                                                    | 64,555                                                     | 29,434                                                     | 35,121                             |
| LIBRARIES MUSEUMS GOLF COURSES                                                                     |                                     |                                                                        |                                                       |                                                            |                                    |                                                      | +                    |                                                           |                                                            |                                                            |                                    |
| OTHER                                                                                              | - 16,811                            | 5,187                                                                  | 21,998<br>4,000                                       | 45,184<br>8,100                                            | -23,186<br>-4,100                  |                                                      |                      |                                                           |                                                            |                                                            |                                    |
| PUBLIC UTILITIES WATER GAS ELECTRIC OTHER                                                          |                                     |                                                                        |                                                       | 162,100                                                    | -107,543                           | 110,573                                              | #                    |                                                           | 110,573                                                    | 155,056                                                    | -44,483<br>                        |
| TOTAL EXPENDITURES                                                                                 |                                     | \$379,124                                                              | \$1,211,877                                           | \$1,264,029                                                | \$-52,152                          | \$966,027                                            |                      | \$128,759                                                 | \$1,094,786                                                | \$730,023                                                  | \$364,763                          |
|                                                                                                    | FDOTNOTE LEGEND: (A                 | #)PAID CITY EMPLOYEES<br>GENCY; (<)CONTRACT WI<br>THER LOCAL AGENCY. ( | ; (&)CITY VOLUN<br>TH PRIVATE SECT<br>©)SERVICE NOT P | TEERS; (>)CONTRAC<br>DR; (+)WHOLLY OR<br>ROVIDED WITHIN CI | T WITH PUBLIC<br>IN PART BY<br>TY. | FOOTNOTE LEGEND:                                     | (#)P<br>AGEN<br>OTHE | AID CITY EMPLOYER<br>CY; (<)CONTRACT W<br>R LOCAL AGENCY. | ES; (&)CITY VOLUN<br>VITH PRIVATE SECT<br>(@)SERVICE NOT P | TEERS; (>)CONTRAC<br>OR; (+)WHOLLY OR<br>ROVIDED WITHIN CI | T WITH PUBLIC<br>IN PART BY<br>TY. |
|                                                                                                    | 1983-84 ASSES                       |                                                                        |                                                       | ERTY TAXES ALLOCA                                          | TED AND LEVIED                     | 1983-84 ASS                                          |                      |                                                           |                                                            | ERTY TAXES ALLOCA                                          | TED AND LEVIED                     |
|                                                                                                    | TOTAL ASSESSED TOTAL ASSESSED       | - 46,465,385                                                           | BUSINESS IN                                           | S ALLOCATED UNSECURED VENTORIES                            | \$147,497<br>14,412<br>12,474      | STATE ASSESSED<br>LOCALLY ASSESSED<br>TOTAL ASSESSED |                      | \$3,187,310<br>41,264,79<br>\$44,452,10                   | SECURED AND<br>BUSINESS IN                                 | UNSECURED VENTORIES                                        | \$67,498<br>7,392<br>3,535         |
|                                                                                                    | LESS EXEMPTIONS:<br>HOMEOWNERSOTHER | - \$3,948,417<br>- 927,965                                             | SECURED AND<br>HOMEOWNERS                             | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX             | 29,165                             | LESS EXEMPTIONS:<br>HOMEOWNERS<br>OTHER              |                      | \$4,934,493<br>1,633,532                                  | SECURED AND HOMEOWNERS                                     | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX             |                                    |
|                                                                                                    | TOTAL EXEMPTION                     |                                                                        | TOTAL P                                               | ROPERTY TAXES<br>ATED AND LEVIED-                          | \$205.847                          | TOTAL EXEMPT<br>NET ASSESSED V                       |                      | \$6,568,025<br>\$37,884,078                               | TOTAL P                                                    | ROPERTY TAXES                                              | \$78,425                           |
|                                                                                                    |                                     |                                                                        | VOTER APPROVE                                         | TAX RATE                                                   | 00.058000                          |                                                      |                      |                                                           | VOTER APPROVE                                              | D TAX RATE                                                 |                                    |

# TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1982-83--CONTINUED

(POPULATION UNDER 10,000)

#### WOODSIDE (SAN MATEO COUNTY)

(CURRENT EST. POP. 5,338)

YOUNTVILLE (NAPA COUNTY)
(CURRENT EST. POP. 3,067)

| REVENUE ACCOUNTS                                                                      | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES                       | FUNCTIONAL<br>REVENUES                  | GENERAL<br>REVENUES | TOTAL<br>REVENUES |
|---------------------------------------------------------------------------------------|------------------------|---------------------|-----------------------------------------|-----------------------------------------|---------------------|-------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX                                              |                        | \$186,676           | \$186,676                               |                                         | \$50,653            | \$50,653          |
| SCURED APPROVED INDEBTEDRESS PROPERTY TAX                                             |                        | 3,323               | 3,323                                   |                                         |                     |                   |
|                                                                                       |                        | . 78<br>721         | 78<br>721                               |                                         |                     |                   |
| SALES AND USE TAXES                                                                   |                        | 125,534             | 125,534                                 | \$32,900                                | 109,281             | 109,281<br>32,900 |
| TRANSIENT LODGING TAXES                                                               |                        | 84,623              | 84,623                                  |                                         | 85,747<br>18,248    | 85,747<br>18,248  |
| BUSINESS LICENSE TAXES                                                                |                        | 34,592<br>22,068    | 34,592<br>22,068                        |                                         | 3,767<br>2,532      | 3,767<br>2,532    |
| HERE FROM THE TRANSPORT TAKES                                                         |                        | 22,000              |                                         |                                         |                     | 2,332             |
| UINER NUN-PROPERTY TAXES                                                              | \$1,075                |                     | 1,075                                   | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |                     |                   |
| SPECIAL BENEFIT ASSESSMENTS FIRE                                                      |                        |                     |                                         |                                         |                     |                   |
| PARAMEDICS                                                                            |                        |                     |                                         |                                         |                     |                   |
| LIGHTING                                                                              |                        |                     |                                         |                                         |                     |                   |
|                                                                                       |                        |                     |                                         |                                         | *                   |                   |
| LICENSES AND PERMITS CONSTRUCTION PERMITS————————————————————————————————————         | 129,239<br>14,198      |                     | 129,239<br>14,198                       | 6,966                                   | 54                  | 6,966<br>54       |
|                                                                                       | 14,1,70                |                     | **,*/*                                  |                                         |                     |                   |
| FINES AND FORFEITURES VEHICLE CODE FINES                                              | . 30,881               |                     | 30,881                                  | 658                                     |                     | 658               |
| OTHER FINES, FORFEITURES, AND PENALTIES                                               |                        | -2                  |                                         |                                         |                     |                   |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS                            | 71,645                 | 66,587              | 138,232                                 | 20,505                                  | 45,813              | 66,318            |
| RENTS AND CONCESSIONS                                                                 |                        | 2,798               | 2,798                                   |                                         | 2,160               | 2,160             |
| OTHER                                                                                 |                        |                     |                                         |                                         |                     | ,                 |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX STATE RABLER_COACH IN-LIEU TAX      |                        | 68,388              | 68,388                                  |                                         | 49.583              | . 49,583          |
| STATE TRAILER COACH IN-LIEU TAXSTATE CIGARETTE TAX                                    |                        | 473<br>12,083       | 473<br>12,083                           |                                         | 6,813<br>7,696      | 6,813<br>7,696    |
| CTATE UNMEDS DOODEDTY TAY DELIES                                                      |                        | 7,647               | 7,647                                   |                                         | 2,347               | 2,347             |
| STATE DISTRICT TAV                                                                    | 68,560                 | 11,236              | 11,236<br>68,560                        | 38.044                                  | 2,045               | 2,045<br>38,044   |
| OTHER STATE GRANTS                                                                    | 100,000<br>6,600       | 1,569               | 101,569                                 | 24,099                                  | 46                  | 24,145            |
| COUNTY GRANIS                                                                         |                        | 22,415              | 22,415                                  |                                         | 74<br>63,641        | 74<br>63,641      |
| OTHER FEDERAL GRANTSOTHER FEDERAL GRANTSOTHER FEDERAL GRANTS                          |                        |                     | *************************************** |                                         |                     |                   |
| CURRENT SERVICE CHARGES                                                               |                        |                     | *                                       |                                         |                     |                   |
| ZONING FEES AND SUBDIVISION FEESSPECIAL POLICE DEPARTMENT SERVICES                    | 19,185                 |                     | 19,185                                  | 10,072                                  |                     | 10.072            |
| CDECTAL FIDE DEDARTMENT SERVICES                                                      |                        |                     |                                         |                                         |                     |                   |
| PLAN CHECKING FEESANIMAL SHELTER FEES AND CHARGES                                     |                        |                     |                                         |                                         |                     |                   |
| ENGINEERING FEES STREET, SIDEWALK AND CURB REPAIRS WEED AND LOT CLEANING              | 41,655<br>276          |                     | 41,655<br>276                           | 161                                     |                     | 161               |
| WEED AND LOT CLEANINGSEWER SERVICE CHARGES AND CONNECTION FEES                        | 21,813                 |                     | 21,813                                  | 246,529                                 | ,                   | 246,529           |
| WEED AND CLEANING SAND CONNECTION FEESSOLID WASTE REVENUES                            |                        |                     |                                         |                                         |                     | ***********       |
| LIBRARY FIRES AND FEES                                                                |                        |                     |                                         |                                         |                     |                   |
| DADYS AND DECREATION EEES                                                             | 27,037                 |                     | 27,037                                  | 8,014                                   |                     | 8,014             |
| GOLF COURSE FEESWATER SERVICE CHARGES AND CONNECTION FEES                             |                        |                     |                                         | 66,028                                  |                     | 66,028            |
| ELECTRIC REVENUES                                                                     |                        |                     |                                         |                                         | *******             |                   |
| AIRPORT REVENUES                                                                      |                        |                     |                                         |                                         |                     |                   |
|                                                                                       |                        |                     |                                         |                                         |                     |                   |
| HOSPITAL REVENUES                                                                     |                        |                     |                                         | 23.613                                  |                     | 23,613            |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                              | 4,178                  |                     | 4,178                                   |                                         |                     | 25,015            |
| •                                                                                     | 4,1/6                  |                     | 4,176                                   | <del></del>                             |                     |                   |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY CONTRIBUTIONS FROM NON-GOVT SOURCES | 5,000                  |                     | 5,000                                   |                                         | 143,608             | 143,608           |
| CONTRIBUTIONS FROM NON-GOVT SOURCES<br>OTHER SOURCES OF REVENUES                      | 21,967                 | 50<br>571           | 22,017<br>571                           | 635<br>16,956                           | 2,802               | 635<br>19,758     |
| ATUEN ETHANATUS COURSES                                                               |                        |                     |                                         |                                         |                     |                   |
| SALE OF BONDSNOTES AND OTHER                                                          |                        |                     | ***********                             |                                         |                     |                   |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                 | \$563,309              | \$651,432           | \$1,214,741                             | \$495,180                               | \$596,910           | \$1,092,090       |

#### TABLE 2 CITIES--CONTINUEO

#### (POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

#### WOODSIDE

#### YOUNTVILLE

| FUNCTION ACTIVITY                                                                  | OPERATING<br>EXPENDITURE         | FOOT-<br>NOTES       | CAPITAL<br>OUTLAY                                            | TOTAL<br>EXPENDITURE                                     | FUNCTIONAL<br>REVENUES                                      | NET<br>EXPENDITURE                |                                         | FOOT-<br>NOTES | CAPITAL<br>OUTLAY        | TOTAL<br>EXPENDITURE       | FUNCTIONAL<br>REVENUES                                     | NET<br>EXPENDITURE         |
|------------------------------------------------------------------------------------|----------------------------------|----------------------|--------------------------------------------------------------|----------------------------------------------------------|-------------------------------------------------------------|-----------------------------------|-----------------------------------------|----------------|--------------------------|----------------------------|------------------------------------------------------------|----------------------------|
| GENERAL GOVERNMENT LEGISLATIVE                                                     | \$66,074<br>115,855              |                      | \$1,305<br>997                                               | \$67,379<br>116,852                                      | \$2,012                                                     | \$67,379<br>114,840               | \$4,887<br>200,075                      |                | \$14,026                 | \$4,887<br>214,101         | \$17,691                                                   | \$4,887<br>196,410         |
| PUBLIC SAFETY POLICEFIRE                                                           |                                  | + '                  |                                                              | 201,234                                                  | 974                                                         | 200,260                           | 52,832<br>40,567                        | >              |                          |                            | 658                                                        | 52,174<br>40,567           |
| EMERGENCY MEDICAL SERVICES ANIMAL REGULATION WEED ABATEMENT STREET LIGHTING        | 7,410                            |                      |                                                              | 7,410                                                    |                                                             | 7,410                             | 16,419                                  |                |                          | 16,419                     | 16.419                                                     |                            |
| OTHER                                                                              | - 2.226                          | , '                  |                                                              |                                                          |                                                             | 2,226                             |                                         |                |                          |                            |                                                            |                            |
| TRANSPORTATION STREETS, HIGHWAYS, AND STORM DRAINS                                 | - 448,128                        |                      | 894                                                          | 449,022                                                  | 263,447                                                     | 185,575                           | 79,698                                  |                | 42,116                   | 121,814                    | 33,215                                                     | 88,599                     |
| STREET TREES & LANDSCAPING PARKING FACILITIES PUBLIC TRANSIT AIRPORTS              |                                  |                      |                                                              | 24,881                                                   |                                                             | 24,881                            | 63,254                                  |                |                          |                            | 56,513                                                     | 6,741                      |
| PORTS AND HARBORSOTHER                                                             |                                  | -                    | 2,134                                                        | 8,509                                                    | 17,861                                                      | -9,352                            |                                         |                |                          |                            |                                                            |                            |
| COMMUNITY DEVELOPMENT PLANNING CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT |                                  |                      | 3,629                                                        | 12,665<br>190,937                                        | 191,469                                                     | 12,665<br>-532                    | 49,837                                  |                |                          | 49,837                     | 10,072<br>7,127                                            | 39,765<br>-7,127           |
| REDEVELOPMENT                                                                      |                                  |                      |                                                              |                                                          | 171,467                                                     |                                   |                                         |                |                          |                            |                                                            |                            |
| OTHER                                                                              |                                  |                      |                                                              |                                                          |                                                             | 814                               |                                         |                |                          |                            |                                                            |                            |
| MEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE                |                                  |                      |                                                              |                                                          |                                                             |                                   |                                         | •              |                          |                            |                                                            |                            |
| SEWERSCEMETERIESOTHER                                                              | 9,430                            | >+                   |                                                              | 9,430                                                    | 33,783                                                      | -24,353                           | 230,522                                 | #              | 95,656                   |                            | 251,741                                                    |                            |
| CULTURE AND LEISURE PARKS AND RECREATION                                           |                                  | -                    | 1,648                                                        | 31,064                                                   | 27,847                                                      | 3,217                             | 32,411                                  | #              | 205,204                  | 237,615                    | 32,013                                                     | 205,602                    |
| MUSEUMS                                                                            |                                  | . *                  |                                                              |                                                          |                                                             |                                   |                                         | +              |                          |                            |                                                            |                            |
| SPORTS ARENA/STADIUMS<br>COMMUNITY CENTER/AUDITORIUMS-<br>OTHER                    |                                  | -                    |                                                              |                                                          | 4,716<br>21,200                                             | -4,716<br>-21,200                 |                                         |                |                          |                            |                                                            |                            |
| PUBLIC UTILITIES WATERGAS                                                          |                                  | -                    |                                                              |                                                          |                                                             |                                   | 79,065                                  | #              | 358                      | 79,423                     | 69,731                                                     | 9,692                      |
| ELECTRICOTHER                                                                      |                                  | -                    |                                                              |                                                          |                                                             |                                   |                                         |                |                          |                            |                                                            |                            |
| TOTAL EXPENDITURES                                                                 |                                  |                      | \$10,844                                                     | \$1,122,787                                              | \$563,309                                                   | \$559,478                         | \$849,567                               |                | \$357,360                | \$1,206,927                | \$495,180                                                  | \$711,747                  |
|                                                                                    | FOOTNOTE LEGENO                  | O: (#)<br>AGE<br>OTH | PAID CITY EMPLOYEE<br>NCY; (<)CONTRACT W<br>ER LOCAL AGENCY. | S; (&)CITY VOLUN<br>ITH PRIVATE SECT<br>(@)SERVICE NOT P | TEERS; (>)CONTRAC<br>OR; (+)WHOLLY OR<br>PROVIDED WITHIN CI | T WITH PUBLIC<br>IN PART BY<br>TY | FOOTNOTE LEGEND:                        | AGEN           | CY: (<)CONTRACT V        | WITH PRIVATE SECT          | TEERS; (>)CONTRAC<br>OR; (+)WHOLLY OR<br>ROVIDED WITHIN CI | IN PART BY                 |
|                                                                                    | 1983-84 A                        |                      | D VALUATION                                                  |                                                          | ERTY TAXES ALLOCA                                           | TED AND LEVIED                    | 1983-84 ASS                             |                | VALUATION<br>\$2,683.790 |                            | ERTY TAXES ALLOCA                                          | TED AND LEVIED             |
|                                                                                    | TOTAL ASSESSE                    | D                    | \$9,445,210<br>420,651,950<br>\$430,097,160                  | SECURED AND<br>BUSINESS IN                               | UNSECURED                                                   | \$206,051<br>10,854<br>7,611      | LOCALLY ASSESSED                        | )              | \$46,487,104             | SECURED AND<br>BUSINESS IN | UNSECURED                                                  | \$56,280<br>2,755<br>2,379 |
|                                                                                    | LESS EXEMPTIONS HOMEOWNERS OTHER | 3:                   | \$10,635,800<br>916,911                                      | SECURED AND<br>HOMEOWNERS                                | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX              |                                   | LESS EXEMPTIONS:<br>HOMEOWNERS<br>OTHER |                | \$1,176,000<br>3,687,720 | SECURED AND HOMEOWNERS     | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX             |                            |
|                                                                                    | TOTAL EXEMP                      | PTIONS               | \$11,552,711                                                 | RELIEF<br>TOTAL P                                        | ROPERTY TAXES                                               |                                   | TOTAL EXEMPT                            |                | \$4,863,720              | RELIEF<br>TOTAL P          | ROPERTY TAXES                                              |                            |
|                                                                                    | NET ASSESSED                     | VALUE                | \$418,544,449                                                |                                                          | ATED AND LEVIED-                                            | \$224,516                         | NET ASSESSED V                          | ALUE           | \$41,623,384             |                            | ATEO ANO LEVIED-<br>D TAX RATE                             | \$61,414                   |

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1982-83--CONTINUED

(POPULATION UNDER 10,000)

YREKA CITY (SISKIYOU COUNTY)

TOTAL FUNCTIONAL AND GENERAL REVENUES-----

\$1,756,415

POPULATION GROUP SUMMARY--CITIES IN GROUP-161 (CURRENT EST. POP. 6,601)

|                                                                                                   |                     | (CURRENT EST. POP. 6,601)               |                                         |                           |                                         |                                    | × 05 1 705 7074                                  |
|---------------------------------------------------------------------------------------------------|---------------------|-----------------------------------------|-----------------------------------------|---------------------------|-----------------------------------------|------------------------------------|--------------------------------------------------|
| REVENUE ACCOUNTS                                                                                  | FUNCTIONAL REVENUES | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES                       | TOTAL FUNCTIONAL REVENUES | TOTAL GENERAL<br>REVENUES               | TOTAL<br>REVENUES                  | % OF LINE TOTAL<br>TO STATE TOTAL<br>(EXC. S.F.) |
| TAXES  SECURED AND UNSECURED PROPERTY TAX———————— VOIER APPROVED INDEBTEDNESS PROPERTY TAX——————— | \$77.124            | \$401,344                               | \$401,344<br>77,124                     | \$10,362,961              | \$32,554,596                            | \$32,554,596<br>10,362,961         | 3.6<br>10.8                                      |
| PROPERTY TAX - PRIOR YEAR                                                                         |                     |                                         |                                         | 3,290                     | 1,254,358<br>155,850                    | 10,362,961<br>1,257,648<br>155,850 | 3.1                                              |
| OTHER PROPERTY TAXES————————————————————————————————————                                          |                     |                                         |                                         |                           | 157,848                                 | 157,848                            | 2.6                                              |
| TRANSPORTATION TAX                                                                                |                     | 776,785                                 | 776,785                                 | 6,847,289                 | 65,429,989                              | 65,429,989<br>6,847,289            | 5.1<br>6.7                                       |
| TRANSIENT LODGING TAXESFRANCHISES                                                                 |                     | 123,049<br>38,723                       | 123,049<br>38,723                       | 108,712                   | 8,328,279<br>8,316,582                  | 8,328,279<br>8,425,294             | 6.6                                              |
|                                                                                                   |                     | 32,136                                  | 32,136                                  |                           | 6,088,416                               | 6,088,416                          | 2.4                                              |
| BUSINESS LICENSE TAXES————————————————————————————————————                                        |                     | 7,671                                   | 7,671                                   | 3,379                     | 782,602<br>1,520,985                    | 785,981<br>1,520,985               | 2.3                                              |
| OTHER NON-PROPERTY TAXES                                                                          |                     |                                         |                                         | 1,794,187                 | 2,488,682                               | 4,282,869                          | 5.3                                              |
| SPECIAL BENEFIT ASSESSMENTS                                                                       |                     |                                         |                                         | 862.250                   | ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ | 862,250                            | 37.6                                             |
| FIRE                                                                                              |                     |                                         |                                         | 295,795                   |                                         | 295,795                            | 19.0                                             |
| POLICE                                                                                            |                     |                                         |                                         | 430,179<br>348,762        |                                         | 430,179<br>348,762                 | 29.6<br>0.8                                      |
| OTHER                                                                                             |                     |                                         |                                         | 435,722                   |                                         | 435,722                            | 7.5                                              |
| LICENSES AND PERMITS CONSTRUCTION PERMITS                                                         | 48,664              |                                         | 48,664                                  | 5,289,300                 | 79,177                                  | 5,368,477                          | 5.8                                              |
| OTHER LICENSES AND PERMITS                                                                        | 8,695               | 325                                     | 9,020                                   | 737,105                   | 132,886                                 | 869,991                            | 2.5                                              |
| FINES AND FORFEITURES VEHICLE CODE FINES                                                          | 32.669              |                                         | 32.669                                  | 4.138.161                 |                                         | 4,138,161                          | 3.7                                              |
| OTHER FINES, FORFEITURES, AND PENALTIES                                                           |                     | 7,046                                   | 7,046                                   | 81,056                    | 1,237,825                               | 1,318,881                          | 3.0                                              |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS RENTS AND CONCESSIONS                  | 245.166             | 125,723                                 | 370,889                                 | 12,206,109                | 20,442,640                              | 32,648,749                         | 5.4                                              |
| RENTS AND CONCESSIONS                                                                             |                     | 3,170                                   | 3,170                                   | 296,539                   | 1,068,938 481,034                       | 1,365,477<br>481,034               | 2.6<br>2.5                                       |
| OTHER                                                                                             | 52,758              |                                         | 52,758                                  | 98,970                    | 313,749                                 | 412,719                            | 1.3                                              |
| INTEROOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                                 |                     | 38,176                                  | 38,176                                  |                           | 6,795,340                               | 6.795.340                          | 5.5                                              |
| STATE TRAILER COACH IN-LIEU TAX                                                                   |                     | 6,946                                   | 6,946                                   | ************              | 574,432                                 | 574,432                            | 10.1                                             |
| STATE CIGARETTE TAX                                                                               |                     | 30,149<br>34,084                        | 30,149<br>34,084                        | 43,130                    | 2,660,612<br>1,528,929                  | 2,660,612<br>1,572,059             | 4.5<br>3.5                                       |
| STATE CASCLINE TAX                                                                                | 75 430              | 36,609                                  | 36,609<br>75,639                        | 826<br>8.856.075          | 1,958,120                               | 1,958,946<br>8,856,075             | 2.8                                              |
|                                                                                                   |                     | 99                                      | 608,408                                 | 8,937,328                 | 175,749                                 | 9,113,077                          | 7.4                                              |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                               | 68,206              | 3,865                                   | 68,206<br>3,865                         | 965,213<br>1,788,309      | 477,534                                 | 965,213<br>2,265,843               | 5.4<br>8.4                                       |
| FEDERAL REVENUE SHARINGOTHER FEDERAL GRANTS                                                       | 53 062              | 112,086                                 | 112,086<br>53,962                       | 22,433,074                | 10,933,655<br>46,873                    | 10,933,655                         | 4 . 2<br>4 . 1                                   |
| OTHER TAXES IN-LIEU                                                                               |                     |                                         |                                         | 1,693                     | 2,242,634                               | 2,244,327                          | 6.9                                              |
| CURRENT SERVICE CHARGES                                                                           | ~~                  |                                         |                                         | 1,428,828                 |                                         | 1,428,828                          | 6.9                                              |
| ZONING FEES AND SUBDIVISION FEES                                                                  | 477                 | ****                                    | 477                                     | 426,143<br>571 717        |                                         | 426,143                            | 2.5                                              |
|                                                                                                   |                     |                                         |                                         | 1,189,094                 |                                         | 571,717<br>1,189,094               | 4 . 2<br>3 . 8                                   |
| ANIMAL SHELTER FEES AND CHARGES                                                                   | 2,131               | *************************************** | 2,131                                   | 170,027<br>637,405        |                                         | 170,027<br>637,405                 | 8.4                                              |
| STREET, SIDEWALK AND CURB REPAIRS                                                                 | 2,850               |                                         | 2,850                                   | 225,843                   |                                         | 225,843                            | 1.6                                              |
| SEWER SERVICE CHARGES AND CONNECTION FEES                                                         | 48,690              |                                         | 48,690                                  | 196,758<br>23,248,674     |                                         | 196,758<br>23,248,674              | 5.6                                              |
| SOLID WASTE REVENUES                                                                              | 54,810              |                                         | 54,810<br>2,700                         | 9,579,457<br>532,717      | **********                              | 9,579,457<br>532,717               | 4.8                                              |
| WEED AND LOT CLEANING                                                                             |                     |                                         |                                         | 20,893                    |                                         | 20,893                             | 0.2                                              |
| DADYC AND DECREATION EFEC.                                                                        | 30 080              |                                         | 4,959<br>30,988                         | 987,992<br>2,373,409      |                                         | 987,992<br>2,373,409               | 2.1                                              |
|                                                                                                   |                     |                                         | 313,967                                 | 585,265<br>24,733,019     |                                         | 585,265<br>24,733,019              | 1.6                                              |
| WATER SERVICE CHARGES AND CONNECTION FEES ELECTRIC REVENUES AIRPORT REVENUES                      |                     |                                         |                                         | 69,037,124                |                                         | 69,037,124                         | 4.0                                              |
| AIRPORT REVENUES                                                                                  |                     |                                         |                                         | 1,442,690<br>775,521      |                                         | 1,442,690<br>775,521               | 0.8<br>0.5                                       |
| AIR-UNI VEVENUES                                                                                  |                     |                                         | ======================================= | 76,780<br>17.895          | ************                            | 76.780                             | 4.7<br>0.3                                       |
| PORT AND HARBOR REVENUES                                                                          |                     |                                         |                                         | 1,371,861                 |                                         | 17,895<br>1,371,861                | 0.8                                              |
| HOSPITAL REVENUES                                                                                 |                     |                                         |                                         | 453,704<br>496,245        |                                         | 453,704<br>496,245                 | 1.5<br>2.8                                       |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                                          |                     |                                         | 23,651                                  | 687,660<br>5,440,121      |                                         | 687,660<br>5,440,121               | 0.5<br>4.8                                       |
| OTHER REVENUES                                                                                    | •                   |                                         |                                         |                           |                                         |                                    |                                                  |
| SALE OF REAL AND PERSONAL PROPERTY                                                                |                     | 200                                     | 200                                     | 4,998,158<br>409,705      | 1,145,599<br>584,069                    | 6,143,757<br>993,774               | 8.9                                              |
| OTHER SOURCES OF REVENUES                                                                         |                     | 61,196                                  | 61,196                                  | 3,380,927                 | 5,242,542                               | 8,623,469                          | 4.0                                              |
| OTHER FINANCING SOURCESSALE OF BONDS                                                              |                     |                                         |                                         | 2,741,364                 |                                         | 2,741,364                          | 1.7                                              |
| NOTES AND OTHER                                                                                   |                     |                                         |                                         | 1,300,644                 | *****                                   | 1,300,644                          | 3.7                                              |
|                                                                                                   |                     |                                         |                                         |                           |                                         |                                    |                                                  |

\$1,839,382

\$3,595,797

\$246,903,054

\$185,200,524

\$432,103,578

4 1

#### (POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83 ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

|                                                                                                                                                  |                                                     | YI                     | REKA CITY                                                         |                                                          |                                                             | % TO POPULATION GROUP SUMMARYCITIES IN GROUP-161 |                                                                                                  |                                                      |                                                                                    |                                                                                                  |                                                                                        |                                                                                              |
|--------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------|------------------------|-------------------------------------------------------------------|----------------------------------------------------------|-------------------------------------------------------------|--------------------------------------------------|--------------------------------------------------------------------------------------------------|------------------------------------------------------|------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|
| FUNCTION ACTIVITY                                                                                                                                | OPERATING EXPENDITURE                               | FOOT-                  | CAPITAL<br>OUTLAY                                                 | TOTAL<br>EXPENDITURE                                     | FUNCTIONAL<br>REVENUES                                      | NET<br>EXPENDITURE                               | TOTAL OPERATING                                                                                  | TOTAL<br>(EXC<br>5 F )                               | TOTAL CAPITAL OUTLAY                                                               | TOTAL<br>EXPENDITURE                                                                             | FUNCTIONAL<br>REVENUES                                                                 | NET<br>EXPENDITURE                                                                           |
| GENERAL GOVERNMENT LEGISLATIVE                                                                                                                   | \$23,503<br>258,387                                 |                        | \$22,431                                                          |                                                          |                                                             | \$23,503<br>280,818                              | \$8,728,061<br>28.089,305                                                                        | 6 1<br>5 7                                           | \$193,674<br>3.270,005                                                             | \$8,921,735<br>31,359,310                                                                        | \$976,770<br>4,285,730                                                                 | \$7,944,965<br>27,073,580                                                                    |
| PUBLIC SAFETY POLICE                                                                                                                             | 5,850<br>31,384                                     | &<br>+                 | 28,684<br>15,053<br>5,754                                         | 5,850<br>37,138<br>33,276                                | \$10.361<br>2,700<br>7,222<br>32,669                        | 589,388<br>76,610<br>3,150<br>29,916<br>33,276   | 66,727,018<br>17,579,038<br>1,556,060<br>1,135,687<br>359,241<br>4,424,357<br>164,741<br>320,700 | 3 7<br>2 1<br>2 5<br>5 0<br>3 8<br>3 3<br>4 8<br>4 6 | 1,988,408<br>1,800,849<br>53,453<br>29,213<br>7,125<br>26,217<br>76,571<br>323,972 | 68.715.426<br>19.379.887<br>1,609.513<br>1,165.100<br>366,366<br>4.450,574<br>241,312<br>644.672 | 5,471,431<br>2,287,761<br>886,845<br>299,113<br>187,566<br>904,237<br>4,781<br>367,886 | 63,243,995<br>17,092,126<br>722,668<br>865,987<br>178,800<br>3,546,337<br>236,531<br>276,786 |
| TRANSPORTATION  STRETS; HIGHWAYS, AND STORM DRAINS  STRET TREES & LANDSCAPING PARKING FACILITIES PUBLIC TRANSIT AIRPORTS PORTS AND HARBORS OTHER | 5,200                                               |                        | 266,525                                                           | 5,200                                                    | 4,959                                                       | 241                                              | 30,512,179<br>2,276,585<br>319,291<br>2,319,797<br>1,059,352<br>1,484,582<br>15,719              | 5 7<br>3 6<br>0 6<br>3 2<br>0 7<br>1 5<br>0 3        | 12,500,911<br>5,923<br>1,800,583<br>557,413<br>177,318<br>337,277<br>2,134         | 43.013.090<br>2.282.508<br>2.119.874<br>2.877.210<br>1.236.670<br>1.821,859<br>17.853            | 24,652,188<br>62,020<br>2,066,035<br>3,138,812<br>1,175,588<br>1,382,298<br>57,355     | 18,360,902<br>2,220,488<br>53,839<br>-261,602<br>61,082<br>439,561<br>-39,502                |
| COMMUNITY DEVELOPMENT PLANN ING CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT REDEVELOPMENT ENPLOYMENT- COMMUNITY PROMOTION OTHER          | 31,868<br>50,541<br>                                | ,                      |                                                                   |                                                          |                                                             |                                                  | 6,289,183<br>9,384,722<br>7,439,645<br>2,610,530<br>140,000<br>1,334,144<br>1,012,048            | 2 . 6                                                | 95,912<br>143,186<br>93,714<br>1,925,907<br>10,880<br>13,174                       | 6.385.095<br>9.527,908<br>7.533.359<br>4.536.437<br>140.000<br>1.345.024<br>1.025.222            | 1,380,476 7,696,086 8,142,641 5,006,945 141,834 152,323 2,809,164                      | 5.004.619<br>1.831,822<br>-609,282<br>-470,508<br>-1.834<br>1.192,701<br>-1.783,942          |
| MEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE SEWERS CEMETERIES OTHER                                                      | 265,381                                             |                        | 33,825<br>15,675                                                  | 90,301<br>186,631<br>265,381                             | 91,054                                                      | 35,491<br>95,577<br>-477                         | 385,673<br>511,625<br>8,772,607<br>22,642,306<br>138,777<br>604,128                              | 2.0<br>1.8<br>3.4<br>6.6<br>6.0                      | 2,006<br>359,403<br>307,515<br>14,194,741<br>305,504                               | 387.679<br>871.028<br>9.080.122<br>36.837.047<br>138.777<br>909.632                              | 206,912<br>453,704<br>9,708,951<br>38,357,051<br>124,641<br>685,383                    | 180,767<br>417,324<br>-628,829<br>-1.520,004<br>14,136<br>224,249                            |
| CULTURE AND LEISURE PARKS AND RECREATION MARINA AND WHARFS LIBRARIES GOLF COURSES                                                                | 183,016                                             |                        | 4,176                                                             |                                                          | ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~                     |                                                  | 1,463,982<br>472,131<br>1,284,337                                                                | 4.7<br>10.7<br>0.9<br>4.9<br>4.2                     | 5,176,180<br>88,318<br>74,215<br>102,796<br>204,128                                | 27,558,306<br>662,247<br>1,538,197<br>574,927<br>1,488,465                                       | 6.995,330<br>612,675<br>314,663<br>10,150<br>1,503,756                                 | 20.562,976<br>49,572<br>1.223,534<br>564,777<br>-15,291                                      |
| OTHER                                                                                                                                            | 509,652                                             | *                      | 29,304                                                            | 538,956                                                  | 593,893                                                     | -54,937                                          | 23,556,439<br>1,342,398<br>69,966,091<br>8,203                                                   | 2 4<br>4 2<br>0 8<br>4 5                             | 6,567,992<br>463,126                                                               | 470 257<br>30,124,431<br>1,342,398<br>70,429,217                                                 | 183,126<br>31,728,782<br>1,622,690<br>73,869,431                                       | 287,131<br>-1,604,351<br>-280,292<br>-3 440,214<br>8,203                                     |
| OTHER TOTAL EXPENDITURES                                                                                                                         |                                                     |                        | \$425,955                                                         | \$3,382.675                                              | \$1,756 415                                                 | \$1.626,260                                      | 1,197,005<br>\$351,798,149                                                                       | 1.8                                                  | 5,253,004<br>\$59,299,827                                                          | 6,450.009<br>\$411.097 976                                                                       | 6,663,237<br>\$246,903.054                                                             | -213,228<br>\$164,194,922                                                                    |
|                                                                                                                                                  | FOOTNOTE LEGEND                                     | : (#)F<br>AGEN<br>OTHE | PAID CITY EMPLOYEES<br>ICY; (<)CONTRACT WI'<br>FR LOCAL AGENCY. ( | , (&)CITY VOLUNT<br>TH PRIVATE SECTO<br>D)SERVICE NOT PR | EERS, (>)CONTRACT<br>R; (+)WHOLLY OR I<br>OVIDED WITHIN CIT | WITH PUBLIC<br>N PART BY<br>Y                    |                                                                                                  |                                                      |                                                                                    |                                                                                                  |                                                                                        |                                                                                              |
|                                                                                                                                                  | 1983-84 A                                           | SSESSE                 | VALUATION                                                         | 1983-84 PROPE                                            | RTY TAXES ALLOCAT                                           | ED AND LEVIED                                    | 1983-84 ASS<br>FOR P                                                                             | ESSED<br>OP GR                                       | VALUATI <b>ON</b><br>DUP                                                           | 1983-84 PROPES                                                                                   | RTY TAXES ALLOCATE<br>FOR POP GROUP                                                    | ED ANO LEVIED                                                                                |
|                                                                                                                                                  | STATE ASSESSED-<br>LOCALLY ASSESSE<br>TOTAL ASSESSE | D                      | \$12,043,340<br>186,856,220<br>\$198,899,560                      | BUSINESS INV                                             | ALLOCATED<br>UNSECUREO<br>ENTORIES                          | \$414,310<br>25,932<br>21,521                    | STATE ASSESSED<br>LOCALLY ASSESSED<br>TOTAL ASSESSED                                             |                                                      | \$1,548,734,640<br>25,193,982,837<br>\$26,742,717,477                              | BUSINESS INVE                                                                                    | ALLOCATED<br>INSECURED<br>ENTORIES                                                     | \$36,058,687<br>1,661,742<br>1,479,332                                                       |
|                                                                                                                                                  | LESS EXEMPTIONS HOMEOWNERS OTHER                    |                        | \$10,966,486<br>5,082,996                                         | SECURED AND<br>HOMEOWNERS P                              | LEVIED FOR DEBT<br>UNSECURED<br>ROPERTY TAX                 | 91.425<br>5.483                                  | LESS EXEMPTIONS:<br>HOMEOWNERS<br>OTHER                                                          |                                                      | \$943,556,835<br>481,848,376                                                       | SECURED AND L<br>HOMEDWNERS PR                                                                   | LEVIED FOR DEBT                                                                        | 9,299,623                                                                                    |
|                                                                                                                                                  | NET ASSESSED                                        |                        | \$16,049,482<br>\$182,850,078                                     | ALLOCA                                                   | OPERTY TAXES TED AND LEVIED- TAX RATE                       | \$558,671<br>00 050000                           | TOTAL EXEMPT                                                                                     |                                                      | \$1,425,405,211<br>\$25,317 312,266                                                | ALLOCAT                                                                                          | DPERTY TAXES TED AND LEVIED- TAX RATE                                                  | \$48.652,879                                                                                 |





TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1982-83 (POPULATION FROM 10,000 TO 25,000)

AGOURA HILLS (LOS ANGELES COUNTY)

(CURRENT EST POP 15,184)

(CURRENT EST. POP. 20,202)

ALBANY (ALAMEDA COUNTY)

| REVENUE ACCOUNTS                                                                                                                         | FUNCTIONAL<br>REVENUES                   | GENERAL<br>REVENUES | TOTAL<br>REVENUES | FUNCTIONAL REVENUES | GENERAL<br>REVENUES                     | TOTAL REVENUES                 |
|------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|---------------------|-------------------|---------------------|-----------------------------------------|--------------------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX— VOTER APPROVED INDEBTEDNESS PROPERTY TAX————— PROPERTY TAX———————————————————————————————————— |                                          |                     |                   | \$341,533           | \$766,121<br>19,370                     | \$766,121<br>341,533<br>19,370 |
| OTHER PROPERTY TAXESINTEREST, PENALTIES, AND DELINQUENT TAXES                                                                            |                                          |                     |                   |                     | 536                                     | 536                            |
| TRANSPORTATION TAX                                                                                                                       |                                          | \$146,772           | \$146,772         |                     | 747,540                                 | 747,540                        |
| TRANSPORTATION TAXTRANSIENT LODGING TAXES                                                                                                | \$64,516                                 |                     | 64,516            | 72,021              | 6,607                                   | 72,021                         |
|                                                                                                                                          |                                          |                     |                   |                     | 107,943                                 | 6,607<br>107,943               |
| BUCINECE LICENCE TAYES                                                                                                                   |                                          |                     |                   |                     | 105,000<br>37,902                       | 105,000                        |
| REAL PROPERTY TRANSFER TAXESUTILITY USERS TAX                                                                                            |                                          |                     |                   |                     | 37, 402                                 | 37,902<br>370,715              |
| OTHER NON-PROPERTY TAXES                                                                                                                 | 162,257                                  |                     | 162,257           |                     | 468,822                                 | 468,822                        |
| SPECIAL DENEFIT ASSESSMENTS                                                                                                              |                                          |                     |                   |                     |                                         |                                |
| FIREPARAMEDICS                                                                                                                           |                                          |                     |                   |                     |                                         |                                |
| POLICE                                                                                                                                   |                                          |                     |                   |                     |                                         |                                |
| LIGHTINGOTHER                                                                                                                            |                                          |                     |                   | ***                 |                                         |                                |
| LICENSES AND PERMITS CONSTRUCTION PERMITS                                                                                                |                                          |                     |                   | F0 141              |                                         |                                |
| OTHER LICENSES AND PERMITS                                                                                                               |                                          |                     |                   | 52,141<br>4,481     |                                         | 52,141<br>4,481                |
| FINES AND PORFEITURES                                                                                                                    | 24 252                                   |                     | 24,253            | 38,192              |                                         | ** ***                         |
| OTHER FINES, FORFEITURES, AND PENALTIES                                                                                                  | 24,253                                   |                     | 24,233            | 36,192              | 29,484                                  | 38,192<br>29,484               |
| NEVENUE PROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS                                                                               | 281                                      | 281                 | 562               | 42.521              | 66,549                                  | 100 070                        |
| RENTS AND CONCESSIONS                                                                                                                    |                                          | ~~                  |                   |                     | 194                                     | 109,070                        |
| ROYALTIESOTHER                                                                                                                           |                                          |                     |                   | ***********         |                                         |                                |
| INTERGOVERNMENTAL                                                                                                                        |                                          |                     |                   |                     |                                         |                                |
| INTERGOVERNMENTAL<br>STATE MOTOR VEHICLE IN-LIEU TAX                                                                                     |                                          | 206,327             | 206,327           |                     | 19,961                                  | 19,961                         |
|                                                                                                                                          |                                          | 18,149              | 18,149            |                     | 37,521                                  | 201<br>37,521                  |
| STATE HOMEOWNERS PROPERTY TAX RELIEF                                                                                                     |                                          |                     |                   |                     | 42,406<br>82,367                        | 42,406                         |
| STATE GASOLINE TAX                                                                                                                       | 116,243                                  |                     | 116,243           | 183,045             | 52,307                                  | 82,367<br>183,045              |
| OTHER STATE GRANTS                                                                                                                       |                                          | 160                 | 160               | 186,214             | 234                                     | 186,448                        |
|                                                                                                                                          |                                          |                     |                   | 15,302              |                                         | 15,302                         |
| FEDERAL REVENUE SHARING                                                                                                                  | ~~~~~~~~~~~~~                            |                     |                   | 22 22               | 148,856                                 | 148,856                        |
| OTHER FEDERAL GRANTSOTHER TAXES IN-LIEU                                                                                                  | - ** + = + = = = = = = = = = = = = = = = |                     |                   | 72,317              |                                         | 72,317                         |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES                                                                                 |                                          |                     |                   | 3,234               |                                         | 3.234                          |
| SPECIAL POLICE DEPARTMENT SERVICES                                                                                                       |                                          |                     |                   | 76,497              |                                         | -76,497                        |
| SPECIAL FIRE DEPARTMENT SERVICES                                                                                                         | 92,662                                   |                     | 92,662            | 425<br>26,166       |                                         | 425<br>26,166                  |
| ANIMAL SHELTER FEES AND CHARGES                                                                                                          |                                          |                     |                   | 292                 |                                         | 20,166                         |
| ENGINEERING FEES                                                                                                                         |                                          |                     |                   | 1,119               |                                         | 1,119                          |
| WEED AND LOT CLEANING                                                                                                                    |                                          | ~~~~~~~~~~          | ************      | 590                 |                                         | 590                            |
| SEWER SERVICE CHARGES AND CONNECTION FEES                                                                                                |                                          |                     |                   | 78,015              |                                         | 78,015                         |
| FIRST AID AND AMBULANCE CHARGES                                                                                                          |                                          |                     |                   | 16,057              |                                         | 16,057                         |
| LIBRARY FINES AND FEES                                                                                                                   |                                          |                     |                   |                     |                                         |                                |
| PARKS AND RECREATION FEES                                                                                                                |                                          |                     |                   | 23.361              |                                         | 23,361                         |
| GOLF COURSE FEES                                                                                                                         |                                          |                     |                   |                     | *************                           |                                |
| ELECTRIC REVENUES                                                                                                                        |                                          |                     |                   |                     |                                         |                                |
| GAS REVENUESAIRPORT REVENUES                                                                                                             |                                          |                     |                   |                     |                                         |                                |
| CEMETERY DEVENUES                                                                                                                        |                                          |                     |                   |                     |                                         |                                |
| HOUSING REVENUES                                                                                                                         |                                          |                     |                   |                     |                                         |                                |
| PORT AND HARBOR REVENUES                                                                                                                 |                                          |                     |                   |                     |                                         |                                |
| TRANSIT DEVENUES                                                                                                                         |                                          |                     |                   | 8,098               |                                         | 8,098                          |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                                                                                 |                                          |                     |                   | 162,652             |                                         | 162,652                        |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                                                                        |                                          |                     |                   | 2.044               |                                         |                                |
| CONTRIBUTIONS FROM NON-GOVT SOURCES                                                                                                      |                                          |                     |                   | 3,562               | 691                                     | 2,044<br>4,253                 |
| OTHER SOURCES OF REVENUES                                                                                                                |                                          |                     |                   | 5,842               | 3,744                                   | 9.586                          |
| OTHER FINANCING SOURCESSALE OF BONDS                                                                                                     |                                          |                     |                   |                     |                                         |                                |
| NOTES AND DIHER                                                                                                                          | ~~~~~~~~~~                               |                     |                   |                     | * = = = = = = = = = = = = = = = = = = = |                                |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                    | \$460,212                                | \$371,689           | \$831,901         | \$1,415,721         | \$3 062 764                             | \$4 478,485                    |

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# CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83. ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

# AGOURA HILLS ALBA

|                                                             |                                    |                | ^                                   | GOUNA HILLS          |                          |                    |                                  |                |                                        | ALBANT               |                        |                     |
|-------------------------------------------------------------|------------------------------------|----------------|-------------------------------------|----------------------|--------------------------|--------------------|----------------------------------|----------------|----------------------------------------|----------------------|------------------------|---------------------|
| FUNCTION ACTIVITY                                           | OPERATING<br>EXPENDITURE           | FOOT-<br>NOTES | CAPITAL<br>OUTLAY                   | TOTAL<br>EXPENDITURE | FUNCTIONAL<br>REVENUES   | NET<br>EXPENDITURE | OPERATING<br>EXPENDITURE         | FOOT-<br>NOTES | CAPITAL                                | TOTAL<br>EXPENDITURE | FUNCTIONAL<br>REVENUES | NET<br>EXPENDITURE  |
| GENERAL GOVERNMENT                                          | ***                                |                |                                     | *** ***              |                          | 44                 | *** ***                          |                |                                        | 4.2.4.5              |                        |                     |
| MANAGEMENT AND SUPPORT                                      | \$56,737<br>60,278                 |                |                                     | \$56,737<br>60,278   |                          | \$56,737<br>60,278 | \$13,655<br>531,882              | !              |                                        | \$13,655<br>531,882  | \$62,479               | \$13,655<br>469,403 |
|                                                             |                                    |                |                                     |                      |                          |                    |                                  |                |                                        |                      |                        | ,                   |
| PUBLIC SAFETY POLICE                                        |                                    | +              |                                     |                      |                          |                    | 1,422,872                        |                | \$37,391                               | 1,460,263            | 317,451                | 1,142,812           |
| FIRE                                                        |                                    | +              |                                     |                      |                          |                    | 306,168<br>568,598               | #              | 458<br>850                             | 306,626<br>569,448   | 118,002<br>16,057      | 188,624             |
| EMERGENCY MEDICAL SERVICES ANIMAL REGULATION WEED ABATEMENT |                                    | *              |                                     |                      | **                       |                    | 29.752                           |                |                                        | 29,752               | 4,134                  | 553,391<br>25,618   |
| WEED ABATEMENT                                              |                                    |                |                                     |                      |                          |                    | 123,386                          |                |                                        | 123,386              | 590                    | -590<br>123,386     |
| DISASTER PREPAREDNESS                                       |                                    |                |                                     |                      |                          |                    | 7,567                            | ,              |                                        | 7,567                |                        | 7,567               |
| OTHER                                                       |                                    |                |                                     |                      |                          |                    | 24,130                           | )              |                                        | 24,130               |                        | 24,130              |
| TRANSPORTATION                                              |                                    |                |                                     |                      |                          |                    |                                  |                |                                        |                      |                        |                     |
| STREETS, HIGHWAYS, AND STORM<br>DRAINS                      |                                    |                |                                     |                      | \$140,720                | -140,720           | 616,452                          | ,              |                                        | 616,452              | 479,803                | 136,649             |
| STREET TREES & LANDSCAPING                                  |                                    |                |                                     |                      |                          |                    | 13,950                           | )              |                                        | 13,950               | 2,189                  | 11,761              |
| PARKING FACILITIES                                          |                                    |                |                                     |                      | 64.572                   | -64,572            | 27,762                           |                |                                        | 27,762               | 28,469                 | -707                |
| AIRPORTS                                                    |                                    |                |                                     |                      |                          |                    |                                  |                |                                        |                      |                        |                     |
| PORTS AND HARBORS                                           |                                    |                |                                     |                      |                          |                    |                                  |                |                                        |                      |                        |                     |
| 0711211                                                     |                                    |                |                                     |                      |                          |                    |                                  | -              |                                        |                      |                        |                     |
| PLANNING                                                    | /                                  |                |                                     |                      |                          |                    | 41,352                           |                |                                        | 41.352               | 1,305                  | 40,047              |
| CONSTRUCTION AND ENGINEERING                                |                                    |                |                                     |                      |                          |                    |                                  |                |                                        |                      |                        |                     |
| REGULATION ENFORCEMENT REDEVELOPMENT                        |                                    |                |                                     | 16,191               | 92,662                   | -76,471            | 59,949                           | ?              |                                        | 59,949               | 82,660                 | -22,711             |
| HOUSING                                                     |                                    |                |                                     |                      |                          |                    | 23,546                           |                |                                        | 23,546               | 55,859                 | -32,313             |
| COMMUNITY PROMOTION                                         |                                    |                |                                     |                      |                          |                    | 4,322                            | -              |                                        | 4,322                | .500                   | 3,822               |
| OTHER                                                       |                                    |                |                                     |                      |                          |                    |                                  |                |                                        |                      |                        |                     |
| HEALTH                                                      |                                    |                |                                     |                      |                          |                    |                                  |                |                                        |                      |                        |                     |
| PHYSICAL & MENTAL HEALTH                                    |                                    |                |                                     |                      |                          |                    |                                  |                |                                        |                      |                        |                     |
| HOSPITALS & SANITARIUMS<br>SOLID WASTE                      |                                    |                |                                     |                      |                          |                    | 4.490                            |                |                                        | 4.490                |                        | 4.490               |
| SEWERS                                                      |                                    | +              |                                     |                      |                          |                    | 88,93                            | 3 < .          |                                        | 88,933               | 83,261                 | 5,672               |
| CEMETERIES                                                  |                                    |                |                                     |                      |                          |                    |                                  |                |                                        |                      |                        |                     |
|                                                             |                                    |                |                                     |                      |                          |                    |                                  |                |                                        |                      |                        |                     |
| PARKS AND RECREATION                                        |                                    | +              |                                     |                      | 162,258                  | -162,258           | 544,119                          | , ,            | 26 482                                 | 570,601              | 162,962                | 407,639             |
| MARINA AND WHARFS                                           |                                    |                |                                     |                      |                          |                    |                                  |                |                                        |                      | *                      |                     |
| LIBRARIES                                                   |                                    | +              |                                     |                      |                          |                    | 2,340                            |                | 4,553                                  | 6,899                |                        | 6,899               |
| GOLF COURSES                                                |                                    |                |                                     |                      |                          |                    |                                  | -              |                                        |                      |                        |                     |
| SPORTS ARENA/STADIUMS                                       |                                    |                |                                     |                      |                          |                    |                                  | _              |                                        |                      |                        |                     |
| OTHER                                                       |                                    |                |                                     |                      |                          |                    |                                  | -              |                                        |                      |                        |                     |
| PUBLIC UTILITIES                                            |                                    |                |                                     |                      |                          |                    |                                  |                |                                        |                      |                        |                     |
| WATER                                                       |                                    | +              |                                     |                      |                          |                    |                                  | - <            |                                        |                      |                        |                     |
| GASELECTRIC                                                 |                                    |                |                                     |                      |                          |                    |                                  | _              |                                        |                      |                        |                     |
| OTHER                                                       |                                    |                |                                     |                      |                          |                    |                                  | -              |                                        |                      | ~                      |                     |
| OTHER                                                       |                                    |                |                                     |                      |                          |                    |                                  | -              |                                        |                      |                        |                     |
| TOTAL EXPENDITURES                                          |                                    |                |                                     | \$133,206            | \$440.212                | \$-327,006         | \$1 155 22                       | ,              | \$69,734                               | \$4,524,965          | \$1,415.721            | \$3,109,244         |
| TOTAL EXPENDITURES                                          | \$133,206                          |                |                                     | \$133,206            | \$460,212                | 3-327,000          | \$4,455,23                       | •              | \$67,734                               | \$4,324,763          | \$1,415.721            | \$3,109,244         |
|                                                             | FOOTNOTE LEGEND                    | : (#)          | PAID CITY EMPLOYEE                  | ES; (&)CITY VOLUM    | ITEERS; (>)CONTRAC       | T WITH PUBLIC      | FOOTNDTE LEGEN                   | D: (#)         | PAID CITY EMPLOYEE                     | S; (&)CITY VOLUM     | ITEERS; (>)CONTRAC     | T WITH PUBLIC       |
|                                                             |                                    | OTH            | NCY; (<)CONTRACT VIER LOCAL AGENCY. | (@) SERVICE NOT P    | ROVIDED WITHIN C         | IN PART BY         |                                  | OTH            | NCY; (<)CONTRACT W<br>ER LOCAL AGENCY. | (@) SERVICE NOT F    | ROVICEO WITHIN CI      | TY.                 |
|                                                             |                                    |                |                                     |                      |                          |                    | •                                |                |                                        |                      |                        |                     |
|                                                             |                                    |                | D VALUATION                         |                      | PERTY TAXES ALLOCA       | ATED AND LEVIED    |                                  |                | VALUATION                              |                      | PERTY TAXES ALLOCA     | TEO AND LEVIED      |
|                                                             | STATE ASSESSED-<br>LOCALLY ASSESSE | D              | \$28,352,620<br>620,844,70          | O PROPERTY TAXE      | S ALLOCATED<br>UNSECURED | \$474,430          | STATE ASSESSED<br>LOCALLY ASSESS | FO             | \$19,708,560<br>343,299,219            | PROPERTY TAXE        | S ALLOCATED            | \$866,994           |
|                                                             |                                    |                |                                     | BUSINESS IN          | IVENTORIES               |                    |                                  |                |                                        | BUSINESS IN          | UNSECURED              | 80,967              |
|                                                             | TOTAL ASSESSE                      | D              | \$649,197,32                        | 4 HOMEOWNERS         |                          | 20,539             | TOTAL ASSESS                     | ED             | \$363,007,779                          | HOMEOWNERS-          |                        | 41,546              |
|                                                             | LESS EXEMPTIONS                    | :              |                                     | PROPERTY TAXE        | S LEVIED FOR DEB         | ,                  | LESS EXEMPTION                   | <b>S</b> :     |                                        | PROPERTY TAXE        | S LEVIED FOR DEBT      |                     |
|                                                             | HOMEOWNERS<br>OTHER                |                | \$22,110,200<br>660,15              |                      | PROPERTY TAX             |                    | HOMEOWNERS                       |                | \$21,600,600<br>5,026,021              |                      | PROPERTY TAX           | 368,243             |
|                                                             |                                    |                |                                     | RELIEF               | PROFESTI AN              |                    |                                  |                |                                        | RELIEF               |                        | 23,631              |
|                                                             | TOTAL EXEMP                        | TIONS          | \$22,770,35                         | Z TOTAL F            | PROPERTY TAXES           |                    | TOTAL EXEM                       | PITUNS         | \$26,626,621                           | TOTAL F              | PROPERTY TAXES         |                     |
|                                                             | NET ASSESSED                       | VALUE          | \$626,426,97                        |                      | CATED AND LEVIED-        | \$494,969          | NET ASSESSED                     | VALUE          | \$336,381,158                          |                      | CATED AND LEVIED-      | \$1,381,381         |
|                                                             |                                    |                |                                     | VOTER APPROVE        | D TAX RATE               |                    |                                  |                |                                        | VOTER APPROVE        | D TAX RATE             | 00.109400           |
|                                                             |                                    |                |                                     |                      |                          |                    |                                  |                |                                        |                      |                        |                     |

# ARCATA (HUMBOLDT COUNTY)

(CURRENT EST. POP. 14,664)

# ARROYO GRANDE (SAN LUIS OBISPO COUNTY)

(CURRENT EST. POP. 12,187)

| REVENUE ACCOUNTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES                       | FUNCTIONAL REVENUES                     | GENERAL<br>REVENUES | TOTAL<br>REVENUES  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------------|-----------------------------------------|-----------------------------------------|---------------------|--------------------|
| SECURED AND UNSECURED PROPERTY TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                        | \$350,286           | \$380,286                               |                                         | \$570,753           | \$570,753          |
| VOYER APPROVED INDESTEDNESS PROPERTY TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                        |                     |                                         | *************************************** | 29,322              | 29,322             |
| INTEREST, PENALTIES, AND DELINQUENT TAXES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                        |                     |                                         |                                         | 1,992               | 1,992              |
| UNIER FRY PENALTIES, AND DELINQUENT TAXESSALES AND USE TAXES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$207,767              | 648,738             | 648,738<br>207,767                      | \$197,830                               | 769,449             | 769,449<br>197,830 |
| TRANSIENT LODGING TAXESFRANCHISES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                        | 136,473<br>60,606   | 136,473<br>60,606                       |                                         | 28,863<br>98,096    | 28,863<br>98,096   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                        | 42,422<br>11,645    | 42,422<br>11,645                        | +                                       | 39,554              | 39,554             |
| BUSINESS LICENSE TAXES————————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                        |                     |                                         |                                         | 12,605              | 12,605             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | *                      | 18,716              | 18,716                                  |                                         | 89,145              | 89,145             |
| SPECIAL SEMEFIT ASSESSMENTS FIRE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                        |                     |                                         |                                         |                     |                    |
| PARAMEDICS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                        |                     | *************************************** |                                         |                     |                    |
| PARIBE DICS — LIGHTING |                        |                     |                                         |                                         |                     |                    |
| LICENSES AND PERMITS CONSTRUCTION PERMITS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                        |                     |                                         |                                         |                     |                    |
| OTHER LICENSES AND PERMITS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 30,521<br>6,324        |                     | 30,521<br>6,324                         | 81,754<br>189                           | 1,380               | 81,754<br>1,569    |
| FINES AND FORFEITURES VEHICLE CODE FINES OTHER FINES, FORFEITURES, AND PENALTIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 86,433                 |                     | 86,433                                  | 32,274                                  |                     | 32,274             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                        |                     | *****                                   |                                         | 17,716              | 17,716             |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 83,988                 | 57,425              | 141,413                                 |                                         | 96,206              | 96,206             |
| ROYALTIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                        | 16,700              | 16,700                                  |                                         | 11.882              | 11,882             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 405,642                |                     | 405,642                                 |                                         |                     |                    |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAXSTATE TRAILER COACH IN-LIEU TAXSTATE CICARPTIF TAY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                        | 140,685             | 140,685                                 |                                         | 116,170             | 116,170            |
| STATE TRAILER COACH IN-LIEU TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                        | 11,407<br>39,959    | 11,407<br>39,959                        |                                         | 17,158<br>38,216    | 17,158<br>38,216   |
| STATE CLGARETTE TAX————————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                        | 22,827<br>61,680    | 22,827<br>61,680                        |                                         | 20,207<br>16,279    | 20,207             |
| STATE BUSINESS TAXE STATE GASOLINE TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 160,217                |                     | 160,217                                 | 133,943                                 |                     | 16,279<br>133,943  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 152,855                | 217                 | 153,072                                 | 101,419                                 | 387                 | 101,806            |
| COUNTY GRANTSFEDERAL REVENUE SHARING                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                        | 195,078             | 195,078                                 |                                         | 150,350             | 150,350            |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 783,751                |                     | 783,751                                 |                                         |                     |                    |
| CHARTET SERVICE CHARGES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 8,237                  | ***********         | 8,237                                   | 43,440                                  |                     | 43,440             |
| ZONING FEES AND SUBDIVISION FEESSPECIAL POLICE DEPARTMENT SERVICESSPECIAL FIRE DEPARTMENT SERVICES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 2,078                  |                     | 2,078                                   |                                         |                     |                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 11,727                 |                     | 11,727                                  | 28,518                                  |                     | 28,518             |
| ANIMAL SHELTER FEES AND CHARGESENGINEERING FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1,549                  |                     | 1,549                                   |                                         |                     |                    |
| STREET SIDEWALK AND CURB REPAIRS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                        |                     | ************                            | 3.115                                   |                     | 3.115              |
| SEWER SERVICE CHARGES AND CONNECTION FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 589,761                |                     | 589,761                                 | 149,949                                 |                     | 149,949            |
| SOLID WASTE REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                        |                     |                                         |                                         | ***                 |                    |
| DARKING FACILITIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                        |                     |                                         | ******                                  |                     |                    |
| PARKS AND RECREATION FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 83,784                 |                     | 83,784                                  | 33,007                                  |                     | 33,007             |
| GOLF COUNSE FEES THE SERVICE CHARGES AND CONNECTION FEES THE SERVICE CHARGES AND CONNECTION FEES THE SERVICE ALTER SERVICE AND CONNECTION FEES THE SERVICE AND | 538,196                |                     | 538,196                                 | 857,404                                 |                     | 857,404            |
| GAS REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                        |                     |                                         |                                         |                     |                    |
| CEMETERY REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                        |                     |                                         |                                         |                     |                    |
| HOUSING REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                        |                     |                                         |                                         |                     |                    |
| HOSPITAL REVENUESTRANSIT REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 52,341                 |                     | 52,341                                  |                                         |                     |                    |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 29,026                 |                     | 29,026                                  | 52,075                                  |                     | 52,075             |
| ATIES DEVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                        |                     |                                         |                                         |                     |                    |
| SALE OF REAL AND PERSONAL PROPERTY————————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                        |                     |                                         |                                         | 4,944               | 4,944              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                        |                     |                                         |                                         | 42,196              | 42,196             |
| OTHER FINANCING SOURCES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                        |                     |                                         |                                         |                     |                    |
| SALE OF BONDSNOTES AND OTHER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                        |                     |                                         |                                         |                     |                    |

#### TABLE 3 CITIES -- CONTINUED

#### (POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83. ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

ARCATA

ARROYO GRANDE

| FUNCTION ACTIVITY                                                           |                                                        | OOT- CAPITAL<br>OTES OUTLAY                                           | TOTAL<br>EXPENDITURE                                     | FUNCTIONAL<br>REVENUES                                     | NET<br>EXPENDITURE                 | OPERATING FOOT-<br>EXPENDITURE NOTES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | CAPITAL<br>OUTLAY                                            | TOTAL<br>EXPENDITURE                                     | FUNCTIONAL<br>REVENUES                                     | NET<br>EXPENDITURE                 |
|-----------------------------------------------------------------------------|--------------------------------------------------------|-----------------------------------------------------------------------|----------------------------------------------------------|------------------------------------------------------------|------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|----------------------------------------------------------|------------------------------------------------------------|------------------------------------|
| GENERAL GOVERNMENT  LEGISLATIVE MANAGEMENT AND SUPPORT                      | \$93,867<br>233,777                                    | \$1,269<br>13,224                                                     | \$95,136<br>247,001                                      |                                                            | \$95,136<br>247,001                | \$52.450<br>559.905                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$546<br>5,918                                               | \$52,996<br>565,823                                      | \$15,640                                                   | \$52,996<br>550,183                |
| PUBLIC SAFETY POLICEFIRE                                                    | +                                                      |                                                                       | 846,643                                                  | \$185,464                                                  | 661,179                            | 538,190 #<br>104,399 #&                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 54,220                                                       | 592,410<br>104,399                                       | 6,858<br>3,115                                             | 585,552<br>101,284                 |
| EMERGENCY MEDICAL SERVICES ANIMAL REGULATION WEED ABATEMENT STREET LIGHTING | - 24,880<br>- 27,947<br>- 82.170 #                     |                                                                       | 24,880<br>27,947<br>82,170                               | 3,835                                                      | 21,045<br>27,947<br>82,170         | 9,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                              |                                                          |                                                            | 9,000                              |
| DISASTER PREPAREDNESS OTHER TRANSPORTATION                                  |                                                        |                                                                       |                                                          |                                                            |                                    | 30,339                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                              | 30,339                                                   |                                                            | 30,339                             |
| STREETS, HIGHWAYS, AND STORM<br>DRAINS                                      | 250,246                                                | 521,925                                                               | 772,171                                                  | 304,392                                                    | 467,779                            | 223,473                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 48,700                                                       | 272,173                                                  | 352,865                                                    | -80,692                            |
| PARKING FACILITIES PUBLIC TRANSIT AIRPORTSPORTS AND HARBORS                 | 219,218 #                                              | 70,946                                                                | 290,164                                                  | 300,856                                                    | -10,692                            | 51,624 >                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 1,552                                                        | 2,226<br>51,624                                          | 12.557                                                     | -10,331<br>18,879                  |
| OTHER                                                                       |                                                        |                                                                       | 95,833                                                   | 10,792                                                     | 85,041                             | 46,760 #                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                              | 46,760                                                   | 74,273                                                     | -27,513                            |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT REDEVELOPMENT           | 66,535                                                 |                                                                       | 66,535                                                   | 42,248                                                     | 24.287                             | 62,782                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 158                                                          | 62,940                                                   | 81,754                                                     | -18,814                            |
| HOUSING                                                                     | 27.846                                                 | 365,250                                                               | 393,096                                                  | 398,523                                                    | -5,427                             | 2,742                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                              | 2,742                                                    |                                                            | 2,742                              |
| HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS                     |                                                        |                                                                       |                                                          |                                                            |                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                              |                                                          |                                                            |                                    |
| SEWERS                                                                      | 485,721 #                                              | 346,436                                                               | 832,157                                                  | 908,063                                                    | -75,906                            | 110,939 #>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 1,188                                                        | 112,127                                                  | 149,949                                                    | -37,822                            |
| OTHER                                                                       | - 825.943 #                                            | 30,414                                                                | 856,357                                                  | 504,454                                                    | 351,903                            | 207.966 #                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 94,352                                                       | 302,318                                                  | 127,757                                                    | 174,561                            |
| MARINA AND WHARFS<br>LIBRARIES<br>MUSEUMSGOLF COURSES                       | 2,698 +                                                |                                                                       | 2,698                                                    | ***************************************                    | 2,698                              | +                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                              |                                                          |                                                            |                                    |
| SPORTS ARENA/STADIUMS<br>COMMUNITY CENTER/AUDITORIUMS-<br>OTHER             |                                                        |                                                                       |                                                          |                                                            |                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                              |                                                          |                                                            |                                    |
| PUBLIC UTILITIES WATERGAS                                                   |                                                        |                                                                       | 531.791                                                  | 575,570                                                    | -43,779                            | 822,631 #                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 88,808                                                       | 911,439                                                  | 857,404                                                    | 54,035                             |
| OTHER                                                                       |                                                        |                                                                       |                                                          |                                                            |                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                              |                                                          |                                                            |                                    |
| TOTAL EXPENDITURES                                                          |                                                        | \$1,465,461                                                           | \$5,164.579                                              | \$3,234,197                                                | \$1,930,382                        | \$2,922,894                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$295,442                                                    | \$3,218,336                                              | \$1,714,917                                                | \$1,503,419                        |
|                                                                             | FOOTNOTE LEGEND:                                       | (#)PAID CITY EMPLOYEE<br>AGENCY; (<)CONTRACT W<br>OTHER LOCAL AGENCY. | S; (&)CITY VOLUN<br>ITH PRIVATE SECT<br>(@)SERVICE NOT P | TEERS; (>)CONTRAC<br>OR; (+)WHOLLY OR<br>ROVIOED WITHIN CI | T WITH PUBLIC<br>IN PART BY<br>TY. | FOOTNOTE LEGEND: (#) AGE OTH                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | PAID CITY EMPLOYEE<br>NCY; (<)CONTRACT W<br>ER LOCAL AGENCY. | S; (&)CITY VOLUN<br>ITH PRIVATE SECT<br>(@)SERVICE NOT P | TEERS; (>)CONTRAC<br>DR; (+)WHOLLY OR<br>ROVIOED WITHIN CI | T WITH PUBLIC<br>IN PART BY<br>TY, |
|                                                                             | 1983-84 ASS                                            | SESSED VALUATION                                                      | 1983-84 PROP                                             | ERTY TAXES ALLOCA                                          | TED AND LEVIED                     | 1983-84 ASSESSED                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | VALUATION                                                    | 1983-84 PROP                                             | ERTY TAXES ALLOCA                                          | TED AND LEVIED                     |
|                                                                             | STATE ASSESSED<br>LOCALLY ASSESSED-<br>TOTAL ASSESSED- | 243,298,834                                                           | SECURED AND<br>BUSINESS IN                               | S ALLOCATED<br>UNSECURED<br>VENTORIES                      | \$407.874<br>59.182<br>21.861      | STATE ASSESSED LOCALLY ASSESSED TOTAL ASSESSED                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$12,753,500<br>305,801,062<br>\$318,554,562                 | SECURED AND<br>BUSINESS IN                               | S ALLOCATED<br>UNSECURED<br>VENTORIES                      | \$667,095<br>18,224<br>19,909      |
|                                                                             | LESS EXEMPTIONS: HOMEOWNERS                            | \$12,616,844                                                          | PROPERTY TAXE                                            | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX             |                                    | LESS EXEMPTIONS: HOMEOWNERS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$18,124,400<br>3,523,753                                    | PROPERTY TAXE<br>SECURED AND                             | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX             |                                    |
|                                                                             | TOTAL EXEMPTI                                          | IONS \$19,356,976                                                     | RELIEF                                                   | ROPERTY TAXES                                              | \$488.917                          | TOTAL EXEMPTIONS NET ASSESSED VALUE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$21,648,153<br>\$296,906,409                                | RELIEF<br>TOTAL P                                        | ROPERTY TAXES                                              | \$705,228                          |
|                                                                             | 45, A355350 VA                                         | 42,00,077,310                                                         |                                                          | D TAX RATE                                                 |                                    | THE STATE OF THE S | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,                      |                                                          | D TAX RATE                                                 |                                    |

ATASCADERO (SAN LUIS OBISPO COUNTY)

#### (POPILIATION FROM 10 000 TO 25 000)

# ARTESIA (LOS ANGELES COUNTY)

(CURRENT EST. POP. 14,401) (CURRENT EST. POP. 17,725)

**FUNCTIONAL** TOTAL REVENUES FUNCTIONAL REVENUES TOTAL REVENUE ACCOUNTS GENERAL GENERAL REVENUES REVENUES REVENUES \$543,550 \$543,550 \_\_\_\_\_ 28.493 28,493 ------\_\_\_\_\_ -------------\_\_\_\_\_ \_\_\_\_\_ \_\_\_\_\_ -----874,031 248,427 \$772,808 \$772,808 874,031 84,838 96,216 54,235 \$248,427 \$84.838 TRANSIENT LOOGING TAXES----96,216 \_\_\_\_\_ 44,397 180,021 44,397 50,366 \_\_\_\_\_ 50,366 -----14.339 \_\_\_\_\_ 18,683 18,683 ------------------OTHER NON-PROPERTY TAXES-----7,966 -----16,332 16,332 7.966 SPECIAL BENEFIT ASSESSMENTS \_\_\_\_\_ PARAMEDICS----\_\_\_\_\_\_ \_\_\_\_\_ \_\_\_\_ -----------\_\_\_\_\_ LIGHTING----\_\_\_\_\_ \_\_\_\_\_ ~-----\_\_\_----~~~~~~~~~~~ \_\_\_\_\_ LICENSES AND PERMITS
CONSTRUCTION PERMITS-----OTHER LICENSES AND PERMITS------88,920 8,815 79,511 79,511 88,920 ------8,141 2,157 80,708 29,926 43,753 43.753 80,708 29,926 -----REVENUE FROM USE OF MONEY AND PROPERTY
INVESTMENT EARNINGS-----84,991 84,991 4,084 132,043 136,127 RENTS AND CONCESSIONS----9,240 9,240 16,164 16,164 \_\_\_\_\_ \_\_\_\_\_\_ 274,900 274,900 -----332,289 332,289 4,780 43,114 \_\_\_\_\_ 50.853 50.853 43,114 \_\_\_\_\_ 19,246 15,819 190,375 \_\_\_\_\_ \_\_\_\_\_ \_\_\_\_\_ -----15,819 190,375 180,872 180,872 268 4,798 18,947 44,056 48 854 64.975 65,243 18,947 \_\_\_\_\_ -----------\_\_\_\_\_ 168,503 \_\_\_\_\_ 320,204 320,204 168 503 OTHER FEDERAL GRANTS-----OTHER TAXES IN-LIEU-----99,571 99.571 \_\_\_\_\_ ---------------4,620 25,456 25,456 4.620 -----\_\_\_\_\_ ------\_\_\_\_\_ 27.436 27.436 -----\_\_\_\_\_ ---------------\_\_\_\_ ----------\_\_\_\_\_ ---------------7,600 WEED AND LOT CLEANING-----SEWER SERVICE CHARGES AND CONNECTION FEES----------\_\_\_\_\_ 7,600 \_\_\_\_\_\_ -----207,760 207: 760 \_\_\_\_\_\_ \_\_\_\_\_ \_\_\_\_\_ -----\_\_\_\_ \_\_\_\_\_ ---------------\_\_\_\_\_ \_\_\_\_\_ -------------133,699 \_\_\_\_\_ 133,699 12,243 12.243 \_\_\_\_\_ -----\_\_\_\_\_ \_\_\_\_\_ \_\_\_\_\_ WATER SERVICE CHARGES AND CONNECTION FEES-----\_\_\_\_\_ -----\_\_\_\_\_ \_\_\_\_\_ ----------------\_\_\_\_\_ \_\_\_\_\_\_ CEMETERY REVENUES-----\_\_\_\_\_ \_\_\_\_\_ ------\_\_\_\_\_ -----\_\_\_\_\_ \_\_\_\_\_ ----------\_\_\_\_\_ BOISING REVENUES-----\_\_\_\_\_ PORT AND HARBOR REVENUES-----HOSPITAL REVENUES-----\_\_\_\_\_ \_\_\_\_\_\_ \_\_\_\_\_ \_\_\_\_\_ \_\_\_\_\_ ------------------21.681 21.681 ----\_\_\_\_\_ \_\_\_\_\_ \_\_\_\_\_ ----------\_\_\_\_\_ \_\_\_\_\_ -----OTHER CURRENT SERVICE CHARGES-----\_\_\_\_\_\_ \_\_\_\_\_ \_\_\_\_\_ \_\_\_\_\_ ------~~~~~~~~~ ------\_\_\_\_\_ -----14.486 \_\_\_\_ 120.573 120.573 14.486 OTHER FINANCING SOURCES------SALE OF BONDS------------\_\_\_\_\_ \_\_\_\_\_ \_\_\_\_\_ ----\_\_\_\_\_ \_\_\_\_\_ \_\_\_\_\_ NOTES AND OTHER-----\$1,769,815 \$2,553,766 \$847,035 \$2,623,375 \$3,470,410

TOTAL FUNCTIONAL AND GENERAL REVENUES-----

\$783.951

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

# ARTESIA

#### ATASCADERO

| FUNCTION ACTIVITY                                                      | OPERATING<br>EXPENDITURE                            | FOOT-     | CAPITAL<br>OUTLAY                                            | TOTAL<br>EXPENDITURE                       | FUNCTIONAL<br>REVENUES                         | NET<br>EXPENOITURE   |                                                       | FOOT-      | CAPITAL<br>OUTLAY                          | TOTAL<br>EXPENDITURE                 | FUNCTIONAL<br>REVENUES                                     | NET<br>Expenditure |
|------------------------------------------------------------------------|-----------------------------------------------------|-----------|--------------------------------------------------------------|--------------------------------------------|------------------------------------------------|----------------------|-------------------------------------------------------|------------|--------------------------------------------|--------------------------------------|------------------------------------------------------------|--------------------|
| GENERAL GOVERNMENT LEGISLATIVE                                         | \$226,663<br>377,930                                | }         | \$14,057                                                     | \$226.663<br>391,987                       |                                                | \$226,663<br>391,987 | \$4,661<br>361,976                                    |            | \$145,456                                  | \$4,661<br>507,432                   |                                                            | \$4,661<br>507,432 |
| PUBLIC SAFETY POLICE FIRE EMERGENCY MEDICAL SERVICES                   |                                                     | - >       |                                                              |                                            | \$80,708                                       | 458,939              | 820.226 #<br>378.706 #                                | <b>#</b> . | 29,265<br>1,277                            | 849,491<br>379,983                   | \$89,766<br>7,600                                          | 759,725<br>372,383 |
| ANIMAL REGULATION WEED ABATEMENT STREET LIGHTING DISASTER PREPAREDNESS | 10,415                                              | 3<br>3 >+ |                                                              | 113,718                                    |                                                | 113,718              |                                                       | ٠ :        |                                            |                                      |                                                            |                    |
| TRANSPORTATION<br>STREETS, HIGHWAYS, AND STORM                         | - 28,900                                            | )         |                                                              | 28,900                                     |                                                | 28,900               |                                                       | -          |                                            |                                      |                                                            |                    |
| STREET TREES & LANDSCAPING                                             |                                                     |           | 71,788                                                       |                                            | 199,819                                        | -2,560<br>51,094     | 280.186                                               | -          |                                            | 500,410                              | 292,481                                                    | 207,929            |
| PUBLIC TRANSIT                                                         |                                                     | -         |                                                              |                                            |                                                |                      | 158,218                                               |            |                                            |                                      |                                                            | -13,868            |
| COMMUNITY DEVELOPMENT PLANNING CONSTRUCTION AND ENGINEERING            | 68,605                                              | 5 #>      |                                                              | 68,605                                     | 4,620                                          | 63,985               | 215,857 #                                             | #          | 11,268                                     | 227,125                              | 25,456                                                     | 201,669            |
| REGULATION ENFORCEMENT REDEVELOPMENT                                   | 116.779                                             | -         |                                                              |                                            | 89,594                                         | 2,383                | 297,635                                               | :          |                                            | 311,334                              | 106,947                                                    | 204,387            |
| EMPLOYMENT                                                             | 101,793                                             | 3         |                                                              | 101,793                                    |                                                | 101,793              | ***********                                           |            |                                            |                                      |                                                            |                    |
| HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE    | 492 590                                             |           |                                                              |                                            |                                                |                      |                                                       | -          |                                            |                                      |                                                            |                    |
| SEWERS                                                                 |                                                     | -         |                                                              |                                            |                                                |                      |                                                       |            |                                            |                                      | *************                                              |                    |
| CULTURE AND LEISURE PARKS AND RECREATION MARINA AND WHARFS             |                                                     |           | 196,616                                                      | 643,577                                    | 111,914                                        | 531,763              | 190,462 #                                             |            | 8,141                                      | 198,603                              | 133,699                                                    | 64,904             |
| MUSEUMS                                                                |                                                     |           |                                                              |                                            |                                                |                      |                                                       |            |                                            |                                      |                                                            |                    |
| OTHER                                                                  |                                                     | -         |                                                              |                                            |                                                |                      | 123,641                                               |            | 20,024                                     | 143,665                              | 19,000                                                     | 124,665            |
| WATER                                                                  |                                                     |           |                                                              |                                            |                                                |                      |                                                       |            |                                            |                                      |                                                            |                    |
| OTHER TOTAL EXPENDITURES                                               |                                                     |           | \$282,461                                                    | \$3,075,004                                | \$783,951                                      | \$2,291,053          | \$2,831,568                                           |            | \$449,354                                  | \$3,280,922                          | \$847,035                                                  | \$2,433,887        |
|                                                                        | FOOTNOTE LEGENC                                     | AGE       | PAID CITY EMPLOYEE<br>NCY; (<)CONTRACT W<br>ER LOCAL AGENCY. | ITH PRIVATE SECT                           | DR; (+)WHOLLY OR                               | IN PART BY           | FOOTNOTE LEGEND:                                      | AGEN       | CY: (<)CONTRACT V                          | VITH PRIVATE SECT                    | TEERS; (>)CONTRAC<br>OR; (+)WHOLLY OR<br>POVIDED WITHIN CI | IN PART BY         |
|                                                                        | 1983-84 A                                           | SSESSE    | D VALUATION                                                  | 1983-84 PROP                               | ERTY TAXES ALLOCA                              | TED AND LEVIED       | 1983-84 ASSI                                          |            |                                            |                                      | ERTY TAXES ALLOCA                                          | TED AND LEVIED     |
|                                                                        | STATE ASSESSED-<br>LOCALLY ASSESSE<br>TOTAL ASSESSE | D         | \$39,646,900<br>267,951,960<br>\$307,598,860                 | SECURED AND<br>BUSINESS IN                 | S ALLOCATED UNSECURED VENTORIES                |                      | STATE ASSESSED<br>LOCALLY ASSESSED-<br>TOTAL ASSESSED |            | \$19,730,810<br>463,082,47<br>\$482,813,28 | SECURED AND<br>BUSINESS IN           | S ALLOCATED UNSECURED IVENTORIES                           | \$634,633          |
|                                                                        | LESS EXEMPTIONS HOMEOWNERS DTHER                    | S:        | \$14,985,600<br>5,792,383                                    | PROPERTY TAXE<br>SECURED AND<br>HOMEOWNERS | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX |                      | LESS EXEMPTIONS:<br>HOMEOWNERS<br>OTHER               |            | \$25,544.11<br>2,807,67                    | PROPERTY TAXE SECURED AND HOMEOWNERS | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX             |                    |
|                                                                        | TOTAL EXEMP                                         | PTIONS    | \$20,777,983<br>\$286,820,877                                | RELIEF                                     | ROPERTY TAXES                                  |                      | TOTAL EXEMPT                                          |            | \$28,351,79<br>\$454,461,49                | RELIEF                               | PROPERTY TAXES                                             | \$671,282          |
|                                                                        | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,             |           | 155775-1                                                     |                                            | D TAX RATE                                     |                      |                                                       |            |                                            |                                      | D TAX RATE                                                 |                    |

# ATWATER (MERCED COUNTY) (CURRENT EST. POP. 18,615)

BANNING (RIVERSIDE COUNTY) (CURRENT EST. POP. 15,365)

|                                                                                                                                                 |                        | (CONNERS EST. POP. 18,615) |                                         |                        | CURRENT EST. POP. 1                     | 5,365)             |
|-------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|----------------------------|-----------------------------------------|------------------------|-----------------------------------------|--------------------|
| REVENUE ACCOUNTS                                                                                                                                | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES        | TOTAL<br>REVENUES                       | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES  |
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                                                                        |                        | \$448,279                  | \$448,279                               |                        | \$541,371                               | \$541,371          |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX PROPERTY TAX - PRIOR YEAR                                                                              | \$115,701              | 18,932                     | 115,701<br>18,932                       | \$39,965               | 5,729                                   | 39,965<br>5,729    |
| INTEREST, PENALTIES, AND DELINQUENT TAXES                                                                                                       |                        |                            |                                         |                        | 225,000                                 | 225,000            |
| INTEREST, PENALTIES, AND DELINQUENT TAXES                                                                                                       |                        | 432,428                    | 432,428                                 | 195,662                | 672,081                                 | 672,081<br>195,662 |
|                                                                                                                                                 |                        | 1,890<br>154,669           | 1,890<br>154,669                        |                        | 11,575<br>132,727                       | 11.575<br>132,727  |
| FRANCHISES                                                                                                                                      |                        | 39,026<br>9,132            | 39,026<br>9,132                         |                        | 25,147<br>6,151                         | 25,147<br>6,151    |
| UTILITY USERS TAXOTHER NON-PROPERTY TAXES                                                                                                       |                        | 8,710                      | 8,710                                   |                        |                                         |                    |
| SDECTAL BENEETT ACCECCMENTS                                                                                                                     |                        | 3,713                      | 0,710                                   |                        |                                         |                    |
| FIRE                                                                                                                                            |                        |                            |                                         | ***********            |                                         |                    |
|                                                                                                                                                 |                        |                            |                                         |                        |                                         |                    |
| POLICE                                                                                                                                          | 19,818                 |                            | 19,818                                  |                        |                                         |                    |
| LICENSES AND PERMITS CONSTRUCTION PERMITS                                                                                                       | 75.027                 |                            | 75 027                                  | 70.040                 |                                         | ,                  |
| OTHER LICENSES AND PERMITS                                                                                                                      | 15,905                 |                            | 75,027<br>15,905                        | 70,869<br>6,502        |                                         | 70,869<br>6,502    |
| FINES AND FORFEITURES                                                                                                                           |                        |                            |                                         |                        |                                         |                    |
| FIMES AND FORFEITURES  VEHICLE CODE FINES————————————————————————————————————                                                                   | 80,422                 | 12,405                     | 80,422<br>12,405                        | 199,320                | 15,828                                  | 199,320<br>15,828  |
|                                                                                                                                                 |                        |                            |                                         |                        |                                         |                    |
| INVESTMENT EARNINGS RENTS AND CONCESSIONS                                                                                                       |                        | 237,921<br>2,976           | 237,921<br>2,976                        | 68,475                 | 22,958<br>111                           | 91,433<br>111      |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS                                                                                      |                        | 10,286                     | 10,286                                  |                        |                                         |                    |
|                                                                                                                                                 |                        |                            |                                         |                        |                                         |                    |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX STATE TRAILER COACH IN-LIEU TAX STATE CIGARETTE TAX                                           |                        | 182,053<br>15,418          | 182,053<br>15,418                       |                        | 145,721<br>36,039                       | 145,721<br>36,039  |
| STATE CIGARETTE TAX                                                                                                                             |                        | 41,970<br>11,929           | 41,970<br>11,929                        |                        | 40,858                                  | 40,858             |
| STATE CIGARETTE TAX  STATE HOMEOWRESS PROPERTY TAX RELIEF  STATE BUSINESS INVENTORY PROPERTY TAX RELIEF  STATE GASOLINE TAX  OTHER STATE GRANTS | 221 404                | 58,878                     | 58,878<br>221,696                       | 174,222                | 4,114                                   | 4,114              |
| OTHER STATE GRANTS                                                                                                                              | 45,542                 | 287                        | 45,829                                  | 5,425                  | 228                                     | 174,222<br>5,653   |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                                                                             | 50,000                 | 319,663                    | 369,663                                 |                        | 16,000                                  | 16,000             |
| OTHER FEDERAL GRANTS                                                                                                                            | 50,531                 | 216,242<br>116,840         | 216,242<br>167,371                      | 102,240                | 180,236                                 | 180,236<br>102,240 |
| OTHER TAXES IN-LIEU                                                                                                                             |                        |                            | *************************************** |                        | 210,430                                 | 210,430            |
| CURRENT BERVICE CHARGES ZONING FEES AND SUBDIVISION FEESSPECIAL POLICE_DEPARIMENT_SERVICES                                                      | 2,571                  |                            | 2,571                                   | 13,574                 | ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ | 13,574             |
| SPECIAL FIRE DEPARIMENT SERVICES                                                                                                                | 1,760                  |                            | 1,760                                   | 1,559                  |                                         | 1,559              |
| ANIMAL SHELTED FEES AND CHARGES                                                                                                                 | 135                    |                            | 135                                     | 34,097<br>6,157        |                                         | 34,097<br>6,157    |
| ENGINEERING FEES AND CURB REPAIRS                                                                                                               | 680                    |                            | 680                                     | 30,296                 |                                         | 30,296             |
| WEED AND LOT CLEANING                                                                                                                           | 1,029<br>795,261       |                            | 1,029<br>795,261                        | 471,649                |                                         | 471,649            |
| SEWER SERVICE CHARGES AND CONNECTION FEES                                                                                                       | 368,162                |                            | 368,162                                 | 617,496                |                                         | 617,496            |
| LIBRARY FINES AND FEES                                                                                                                          |                        |                            |                                         |                        |                                         |                    |
| PARKS AND RECREATION FEES                                                                                                                       | 36,638                 |                            | 36,638                                  | 35,813                 |                                         | 35,813             |
|                                                                                                                                                 | 400,016                | *************              | 400,016                                 | 901,790                |                                         | 901,790            |
| ELECTRIC REVENUES                                                                                                                               |                        |                            |                                         | 5,170,397              |                                         | 5,170,397          |
| CEMETERY REVENUES                                                                                                                               |                        |                            |                                         | 114,498                |                                         | 114,498            |
| GAS REVENUES                                                                                                                                    |                        |                            |                                         |                        |                                         |                    |
| TRANSIT DEVENUES                                                                                                                                | 44 624                 |                            | 44,624                                  | 16,902                 |                                         | 16,902             |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                                                                                        | 215,045                |                            | 215,045                                 | 742,510                |                                         | 742,510            |
| ONIES BELIEFE                                                                                                                                   |                        |                            |                                         |                        |                                         |                    |
| SALE OF REAL AND PERSONAL PROPERTY                                                                                                              |                        |                            |                                         |                        | 15,900                                  | 15,900             |
|                                                                                                                                                 |                        |                            |                                         | 47,251                 | 39,596                                  | 86,847             |
| OTHER FINANCING SOURCESSALE OF BONDSNOTES AND OTHER                                                                                             |                        |                            |                                         |                        |                                         |                    |
|                                                                                                                                                 |                        | ·                          |                                         |                        |                                         |                    |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                           | \$2,540,563            | \$2,339,934                | \$4,880,497                             | \$9,066,669            | \$2,347,800                             | \$11,414,469       |

#### TABLE 3. CITIES--CONTINUED

# (POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83. ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

|                                                  |                         |                |                                                              |                      |                                                |                     |                                  |                        |                                                                  | DAMILLING                                           |                                                            |                                  |
|--------------------------------------------------|-------------------------|----------------|--------------------------------------------------------------|----------------------|------------------------------------------------|---------------------|----------------------------------|------------------------|------------------------------------------------------------------|-----------------------------------------------------|------------------------------------------------------------|----------------------------------|
| FUNCTION ACTIVITY                                | OPERATING EXPENDITURE   | FOOT-<br>NOTES | CAPITAL<br>OUTLAY                                            | TOTAL<br>EXPENDITURE | FUNCTIONAL REVENUES                            | NET<br>EXPENDITURE  | OPERATING<br>EXPENDITURE         | FOOT-<br>NOTES         | CAPITAL<br>OUTLAY                                                | TOTAL<br>EXPENDITURE                                | FUNCTIONAL<br>REVENUES                                     | NET<br>EXPENDITURE               |
| GENERAL GOVERNMENT<br>LEGISLATIVE                | - \$64,861<br>- 556,048 |                | \$2,458                                                      | \$64,861<br>558,506  | \$394,467                                      | \$64,861<br>164,039 | \$133,413<br>630,709             |                        | \$1,161<br>5,301                                                 | \$134,574<br>636,010                                | \$726,682                                                  | \$134,574<br>-90,672             |
| PUBLIC SAFETY                                    | - 900.138               |                | 20.972                                                       | 921,110              | 16,404                                         | 904,706             | 1,271,971                        |                        | 80,670                                                           | 1,352,641                                           | 220,573                                                    | 1,132,068                        |
| FIREEMERGENCY MEDICAL SERVICES                   | - 198,020               | #&             | 56,641                                                       | 254,661              |                                                | 254,661             | 492.937<br>51.745                | #&                     | 15,042                                                           | 507,979<br>51,745                                   | 1,559                                                      | 506,420<br>51,745                |
| ANIMAL REGULATION                                | - 25 004                |                |                                                              | 25,006               | 9,789<br>1,029                                 | 15,217<br>-1,029    | 41,243                           |                        |                                                                  | 41,243                                              | 12,659                                                     | 28,584                           |
| STREET LIGHTING                                  |                         | - #            |                                                              |                      | 1,027                                          | -1,027              | 156,000                          |                        |                                                                  | 156,000                                             |                                                            | 156,000                          |
| OTHER                                            | 230,209                 | ,              | 23,495                                                       | 253,704              |                                                | 253,704             |                                  |                        |                                                                  |                                                     |                                                            |                                  |
| TRANSPORTATION STREETS, HIGHWAYS, AND STORM      |                         |                |                                                              |                      |                                                |                     |                                  |                        |                                                                  |                                                     |                                                            |                                  |
| DRAINS                                           | - 297.732               | !              | 424,468                                                      | 722,200              | 230,407                                        | 491,793             | 143,225                          |                        | 222,600                                                          | 365,825                                             | 325,412                                                    | 40,413                           |
| PARKING FACILITIES                               |                         | -              |                                                              | E4 E24               | 44 423                                         | 9,953               | 71 054                           |                        |                                                                  |                                                     |                                                            |                                  |
| PUBLIC TRANSIT                                   | - 8,159                 | )              | 747                                                          | 54,576<br>8,906      | 44,623<br>5,000                                | 3,906               | 74,854<br>111,717                | #                      | 115,000                                                          | 74,854<br>226,717                                   | 111,374<br>119,498                                         | -36,520<br>107,219               |
| PORTS AND HARBORSOTHER                           |                         |                |                                                              |                      |                                                |                     |                                  |                        |                                                                  |                                                     |                                                            |                                  |
| COMMUNITY DEVELOPMENT PLANNING                   | - 106,953               |                |                                                              | 106 053              |                                                | 106,953             | 195,750                          |                        | 86 276                                                           | 204 020                                             |                                                            |                                  |
| CONSTRUCTION AND ENGINEERING                     |                         |                |                                                              |                      |                                                |                     |                                  |                        | 88,278                                                           | 284,028                                             | 13,574                                                     | 270,454                          |
| REGULATION ENFORCEMENT                           |                         |                |                                                              | 141,371              | 78,413                                         | 62,958              | 227,525<br>68,643                |                        | 1,951<br>65,513                                                  | 229,476<br>134,156                                  | 135,262                                                    | 94,214<br>134,156                |
| HOUSINGEMPLOYMENT                                |                         |                |                                                              |                      |                                                |                     |                                  |                        |                                                                  |                                                     | 3,640                                                      | -3,640                           |
| COMMUNITY PROMOTION                              |                         |                |                                                              |                      |                                                |                     |                                  |                        |                                                                  |                                                     |                                                            |                                  |
| HEALTH                                           |                         |                |                                                              |                      |                                                |                     |                                  |                        |                                                                  |                                                     |                                                            |                                  |
| PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS |                         |                |                                                              |                      |                                                |                     |                                  |                        |                                                                  |                                                     |                                                            |                                  |
| SOLID WASTE                                      | - 547.911               | #              | 118,961                                                      | 324,112<br>666,872   | 358,162<br>775,261                             | -44.050<br>-128.389 | 603,189<br>323,858               | <b>*</b>               | 66,299                                                           | 603,189<br>390,157                                  | 633,070<br>585,047                                         | -29,881<br>-194,890              |
| CEMETERIES                                       |                         |                |                                                              |                      |                                                |                     |                                  |                        |                                                                  |                                                     |                                                            |                                  |
| CULTURE AND LEISURE                              |                         |                |                                                              |                      |                                                |                     |                                  |                        |                                                                  |                                                     |                                                            |                                  |
| PARKS AND RECREATION                             |                         |                | 108,741                                                      | 430,752              | 196.992                                        | 233,760             | 352,726                          |                        | 35,322                                                           | 388,048                                             | 35,813                                                     | 352,235                          |
| LIBRARIES                                        |                         | • >            |                                                              |                      |                                                |                     |                                  | *                      |                                                                  |                                                     |                                                            |                                  |
| GOLF COURSES                                     |                         |                |                                                              |                      |                                                | *****               |                                  |                        |                                                                  |                                                     |                                                            |                                  |
| COMMUNITY CENTER/AUDITORIUMS-                    |                         |                |                                                              |                      |                                                |                     |                                  |                        |                                                                  |                                                     |                                                            |                                  |
| PUBLIC UTILITIES                                 |                         |                |                                                              |                      |                                                |                     |                                  |                        |                                                                  |                                                     |                                                            |                                  |
| WATERGAS                                         | 275,575                 | #              | 36,945                                                       | 312,520              | 400,016                                        | -87,496             | 687,628                          |                        | 326,568                                                          | 1,014,196                                           | 933,857                                                    | 80,339                           |
| ELECTRIC                                         |                         |                |                                                              |                      |                                                |                     | 5,471,572                        |                        | 156,470                                                          | 5,628,042                                           | 5,208,649                                                  | 419,393                          |
| OTHER                                            |                         |                |                                                              |                      |                                                |                     |                                  |                        |                                                                  |                                                     |                                                            |                                  |
| TOTAL EXPENDITURES                               |                         |                | \$793,428                                                    | \$4,846,110          | \$2,540,563                                    | \$2,305,547         | \$11,038,705                     | r ,                    | \$1,180,175                                                      | \$12,218,880                                        | \$9,066,669                                                | \$3,152,211                      |
|                                                  | FOOTNOTE LEGENE         | AGE            | PAID CITY EMPLOYEE<br>NCY; (<)CONTRACT W<br>ER LOCAL AGENCY. | ITH PRIVATE SECT     | OR: (+)WHOLLY OR                               | N PART BY           | FOOTNOTE LEGEND                  | ): (#) <br>AGE <br>OTH | PAID CITY EMPLOYEES<br>NCY, (<)CONTRACT WI<br>ER LOCAL AGENCY. ( | (&)CITY VOLUN<br>TH PRIVATE SECT<br>O)SERVICE NOT P | TEERS; (>)CONTRAC<br>DR; (+)WHOLLY OR<br>ROVIDED WITHIN CI | WITH PUBLIC<br>IN PART BY<br>IY. |
|                                                  | 1983-84 A               | SSESSE         | O VALUATION                                                  | 1983-84 PROP         | ERTY TAXES ALLOCA                              | TED AND LEVIED      | 1983-84 AS                       | SESSED                 | VALUATION                                                        | 1983-84 PROP                                        | ERTY TAXES ALLOCA                                          | TED AND LEVIED                   |
|                                                  | STATE ASSESSED-         |                | \$13,537,890                                                 | PROPERTY TAXE        | S ALLOCATED                                    |                     | STATE ASSESSED-                  |                        | \$17,028,570                                                     | PROPERTY TAXE                                       | S ALLOCATED                                                |                                  |
|                                                  | LOCALLY ASSESSE         | D              | 230,012,233                                                  | SECURED AND          | UNSECURED                                      | \$495,075<br>54,890 | LOCALLY ASSESSE                  | D                      | 248,306,214                                                      | SECUREO AND                                         | UNSECURED                                                  | \$577,742<br>21,248              |
|                                                  | TOTAL ASSESSE           |                | \$243,550,123                                                | HOMEOWNERS-          |                                                | 22,170              | TOTAL ASSESSE                    |                        | \$265,334,784                                                    | HOMEOWNERS-                                         |                                                            | 25,360                           |
|                                                  | HOMEOWNERS              |                | \$17,570,815<br>5,814,106                                    | SECURED AND          | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX | 33,602              | LESS EXEMPTIONS HOMEOWNERS OTHER |                        | \$19,611,965<br>5,629,196                                        | SECURED ANO                                         | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX             | 32,636                           |
|                                                  | TOTAL EXEMP             |                | \$23,384,921                                                 |                      | THOUSAND THE                                   | 2,460               | TOTAL EXEMP                      |                        | \$25,241,161                                                     | RELIEF                                              |                                                            | 2,930                            |
|                                                  | NET ASSESSED            |                |                                                              |                      | RDPERTY TAXES                                  | \$608.197           | NET ASSESSED                     |                        |                                                                  |                                                     | ROPERTY TAXES                                              |                                  |
|                                                  | MET MOSESSED            | VALUE          | \$220,165,202                                                |                      |                                                | ***********         | ME1 W23E22ED                     | VALUE                  | \$240,093,623                                                    |                                                     | ATED AND LEVIED-                                           | \$659,916                        |
|                                                  |                         |                |                                                              | VUIER APPROVE        | D TAX RATE                                     | 00.014000           |                                  |                        |                                                                  | VUIER APPROVE                                       | D TAX RATE                                                 | 00.015000                        |

BANNING

# BARSTOW (SAN BERNARDING COUNTY)

(CURRENT EST. POP. 18,800)

BELMONT (SAN MATEO COUNTY)

(CURRENT EST. POP. 24,505)

|                                                                                               |                                         | (CONNENT EST. POP. 10,0007 |                    |                        | CONNENT EST. FOF. 24 | , 3037             |
|-----------------------------------------------------------------------------------------------|-----------------------------------------|----------------------------|--------------------|------------------------|----------------------|--------------------|
| REVENUE ACCOUNTS                                                                              | FUNCTIONAL<br>REVENUES                  | GENERAL<br>REVENUES        | TOTAL<br>REVENUES  | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES  | TOTAL<br>REVENUES  |
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                      |                                         | \$445,984                  | \$445,984          |                        | \$755,316            | \$755,316          |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX                                                      | \$100,844                               | 23,221                     | 100,844            | \$118,571              | 19,849               | 118,571<br>19,849  |
| OTHER PROPERTY TAXES                                                                          |                                         |                            |                    |                        | 3,224                | 3.224              |
| OTHER PROPERTY TAXES                                                                          | 268,769                                 | 1,720,560                  | 1,720,560          |                        | 858,993              | 858,993            |
| TRANSIEN! LOUGING TAXES                                                                       | 260,769                                 | 302,956                    | 268,769<br>302,956 |                        | 229,677              | 229,677            |
| FRANCHISES                                                                                    |                                         | 185,904<br>88,809          | 185,904<br>88,809  |                        | 187,132<br>123,321   | 187,132<br>123,321 |
| HTILITY HISERS TAX                                                                            | *************************************** | 9,646                      | 9,646              |                        | 22,032               | 22,032             |
| OTHER NON-PROPERTY TAXES                                                                      |                                         |                            |                    | 3,980                  |                      | 3,980              |
| SPECIAL DENEFIT ASSESSMENTS                                                                   |                                         |                            |                    |                        |                      |                    |
| FIRE————————————————————————————————————                                                      |                                         |                            |                    |                        |                      |                    |
| I G H T I NG                                                                                  |                                         |                            |                    |                        |                      |                    |
| OTHER                                                                                         |                                         |                            |                    |                        |                      |                    |
| LICENSES AND PERMITS CONSTRUCTION PERMITS                                                     | 66,451                                  |                            | 66,451             | 98,346                 |                      | 98,346             |
|                                                                                               | 3,440                                   |                            | 3,440              | 3,107                  | 205                  | 3,312              |
| FINES AND PORFEITURES VEHICLE CODE FINES                                                      | 54,919                                  |                            | 54,919             | 207,268                |                      | 207,268            |
|                                                                                               |                                         | 9,646                      | 9,646              |                        |                      |                    |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS——————————————————————————————————— | 137,869                                 | 204,551                    | 342,420            | 61,867                 | 253,002              | 314,869            |
|                                                                                               | 36,057                                  | 1,206                      | 37,263             |                        | 28,560               | 28,560             |
| OTHER                                                                                         |                                         |                            |                    |                        |                      |                    |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX STATE TRAILER COACH IN-LIEU TAX             |                                         | 209,627                    | 209,627            |                        | 265,982              | 265,982            |
| STATE TRAILER COACH IN-LIEU TAX                                                               |                                         | 29,996                     | 29,996             |                        | 1,652                | 1,652              |
| STATE CIGARETTE TAXSTATE HOMEOWNERS PROPERTY TAX RELIEF                                       |                                         | 72,833<br>29,372           | 72,833<br>29,372   |                        | 61,680<br>35,517     | 61,680<br>35,517   |
| CTATE DISTNESS INVENTORY OPPOSEDTY TAY DELIFE                                                 | 208,668                                 | 24,354                     | 24,354<br>208,668  | 313,819                | 48,646               | 48,646<br>313,819  |
| STATE GASOLINE TAXOTHER STATE GRANTS                                                          | 10.647                                  | 289                        | 10,936             | 28,876                 | 376                  | 29.254             |
| COUNTY GRANTS OF STATE GASOLINE TAX COUNTY GRANTS                                             |                                         |                            |                    |                        |                      |                    |
| FEDERAL REVENUE SHARING                                                                       | 15,000                                  | 368,464                    | 368,464<br>15,000  |                        | 144,225              | 144,225            |
| OTHER TAXES IN-LIEU                                                                           |                                         |                            |                    |                        |                      |                    |
| CURRENT SERVICE CHARGES TONING FEES AND SUBJIVISION FEES———————————————————————————————————   | 17,539                                  |                            | 17,539             |                        |                      |                    |
| SPECIAL POLICE DEPARTMENT SERVICES                                                            | 17,334                                  |                            |                    |                        | ~~~~~~~~~            |                    |
| SPECIAL FIRE DEPARTMENT SERVICES                                                              | 25,057                                  |                            | 25,057             |                        |                      |                    |
| ANIMAL SHELTER FEES AND CHARGESENGINEERING FEES                                               | 31,659                                  |                            | 31,659             |                        |                      |                    |
| STREET, SIDEWALK AND CURB REPAIRS                                                             |                                         |                            |                    |                        |                      |                    |
|                                                                                               | 246,607                                 |                            | 246,607            | 986.488                |                      | 986.488            |
| SOLID WASTE REVENUESFIRST AID AND AMBULANCE CHARGES                                           |                                         |                            |                    |                        |                      |                    |
| LIBRARY FINES AND FEESPARKING FACILITIES                                                      |                                         |                            |                    |                        |                      |                    |
| PARKING FACILITIES                                                                            |                                         |                            |                    | 187,298                |                      | 187,298            |
| PARKING FACILITIES———————————————————————————————————                                         |                                         |                            |                    |                        |                      |                    |
|                                                                                               |                                         |                            |                    |                        |                      |                    |
| WATER SERVILE LHARGES AND CONNECTION FEES———————————————————————————————————                  |                                         |                            |                    |                        |                      |                    |
| AIRPORT REVENUES                                                                              |                                         |                            |                    |                        |                      |                    |
| HOUSING REVENUES                                                                              |                                         |                            |                    |                        |                      |                    |
| WACRETTI DEVERWEE                                                                             | 10,856,662                              |                            | 10,856,662         |                        |                      |                    |
|                                                                                               | 46,238<br>16,775                        |                            | 46,238<br>16,775   |                        |                      |                    |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                                      | 32,067                                  |                            | 32,067             | 20,564                 |                      | 20,564             |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                             |                                         | 7,157                      | 7,157              | ****                   |                      |                    |
| CONTRIBUTIONS FROM NON-GOVY SOURCES                                                           |                                         |                            |                    | 2,559                  | 100 077              | 2,559              |
| OTHER SOURCES OF REVENUES                                                                     | 168,056                                 | 131,398                    | 299,454            | 85,973                 | 109,877              | 195,850            |
| OTHER FINANCING SOURCES                                                                       |                                         |                            |                    |                        |                      |                    |
|                                                                                               |                                         |                            |                    |                        |                      |                    |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                         | \$12,343,324                            | \$3,865,973                | \$16,209,297       | \$2,118,716            | \$3,149,268          | \$5,267,984        |

# TABLE 3. CITIES--CONTINUED

# (POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

RARSTO

ELMONT

|                                                       |                          |                         |                                                           | BARSTON                                                    |                                                            |                                    |                               |                   |                                                           | BELMONI                                                    |                                                            |                                   |
|-------------------------------------------------------|--------------------------|-------------------------|-----------------------------------------------------------|------------------------------------------------------------|------------------------------------------------------------|------------------------------------|-------------------------------|-------------------|-----------------------------------------------------------|------------------------------------------------------------|------------------------------------------------------------|-----------------------------------|
| FUNCTION ACTIVITY                                     | OPERATING<br>EXPENDITURE | FOOT-<br>NOTES          | CAPITAL<br>OUTLAY                                         | TOTAL<br>EXPENDITURE                                       | FUNCTIONAL<br>REVENUES                                     | NET<br>EXPENDITURE                 | OPERATING<br>EXPENDITURE      | FOOT-<br>NOTES    | CAPITAL<br>OUTLAY                                         | TOTAL<br>Expenditure                                       | FUNCTIONAL<br>REVENUES                                     | NET<br>EXPENDITURE                |
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT | \$143,351<br>326,858     |                         | \$5,274                                                   | \$143,351<br>332,132                                       | \$5,876<br>16,775                                          | \$137,475<br>315,357               | \$180.089<br>472,176          |                   | \$68,099                                                  | \$180,089<br>540,275                                       | \$37,605                                                   | \$180,089<br>502,670              |
| PUBLIC SAFETY POLICEFIRE                              |                          | - +                     | 71,133                                                    | 1,550,245                                                  | 67,809                                                     | 1,482,436                          | 1,496,069                     | +                 | 6,009                                                     | 1,502,078                                                  | 229,095                                                    | 1,272,983                         |
| EMERGENCY MEDICAL SERVICES ANIMAL REGULATION          | 44,250                   | - +                     |                                                           | 44,250                                                     |                                                            | 44,250                             | 500                           | 0                 |                                                           | 500                                                        |                                                            | 500                               |
| WEED ABATEMENT                                        | 114.627                  | 2 #                     |                                                           | 114,622                                                    |                                                            | 114,622                            | 192,097                       | <                 |                                                           | 192,097                                                    |                                                            | 192,097                           |
| DISASTER PREPAREDNESS OTHER                           |                          | -                       |                                                           |                                                            |                                                            |                                    | 4,725                         |                   |                                                           |                                                            |                                                            | 4,725                             |
| TRANSPORTATION                                        |                          |                         |                                                           |                                                            |                                                            |                                    |                               |                   |                                                           |                                                            |                                                            |                                   |
| STREETS, HIGHWAYS, AND STORM<br>DRAINS                | 873,500                  |                         | _ 73,379                                                  | 946,885                                                    | 340,685                                                    | 606,200                            | 613,063<br>1,050              |                   | 191,342                                                   | 804,405<br>1,050                                           | 408,897                                                    | 395,508                           |
| STREET TREES & LANDSCAPING<br>PARKING FACILITIES      |                          | -                       |                                                           | 4,134                                                      |                                                            | 4,134                              | 1,050                         |                   |                                                           | 1,030                                                      |                                                            |                                   |
| PUBLIC TRANSITAIRPORTS                                |                          | -                       | 19,723                                                    | 205;009                                                    | 232,642                                                    | -27,633                            |                               | *                 |                                                           |                                                            | <i>/</i>                                                   |                                   |
| PORTS AND HARBORSOTHER                                |                          | -                       |                                                           |                                                            |                                                            |                                    |                               |                   |                                                           |                                                            | /                                                          |                                   |
| COMMUNITY DEVELOPMENT                                 |                          |                         |                                                           |                                                            |                                                            |                                    | 1/0 01/                       |                   | 104                                                       | 1/2 /00                                                    | 60.101                                                     | 24 222                            |
| PLANNING                                              |                          |                         |                                                           |                                                            |                                                            | 83,228                             | 162,214                       | #                 | 186                                                       | 162,400                                                    | 68,191                                                     | 94,209                            |
| REGULATION ENFORCEMENT                                | 70.750                   | )                       | 1,539<br>967                                              | 337,508<br>71,717                                          | 142,663<br>70,106                                          | 194,845                            | 176,194                       |                   |                                                           | 176,194                                                    | 33,262                                                     | 142,932                           |
| HOUSINGEMPLOYMENT                                     |                          | -                       |                                                           |                                                            |                                                            |                                    |                               |                   |                                                           |                                                            |                                                            |                                   |
| OTHER                                                 | 8,879                    | -                       |                                                           | 6,879                                                      |                                                            | 8,879                              |                               |                   |                                                           |                                                            |                                                            |                                   |
| HEALTH                                                |                          |                         |                                                           |                                                            |                                                            |                                    |                               |                   |                                                           |                                                            |                                                            |                                   |
| PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS      | 10 107 184               | 1                       | 336,178                                                   | 10,443,362                                                 | 10,856,662                                                 | -413,300                           |                               |                   |                                                           |                                                            |                                                            |                                   |
| SOLID WASTE                                           | 864,571                  | #                       | 291,871                                                   | 1,156,442                                                  | 559,171                                                    | 597,271                            | 801,514                       |                   | 32,020                                                    | 833,534                                                    | 1,154,368                                                  | -320,834                          |
| CEMETERIESOTHER                                       | 23,288                   | 9                       |                                                           | 23,288                                                     | 50,935                                                     | -27,647                            |                               |                   |                                                           |                                                            |                                                            |                                   |
| CULTURE AND LEISURE PARKS AND RECREATION              |                          |                         |                                                           |                                                            |                                                            |                                    |                               | _                 |                                                           |                                                            |                                                            |                                   |
| MARINA AND WHARFS                                     |                          |                         |                                                           |                                                            |                                                            | 151                                | 507,685                       |                   | 40,848                                                    | 548,533                                                    | 187,298                                                    | 361,235                           |
| LIBRARIES                                             |                          |                         |                                                           |                                                            |                                                            |                                    |                               | >                 |                                                           |                                                            |                                                            |                                   |
| GOLF COURSES<br>SPORTS ARENA/STADIUMS                 |                          | -                       |                                                           |                                                            |                                                            |                                    |                               |                   |                                                           |                                                            |                                                            |                                   |
| COMMUNITY CENTER/AUDITORIUMS-                         |                          | -                       |                                                           |                                                            |                                                            |                                    |                               |                   |                                                           |                                                            |                                                            |                                   |
| PUBLIC UTILITIES                                      |                          |                         |                                                           |                                                            |                                                            |                                    |                               |                   |                                                           |                                                            |                                                            |                                   |
| WATERGAS                                              |                          |                         |                                                           |                                                            |                                                            |                                    |                               | *                 |                                                           |                                                            |                                                            |                                   |
| ELECTRICOTHER                                         |                          | -                       |                                                           |                                                            |                                                            |                                    |                               |                   |                                                           |                                                            |                                                            |                                   |
| OTHER                                                 |                          | -                       |                                                           |                                                            |                                                            |                                    |                               |                   |                                                           |                                                            |                                                            |                                   |
| TOTAL EXPENDITURES                                    | \$14,665,139             | ,                       | \$800,064                                                 | \$15,465,203                                               | \$12,343,324                                               | \$3,121,879                        | \$4,607,376                   |                   | \$338,504                                                 | \$4,945,880                                                | \$2,118,716                                                | \$2.827.164                       |
|                                                       | FOOTNOTE LEGEN           | D: (#)P<br>AGEN<br>OTHE | AID CITY EMPLOYEE<br>CY: (<)CONTRACT W<br>R LOCAL AGENCY: | ES; (&)CITY VOLUN<br>VITH PRIVATE SECT<br>(@)SERVICE NOT P | TEERS; (>)CONTRAC<br>OR; (+)WHOLLY OR<br>ROVIOED WITHIN CI | T WITH PUBLIC<br>IN PART BY<br>TY. | FOOTNOTE LEGEND               | (#)<br>AGE<br>OTH | PAID CITY EMPLOYE<br>NCY; (<)CONTRACT<br>ER LOCAL AGENCY. | ES; (&)CITY VOLUN<br>WITH PRIVATE SECT<br>(@)SERVICE NOT P | TEERS; (>)CONTRAC<br>OR; (+)WHOLLY OR<br>ROVIDED WITHIN CI | T WITH PUBLIC<br>IN PART BY<br>TY |
|                                                       | 1983-84                  | ASSESSED                | VALUATION                                                 | 1983-84 PROP                                               | ERTY TAXES ALLOCA                                          | TED AND LEVIED                     | 1983-84 AS                    | SESSED            | VALUATION                                                 | 1983-84 PROP                                               | ERTY TAXES ALLOCA                                          | TED AND LEVIED                    |
|                                                       | STATE ASSESSED           |                         | \$68,508,230                                              |                                                            | S ALLOCATED                                                | \$516,614                          | STATE ASSESSED-               |                   | \$17,314,16<br>884,613,45                                 | O PROPERTY TAXE                                            | S ALLOCATEO<br>UNSECURED                                   | \$787,540                         |
|                                                       | TOTAL ASSESSE            |                         | 274,498,407<br>\$343,006,637                              | BUSINESS IN                                                | VENTORIES                                                  | 28,853                             | TOTAL ASSESSE                 |                   | \$901,927,61                                              | BUSINESS IN                                                | VENTORIES                                                  | 43.299                            |
| •                                                     | LESS EXEMPTIONS          |                         | \$21,658,376                                              | SECURED AND                                                | S LEVIED FOR DEBT                                          | 182,542                            | LESS EXEMPTIONS<br>HOMEOWNERS |                   | \$38,724,00                                               | O SECURED AND                                              | S LEVIED FOR DEBT                                          | 121,398                           |
|                                                       | OTHER                    |                         | 5,167,953                                                 | HOMEOWNERS<br>RELIEF                                       | PROPERTY TAX                                               | 17,326                             | OTHER                         |                   | 23,600,31                                                 | RELIEF                                                     | PROPERTY TAX                                               | 5.834                             |
|                                                       | TOTAL EXEMI              |                         | \$26,826,329                                              | TOTAL P                                                    | ROPERTY TAXES                                              |                                    | TOTAL EXEMP                   |                   | \$62,324,31                                               | TOTAL P                                                    | ROPERTY TAXES                                              |                                   |
|                                                       | NET ASSESSED             | VALUE                   | \$316,180,306                                             |                                                            | ATED AND LEVIED-                                           | \$772,468                          | NET ASSESSED                  | VALUE             | \$839,603,29                                              |                                                            | ATED AND LEVIED-                                           | \$988,434                         |
|                                                       |                          |                         |                                                           | VOTER APPROVE                                              | D TAX RATE                                                 | 00.080000                          |                               |                   |                                                           | VOTER APPROVE                                              | D TAX RATE                                                 | 00 015100                         |

# BENICIA (SOLANO COUNTY) (CURRENT EST. POP. 18,233)

BRAWLEY (IMPERIAL COUNTY) (CURRENT EST. POP 17,160)

|                                                                                   |                                       | (CURRENT EST. POP. 18,23                | 3)                     |                                         | (CURRENT EST. POP 17,160)  |                            |  |  |
|-----------------------------------------------------------------------------------|---------------------------------------|-----------------------------------------|------------------------|-----------------------------------------|----------------------------|----------------------------|--|--|
| REVENUE ACCOUNTS                                                                  | FUNCTIONAL<br>REVENUES                | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES      | FUNCTIONAL<br>REVENUES                  | GENERAL<br>REVENUES        | TOTAL<br>REVENUES          |  |  |
| TAXES SECURED AND UNSECURED PROPERTY TAX                                          | \$256,345                             | \$2,513,618                             | \$2,513,618<br>256,345 | \$83,760                                | \$672,032                  | \$672,032                  |  |  |
| ATUER BRODERTY TAYER                                                              |                                       | 38,193                                  | 38,193                 |                                         | 21,615                     | 83,760 <b>c</b><br>21,615  |  |  |
| UNIER PROPERIA LIAES AND DELINQUENT TAXES                                         |                                       | 626,933                                 | 626,933                |                                         | 860,881                    | 860.881                    |  |  |
| TRANSPORTATION TAX                                                                | 99,808                                | 10,129                                  | \$ 99,808<br>10,129    |                                         | 47,170                     | 47,170                     |  |  |
| FRANCHISES———————————————————————————————————                                     |                                       | 574,535<br>40,104                       | 574,535<br>40,104      |                                         | 67,169<br>62,181           | 67;169<br>62,181           |  |  |
| BUSINESS   ICENSE   IAXES                                                         |                                       | 49,298<br>103,069                       | 49,298<br>103,069      |                                         | 3,794                      | 3,794                      |  |  |
| ABRATAL BENEFIT AGGECHENTS                                                        |                                       | 68,200                                  | 68,200                 |                                         | 15,867                     | 15,867                     |  |  |
| PRIME PROPERTY ASSOCIATION OF THE PARAMEDICS                                      |                                       |                                         |                        | ,                                       |                            |                            |  |  |
| POLICE                                                                            |                                       |                                         |                        |                                         |                            |                            |  |  |
|                                                                                   |                                       |                                         |                        |                                         |                            |                            |  |  |
| LICENSES AND PERMITS CONSTRUCTION PERMITS OTHER LICENSES AND PERMITS              | 208,219                               |                                         | 208,219                | 30,666                                  | 1 014                      | 30,666                     |  |  |
| FINES AND FORFETTURES                                                             |                                       |                                         | 210                    | 9,060                                   | 1,016                      | 10,076                     |  |  |
| VEHICLE CODE FINESOTHER FINES, FORFEITURES, AND PENALTIES                         | 27,727                                | 23,701                                  | 27,727<br>23,701       | 23,885                                  | 6,752                      | 23,885<br>6,752            |  |  |
| REVENUE FROM USE OF MONEY AND PROPERTY                                            |                                       | 249,779                                 | 249,779                |                                         | 150.140                    |                            |  |  |
| INVESTMENT EARNINGS                                                               |                                       | 7,476                                   | 7,476                  | 10                                      | 150,162<br>31,895          | 150,162<br>31,905          |  |  |
| OTHER                                                                             |                                       |                                         |                        |                                         |                            |                            |  |  |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX STATE TRAILER COACH IN-LIEU TAX | , , , , , , , , , , , , , , , , , , , | 11,619                                  | 11,619                 | ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ | 111,797                    | 111,797                    |  |  |
| STATE TRAILER COACH IN-LIEU TAX                                                   |                                       | 11,719<br>38,616                        | 11,719<br>38,616       |                                         | 3,114<br>48,602            | 3,114<br>48,602            |  |  |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF STATE GASOLINE TAX                   | 17/ 050                               | 149,805<br>122,550                      | 149,805<br>122,550     |                                         | 33,387<br>51,379           | 33,387<br>51,379           |  |  |
| OTHER STATE GRANTS                                                                | 86,035                                | 19,121                                  | 176,958<br>105,156     | 162,986<br>623,385                      | 253                        | 162,986<br>623,638         |  |  |
| OTHER STATE GRANTS————————————————————————————————————                            |                                       | 177.385                                 | 177.385                |                                         | 248,745                    | 248,745                    |  |  |
| OTHER FEDERAL GRANTSOTHER TAXES IN-LIEU                                           |                                       | *************************************** |                        | 468,206                                 | 1.877                      | 468,206<br>1,877           |  |  |
| AUMBRUT APRITAR AUABACC                                                           |                                       |                                         |                        |                                         |                            |                            |  |  |
| ZONING FEES AND SUBDIVISION FEES                                                  | 500<br>3,756                          |                                         | 500<br>3,756           | 1,200<br>3,570                          |                            | 1,200<br>3,570             |  |  |
| PLAN CHECKING FEES———————————————————————————————————                             |                                       |                                         | 5,522<br>74,436        | 59,046<br>1,222<br>940                  |                            | 59,046<br>1,222            |  |  |
| ENGINEERING FEES                                                                  | 41.442                                |                                         | 41,442                 | 540<br>25                               |                            | 940<br>540<br>25           |  |  |
| WEED AND LOT CLEANING                                                             | 165<br>998 046                        |                                         | 165<br>998.046         | 286.798                                 |                            | 286,798                    |  |  |
| SULID MASIE REVENUES                                                              |                                       |                                         |                        | 494,948                                 |                            | 494,948                    |  |  |
| DARVING FACILITIES                                                                |                                       |                                         |                        | 5,457<br>2,216                          |                            | 5,457<br>2,216             |  |  |
| GOLE COURSE FEES                                                                  | 101,378                               |                                         | 101,378                | 12,744                                  | *                          | 12,744                     |  |  |
| WATER SERVICE CHARGES AND CONNECTION FEES<br>ELECTRIC REVENUES                    | 2,172,804                             |                                         | 2,172,804              | 784,293                                 |                            | 784,293                    |  |  |
| GAS REVENUES AIRPORT REVENUES CEMETERY REVENUES HOUSING REVENUES                  | 3,255                                 |                                         | 3,255                  | 81,767                                  |                            | 81,767                     |  |  |
| HOUSING REVENUES                                                                  |                                       |                                         |                        |                                         |                            |                            |  |  |
| HOUSING REVENUES                                                                  |                                       |                                         |                        |                                         |                            |                            |  |  |
| QUASI-EXTERNAL TRANSACTIONS                                                       |                                       |                                         |                        | 43,129                                  |                            | 43,129                     |  |  |
| OTHER REVENUES                                                                    |                                       | 1,476                                   | 1.476                  |                                         | 70 700                     | 70 700                     |  |  |
| SALE OF REAL AND PERSONAL PROPERTY                                                |                                       | 8,886                                   | 8,886                  |                                         | 79,780<br>800<br>1,001,705 | 79,780<br>800<br>1,001,705 |  |  |
| OTHER STHANGING SOURCES                                                           | _                                     |                                         | 0,000                  |                                         | 1,001,703                  | 1,001,705                  |  |  |
| SALE OF BONDSNOTES AND OTHER                                                      |                                       |                                         | *                      |                                         | ***********                |                            |  |  |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                             | \$4,256,606                           | \$4,846,212                             | \$9,102,818            | \$3,179,853                             | \$3,521,973                | \$6,701,826                |  |  |
|                                                                                   |                                       |                                         |                        |                                         |                            |                            |  |  |

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83. ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

#### OPERATING FOOT-NOTES CAPTTAL FUNCTIONAL TOTAL OPERATING TOTAL EXPENDITURE NET FOOT-CARTTAL FUNCTIONAL NET EXPENDITURE FUNCTION ACTIVITY EXPENDITURE OUTLAY EXPENDITURE EXPENDITURE EXPENDITURE OUTLAY REVENUES GENERAL GOVERNMENT LEGISLATIVE-----MANAGEMENT AND SUPPORT-----\$3,902 \$119,351 \$115,449 \$119.351 \$56.273 \$56,273 651,172 1.426 \*----\$4,587 661,327 \$10,155 PUBLIC SAFETY 1,473,824 #& \$20,757 1,195,686 # 18.539 1.214.225 27.455 1.186.770 62 781 1,261,156 5,522 1,255,634 1,098,907 # 88,583 1,187,490 -----210 -210 -----------------4,793 -4,793 17 573 \_\_\_\_\_ 11 573 158.285 < 24 270 # 158.285 27.727 24,270 130.558 -----24,270 ------DISASTER PREPAREDNESS-------------------------------------------TRANSPORTATION STREETS, HIGHWAYS, AND STORM DRAINS----4,860 599,709 24,289 623,998 575,661 48.337 \_\_\_\_\_ -------------------------------2,216 -2,216 99.808 106.032 6,224 -----------48,814 48,814 86,767 -37,953 PORTS AND HARBORS----------------------\_\_\_\_\_\_ -----------COMMUNITY DEVELOPMENT 102.702 # 102,702 500 102,202 13,590 # 13.590 5.020 8,570 142,981 142,981 324,097 -181,116 5,393 53.574 51,122 -----153,932 195 154,127 HOUSING----------------------\_\_\_\_\_ -----\_\_\_\_\_ \_\_\_\_\_ ----COMMUNITY PROMOTION-----\_\_\_\_\_ -------\_\_\_\_ -----226.334 \_\_\_\_\_ 226.334 331,200 -104,866 ---------------378.504 10.191 388 695 494.948 1,254,391 903,769 # 14,654 918,423 ~335.968 111,336 # 2,428 113,764 318,004 -204.240 3.255 -3,255 \_\_\_\_\_\_\_ -----------\_\_\_\_\_ \_\_\_\_\_ CULTURE AND LEIGURE PARKS AND RECREATION-----1,239,205 # 769 1,239,974 294,894 # 170,412 1,069,562 66.297 361,191 38.066 323,125 \_\_\_\_\_ -----\_\_\_\_\_\_ LIBRARIES 106,652 106,652 # 123,971 # 106,652 106.652 9,809 133,780 5,457 128:323 ------~~~~~ -----\*\*\*\*\*\*\*\*\*\*\*\*\*\* ----------~~~~ ---------------------------\_\_\_\_\_ 151,053 151,053 151,053 \_\_\_\_\_\_ PUBLIC UTILITIES 2,018,229 # 24,431 2,042,660 2,172,804 -130,144 548,206 # 46.538 594,744 851,082 -256.338 \_\_\_\_\_\_ ------\_\_\_\_\_ -----------89,228 89,228 89.228 740 740 -----740 TOTAL EXPENDITURES----\$8,557,887 \$116,887 \$8,674,774 \$4,256.606 \$4,418,168 \$5,731,140 \$276,849 \$6,007,989 \$3,179,853 \$2,828,136 FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (\*)SERVICE NOT PROVIDED WITHIN CITY PART BY OTHER LOCAL AGENCY. FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (#)SERVICE NOT PROVIDED WITHIN CITY. 1983-84 ASSESSED VALUATION 1983-84 ASSESSED VALUATION 1983~84 PROPERTY TAXES ALLOCATED AND LEVIED 1983-84 PROPERTY TAXES ALLOCATED AND LEVIED PROPERTY TAXES ALLDCATED SECURED AND UNSECURED———— BUSINESS INVENTORIES———— PROPERTY TAXES ALLOCATED SECURED AND UNSECURED----BUSINESS INVENTORIES-----STATE ASSESSED-----STATE ASSESSED-----\$20.005.110 \$8.661.480 929,696,161 \$2,797,484 LOCALLY ASSESSED----203,461,612 51,379 33,277 18,939 TOTAL ASSESSED----TOTAL ASSESSED----\$949,701,271 HOMEOWNERS----138 966 \$212,123,092 LESS EXEMPTIONS: PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED------HOMEOWNERS PROPERTY TAX LESS EXEMPTIONS PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED-----HOMEOWNERS PROPERTY TAX RELIEF-----HOMEOWNERS-----\$27,844,529 233.654 HOMEOWNERS-----\$17,384,836 81.646 2,434,930 5,553,036

\$3,196,049

TOTAL EXEMPTIONS

NET ASSESSED VALUE

\$22,937,872

\$189.185.220

CITY OF BRAWLEY'S "VOTER APPROVED TAX RATE" WAS NOT REPORTED SINCE THE CITY HAS MORE THAN ONE TAX RATE THAT IS LESS THAN CITY WIDE.

\$30,279,459

\$919,421,812

TOTAL PROPERTY TAXES
ALLOCATED AND LEVIED-

VOTER APPROVED TAX RATE----- 00.025160

TOTAL EXEMPTIONS

NET ASSESSED VALUE

TOTAL PROPERTY TAXES
ALLOCATED AND LEVIED-

VOTER APPROVED TAX RATE----- ----

9.165

\$930.431

#### CALEXICO (IMPERIAL COUNTY)

(CURRENT EST. POP. 15,838)

# CARPINTERIA (SANTA BARBARA COUNTY)

(CURRENT EST. POP. 11,122)

|                                                                                             |                        | (CUMMENT EST. PUP. 15,838. | ,                  |                                         | (CURRENT EST. POP. 11,122) |                    |  |
|---------------------------------------------------------------------------------------------|------------------------|----------------------------|--------------------|-----------------------------------------|----------------------------|--------------------|--|
| REVENUE ACCOUNTS                                                                            | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES        | TOTAL<br>REVENUES  | FUNCTIONAL<br>REVENUES                  | GENERAL<br>REVENUES        | TOTAL<br>REVENUES  |  |
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                    |                        | \$442,847                  | \$442,847          |                                         | \$343,833                  | \$343,833          |  |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX                                                    | \$23,297               | 15,590                     | 23,297<br>15,590   |                                         | 14,347                     | 14,347             |  |
| INTEREST, PENALTIES, AND DELINQUENT TAXES                                                   |                        | 3,219                      | 3,219              |                                         | 2,089                      | 2,089              |  |
| INTEREST, PENALTIES, AND DELINQUENT TAXES                                                   | 281,404                | 898,200                    | 898,200<br>281,404 | \$15,167                                | 500,393                    | 500,393<br>15,167  |  |
| TRANSIENT LODGING TAXES                                                                     |                        | 64,955<br>51,494           | 64,955<br>51,494   |                                         | 125,623<br>122,162         | 125,623            |  |
| REAL PROPERTY TRANSFER TAXES                                                                |                        | 127,611<br>3,591           | 127,611<br>3,591   |                                         | 26,375<br>9,498            | 26,375<br>9,498    |  |
| UTILITY USERS TAXOTHER NON-PROPERTY TAXES                                                   | 5,850                  | 70,096                     | 75,946             | 21,632                                  | 7,470                      | 21,632             |  |
| SPECIAL BENEFIT ASSESSMENTS                                                                 | 3,000                  | 70,070                     | 73,740             |                                         |                            |                    |  |
| FIRE                                                                                        |                        |                            |                    |                                         |                            |                    |  |
| PARAMEUICS                                                                                  |                        |                            |                    |                                         |                            |                    |  |
| OTHER                                                                                       |                        |                            |                    | 15,650                                  |                            | 15,650             |  |
| LICENSES AND PERMITS CONSTRUCTION PERMITS————————————————————————————————————               | 37.946                 |                            | 37,946             | 30.514                                  |                            | 30 514             |  |
|                                                                                             | 2.555                  | 187                        | 2,742              | 30,514<br>2,234                         |                            | 30,514<br>2,234    |  |
| FIMES AND FORFEITURES VEHICLE CODE FINES————————————————————————————————————                | 43,576                 |                            | 43,576             | 43,218                                  |                            | 43,218             |  |
| REVENUE FROM USE OF MONEY AND PROPERTY                                                      |                        | 33,827                     | 33,827             | *************************************** | 18,200                     | 18,200             |  |
| INVESTMENT EARNINGS                                                                         | 63,237                 | 508,461<br>76,234          | 571,698<br>76,234  | 18,137<br>3,885                         | 67,244                     | 85,381             |  |
| ROYALTIESOTHER                                                                              |                        | 70,234                     | 70,234             | 7,005                                   |                            | 3,885              |  |
| INTERGOVERNMENTAL                                                                           |                        |                            |                    |                                         |                            |                    |  |
| STATE MOTOR VEHICLE IN-LIEU TAX                                                             | ~                      | 180,629                    | 180,629            |                                         | 118,910                    | 118,910            |  |
| STATE TRAILER COACH IN-LIEU TAX                                                             |                        | 4,069<br>52,757            | 4,069<br>52,757    |                                         | 19,418<br>30,682           | 19,418<br>30,682   |  |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF                                                | 868                    | 23,004<br>34,060           | 23,872<br>34,060   | ·                                       | 13,057<br>14,370           | 13,057<br>14,370   |  |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF STATE GASOLINE TAX                             | 150,559<br>77,105      | 233                        | 150,559<br>77,338  | 125,809<br>102,854                      | 3,524                      | 125,809<br>106,378 |  |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                         | 00.480                 |                            | 66,480             |                                         |                            |                    |  |
| FEDERAL REVENUE SHARINGOTHER FEDERAL GRANTSOTHER TAXES IN-LIEUOTHER TAXES IN-LIEU           | 521,510                | 455,425                    | 455,425<br>521,510 | 387,153                                 | 119,822                    | 119,822<br>387,153 |  |
|                                                                                             | ****                   | 4,606                      | 4,606              |                                         |                            |                    |  |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES SPECIAL POLICE DEPARTMENT SERVICES | 9,737                  |                            | 9,737              | 12,741                                  | **********                 | 12,741             |  |
| SPECIAL FIRE DEPARTMENT SERVICES                                                            | 19,317<br>26,091       |                            | 19,317<br>26,091   | 3,077                                   |                            | 3,077              |  |
| PLAN CHECKING FEES                                                                          | 8,171<br>1,166         |                            | 8,171<br>1,166     | 13,328                                  |                            | 13,328             |  |
| FNGINFFDING FFFS                                                                            | 413<br>1,156           |                            | 413<br>1,156       | 6,451                                   |                            | 6,451              |  |
| STREET, SIDEWALK AND CURB REPAIRS                                                           | 264,983                |                            | 264,983            |                                         |                            |                    |  |
| SEMER SERVICE CHARGES AND CONNECTION FEES                                                   | 440,925                |                            | 440,925            |                                         |                            |                    |  |
| LIBRARY FINES AND FEES                                                                      |                        |                            | 3,007              |                                         |                            |                    |  |
| PARKING FACILITIES                                                                          | 82,489<br>8,035        |                            | 82.489<br>8,035    | 7,016                                   |                            | 7,016              |  |
| LIBRARY FINES AND FEES———————————————————————————————————                                   | 679,074                |                            | 679,074            |                                         |                            |                    |  |
| GAS REVENUES                                                                                |                        |                            |                    |                                         |                            |                    |  |
| ATAPORT REVENUES                                                                            | 82,506                 |                            | 82,506             |                                         |                            |                    |  |
| HOUSING REVENUES                                                                            |                        | *************              |                    | ***********                             |                            |                    |  |
|                                                                                             |                        |                            |                    | 344                                     |                            | 344                |  |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                                    | 100,721                |                            | 100,721            | 813                                     |                            |                    |  |
| ATHER REVENUES                                                                              | 100,721                |                            | 100,721            | 017                                     |                            | 813                |  |
| SALE OF REAL AND PERSONAL PROPERTY                                                          | 25,000                 |                            | 25.000             | 661<br>440                              | 3,038                      | 3,699<br>440       |  |
| OTHER SOURCES OF REVENUES                                                                   | 6,755                  | 212,788                    | 219,543            | 70,594                                  |                            | 70,594             |  |
| OTHER FINANCING SOURCES                                                                     |                        |                            |                    |                                         |                            |                    |  |
|                                                                                             |                        |                            |                    |                                         |                            | ·                  |  |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                       | \$3,033,933            | \$3,263.883                | \$6,297,816        | \$881,718                               | \$1,552,585                | \$2,434,303        |  |

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

#### CALEXICO

# CARPINTERIA

| FUNCTION ACTIVITY                                | OPERATING F              | OOT- CAPITAL<br>OTES OUTLAY                                                | TOTAL<br>EXPENDITURE                                      | FUNCTIONAL<br>REVENUES                                      | NET<br>EXPENDITURE       | OPERATING FOOT-<br>EXPENDITURE NOTES | CAPITAL                                                        | TOTAL<br>EXPENDITURE | FUNCTIONAL<br>REVENUES   | NET<br>EXPENDITURE            |
|--------------------------------------------------|--------------------------|----------------------------------------------------------------------------|-----------------------------------------------------------|-------------------------------------------------------------|--------------------------|--------------------------------------|----------------------------------------------------------------|----------------------|--------------------------|-------------------------------|
| GENERAL GOVERNMENT                               | *149 547                 |                                                                            | \$148,547                                                 |                                                             | \$148,547                | \$97,177                             |                                                                | \$97,177             | \$813                    | \$96,364                      |
| MANAGEMENT AND SUPPORT                           | - \$148,547<br>- 293,644 | \$21,682                                                                   | 315,326                                                   | \$502                                                       | 314,824                  | 223,194                              | \$10,724                                                       | 233,918              | 40,635                   | 193,283                       |
| PUBLIC SAFETY POLICE                             | - 1.117.409 #4           | & 68.460                                                                   | 1,185,869                                                 | 42,239                                                      | 1.143.630                | 869,728 #                            |                                                                | 869,728              | 13.501                   | 856,227                       |
| FIRE EMERGENCY MEDICAL SERVICES                  | - 579.358 #              |                                                                            | 605,419                                                   | 92,571                                                      | 512,848                  |                                      |                                                                |                      |                          |                               |
| ANIMAL REGULATIONWEED ABATEMENT                  | - 27 421                 | 4,148                                                                      | 31,569                                                    | 3,596                                                       | 27,973                   | 5,146                                |                                                                | 5,146                |                          | 5,146                         |
| STREET LIGHTING                                  | - 4,511 +                |                                                                            | 4,511 -                                                   |                                                             | 4,511                    | 15,650 <><br>65,248                  |                                                                | 15,650<br>65,248     | 15,650<br>46,934         |                               |
| OTHER                                            | 2,912                    |                                                                            |                                                           |                                                             | 2,912                    | 03,240                               |                                                                | 03,240               | 46,434                   | 18,314                        |
| TRANSPORTATION                                   |                          |                                                                            |                                                           |                                                             |                          |                                      |                                                                |                      |                          |                               |
| DRAINS                                           |                          | 415,284                                                                    | 767,246                                                   | 638,250                                                     | 128,996                  | 201,318<br>17,717                    | 317,924<br>28,646                                              | 519,242<br>46,363    | 510,843                  | 8,399<br>46,363               |
| STREET TREES & LANDSCAPING<br>PARKING FACILITIES | - 96.870                 | 955                                                                        | 97,825                                                    | 95,094                                                      | 2,731                    | 4,810                                | 20,040                                                         | 4,810<br>23,851      | 21,192                   | 4,810<br>2,659                |
| PUBLIC TRANSIT                                   | - 90,093                 | 2,690                                                                      | 92,783                                                    | 93,761                                                      | -978                     | 23,851 #+                            |                                                                | 27,631               | 21,172                   | 2,634                         |
| PORTS AND HARBORS                                |                          |                                                                            |                                                           |                                                             |                          |                                      |                                                                |                      |                          |                               |
| COMMUNITY DEVELOPMENT                            | 50 004 #                 |                                                                            | FO 004                                                    |                                                             | 50,094                   | 66,286 #>                            |                                                                | 66,286               | 16,379                   | 49,907                        |
| PLANNING                                         |                          |                                                                            |                                                           |                                                             |                          |                                      |                                                                |                      |                          |                               |
| REGULATION ENFORCEMENT                           | - 29,747                 | 142                                                                        | 144,795<br>29,747                                         | 56,392                                                      | 88,403<br>29,747         | 98,091                               |                                                                | 98,091               | 52,312                   | 45,779                        |
| HOUSINGEMPLOYMENT                                |                          | 387,240                                                                    | 507,584                                                   | 510,255                                                     | -2,671                   | 4,509                                |                                                                | 4,509                |                          | 4,509                         |
| OTHER                                            | 205,364                  | 33,794                                                                     |                                                           |                                                             | 239,158                  | 13,427                               |                                                                | 13,427               |                          | 13,427                        |
| HEALTH                                           |                          |                                                                            |                                                           |                                                             | · .                      | . 170                                |                                                                | 6 172                |                          | 4 170                         |
| PHYSICAL & MENTAL HEALTH                         |                          |                                                                            |                                                           |                                                             |                          | 6,172                                |                                                                | 6,172                |                          | 6,172                         |
| SOLID WASTESEWERS                                | - 180,843 #              | 218<br>32,171                                                              | 374,295<br>213,014                                        | 440,925<br>300,017                                          | -66,630<br>-87,003       |                                      |                                                                |                      |                          |                               |
| CEMETERIESOTHER                                  |                          |                                                                            |                                                           |                                                             |                          |                                      |                                                                |                      |                          |                               |
| CULTURE AND LEISURE                              | 2/1 007 #                | 05.043                                                                     | 457.050                                                   | E0 743                                                      | 300.005                  | 140 025 #8                           | 141 722                                                        | 200 457              | 142 450                  | 127 100                       |
| PARKS AND RECREATION                             |                          | 95,861                                                                     | 457,858                                                   | 58,763                                                      | 399,095                  | 148,925 #&                           | 141,732                                                        | 290,657              | 163,459                  | 127,198                       |
| LIBRARIES                                        |                          | 4,250                                                                      | 127,661                                                   | 6,644                                                       | 121,017                  | 1,550 +<br>1,100                     |                                                                | 1,550<br>1,100       |                          | 1,550<br>1,100                |
| GOLF COURSES                                     |                          |                                                                            |                                                           |                                                             |                          |                                      |                                                                |                      |                          |                               |
| OTHER                                            | 63,075                   |                                                                            | 63,075                                                    | 11,039                                                      | 52,036                   |                                      |                                                                |                      |                          |                               |
| PUBLIC UTILITIES                                 |                          | 120 724                                                                    | 759.479                                                   | 402 005                                                     | 75.594                   |                                      |                                                                |                      |                          |                               |
| WATERGAS                                         |                          | 132,736                                                                    |                                                           | 683,885                                                     |                          |                                      |                                                                |                      |                          |                               |
| ELECTRICOTHER                                    |                          |                                                                            |                                                           |                                                             |                          |                                      |                                                                |                      |                          |                               |
| OTHER                                            |                          |                                                                            |                                                           |                                                             |                          | 26,539                               |                                                                | 26,539               |                          | 26,539                        |
| TOTAL EXPENDITURES                               | - \$4,993,075            | \$1,225,692                                                                | \$6,218,767                                               | \$3,033,933                                                 | \$3,184,834              | \$1,890,438                          | \$499,026                                                      | \$2,389,464          | \$881,718                | \$1,507,746                   |
|                                                  | FOOTNOTE LEGEND:         | (#)PAID CITY EMPLOYEES<br>AGENCY; (<)CONTRACT WI<br>OTHER LOCAL AGENCY. (6 | (&)CITY VOLUNTI<br>TH PRIVATE SECTOR<br>>>SERVICE NOT PRO | EERS; (>)CONTRACT<br>R; (+)WHOLLY OR I<br>OVIDED WITHIN CIT | WITH PUBLIC<br>N PART BY | AGE                                  | PAID CITY EMPLOYEES<br>NCY, (<)CONTRACT WI<br>ER LOCAL AGENCY. | ITH PRIVATE SECT     | OR: (+)WHOLLY OR         | IN PART BY .                  |
|                                                  | 1983~84 ASS              | ESSED VALUATION                                                            | 1983-84 PRDPE                                             | RTY TAXES ALLOCAT                                           | ED AND LEVIED            | 1983-84 ASSESSED                     | VALUATION                                                      | 1983-84 PROP         | ERTY TAXES ALLOCA        | TED AND LEVIED                |
|                                                  | STATE ASSESSED           | \$7,480,130                                                                | PROPERTY TAXES<br>SECURED AND                             | ALLOCATED                                                   | \$510,176                | STATE ASSESSED                       | \$16,259,500                                                   | PROPERTY TAXE        | S ALLOCATED<br>UNSECURED | \$390 OF                      |
|                                                  | LOCALLY ASSESSED         |                                                                            | BUSINESS INV                                              | ENTORIES                                                    | 34,060<br>22,487         | TOTAL ASSESSED                       | 316,613,163<br>\$332,872,663                                   | BUSINESS IN          | VENTORIES                | \$389,951<br>16,158<br>12,898 |
|                                                  | TOTAL ASSESSED-          | \$185,371,730                                                              |                                                           | LEVIED FOR DEBT                                             | 22,401                   | LESS EXEMPTIONS:                     | \$332,012,003                                                  |                      | S LEVIED FOR DEBT        |                               |
|                                                  | HOMEOWNERS               | \$11,849,139<br>3,751,976                                                  | SECURED AND                                               | UNSECURED                                                   | 22,602                   | HOMEOWNERS                           | \$10,460,800<br>3,030,744                                      | SECURED AND          | UNSECURED                |                               |
|                                                  | TOTAL EXEMPTI            |                                                                            |                                                           | RUPERIT IAX                                                 | 1,737                    | TOTAL EXEMPTIONS                     | \$13,491,544                                                   | RELIEF               | PROPERTY TAX             |                               |
|                                                  | NET ASSESSED VA          |                                                                            | TOTAL PRI                                                 | DPERTY TAXES<br>TED AND LEVIED-                             | \$591,062                | NET ASSESSED VALUE                   | \$319,381,119                                                  | TOTAL P              | ROPERTY TAXES            | \$419,007                     |
|                                                  | ME I ADDEDDED VA         | LUE \$169,770,615                                                          |                                                           | TAX RATE                                                    |                          | HET MISESSED VALUE                   | *317,301,117                                                   |                      | D TAX RATE               |                               |
|                                                  |                          |                                                                            | VUIER APPROVED                                            | IAA KAIE                                                    | 00.015200                |                                      |                                                                | TOTER AFFROVE        | D 144 KHIE               |                               |

# TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1982-83--CONTINUED (POPULATION FROM 10,000 TO 25,000)

CATHEDRAL CITY (RIVERSIDE COUNTY)

(CURRENT EST. POP. 15,096)

CERES (STANISLAUS COUNTY)

(CURRENT EST. POP. 15,371)

| REVENUE ACCOUNTS                                                                                                        | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>Revenues  | FUNCTIONAL<br>REVENUES   | GENERAL<br>REVENUES | TOTAL<br>REVENUES  |
|-------------------------------------------------------------------------------------------------------------------------|------------------------|---------------------|--------------------|--------------------------|---------------------|--------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX VOTER APPROVED INDEBTEDNESS PROPERTY TAX                                       |                        | \$273,650           | \$273,650          | \$27,416                 | \$461,639           | \$461,639          |
| VOIER APPROVED INVESTIGATION OF THE PROPERTY TAX — PRIOR YEAR— OTHER PROPERTY TAXES———————————————————————————————————— |                        |                     |                    | 327,410                  | 19.598              | 27,416<br>19,598   |
| INTEREST, PENALTIES, AND DELINQUENT TAXES                                                                               |                        |                     | 1,443,782          |                          | 1,474               | 1,474              |
| TRANSPORTATION TAX                                                                                                      |                        | 1,443,782<br>57,661 | 57,661             | 317,514                  | 908,830             | 908,830<br>317.514 |
| FRANCHI SES                                                                                                             |                        | 142,077             | 142,077            |                          | 4,664<br>103,417    | 4,664<br>103,417   |
| BUSINESS LICENSE TAXES                                                                                                  |                        |                     |                    |                          | 99,337<br>9,168     | 99,337<br>9,168    |
| OTHER NON-PROPERTY TAXES                                                                                                | \$85,515               | *******             | , 85,515           | 13,484                   |                     | 13,484             |
| SPECIAL BENEFIT ASSESSMENTS FIRE                                                                                        |                        |                     |                    |                          |                     |                    |
| PARAMEDICS                                                                                                              |                        |                     |                    |                          |                     |                    |
| PULICE                                                                                                                  |                        |                     | **********         | *********                |                     |                    |
|                                                                                                                         |                        |                     | ***-******         |                          |                     |                    |
| LICEMSES AND PERMITS  CONSTRUCTION PERMITS OTHER LICENSES AND PERMITS                                                   | 227,395                | 107,476             | 227,395<br>139,831 | 66,931<br>9,368          |                     | 66,931             |
| FINES AND FORFEITURES                                                                                                   | 32,355                 | 107,476             | 139,031            | 7,300                    |                     | 9,368              |
| VEHICLE CODE FINES                                                                                                      | 29,062                 |                     | 29,062<br>3,010    | 63,024                   | 34,219              | 63.024             |
|                                                                                                                         | 3,010                  | *                   | 7,010              |                          | 34,214              | 34,219             |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS———————————————————————————————————                           |                        | 89,180              | 89,180             | 233,806                  | 420,705<br>18,520   | 654,511<br>18,520  |
| ROYALTIESOTHER                                                                                                          |                        |                     |                    |                          | 10,520              | 18,520             |
|                                                                                                                         |                        |                     |                    |                          |                     |                    |
|                                                                                                                         |                        | 311,608             | 311,608            |                          | 143,301<br>12,413   | 143,301<br>12,413  |
| STATE CIGARETTE TAXSTATE HOMEOWNERS PROPERTY TAX RELIEF                                                                 |                        | 63,779<br>9,319     | 63,779<br>9,319    |                          | 47,030<br>26,803    | 47,030             |
| STATE BUSINESS INVENTORY PROPERTY TAX PELIEF STATE GASOLINE TAX                                                         | 167,303                | 7,317               | 167.303            | 169.803                  | 66,392              | 26,803<br>66,392   |
| OTHER STATE GRANTS————————————————————————————————————                                                                  | 52,524                 | 3,471               | 55,995             | 22,788                   | 227                 | 169,803<br>23,015  |
| COUNTY GRANTS OF STATE GASULINE TAX                                                                                     |                        | 160,160             | 160.160            | 13,868                   | 260.322             | 13,868             |
| OTHER TAXES IN-LIEU                                                                                                     |                        | 160,160             | 100,100            | 24,430                   | 200, 322            | 260,322<br>24,430  |
| •                                                                                                                       |                        |                     |                    |                          |                     |                    |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES SPECIAL POLICE DEPARTMENT SERVICES                             | 35,372                 |                     | 35,372             | 5,861                    |                     | 5,861              |
| SPECIAL FIRE DEPARTMENT SERVICES                                                                                        | 87,481                 |                     | 87,481             | 1,968<br>12,000<br>7,156 |                     | 1,968<br>12,000    |
| ANIMAL SHELTER FEES AND CHARGES                                                                                         |                        |                     |                    |                          |                     | 7,156              |
| ENGINEERING FEESSTREET, SIDEWALK AND CURB REPAIRS                                                                       | 6,867                  |                     | 6,867              | 1,029                    |                     | 1,029              |
| WEED AND LOT CLEANINGSEWER SERVICE CHARGES AND CONNECTION FEES                                                          |                        |                     |                    | 474,185                  |                     | 474,185            |
| SOLID WASTE REVENUESFIRST AID AND AMBULANCE CHARGES                                                                     |                        |                     |                    |                          |                     |                    |
| PARKING FACILITIES                                                                                                      |                        |                     |                    |                          |                     |                    |
| GOLF COURSE FEES                                                                                                        |                        |                     |                    | 3,511                    |                     | 3,511              |
| WATER SERVICE CHARGES AND CONNECTION FEES                                                                               |                        |                     |                    | 402,587                  |                     | 402,587            |
| ALDRADI OFFICE                                                                                                          |                        |                     |                    |                          |                     | ************       |
| CEMETERY REVENUES                                                                                                       |                        |                     |                    |                          |                     |                    |
| PORT AND HARBOR REVENUES                                                                                                |                        |                     |                    |                          |                     |                    |
| TRANSIT REVENUESQUASI-EXTERNAL TRANSACTIONS                                                                             |                        |                     |                    | 16,183                   |                     | 16,183             |
| OTHER CURRENT SERVICE CHARGES                                                                                           | 5,600                  |                     | 5,600              | 20,133                   | *******             | 20,133             |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                                                       |                        |                     |                    |                          | 19,906              | 19,906             |
| CONTRIBUTIONS FROM NON-GOVT SOURCES                                                                                     |                        | 87,399              | 87,399             |                          | 141,729             | 141,729            |
| OTHER ETNANCING SOURCES                                                                                                 |                        |                     |                    |                          | = :=,• : = :        | ,,                 |
| SALE OF BONDSNOTES AND OTHER                                                                                            |                        |                     |                    |                          |                     |                    |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                   | \$732,484              | \$2,749,562         | \$3,482,046        | \$1,907,045              | \$2,799,694         | \$4,706,739        |

#### TABLE 3. CITIES--CONTINUED

#### (POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

CATHEDRAL CITY

CERES

| FUNCTION ACTIVITY                                                            | OPERATING<br>EXPENDITURE                         | FOOT-   | CAPITAL                                   | TOTAL<br>EXPENDITURE                  | FUNCTIONAL<br>REVENUES                | NET<br>EXPENDITURE   |                                                   | FOOT-<br>NOTES | CAPITAL                                 | TOTAL<br>EXPENDITURE                  | FUNCTIONAL<br>REVENUES                | NET<br>EXPENOITURE         |
|------------------------------------------------------------------------------|--------------------------------------------------|---------|-------------------------------------------|---------------------------------------|---------------------------------------|----------------------|---------------------------------------------------|----------------|-----------------------------------------|---------------------------------------|---------------------------------------|----------------------------|
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT                        | \$174,160<br>327,253                             |         | \$8,418<br>121,263                        |                                       |                                       | \$182,578<br>448,516 | \$19,690<br>363,699                               |                | \$791,489                               | \$19,690<br>1,155,188                 | \$378,343                             | \$19,690<br>776,845        |
| PUBLIC SAFETY POLICEFIRE                                                     | 85,598                                           | &>      | 3,734                                     | 712,702<br>89,332                     | \$3,010<br>5,600                      | 709,692<br>83,732    | 1,077,892<br>105,617                              |                | 23,028<br>3,099                         | 1,100,920<br>108,716                  | 75,236<br>12,000                      | 1.025,684                  |
| ANIMAL REGULATION                                                            | 11,253                                           |         |                                           |                                       |                                       |                      | 50,488                                            | # -            |                                         | 50,488                                |                                       | 50,488                     |
| TRANSPORTATION STREETS, HIGHWAYS, AND STORM                                  |                                                  |         |                                           | 36,595                                | 85,515                                | -85,515              | 256.480                                           |                | 17.313                                  | 273.793                               | 214 000                               |                            |
| DRAINS STREET TREES & LANDSCAPING PARKING FACILITIES PUBLIC TRANSIT AIRPORTS | 950                                              | >       |                                           | 950                                   | 248,770                               | -212,175<br>950      | 217,196<br>61,048                                 | ,              | 6,666                                   |                                       | 216,989                               | 56,804<br>223,862<br>      |
| AIRPUNIS- PORTS AND HARBORS OTHER COMMUNITY DEVELOPMENT                      |                                                  |         |                                           |                                       |                                       |                      |                                                   |                |                                         |                                       |                                       |                            |
| PLANNING                                                                     | 249 865                                          | #       | 6,809<br>17,657                           | 208,971                               | 387,322                               | 208,971<br>-119,800  | 51,844<br>190,906                                 | *              | 341<br>1,968                            | 52,185<br>192,874                     | 11,164<br>78,845                      | 41,021                     |
| HOUSING                                                                      | 123.664                                          |         | 3,402                                     | 127,066                               |                                       | 127,066              |                                                   |                |                                         |                                       |                                       |                            |
| HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE          |                                                  |         |                                           |                                       |                                       |                      | ***************************************           |                |                                         |                                       |                                       |                            |
| SEWERS                                                                       |                                                  | 6       |                                           |                                       |                                       |                      | 351,091                                           | *              | 137,141                                 | 488,232                               | 573,656                               | -85,424                    |
| CULTURE AND LEISURE PARKS AND RECREATION MARINA AND WHARFS LIBRARIES         |                                                  |         |                                           |                                       |                                       |                      | 4,147                                             |                |                                         | 4,147                                 | 17,379                                | -13,232                    |
| MUSEUMSGOLF COURSES                                                          |                                                  |         |                                           |                                       |                                       |                      |                                                   | :              |                                         |                                       |                                       |                            |
| PUBLIC UTILITIES WATER                                                       |                                                  |         |                                           |                                       |                                       |                      | 283,338                                           | *              | 150,673                                 | 434,011                               | 488,582                               | -54,571                    |
| ELECTRICOTHER                                                                |                                                  |         |                                           |                                       |                                       |                      |                                                   |                |                                         |                                       |                                       |                            |
| TOTAL EXPENDITURES                                                           | \$1,914,268                                      | . (-4). | \$171,217<br>PAID CITY EMPLOYEE           | \$2,085,485                           | \$732,484                             | \$1,353,001          | \$3,033,436 FOOTNOTE LEGEND:                      | (#)            | \$1,131,718                             | \$4,165,154                           | \$1,907,045<br>TEERS; (>)CONTRAC      | \$2,258,109                |
|                                                                              | POOTNOTE LEGEND.                                 | AGEN    | NCY; (<)CONTRACT W<br>ER LOCAL AGENCY.    | /ITH PRIVATE SECT<br>(⊕)SERVICE NOT P | OR; (+)WHOLLY OR<br>ROVIDED WITHIN CI | IN PART BY           |                                                   | OTHER          | CY; (<)CONTRACT W<br>R LOCAL AGENCY.    | ITH PRIVATE SECT<br>(@) SERVICE NOT P | OR; (+)WHOLLY OR<br>ROVIDED WITHIN CI | IN PART BY                 |
|                                                                              | 1983-84 AS<br>STATE ASSESSED<br>LOCALLY ASSESSED |         | \$29,818,170<br>429,039,905               | PROPERTY TAXE SECURED AND             | UNSECURED                             | \$305,977            | 1983-84 ASS<br>STATE ASSESSED<br>LOCALLY ASSESSED |                | ALUATION<br>\$13,320,880<br>311,041,463 | PROPERTY TAXE<br>SECURED AND          | UNSECURED                             | \$530,033                  |
|                                                                              | TOTAL ASSESSED                                   | :       | \$458,858,075<br>\$13,191,466             | HOMEOWNERS-<br>PROPERTY TAXE          | S LEVIED FOR DEBT                     | 13,374               | TOTAL ASSESSED  LESS EXEMPTIONS: HOMEOWNERS       |                | \$324,362,343<br>\$18,679,746           | HOMEOWNERS-                           | VENTORIES S LEVIED FOR DEBT UNSECURED | 67,633<br>26,489<br>15,070 |
|                                                                              | TOTAL EXEMP                                      |         | \$13,191,466<br>2,605,050<br>\$15,796,516 | HOMEOWNERS<br>RELIEF                  | PROPERTY TAX                          |                      | OTHER                                             |                | \$16,090,469<br>\$34,770,215            | HOMEDWNERS<br>RELIEF                  | PROPERTY TAX  ROPERTY TAXES           | 934                        |
|                                                                              | NET ASSESSED                                     | /ALUE   | \$443,061,559                             | ALLOC                                 | ATED AND LEVIED-<br>D TAX RATE        | \$319,351            | NET ASSESSED V                                    | ALUE           | \$289.592,128                           | ALLOC                                 | ATEO AND LEVIED-<br>D TAX RATE        | \$640,159<br>00.005000     |

# TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1982-83--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

# CLEARLAKE (LAKE COUNTY) (CURRENT EST. POP. 13,275)

COACHELLA (RIVERSIDE COUNTY)
(CURRENT EST POP. 11,332)

| REVENUE ACCOUNTS                                                                 | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES                       | FUNCTIONAL<br>REVENUES                  | GENERAL<br>REVENUES | TOTAL<br>REVENUES                       |
|----------------------------------------------------------------------------------|------------------------|---------------------|-----------------------------------------|-----------------------------------------|---------------------|-----------------------------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX                                         |                        | \$259,717           | \$259,717                               | \$50,635                                | \$146,165           | \$146,165                               |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX                                         |                        |                     |                                         | *50,635                                 | 12,865              | 50,635<br>12,865                        |
| OTHER PROPERTY TAXESINTEREST, PENALTIES, AND DELINQUENT TAXES                    |                        | 22,276              | 22,276                                  |                                         | 2,668               | 2,668                                   |
| SALES AND USE TAXESTRANSPORTATION TAX                                            | \$17,470               | 435,289             | 435,289<br>17,470                       | 32,739                                  | 473,477             | 473,477<br>32,739                       |
| TRANSTENT LODGING TAXESFRANCHISES                                                |                        | 31,655<br>52,282    | 31,655<br>52,282                        |                                         | 37,843              | 37,843                                  |
| BUSINESS LICENSE TAXES                                                           |                        | 17,919<br>6,950     | 17,919<br>6,950                         |                                         | 32,543<br>2,426     | 32,543<br>2,426                         |
| REAL PROPERTY TRANSFER TAXES                                                     |                        |                     |                                         | 71,880                                  |                     | 71.880                                  |
| SPECIAL BENEFIT ASSESSMENTS                                                      |                        |                     |                                         |                                         |                     |                                         |
| CIRC                                                                             |                        |                     |                                         | *************************************** |                     | *************************************** |
| PARAMEDICS                                                                       | 23,602                 |                     | 23.602                                  | 7,450                                   |                     | 7,450                                   |
| OTHER                                                                            | 23,602                 |                     | 23,002                                  | 7,430                                   |                     |                                         |
| LICENSES AND PERMITS. CONSTRUCTION PERMITS                                       | 35,513                 |                     | . 35,513                                | 58,508                                  |                     | 58,508                                  |
| OTHER LICENSES AND PERMITS                                                       | 18,821                 |                     | 18,821                                  | 2,601                                   | *********           | 2,601                                   |
| FIMES AND FORFEITURES VEHICLE CODE FINES OTHER FINES, FORFEITURES, AND PENALTIES | 19,736                 |                     | 19,736                                  | 31,696                                  | 5,170               | 31,696<br>5,170                         |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS                       |                        |                     |                                         |                                         |                     |                                         |
| RENTS AND CONCESSIONS                                                            | 10,715                 | 19,814              | 30,529                                  | 24,790                                  | 18,601<br>23,904    | 43.391<br>23.904                        |
| ROYAL TIES                                                                       |                        |                     |                                         |                                         |                     |                                         |
| INTERGOVERNMENTAL                                                                |                        |                     |                                         |                                         |                     |                                         |
|                                                                                  |                        | 257,187<br>16,671   | 257,187<br>16,671                       |                                         | 179,529<br>2,812    | 179,529<br>2,812                        |
| STATE CIGARETTE TAX                                                              |                        | 33,105<br>11,116    | 33,105<br>11,116                        | 3,187                                   | 29,633<br>7,660     | 29,633<br>10,847                        |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF                                     | 135.797                | 2,615               | 2,615<br>135,797                        | 132,415                                 | 6,167               | 6,167<br>132,415                        |
| COUNTY GRANTS OF STATE GASOLINE TAX                                              | 15,838                 | 205                 | 16,043                                  | 1,713                                   | 3,158               | 4,871                                   |
| COUNTY GRANTS                                                                    |                        | 142,247             | 142,247                                 |                                         | 291,479             | 291,479                                 |
| OTHER FEDERAL GRANTSOTHER TAXES IN-LIEU                                          |                        |                     |                                         | 115,686                                 |                     | 115,686                                 |
| CURRENT SERVICE CHARGES                                                          |                        |                     |                                         |                                         |                     |                                         |
| ZONING FEES AND SUBDIVISION FEES                                                 | 6,782<br>2,492         |                     | 6,782<br>2,492                          | 10,980<br>5,854                         |                     | 10,980                                  |
| SPECIAL FIRE DEPARTMENT SERVICES                                                 | 11,440                 |                     | 11,440                                  | 28,386                                  |                     | 28,386                                  |
|                                                                                  |                        |                     | 13.555                                  | 73,750                                  |                     |                                         |
| ANIMAL SHELIER FEES AND CHARGES                                                  | 13,555                 |                     | 17,333                                  |                                         |                     | 73,750                                  |
| SEWER SERVICE CHARGES AND CONNECTION FEES                                        |                        |                     |                                         | 15,603                                  |                     | 15,603                                  |
| FIRST AID AND AMRILLANCE CHARGES                                                 |                        |                     |                                         | 281,465                                 |                     | 281,465                                 |
| DARKING FACILITIES                                                               |                        |                     |                                         |                                         |                     |                                         |
| PARKS AND RECREATION FEESGOLF COURSE FEES                                        |                        |                     |                                         | 411                                     |                     | 411                                     |
|                                                                                  |                        |                     | *************************************** | 508,851                                 |                     | 508.851                                 |
| GAS REVENUES———————————————————————————————————                                  |                        |                     | *************                           |                                         |                     |                                         |
| AIRPORT REVENUES                                                                 |                        |                     |                                         |                                         |                     |                                         |
| PORT AND HARBOR REVENUES                                                         |                        |                     |                                         |                                         |                     |                                         |
| TRANSIT REVENUES                                                                 | 180.878                |                     | 180,878                                 |                                         |                     |                                         |
| QUASI-EXTERNAL TRANSACTIONS                                                      | 36,894                 |                     | 36,894                                  | 7,702                                   | *****************   | 7,702                                   |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                |                        |                     |                                         |                                         | *                   |                                         |
| CONTRIBUTIONS FROM NON-GOVT SOURCES                                              |                        |                     |                                         |                                         |                     |                                         |
| OTHER SOURCES OF REVENUES                                                        |                        | ************        |                                         |                                         | 100,285             | 100,285                                 |
| OTHER FINANCING SOURCES                                                          |                        |                     |                                         |                                         |                     |                                         |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                            |                        | \$1,309,048         | \$1,838,581                             | \$1,466,302                             | \$1,376,385         | \$2,842,687                             |

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

|                      |                                                                             |                                    |                |                             | CLEARLAND                   |                                                            |                     |                                    |                      |                                                             | COACHELLA                                                 |                                                            |                                    |
|----------------------|-----------------------------------------------------------------------------|------------------------------------|----------------|-----------------------------|-----------------------------|------------------------------------------------------------|---------------------|------------------------------------|----------------------|-------------------------------------------------------------|-----------------------------------------------------------|------------------------------------------------------------|------------------------------------|
|                      | FUNCTION ACTIVITY                                                           | OPERATING<br>EXPENDITURE           | FOOT-<br>NOTES | CAPITAL                     | TOTAL<br>EXPENDITURE        | FUNCTIONAL<br>REVENUES                                     | NET<br>EXPENDITURE  | OPERATING<br>EXPENDITURE           | FOOT-<br>NOTES       | CAPITAL                                                     | TOTAL EXPENDITURE                                         | FUNCTIONAL<br>REVENUES                                     | NET<br>EXPENDITURE                 |
| LEGI                 | L QOVERNMENT<br>SLATIVE<br>GEMENT AND SUPPORT                               | \$32,497<br>255,278                |                | \$901<br>5,678              | \$33,398<br>260,956         | \$36,894                                                   | \$33,398<br>224,062 | \$75.166<br>252.934                |                      | \$200                                                       | \$75,166<br>253,134                                       | \$24,790                                                   | \$75,166<br>228,344                |
| POLI<br>FIRE         | SAFETY CE GENCY MEDICAL SERVICES                                            |                                    | +              | 6,492                       |                             | 12.430                                                     | 787,888             | 692,571<br>200,888                 | +                    | 721                                                         | 693,292<br>200,888                                        | 39,666                                                     | 653,626<br>200,888                 |
| ANIM<br>WEED<br>STRE | AL REGULATION ABATEMENTET LIGHTING STER PREPAREDNESS                        | 7,772                              | >              |                             | 7,772                       | 7,807                                                      | 5,386               | 18,268<br>10,486<br>48,335         | •                    |                                                             | 18,268<br>10,486<br>48,335                                | 344<br>15,603<br>7,450                                     | 17,924<br>-5,117<br>40,885         |
| OTHE                 | R                                                                           |                                    |                |                             |                             |                                                            |                     |                                    |                      |                                                             |                                                           |                                                            |                                    |
| STRE<br>DR<br>STRE   | ORTATION ETS, HIGHWAYS, AND STORM AINSET TREES & LANDSCAPING ING FACILITIES |                                    |                | 68,107                      | 340,751                     | 161.433                                                    | 179,318             | 334.041<br>7.151                   |                      | 24.788                                                      | 358,829<br>7,151                                          | 171,598                                                    | 187,231<br>7,151                   |
| PUBL                 | IC TRANSIT                                                                  | 202,487                            |                |                             | 202,487                     | 209.063                                                    | -6,576              |                                    | <b>&gt;</b> .        |                                                             |                                                           |                                                            |                                    |
|                      | ITY DEVELOPMENT                                                             |                                    |                |                             |                             |                                                            |                     |                                    |                      |                                                             |                                                           |                                                            |                                    |
| PLAN                 | NINGTRUCTION AND ENGINEERING                                                | 99,730                             |                | 637                         | 100,367                     | 6,782                                                      | 93,585              | 60,831                             | #                    | 143                                                         | 60,974                                                    | 73,138                                                     | -12,164                            |
| REDE                 | GULATION ENFORCEMENT                                                        |                                    |                |                             | 23,718                      | 71,522                                                     | -47,804             | 135,485                            |                      | 1,810                                                       | 137,295                                                   | 173,478                                                    | -36,183                            |
| EMPL                 | INGOYMENT                                                                   |                                    |                |                             |                             |                                                            |                     |                                    |                      |                                                             |                                                           |                                                            |                                    |
| OTHE                 | UNITY PROMOTION                                                             |                                    |                |                             |                             |                                                            |                     | 16,650                             |                      |                                                             |                                                           | ************                                               | 16,650                             |
| HDSP                 | ICAL & MENTAL HEALTH                                                        |                                    |                |                             |                             |                                                            |                     |                                    |                      |                                                             |                                                           |                                                            |                                    |
| SEWE                 | D WASTE                                                                     |                                    | +              |                             |                             |                                                            |                     | 86,405                             | +                    | 36.335<br>44,666                                            | 122,740<br>44,866                                         | 281,465<br>44,866                                          | -158,725                           |
| OTHE                 | TERIES                                                                      |                                    |                |                             |                             |                                                            |                     |                                    |                      |                                                             |                                                           |                                                            |                                    |
| PARK                 | E AND LEISURE<br>S AND RECREATION                                           |                                    |                |                             |                             |                                                            |                     | 68,671                             |                      | 19,924                                                      | 88,595                                                    | 411                                                        | 88,184                             |
| MUSE                 | ARIES                                                                       |                                    | •              |                             |                             |                                                            |                     |                                    | +                    |                                                             |                                                           |                                                            |                                    |
| SPOR                 | COURSESTS ARENA/STADIUMS                                                    |                                    |                |                             |                             |                                                            |                     |                                    |                      |                                                             |                                                           |                                                            |                                    |
| OTHE                 | UNITY CENTER/AUDITORIUMS-                                                   |                                    |                |                             |                             |                                                            |                     | 24,946                             |                      | 10.490                                                      |                                                           |                                                            | 35,436                             |
| PUBLIC               | UTILITIES<br>R                                                              |                                    |                |                             |                             |                                                            |                     | 160,401                            | _                    | 123,749                                                     | 201 152                                                   | 422.402                                                    | -349.343                           |
| GAS-                 | TR1C                                                                        |                                    |                |                             |                             |                                                            |                     | 100,401                            |                      | 123,744                                                     | 284,150                                                   | 633,493                                                    | 7,44,,343                          |
| OTHE                 | Ř                                                                           |                                    |                |                             |                             |                                                            |                     |                                    |                      |                                                             |                                                           |                                                            |                                    |
| OTHER-               |                                                                             |                                    |                |                             |                             |                                                            |                     |                                    |                      |                                                             |                                                           |                                                            |                                    |
| TO                   | TAL EXPENDITURES                                                            | \$1,716,940                        |                | \$81,815                    | \$1,798,755                 | \$529,533                                                  | \$1,269,222         | \$2,193,229                        | )                    | \$263,026                                                   | \$2,456,255                                               | \$1,466,302                                                | \$989,953                          |
|                      |                                                                             | FOOTNOTE LEGEND                    | AGEN           | ICY: (<)CONTRACT Y          | NITH PRIVATE SECT           | TEERS: (>)CONTRAC<br>OR: (+)WHOLLY OR<br>ROVIDED WITHIN CI | IN PART BY          | FOOTNOTE LEGEND                    | ): (#)<br>AGE<br>OTH | PAID CITY EMPLOYE<br>NCY: (<)CONTRACT V<br>ER LOCAL AGENCY. | S; (&)CITY VOLUN<br>VITH PRIVATE SECT<br>(@)SERVICE NOT P | TEERS; (>)CONTRAC<br>OR; (+)WHOLLY OR<br>ROVIDEO WITHIN CI | T WITH PUBLIC<br>IN PART BY<br>TY. |
|                      |                                                                             | 1983-84 A                          | SSESSE         | VALUATION                   | 1983-84 PROP                | ERTY TAXES ALLOCA                                          | TED AND LEVIED      | 1983-84 AS                         | SESSED               | VALUATION                                                   | 1983-84 PROF                                              | ERTY TAXES ALLOCA                                          | TED AND LEVIED                     |
|                      |                                                                             | STATE ASSESSED-<br>LOCALLY ASSESSE | D              | \$15.056.620<br>210.277,350 | 6 SECURED AND               | S ALLOCATED<br>UNSECUREO                                   | \$285.156<br>2,734  | STATE ASSESSED-<br>LOCALLY ASSESSE | 0                    | \$11,570,58<br>123,425,97                                   | SECURED AND                                               | S ALLOCATED UNSECURED                                      | \$168.093                          |
|                      |                                                                             | TOTAL ASSESSE                      |                | \$225,333,97                | 6 HOMEOWNERS-               |                                                            | 9.884               | TOTAL ASSESSE                      |                      | \$134,996,55                                                | HOMEOWNERS-                                               |                                                            | 7,360                              |
|                      |                                                                             | HOMEOWNERS<br>OTHER                |                | \$18,082,75<br>2,863,71     | 2 SECURED AND<br>HOMEOWNERS | S LEVIED FOR DEPT<br>UNSECURED<br>PROPERTY TAX             |                     | HOMEOWNERS                         |                      | \$6,980,69<br>1,150,71                                      | 9 HOMEOWNERS                                              | S LEVIED FOR DEBT<br>D UNSECURED<br>PROPERTY TAX           | 44.427                             |
|                      |                                                                             | TOTAL EXEMP                        | TIONS          | \$20,946,46                 | 2                           | ROPERTY TAXES                                              |                     | TOTAL EXEM                         | SNOTE                | \$8,131,41                                                  | TOTAL                                                     | PROPERTY TAXES                                             | 2,770                              |
|                      |                                                                             | NET ASSESSED                       | VALUE          | \$204,387,51                | 4 ALLOC                     | ATED AND LEVIED-                                           | \$297.774           | NET ASSESSED                       | VALUE                | \$126,865,14                                                | ALLO                                                      | ATED AND LEVIED-                                           | \$222.678                          |
|                      |                                                                             |                                    |                |                             | VOTER APPROVE               | D TAX RATE                                                 |                     |                                    |                      |                                                             | VOTER APPROVE                                             | D TAX RATE                                                 | 00.040000                          |

COACHELLA

#### COMMERCE (LOS ANGELES COUNTY)

CORONADO (SAN DIEGO COUNTY)
(CURRENT EST. POP. 20,052)

(CURRENT EST. POP. 11,746)

|                                                                                                       |                        | (CONNER) EST. FOF. 11,740 | ,,                 |                        | CONNENT EST. POP. 20 | ,0521                |
|-------------------------------------------------------------------------------------------------------|------------------------|---------------------------|--------------------|------------------------|----------------------|----------------------|
| REVENUE ACCOUNTS                                                                                      | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES       | TOTAL<br>REVENUES  | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES  | TOTAL<br>REVENUES    |
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                              |                        | #                         |                    | *****                  | \$2,352,583          | \$2,352,583          |
| VOTER APPROVED INDESTEDNESS PROPERTY TAX                                                              |                        |                           |                    | \$24,148               | 93,501               | 24.148               |
| OTHER PROPERTY TAXES                                                                                  |                        |                           |                    |                        |                      | 93,501               |
| OTHER PROPERTY TAXES INTEREST, PENALTIES, AND DELINQUENT TAXES SALES AND USE TAXES TRANSPORTATION TAX |                        | \$11,010,132              | \$11,010,132       | ************           | 658,057              | 658,057              |
| TRANSPORTATION TAX————————————————————————————————————                                                | \$356,063              |                           | 356,063            | 565,882                | 1,265,332            | 565,882              |
| FRANCHISES TAKES                                                                                      |                        | 705,135                   | 705,135            |                        | 171,304              | 1,265,332<br>171,304 |
| REAL PROPERTY TRANSFER TAXES                                                                          |                        | 23,404<br>28,692          | 23,404<br>28,692   |                        | 80,120<br>40,159     | 80,120<br>40,159     |
| OTHER NON-PROPERTY TAXES                                                                              |                        |                           |                    |                        |                      |                      |
|                                                                                                       |                        |                           |                    |                        |                      |                      |
| SPECIAL BENEFIT ASSESSMENTS<br>FIRE————————————————————————————————————                               |                        |                           |                    |                        |                      |                      |
| POL 1 CF                                                                                              |                        |                           |                    |                        |                      |                      |
| LIGHTING                                                                                              |                        |                           |                    |                        |                      |                      |
|                                                                                                       |                        |                           |                    |                        |                      |                      |
| LICEMSES AND PERMITS CONSTRUCTION PERMITS OTHER LICENSES AND PERMITS                                  |                        |                           |                    | 67,639                 |                      | 67 630               |
| OTHER LICENSES AND PERMITS                                                                            | 5,797                  | 1,325                     | 7,122              | 8,292                  |                      | 67,639<br>8,292      |
| FINES AND FORFEITURES                                                                                 |                        |                           |                    |                        |                      |                      |
| VEHICLE CODE FINES                                                                                    |                        | 81,199                    | 81,199             | 194,887                | 98,401               | 194,887              |
|                                                                                                       |                        |                           |                    |                        | 70,401               | 70, 401              |
| REVENUE FROM USE OF MONEY AND PROPERTY<br>INVESTMENT EARNINGSRENTS_AND_CONCESSIONS                    | 256,445                | 678,717                   | 935,162            | 153,521                | 729,513              | 883,034              |
| ROYAL TIES                                                                                            |                        | 9°, 764<br>996            | 9,764<br>996       |                        | 59,509               | 59,509               |
| OTHER                                                                                                 |                        | 2,230                     | 2,230              |                        |                      |                      |
| INTERGOVERNMENTAL                                                                                     |                        |                           |                    |                        |                      |                      |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX STATE RAILER COACH IN-LIEU TAX                      |                        | 219,523<br>577            | 219,523<br>577     |                        | 5,575<br>524         | 5,575<br>524         |
|                                                                                                       |                        | 271,270                   | 271,270            |                        | 46,714               | .46,714              |
| STATE HOMEOWNERS PROPERTY TAX RELIEF STATE BUSINESS INVENTORY PROPERTY TAX RELIEF                     |                        |                           |                    |                        |                      |                      |
| OTHER STATE CRANTS                                                                                    | 132,604<br>23,402      | 340,331                   | 132,604<br>363,733 | 225,964<br>178,845     | 151                  | 225,964<br>178,996   |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                                   |                        |                           | 188,586            |                        |                      |                      |
| FEDERAL REVENUE SHARING~                                                                              | 188,586                | 335,314                   | 335,314            |                        | 176,138              | 176,138              |
| OTHER FEDERAL GRANTSOTHER TAXES IN-LIEU                                                               |                        | 106,076                   | 106,076            | 256,690                |                      | 256,690              |
| CURRENT SERVICE CHARGES                                                                               |                        |                           |                    |                        |                      |                      |
| ZONING FEES AND SURDIVISION FEES                                                                      |                        |                           |                    | 62,500                 |                      | 62,500               |
| SPECIAL POLICE DEPARTMENT SERVICES                                                                    |                        | **************            | **********         | ~~~~~~~~~              |                      |                      |
| PLAN CHECKING FEESANIMAL SHELTER FEES AND CHARGES                                                     |                        |                           |                    | 6,436                  |                      |                      |
|                                                                                                       |                        |                           | 79,187             |                        |                      | 6,436                |
| STREET, SIDEWALK AND CURB REPAIRS                                                                     |                        |                           |                    | 1,769                  |                      | 1,769                |
| ENGINEERING FEES———————————————————————————————————                                                   |                        |                           |                    | 1,182,287              |                      | 1,182,287            |
| FIRST AID AND AMBULANCE CHARGES                                                                       |                        | *************             |                    | 37,037                 |                      | 37,037               |
| LIBRARY FINES AND FEESPARKING FACILITIES                                                              | 5,917                  |                           | 5,917              | 25,015<br>67,477       |                      | 25,015<br>67,477     |
| PARKS AND RECREATION FEES                                                                             | 123,884                |                           | 123,884            | 49,761                 |                      | 49,761               |
|                                                                                                       | 009 432                |                           | 998,432            | 691,112                |                      | 691,112              |
| ELECTRIC REVENUESGAS REVENUES                                                                         |                        |                           |                    |                        |                      |                      |
|                                                                                                       |                        |                           |                    |                        |                      |                      |
| AIRPORT REVENUES                                                                                      |                        |                           |                    |                        |                      |                      |
|                                                                                                       |                        |                           |                    |                        |                      |                      |
| TDANSIT DEVENUES                                                                                      | 375 366                |                           | 375,366            | 101,551                |                      | 101,551              |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                                              |                        |                           | *********          | 7,239                  |                      | 2,314<br>7,239       |
| OTHER REVENUES                                                                                        |                        |                           |                    |                        |                      |                      |
| SALE OF REAL AND PERSONAL PROPERTY                                                                    |                        | 17,191                    | 17,191             |                        | 8,630<br>48,232      | 8,630                |
| OTHER SOURCES OF REVENUES                                                                             | 83,460                 | 250,174                   | 333,634            |                        | 17,598               | 40,232<br>17,598     |
| OTHER FINANCING SOURCES                                                                               |                        |                           |                    |                        |                      |                      |
| SALE OF BONDS                                                                                         |                        |                           |                    |                        |                      |                      |
|                                                                                                       |                        |                           |                    |                        |                      |                      |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                 | \$2,629,143            | \$14,082,050              | \$16,711,193       | \$3,910,366            | \$5,852,041          | \$9,762,407          |

#### TABLE 3. CITIES--CONTINUEO

#### (POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

|                                                |                          |                |                                                             | COMMENCE              |                     |                       |                          |                |                                                            | CONTONADO            |                     |                       |
|------------------------------------------------|--------------------------|----------------|-------------------------------------------------------------|-----------------------|---------------------|-----------------------|--------------------------|----------------|------------------------------------------------------------|----------------------|---------------------|-----------------------|
| FUNCTION ACTIVITY                              | OPERATING<br>EXPENDITURE | FOOT-<br>NOTES | CAPITAL<br>OUTLAY                                           | TOTAL<br>EXPENDITURE  | FUNCTIONAL REVENUES | NET<br>EXPENDITURE    | OPERATING<br>EXPENDITURE | FOOT-<br>NOTES | CAPITAL<br>OUTLAY                                          | TOTAL<br>EXPENDITURE | FUNCTIONAL REVENUES | NET<br>EXPENDITURE    |
| GENERAL GOVERNMENT                             |                          |                |                                                             |                       |                     |                       |                          |                |                                                            |                      |                     |                       |
| MANAGEMENT AND SUPPORT                         | \$34,280<br>3,059,498    |                | \$66,278                                                    | \$34,280<br>3,125,776 | \$272,046           | \$34,280<br>2,853,730 | \$71,158<br>241,290      |                | \$498                                                      | \$71,656<br>241,290  | \$2,314             | \$71,656<br>238,976   |
| PUBLIC SAFETY POLICE                           | 2,226,632                |                |                                                             | 2 226 632             |                     | 2,226,632             | 1,652,551                | #8.            | 32.744                                                     | 1,685,295            | 17,083              | 1,668,212             |
| FIRE                                           | 4,457,758                | >              |                                                             |                       |                     | 4,457,758             | 1.376.072                | 2 #            | 41.084                                                     | 1,417,156            | 37,037              | 1,380,119             |
| EMERGENCY MEDICAL SERVICES                     |                          | >              |                                                             |                       |                     |                       | 2,317                    |                | 12 (02                                                     | 2,317                |                     | 2,317                 |
| ANIMAL REGULATION                              | 56,086                   |                |                                                             | 56,086                | 5,797               | 50,289                | 26,666                   | -              | 13,607                                                     | 40,273               | 13,936<br>1,769     | 26,337<br>-1,769      |
| STREET LIGHTING                                | 548,338                  | >              |                                                             | 548,338               |                     | 548,338               | 83,701                   |                |                                                            |                      |                     | 83,701                |
| DISASTER PREPAREDNESS                          | 21,045<br>221,435        |                | 201<br>164                                                  | 21,246<br>221,599     | 14,281              | 6,965<br>221,599      | 3,807                    |                | 1,800                                                      | 5,607                |                     | 5,607                 |
|                                                |                          |                |                                                             | ,                     |                     |                       |                          |                |                                                            |                      |                     |                       |
| TRANSPORTATION<br>STREETS, HIGHWAYS, AND STORM |                          |                |                                                             |                       |                     |                       |                          |                |                                                            |                      |                     |                       |
| DRAINS                                         | 462,848                  |                |                                                             | 462,848               | 196,587             | 266,261               | 614,759                  |                | 74,267                                                     | 689.026              | 591,165             | 97,861                |
| STREET TREES & LANDSCAPING PARKING FACILITIES  |                          |                |                                                             |                       |                     |                       | 26,077                   |                | 5,568                                                      | 31.645               | 67,477              | -35,832               |
| PUBLIC TRANSIT                                 | 835.509                  | #              |                                                             | 835,509               | 667,446             | 168,063               | 696,225                  |                | 12,600                                                     | 708,825              | 686,257             | 22,568                |
| AIRPORTS                                       |                          |                |                                                             |                       |                     |                       |                          |                |                                                            |                      |                     |                       |
| PORTS AND HARBORS                              |                          |                |                                                             |                       |                     |                       |                          |                |                                                            |                      |                     |                       |
|                                                |                          |                |                                                             |                       |                     |                       |                          |                |                                                            |                      |                     |                       |
| PLANTING                                       | 229,734                  | #              |                                                             | 229,734               |                     | 229,734               | 275,217                  | #              | 290                                                        | 275,507              | 130,139             | 145.168               |
| CONSTRUCTION AND ENGINEERING                   |                          |                |                                                             |                       |                     |                       |                          |                |                                                            |                      |                     |                       |
| REGULATION ENFORCEMENT                         |                          |                |                                                             |                       | 79,187              | -79,187               |                          |                |                                                            |                      |                     |                       |
| HOUSING                                        |                          |                |                                                             |                       |                     |                       | 1,742                    | 2              |                                                            | 1,742                |                     | 1.742                 |
| EMPLOYMENT                                     |                          |                |                                                             |                       |                     |                       |                          |                |                                                            |                      | 883                 | -883                  |
| COMMUNITY PROMOTION                            |                          |                |                                                             |                       |                     |                       |                          |                |                                                            |                      |                     |                       |
|                                                |                          |                |                                                             |                       |                     |                       |                          |                |                                                            |                      |                     |                       |
| HEALTH PHYSICAL & MENTAL HEALTH                |                          |                |                                                             |                       |                     |                       |                          |                |                                                            |                      |                     |                       |
| HOSPITALS & SANITARIUMS                        |                          |                |                                                             |                       |                     |                       |                          |                |                                                            |                      |                     |                       |
| SOLID WASTESEWERS                              |                          | > .            |                                                             |                       |                     |                       | 392,265<br>714,816       |                | 3.901<br>260.750                                           | 396,166<br>975,566   | 1,541,313           | 396.166<br>-565.747   |
| CEMETER LES                                    |                          |                |                                                             |                       |                     |                       |                          |                |                                                            |                      |                     |                       |
| OTHER                                          |                          |                |                                                             |                       |                     |                       |                          |                |                                                            |                      |                     |                       |
| CULTURE AND LEISURE                            |                          |                |                                                             |                       |                     |                       |                          |                |                                                            |                      |                     |                       |
| PARKS AND RECREATION                           | 1,687,760                | #              | 17,438                                                      | 1,705,198             | 123, 884            | 1,581,314             | 696,888                  |                | 256,234                                                    | 953 122              | 81,557              | 871.565               |
| MARINA AND WHARFS                              | 715 327                  |                | 6,698                                                       | 722,025               | 15,038              | 706,987               | 564,806                  |                | 6,305                                                      | 571,111              | 33,257              | 537.854               |
| MUSEUMS                                        |                          |                |                                                             |                       |                     |                       |                          | -              |                                                            |                      |                     |                       |
| GOLF COURSES                                   |                          |                |                                                             |                       |                     |                       | 678,629                  |                | 5,138                                                      | 683,767              | 701.959             | -18,192               |
| COMMUNITY CENTER/AUDITORIUMS-                  |                          |                |                                                             |                       |                     |                       |                          |                |                                                            |                      |                     |                       |
| OTHER                                          |                          |                |                                                             |                       |                     |                       |                          | •              |                                                            |                      |                     |                       |
| PUBLIC UTILITIES                               |                          |                |                                                             |                       |                     |                       |                          |                |                                                            |                      |                     |                       |
| WATER                                          | 1,086,300                | #              |                                                             | 1,086,300             | 1,254,877           | -168,577              |                          | - <            |                                                            |                      |                     |                       |
| GAS<br>ELECTRIC                                |                          |                |                                                             |                       |                     |                       |                          | -              |                                                            |                      |                     |                       |
| OTHER                                          |                          |                |                                                             |                       |                     |                       |                          | -              |                                                            |                      |                     |                       |
| OTHER                                          |                          |                |                                                             |                       |                     |                       | 7                        | 3              |                                                            | 73                   | 4.220               | -4 147                |
| TOTAL EXPENDITURES                             | \$15,642,550             |                | \$90,779                                                    | \$15,733,329          | \$2,627.143         | \$13,104,186          | \$8,119,059              | 9              | \$714 786                                                  | \$8,833 845          | \$3,910,366         | \$4,923 479           |
|                                                |                          |                |                                                             |                       |                     |                       |                          |                |                                                            |                      |                     |                       |
|                                                | FOOTNOTE LEGEND          | AGE            | PAID CITY EMPLOYEE<br>NCY: (<)CONTRACT W<br>ER LOCAL AGENCY | ITH PRIVATE SECT      | OR: (+)WHOLLY OR    | IN PART BY            | FOOTNOTE LEGEN           | AGE            | PAID CITY EMPLOYEE<br>NCY. (<)CONTRACT W<br>R LOCAL AGENCY | ITH PRIVATE SECT     | OR: (+)WHOLLY OR    | IN PART BY            |
|                                                |                          | . 0100         | LOUNE AGENCY.                                               | A SENTICE MOI P       |                     |                       |                          |                |                                                            |                      |                     |                       |
|                                                | 1983-84 A                | SSESSE         | VALUATION                                                   | 1983-84 PROP          | ERTY TAXES ALLOCA   | TED AND LEVIED        | 1983-84 AS               | SSESSED        | VALUATION                                                  | 1983-84 PROP         | ERTY TAXES ALLOCA   | TED AND LEVIED        |
|                                                | STATE ASSESSED-          |                | \$202,267,970                                               | PROPERTY TAXE         | S ALLOCATED         |                       | STATE ASSESSED           |                | \$23.155.640                                               | PROPERTY TAXE        | S ALLOCATED         |                       |
|                                                | LOCALLY ASSESSE          | D              | 1,268,128,982                                               | RUSINESS IN           | VENTORIES           |                       | LOCALLY ASSESSI          |                | 869,834,639                                                | BUSINESS IN          | UNSECURED           | \$2.475,603<br>89,279 |
|                                                | TOTAL ASSESSE            | D              | \$1,470,396,952                                             |                       | VENTORIES           |                       | TOTAL ASSESSI            | ED             | \$892,990,279                                              | HOMEOWNERS-          |                     | 93.123                |
|                                                | LESS EXEMPTIONS          | :              |                                                             | PROPERTY TAXE         | S LEVIED FOR DEBT   |                       | LESS EXEMPTIONS          | <b>S</b> :     |                                                            | PROPERTY TAXE        | S LEVIED FOR DEBT   |                       |
|                                                | HOMEOWNERS               |                | \$8,961,578                                                 | SECUREO AND           | UNSECURED           |                       | HOMEOWNERS               |                | \$18.789.120                                               | SECURED AND          | UNSECURED           | 1,021                 |
|                                                | OTHER                    |                | 892,035                                                     | HOMEOWNERS<br>RELIEF  | PROPERTY TAX        |                       | UINEK                    |                | 12,849,709                                                 | RELIEF               | PROPERTY TAX        | 11                    |
|                                                | TOTAL EXEMP              | TIONS          | \$9,853,613                                                 |                       |                     |                       | TOTAL EXEM               | PTIONS         | \$31,638.829                                               |                      |                     | •••                   |
|                                                | NET ASSESSED             | VALUE          |                                                             | TOTAL P               | ROPERTY TAXES       |                       | NET ASSESSED             | VALUE          | \$861,351,450                                              | TOTAL F              | ROPERTY TAXES       | \$2,659,037           |
|                                                | MEI MODEODED             | TALUE          | \$1,460,543,339                                             |                       |                     |                       |                          | ,,,,,,,,,      |                                                            |                      |                     |                       |
|                                                |                          |                |                                                             | VOTER APPROVE         | D TAX RATE          |                       | ,                        |                |                                                            | VOTER APPROVE        | D TAX RATE          | 00.000010             |

CUDAHY (LOS ANGELES COUNTY)

(CIMPENT ERT DOR 10 045)

DELANG (KERN COUNTY)

|                                                                                                       |                        | (CURRENT EST. POP. 18,965)                                       |                      |                        | (CURRENT EST. POP. 18,454) |                   |  |  |
|-------------------------------------------------------------------------------------------------------|------------------------|------------------------------------------------------------------|----------------------|------------------------|----------------------------|-------------------|--|--|
| REVENUE ACCOUNTS TAXES                                                                                | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                                              | TOTAL<br>REVENUES    | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES        | TOTAL<br>REVENUES |  |  |
| SECURED AND UNSECURED PROPERTY TAX                                                                    |                        |                                                                  |                      |                        | \$553,809                  | \$553,809         |  |  |
| PROPERTY TAX - PRIOR YEAR                                                                             |                        |                                                                  |                      | \$46.286               | 7,770                      | 46.286<br>7.770   |  |  |
| OTHER PROPERTY TAXESINCHEMI TAXES                                                                     |                        |                                                                  |                      |                        | 12,032                     | 12,032            |  |  |
| SALES AND USE TAXESTRANSPORTATION TAX                                                                 | \$104,838              | \$713,317                                                        | \$713,317<br>104.838 | 410.740                | 1,073,314                  | 1,073,314         |  |  |
|                                                                                                       |                        | 2.151                                                            | 2,151                | 618,168                | 12,260                     | 618,168           |  |  |
| FRANCHISESBUSINESS LICENSE TAXES                                                                      |                        | 46,324<br>94,602                                                 | 46,324<br>94,602     |                        | 138,310<br>78,353          | 138,310<br>78,353 |  |  |
| ACAL DOADEDTY TOANSEED TAYES                                                                          |                        | 3,810                                                            | 3,810                |                        | 7,841                      | 7,841             |  |  |
| UTILITY USERS TAX                                                                                     |                        |                                                                  |                      | 5,553                  |                            | 5,553             |  |  |
| SPECIAL BENEFIT ASSESSMENTS                                                                           |                        |                                                                  |                      |                        | *                          |                   |  |  |
| PARAMEDICS                                                                                            |                        |                                                                  |                      |                        |                            |                   |  |  |
| POLICELIGHTING                                                                                        | 59,564                 | ***                                                              | 59,564               |                        |                            |                   |  |  |
| OTHER                                                                                                 | 24,812                 | date data dependent men men tren den unter det den som den selle | 24,812               |                        |                            |                   |  |  |
| CONSTRUCTION PERMITS                                                                                  | 9,916                  |                                                                  | 9,916                | 69,491                 |                            | 69,491            |  |  |
| OTHER LICENSES AND PERMITS                                                                            | 3,879                  |                                                                  | 3,879                | 2,442                  | 864                        | 3,306             |  |  |
| FINES AND FORFEITURES VEHICLE CODE FINES                                                              | 30,092                 | 177.100                                                          | 30,092               | 103,493                |                            | 103,493           |  |  |
| OTHER FINES, FORFEITURES, AND PENALTIES                                                               |                        | 117,300                                                          | 117,300              |                        | 34,290                     | 34,290            |  |  |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS———————————————————————————————————         | 89,922                 | 163,164                                                          | 253,086              | 299,057                | 158,964                    | 458,021           |  |  |
| RENIS AND CONCESSIONS                                                                                 |                        | 17,139                                                           | 17,139               |                        | 28,944                     | 28,944            |  |  |
|                                                                                                       |                        |                                                                  |                      |                        |                            |                   |  |  |
| INTERCOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX STATE TRAILER COACH IN-LIEU TAX STATE CIGARETTE TAX |                        | 359,865                                                          | 359,865              |                        | 254,255                    | 254,255           |  |  |
| STATE CIGARETTE TAX                                                                                   |                        | 46,884                                                           | 46,884               |                        | 7,545<br>56,148            | 7.545<br>56.148   |  |  |
| STATE BUSINESS INVENTORY DECREETS TAY DELICE                                                          |                        |                                                                  |                      |                        | 10,739<br>17,500           | 56,148<br>10,739  |  |  |
| STATE BASILINE TAX                                                                                    | 139,425                |                                                                  | 139,425              | 161,423                |                            | 17,500<br>161,423 |  |  |
|                                                                                                       | 65,079                 | 291                                                              | 65,370               | 248,886                | 273                        | 249,159           |  |  |
| COUNTY GRANTS                                                                                         |                        | 284.518                                                          | 284,518              | 15,381                 | 504,072                    | 15.381<br>504,072 |  |  |
| OTHER FEDERAL GRANTSOTHER TAXES IN-LIEU                                                               | 845,679                |                                                                  | 845,679              | 573,351                | 504,072                    | 573,351           |  |  |
|                                                                                                       |                        | 73,967                                                           | 73,967               |                        |                            |                   |  |  |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES———————————————————————————————————           | 900                    |                                                                  | 900                  | 7,688                  |                            | 7,688             |  |  |
| SPECIAL FIRE DEPARTMENT SERVICES                                                                      |                        |                                                                  |                      | 7,296                  |                            | 7,296             |  |  |
| PLAN CHECKING FEESANIMAL SHELTER FEES AND CHARGES                                                     | 5,859                  |                                                                  | 5,859                | 30,896<br>222          |                            | 30,896            |  |  |
| FNGINCEDING FEFS                                                                                      |                        |                                                                  |                      | 19,287                 |                            | 222<br>19,287     |  |  |
| STREET, SIDEWALK AND CURB REPAIRSWEED AND LOT CLEANING                                                |                        |                                                                  |                      | 12.466                 |                            | 12,466            |  |  |
| SEWER SERVICE CHARGES AND CONNECTION FEESSOLID WASTE REVENUES                                         |                        |                                                                  |                      | 495,606<br>554,797     |                            | 495,606           |  |  |
|                                                                                                       |                        |                                                                  |                      |                        |                            | 554,797           |  |  |
| LIBRARY FINES AND FEES                                                                                |                        |                                                                  |                      |                        |                            |                   |  |  |
| PARKS AND RECREATION FEESGOLF COURSE FEES                                                             | 10,866                 |                                                                  | 10,866               | 53,998                 |                            | 53,998            |  |  |
|                                                                                                       |                        |                                                                  |                      | 695,803                |                            | 695,803           |  |  |
| ELECTRIC REVENUES———————————————————————————————————                                                  |                        | **********                                                       |                      | ~~~~~~~~~~             |                            |                   |  |  |
| AIRPORT REVENUES                                                                                      |                        |                                                                  |                      | 248,234                |                            | 248,234           |  |  |
| MOUSTING DEVENUES                                                                                     |                        |                                                                  |                      |                        |                            |                   |  |  |
| PORT AND HARBOR REVENUES                                                                              |                        |                                                                  |                      |                        |                            |                   |  |  |
| TRANSIT REVENUES                                                                                      | 382                    |                                                                  | 382                  | 69,613                 |                            | 69,613            |  |  |
| OTHER CURRENT SERVICE CHARGES                                                                         | 16,381                 |                                                                  | 16,381               | 2,575                  |                            | 2,575             |  |  |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                                     |                        |                                                                  |                      |                        | 15,235                     | 15 225            |  |  |
| CONTRIBUTIONS FROM NON-GOVT SOURCES                                                                   |                        |                                                                  |                      | 13,333                 |                            | 15,235<br>13,333  |  |  |
| OTHER SOURCES OF REVENUES                                                                             | 140,907                | 14,509                                                           | 155,416              | 61,834                 | 15,500                     | 77,334            |  |  |
| OTHER FINANCING SOURCES                                                                               |                        |                                                                  |                      |                        |                            |                   |  |  |
| NOTES AND OTHER                                                                                       |                        |                                                                  | ************         |                        |                            |                   |  |  |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                 | \$1,548,501            | \$1,937,841                                                      | \$3,486,342          | \$4,417,179            | \$2,988,018                | \$7,405,197       |  |  |

#### TABLE 3 CITIES--CONTINUED

#### (POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

|                                                                 |                |                                                                 | CUDAHY               |                          |                    | DELANO                               |                                                             |                                                           |                                                            |                                   |  |
|-----------------------------------------------------------------|----------------|-----------------------------------------------------------------|----------------------|--------------------------|--------------------|--------------------------------------|-------------------------------------------------------------|-----------------------------------------------------------|------------------------------------------------------------|-----------------------------------|--|
| FUNCTION ACTIVITY                                               | OPERATING FOO' | T- CAPITAL<br>ES OUTLAY                                         | TOTAL<br>EXPENDITURE | FUNCTIONAL<br>REVENUES   | NET<br>EXPENDITURE | OPERATING FOOT-<br>EXPENDITURE NOTES | CAPITAL<br>OUTLAY                                           | TOTAL<br>EXPENDITURE                                      | FUNCTIONAL<br>REVENUES                                     | NET<br>EXPENOITURE                |  |
| GENERAL GOVERNMENT<br>LEGISLATIVE                               | \$154,666      | \$6,763                                                         | \$161.429            |                          | \$161.429          | \$22.278                             |                                                             | \$22,278                                                  |                                                            | \$22,278                          |  |
| MANAGEMENT AND SUPPORT                                          | 129,423        | 5,981                                                           | 135,404              |                          | 135,404            | 694,442                              | \$23,932                                                    | 718,374                                                   | \$1,439                                                    | 716,935                           |  |
| PUBLIC SAFETY POLICE                                            | 910,935 >      | 31,692                                                          | 942,627              | \$176,819                | 765,808            | 1,349,994 #                          | 24,535                                                      | 1,374,529                                                 | 138,516                                                    | 1,236,013                         |  |
| FIRE EMERGENCY MEDICAL SERVICES                                 | >              |                                                                 |                      |                          |                    | 424,817 #&                           | 34,605                                                      | 459,422                                                   |                                                            | 446,956                           |  |
| ANIMAL REGULATION                                               |                | 332                                                             | 8,842                |                          |                    | 24,724                               |                                                             | 24,724                                                    | 2,526                                                      | 22,198                            |  |
| STREET LIGHTING                                                 |                | 2,327                                                           | 68,818               | 59,564                   | 9;254              | 40,000 +<br>3,915                    |                                                             |                                                           |                                                            | 40,000<br>3,915                   |  |
| TRANSPORTATION                                                  |                |                                                                 |                      |                          |                    |                                      |                                                             |                                                           |                                                            |                                   |  |
| STREETS, HIGHWAYS, AND STORM<br>DRAINS                          | 979,946        | 34,129                                                          | 1,014,075            | 837,194                  | 176,881            | 417,562                              | 518,993                                                     | 936,555                                                   | 440,567                                                    | 495,988                           |  |
| STREET TREES & LANDSCAPING PARKING FACILITIES                   |                | 222                                                             | 7,041                | 105.979                  | 7,041              | 44,000<br>379,276 <                  | 27.836                                                      |                                                           | 579.965                                                    | 44,000                            |  |
| PUBLIC TRANSIT                                                  |                | 2,549                                                           | 74,079               | 105,474                  |                    | 272,366                              | 34,992                                                      | 307,358                                                   | 284,388                                                    | 22,970                            |  |
| OTHER                                                           |                |                                                                 |                      |                          |                    |                                      |                                                             |                                                           |                                                            |                                   |  |
| COMMUNITY DEVELOPMENT                                           | 34,872 #       | 1,771                                                           | 36,643               |                          | 36,643             | 126,706 #                            | 2,442                                                       | 129,148                                                   | 8,824                                                      | 120,324                           |  |
| CONSTRUCTION AND ENGINEERING<br>REGULATION ENFORCEMENT          | 8,689          | 332                                                             | 9,021                | 17,484                   | -8,463             | 221,984                              | 10,559                                                      | 232,543                                                   | 119,674                                                    | 112,869                           |  |
| REDEVELOPMENT                                                   | 302,268        | 10,527                                                          | 200,000<br>312,795   | 65,000<br>254,991        | 135,000<br>57,804  |                                      |                                                             |                                                           |                                                            |                                   |  |
| COMMUNITY PROMOTION                                             | 21.721         | . 776                                                           | 22,497               |                          | 22 497             | 38,228                               | 1,542                                                       | . 39,770                                                  | 13.333                                                     | 26.437                            |  |
| HEALTH                                                          |                |                                                                 |                      |                          |                    |                                      |                                                             |                                                           |                                                            |                                   |  |
| PHYSICAL & MENTAL HEALTH<br>HOSPITALS & SANITARIUMS             |                |                                                                 |                      |                          | 2 103              | 427,154 #                            | 6.996                                                       | 434,150                                                   | 564.984                                                    | -130.834                          |  |
| SOLID WASTESEWERSCEMETERIES                                     |                | 111                                                             |                      |                          |                    | 509,677 #                            | 70,385                                                      | 580,062                                                   | 613,911                                                    | -33,849                           |  |
| OTHER                                                           |                |                                                                 |                      |                          |                    |                                      |                                                             |                                                           |                                                            |                                   |  |
| CULTURE AND LEIGURE PARKS AND RECREATION                        | 220,670 #      | 274,648                                                         | 495,318              | 31,470                   | 463,848            | 300,937 #                            | 345,734                                                     | 646,671                                                   | 337,682                                                    | 308,989                           |  |
| MARINA AND WHARFS                                               | >              |                                                                 |                      |                          |                    |                                      |                                                             |                                                           |                                                            |                                   |  |
| MUSEUMSGOLF COURSES                                             |                |                                                                 |                      |                          |                    | 17,708                               | 7,635                                                       | 25,343                                                    |                                                            | 25,343                            |  |
| SPORTS ARENA/STADIUMS<br>COMMUNITY CENTER/AUDITORIUMS-<br>OTHER |                |                                                                 |                      |                          |                    | 194,223                              |                                                             |                                                           | 183,697                                                    |                                   |  |
| PURL TO UTILITIES                                               |                |                                                                 |                      |                          |                    |                                      |                                                             |                                                           |                                                            |                                   |  |
| WATERGAS                                                        |                |                                                                 |                      |                          |                    | 576,048 #                            | 436,602                                                     | 1,012,650                                                 | 1,115.207                                                  | -102.557                          |  |
| ELECTRICOTHER                                                   |                |                                                                 |                      |                          |                    |                                      |                                                             |                                                           |                                                            |                                   |  |
| OTHER                                                           |                |                                                                 |                      |                          | ***********        |                                      |                                                             |                                                           |                                                            |                                   |  |
| TOTAL EXPENDITURES                                              | \$3,118,619    | \$372,160                                                       | \$3,490,779          | \$1,548,501              | \$1,942,278        | \$6.086.039                          | \$1,561,330                                                 | \$7,647,369                                               | \$4,417,179                                                | \$3,230,190                       |  |
|                                                                 | Δ              | #)PAID CITY EMPLOYE<br>GENCY; (<)CONTRACT<br>THER LOCAL AGENCY. | WITH PRIVATE SEC     | TOR (+)WHULLY OR         | IN PART BY         | FOOTNOTE LEGEND. (#)<br>AGE<br>OTH   | PAID CITY EMPLOYEE<br>NCY: (<)CONTRACT V<br>ER LOCAL AGENCY | S; (&)CITY VOLUN<br>VITH PRIVATE SECT<br>(@)SERVICE NOT P | TEERS: (>)CONTRAC<br>DR: (+)WHOLLY OR<br>ROVIDED WITHIN CI | T WITH PUBLIC<br>IN PART BY<br>TY |  |
|                                                                 | 1983-84 ASSES  | SED VALUATION                                                   | 1983-84 PRO          | PERTY TAXES ALLOCA       | TED AND LEVIED     | 1983-84 ASSESSED                     | VALUATION                                                   | 1983-84 PROP                                              | ERTY TAXES ALLOCA                                          | TED AND LEVIED                    |  |
|                                                                 | STATE ASSESSED | \$4.762,39<br>140,322,85                                        | 2 SECURED ANI        | ES ALLOCATED D UNSECURED |                    | STATE ASSESSED                       | \$13,851,080<br>187,261,83                                  | SECURED AND                                               | S ALLOCATED<br>UNSECURED<br>VENTORIES                      | \$605.557<br>17,581               |  |
|                                                                 | TOTAL ASSESSED | \$145 085 24                                                    | 2 NUMEUMNEDS         | MACHIOKICS               |                    | TOTAL ASSESSED                       | \$201 112 914                                               | HOMEOWNERS-                                               | VENTORIES                                                  | 13, 113                           |  |

| 1983-84 ASSESSED \                     | /ALUATION                                   | 1983-84 PROPERTY TAXES ALLOCATED AND LEVIED                                         | 1983-84 ASSESSED VA                            | LUATION                                      | 1983-84 PROPERTY TAXES ALLOCATED                                                             | AND LEVIED                    |
|----------------------------------------|---------------------------------------------|-------------------------------------------------------------------------------------|------------------------------------------------|----------------------------------------------|----------------------------------------------------------------------------------------------|-------------------------------|
| TATE ASSESSED OCALLY ASSESSED          | \$4,762,390<br>140,322,852<br>\$145,085,242 | PROPERTY TAXES ALLOCATED SECURED AND UNSECURED                                      | STATE ASSESSED LOCALLY ASSESSED TOTAL ASSESSEO | \$13,851,080<br>187,261,834<br>\$201,112,914 | PROPERTY TAXES ALLOCATED SECURED AND UNSECURED BUSINESS INVENTORIES HOMEOWNERS               | \$605,557<br>17,581<br>13,113 |
| ESS EXEMPTIONS:<br>HOMEOWNERS<br>OTHER | \$3,897,418<br>1,435,117                    | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED HOMEOWNERS PROPERTY TAX RELIEF | LESS EXEMPTIONS: HOMEOWNERS OTHER              | \$18,265,524<br>3,554,250                    | PROPERTY TAXES LEVIED FOR DEBT<br>SECURED AND UNSECURED<br>HOMEOWNERS PROPERTY TAX<br>BELIFF | 41,779                        |
| TOTAL EXEMPTIONS                       | \$5,332,535                                 | TOTAL PROPERTY TAXES                                                                | TOTAL EXEMPTIONS                               | \$21,819,774                                 | JOTAL PROPERTY TAXES                                                                         |                               |
| NET ASSESSED VALUE                     | \$139,752,767                               | ALLOCATED AND LEVIEO                                                                | NET ASSESSED VALUE                             | \$179,293,140                                | ALLOCATED AND LEVIED-                                                                        | \$682,364                     |
|                                        |                                             | MOTER APPROVED TAY PATE                                                             |                                                |                                              | VOTER APPROVED TAY PATE                                                                      | 00 023730                     |

#### DINUBA (TULARE COUNTY)

(CURRENT EST. POP. 10,561)

DUARTE (LOS ANGELES COUNTY)
(CURRENT EST POP 19,222)

| REVENUE ACCOUNTS                                                                 | FUNCTIONAL REVENUES | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES  | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES                       |
|----------------------------------------------------------------------------------|---------------------|-----------------------------------------|--------------------|------------------------|---------------------|-----------------------------------------|
| SECURED AND UNSECURED PROPERTY TAX                                               |                     | \$264,548                               | \$264,548          |                        | \$256,845           | \$256,845                               |
| PROPERTY TAX PRIOR YEAR                                                          |                     | 11,593                                  | 11,593             |                        |                     |                                         |
| INTEREST, PENALTIES, AND DELINQUENT TAXES                                        |                     | 321<br>1,950                            | 321<br>1,950       |                        | **************      |                                         |
| TOANCOOPTATION TAY                                                               | \$103.031           | 463,037                                 | 463,037<br>103,031 | \$102,271              | 510,207             | 510,207<br>102,271                      |
| TRANSTENT LODGING TAXESFRANCHISES                                                |                     | 62.969                                  | 62,969             |                        | 9,785               | 9,785                                   |
| BUSINESS LICENSE TAXES                                                           |                     | 50,799                                  | 50,799             |                        | 144.223<br>101.836  | 144,223<br>101,836                      |
| REAL PROPERTY TRANSFER TAXESUTILITY USERS TAX                                    |                     | 3,116                                   | 3,116              |                        | 14.526              | 14,526                                  |
| OTHER NON-PROPERTY TAXES                                                         |                     |                                         |                    | 94,466                 |                     | 94,466                                  |
| SPECIAL BENEFIT ASSESSMENTS FIRE                                                 |                     |                                         |                    |                        |                     |                                         |
| PARAMEDICSPOLICE                                                                 |                     |                                         |                    |                        |                     |                                         |
| LIGHTING                                                                         |                     |                                         |                    |                        |                     |                                         |
|                                                                                  |                     |                                         |                    | *********              |                     |                                         |
| LICEMSES AND PERMITS  CONSTRUCTION PERMITS————————————————————————————————————   | 25,887<br>24        | 192                                     | 25,887<br>216      | 187,207<br>12,606      |                     | 187,207                                 |
| FINES AND FORFEITURES                                                            | • •                 |                                         | 210                | 12,000                 |                     | 12,606                                  |
| VEHICLE CODE FINES                                                               | 42,216              |                                         | 42,216             | 166,047                |                     | 166,047                                 |
| OTHER FINES, FORFEITURES, AND PENALTIES                                          |                     | 22.613                                  | 22,613             | ~~~~~~~~~~             |                     |                                         |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS RENTS_AND_CONCESSIONS |                     | 215,838                                 | 215,838            | 10.370                 | 144,204             | 154.574                                 |
| RENTS AND CONCESSIONS                                                            | 1,798               |                                         | 1,798              | 19,000                 | 127,959             | 146,959                                 |
| OTHER                                                                            |                     | *************************************** |                    | ***                    |                     |                                         |
| INTERGOVERNMENTAL                                                                |                     |                                         |                    |                        |                     |                                         |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAXSTATE TRAILER COACH IN-LIEU TAX |                     | 122,422<br>2,464                        | 122,422            |                        | 235.302<br>2.463    | 235.302<br>2.463                        |
| STATE CIGARETTE TAX                                                              |                     | 28,478<br>28,172                        | 28.478<br>28.172   |                        | 44,109<br>13,923    | 44,109<br>13,923                        |
| STATE RUSINESS INVENTORY PROPERTY TAX RELIFER                                    |                     | 33,007                                  | 33,007<br>117,498  | 209.031                | 26,924              | 26,924                                  |
| STATE GASOLINE TAX                                                               | 9,092               | 157                                     | 9,249              | 592,981                | 284                 | 209,031<br>593,265                      |
| COUNTY GRANTS OF STATE GASOLINE TAX                                              | 415,036<br>10,000   |                                         | 415,036<br>10,000  | 19,609                 | 1,996               | 19,609<br>1,996                         |
|                                                                                  |                     | 171,423                                 | 171,423            | 6,478                  | 267,631             | 267,631<br>6,478                        |
| OTHER TAXES IN-LIEU                                                              |                     | •••••                                   |                    |                        |                     |                                         |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES                         | 4 400               |                                         | 4 455              |                        |                     |                                         |
| SPECIAL POLICE DEPARTMENT SERVICES                                               | 4,455<br>1,519      |                                         | 4,455<br>1,519     | 5,150                  |                     | 5.150                                   |
| SPECIAL FIRE DEPARTMENT SERVICES                                                 |                     |                                         |                    |                        |                     |                                         |
| ANIMAL SHELTER FEES AND CHARGES                                                  |                     |                                         | 4,430              |                        |                     |                                         |
| STREET, SIDEWALK AND CURB REPAIRS                                                |                     |                                         |                    |                        |                     |                                         |
|                                                                                  | 288,671             |                                         | 288,671            |                        |                     |                                         |
| SOLID WASTE REVENUESFIRST AID AND AMBULANCE CHARGES                              | 371,021<br>94,301   |                                         | 371,021<br>94,301  | 416,120                |                     | 416,120                                 |
|                                                                                  |                     |                                         |                    | 579                    |                     | 579                                     |
| PARKING FACILITIES———————————————————————————————————                            | 48,394              |                                         | 48,394             | 89,604                 |                     | 89,604                                  |
|                                                                                  |                     |                                         | 374,866            |                        |                     |                                         |
| ELECTRIC REVENUES                                                                |                     |                                         |                    |                        |                     |                                         |
| ATRPORT REVENUES                                                                 |                     |                                         | *************      |                        |                     | *************                           |
| HOUSING REVENUES                                                                 |                     |                                         |                    |                        |                     |                                         |
| HOSPITAL REVENUESTRANSIT REVENUES                                                |                     |                                         |                    |                        |                     | *************************************** |
| OHASI-EXTERNAL TRANSACTIONS                                                      | 244.968             |                                         | 244,968            |                        |                     |                                         |
| OTHER CURRENT SERVICE CHARGES                                                    | 39,868              |                                         | 39,868             | 575,458                |                     | 575,458                                 |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                |                     | 6,072                                   | 6,072              |                        | 2,764               | 2.764                                   |
| CONTRIBUTIONS FROM NON-GOVT SOURCES                                              | 113,533             |                                         | 113,533            | 182,142                | 293,949             | 476,091                                 |
| OTHER ETHANCING SOURCES                                                          |                     |                                         |                    | ***,***                | 2,2,141             | 470,071                                 |
| SALE OF BONDSNOTES AND OTHER                                                     |                     |                                         |                    |                        |                     |                                         |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                            |                     | \$1,489,171                             | \$3,799,779        | \$2,689,119            | \$2,198,930         | \$4,888,049                             |

#### TABLE 3. CITIES--CONTINUED

#### (POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83. ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TD FISCAL YEAR 1983-84

· DTMURA

DUARTE

| FUNCTION ACTIVITY                                            | OPERATING FOO'<br>EXPENDITURE NOTI |                                                                        | TOTAL<br>EXPENDITURE | FUNCTIONAL<br>REVENUES   | NET<br>EXPENDITURE | OPERATING FOOT-<br>EXPENDITURE NOTES | CAPITAL<br>OUTLAY                       | TOTAL<br>Expenditure | FUNCTIONAL<br>REVENUES   | NET<br>EXPENDITURE         |
|--------------------------------------------------------------|------------------------------------|------------------------------------------------------------------------|----------------------|--------------------------|--------------------|--------------------------------------|-----------------------------------------|----------------------|--------------------------|----------------------------|
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT        | \$21,150<br>445,538                | ,                                                                      | \$21,150<br>445,538  | \$382,019                | \$21,150<br>63,519 | \$123,047<br>382,368                 | \$366<br>38,071                         | \$123,413<br>420,439 | \$448,000                | \$123,413<br>-27,561       |
| PUBLIC SAFETY POLICE                                         | 636,863 #                          | \$16,305                                                               | 653,168              | 48,246                   | 604,922            | 723,664 >                            | 2,450                                   | 726,114              |                          | 726,114                    |
| FIRE                                                         | 76.129 #&                          | 23,064<br>1,688                                                        | 77,817               | 94,301                   | 317,959<br>-16,484 | 4,651 <                              | 14                                      | 4,665                | 12,606                   | 4,665                      |
| ANIMAL REGULATION                                            |                                    |                                                                        |                      |                          | 88.878             |                                      |                                         |                      |                          | -12,606                    |
| DISASTER PREPAREDNESS                                        |                                    |                                                                        |                      |                          |                    |                                      |                                         |                      |                          |                            |
| TRANSPORTATION                                               |                                    |                                                                        |                      |                          |                    |                                      |                                         |                      |                          |                            |
| STREETS, HIGHWAYS, AND STORM<br>DRAINS                       | 661,617                            |                                                                        | 661.617              | 532,534                  | 129,083            | 446,625<br>145,605                   | 32,237<br>434                           | 478.862<br>146.039   | 665,457                  | -186,595                   |
| STREET TREES & LANDSCAPING PARKING FACILITIES PUBLIC TRANSIT |                                    |                                                                        |                      | 103.031                  | -460               | 5,024 +                              |                                         | 5,024                | 579<br>102,271           | 146,039<br>-579<br>-97,247 |
| PORTS AND HARBORS                                            |                                    |                                                                        |                      |                          |                    |                                      |                                         |                      |                          |                            |
| OTHER                                                        |                                    |                                                                        |                      |                          |                    |                                      |                                         |                      |                          |                            |
| COMMUNITY DEVELOPMENT PLANNING                               | 35,500 #                           |                                                                        | 35,500               | 4,455                    | 31,045             | 120.764 #                            | 515                                     | 121,279              |                          | 121,279                    |
| REGULATION ENFORCEMENT                                       |                                    |                                                                        | 105,210              | 30,317                   | 74,893             | 451.630<br>123.350                   | 1,347<br>367                            | 452,977<br>123,717   | 243,147                  | 209,830<br>123,717         |
| HOUSING                                                      |                                    |                                                                        |                      |                          |                    | 18.724                               | 56                                      | 18,780               |                          | 18,780                     |
| COMMUNITY PROMOTION                                          | 9,436                              |                                                                        |                      |                          | 9,436              | 125,751                              | 375<br>867,529                          | 126,126<br>867,529   | 486,052                  | 126,126<br>381,477         |
| HEALTH<br>PHYSICAL & MENTAL HEALTH                           |                                    |                                                                        |                      |                          |                    |                                      |                                         |                      | 25,495                   | ~25,495                    |
| HOSPITALS & SANITARIUMS                                      | 347.193 <                          |                                                                        | 347,193              | 371,021                  | -23,828            | 334,614 <                            |                                         | 334,614              | 416,120                  | -81,506                    |
| SEWERS                                                       | 291,490 #                          | ~~~~~~~~~                                                              | 291,490              | 300,486                  | -8,996             | >                                    |                                         |                      |                          | ~~~~~~~~~~                 |
| OTHER                                                        |                                    |                                                                        |                      |                          |                    |                                      |                                         |                      |                          |                            |
| CULTURE AND LEISURE PARKS AND RECREATION MARINA AND WHARFS   | 231,576 #                          | 12,650                                                                 | 244,226              | 64,797                   | 179,429            | 432,115 #                            | 151,774                                 | 583,889              | 268,329                  | 315,560                    |
| LIBRARIES                                                    | +                                  |                                                                        |                      |                          |                    | 22,258 >                             |                                         | 22,258               | 21.063                   | 1,195                      |
| GOLF COURSES                                                 |                                    |                                                                        |                      |                          |                    |                                      |                                         |                      |                          |                            |
| COMMUNITY CENTER/AUDITORIUMS-<br>OTHER                       |                                    |                                                                        |                      |                          |                    |                                      |                                         |                      |                          |                            |
| PUBLIC UTILITIES WATER                                       | 474,632 #                          |                                                                        | 474,632              | 374.866                  | 99,766             | <                                    |                                         |                      |                          |                            |
| GAS                                                          |                                    |                                                                        |                      |                          |                    |                                      |                                         |                      |                          |                            |
| OTHER                                                        |                                    |                                                                        | 156,526              | 4,535                    | 151,991            |                                      |                                         |                      |                          |                            |
| TOTAL EXPENDITURES                                           | \$3,971,204                        | \$61,707                                                               | \$4,032,911          | \$2,310,608              | \$1,722,303        | \$3,460,190                          | \$1,095,535                             | \$4,555,725          | \$2,689,119              | \$1,866,606                |
| TOTAL EXPENDENTIALES                                         |                                    |                                                                        |                      |                          |                    | 6                                    | PAID CITY EMPLOYEE                      |                      |                          |                            |
|                                                              | A<br>0                             | #)PAID CITY EMPLOYEES<br>GENCY; (<)CONTRACT WI<br>THER LOCAL AGENCY. ( | TH PRIVATE SECTOR    | OR; (+)WHOLLY OR I       | IN PART BY         | AGE                                  | NCY: (<)CONTRACT W<br>HER LOCAL AGENCY. | ITH PRIVATE SECT     | OR (+)WHOLLY OR          | IN PART BY                 |
|                                                              | 1983-84 ASSES                      | SED VALUATION                                                          | 1983-84 PROPI        | RTY TAXES ALLOCA         | TED AND LEVIED     | 1983-84 ASSESSED                     | VALUATION                               | 1983-84 PROP         | ERTY TAXES ALLOCA        | TED AND LEVIED             |
|                                                              | STATE ASSESSED                     | - \$7,723,290<br>- 133,647,272                                         | PROPERTY TAXES       | S ALLOCATED<br>UNSECURED | \$293,326          | STATE ASSESSED                       | \$10,197,150<br>480,778,064             | PROPERTY TAXE        | S ALLOCATED<br>UNSECUREO | \$262,844                  |
|                                                              | TOTAL ASSESSED                     |                                                                        | BUSINESS IN          | ENTORIES                 | 33,007<br>15,361   | TOTAL ASSESSED                       | \$490,975,214                           | BUSINESS IN          | VENTORIES                | 26,539<br>10,584           |
|                                                              | LESS EXEMPTIONS:                   |                                                                        | PROPERTY TAXE        | S LEVIED FOR DEBT        |                    | LESS EXEMPTIONS:                     |                                         | PROPERTY TAXE        | S LEVIED FOR DEBT        |                            |
|                                                              | HOMEOWNERS<br>OTHER                |                                                                        | HOMEOWNERS           | UNSECURED PROPERTY TAX   |                    | HOMEOWNERS                           | \$24,708,600<br>61,157,655              | HOMEOWNERS           | PROPERTY TAX             |                            |
|                                                              | TOTAL EXEMPTION                    | \$16,815,558                                                           |                      | ROPERTY TAXES            |                    | TOTAL EXEMPTIONS                     | \$85,866,255                            |                      | ROPERTY TAXES            |                            |
|                                                              | NET ASSESSED VALU                  | E \$124,555,004                                                        | ALLOC                | ATED AND LEVIED-         | \$341,694          | NET ASSESSED VALUE                   | \$405,108,959                           | ALLO                 | ATED AND LEVIED-         | \$299,967                  |
|                                                              |                                    |                                                                        | VOTER APPROVE        | TAX RATE                 |                    |                                      |                                         | VOTER APPROVE        | D TAX RATE               |                            |

#### DUBLIN (ALAMEDA COUNTY).

(CURRENT EST. POP. 18,912)

#### EL CERRITO (CONTRA COSTA COUNTY)

(CURRENT EST. POP. 23,057)

|                                                                                                                                              |                        | (COMMENT COT, FOF. 10,                  | ***               |                                         | (OUTHERT EST. POP. 23,0377              |                    |
|----------------------------------------------------------------------------------------------------------------------------------------------|------------------------|-----------------------------------------|-------------------|-----------------------------------------|-----------------------------------------|--------------------|
| REVENUE ACCOUNTS                                                                                                                             | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES | FUNCTIONAL<br>REVENUES                  | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES  |
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                                                                     |                        | \$289,920                               | \$289,920         |                                         | \$1,502,549                             | \$1,502,549        |
| VÕTER APPROVED INDEETEDNESS PROPERTY TAX                                                                                                     |                        |                                         |                   | \$106,840                               | -7,390                                  | 106,840<br>-7,390  |
| OTHER PROPERTY TAXES                                                                                                                         |                        |                                         |                   |                                         |                                         |                    |
| OTHER PROPERTY TAXES————————————————————————————————————                                                                                     |                        | 2,452,043                               | 2,452,043         |                                         | 1,326,114                               | 1,326,114          |
| TRANSPORTATION TAX— TRANSLEUT LOGGING TAXES— FRANCHISES— BUSINESS LICENSE TAXES— REAL PROPERTY TRANSFER TAXES— REAL PROPERTY TRANSFER TAXES— |                        |                                         |                   |                                         | 13,792                                  | 13,792             |
| FRANCHISES                                                                                                                                   |                        | 95,868                                  | 95,868            |                                         | 222,087<br>241,540                      | 222,087<br>241,540 |
| REAL PROPERTY TRANSFER TAXES                                                                                                                 |                        | 20,508                                  | 20,508            |                                         | 13,683                                  | 13,683             |
| OTHER NON-PROPERTY TAXES                                                                                                                     |                        |                                         |                   |                                         | 15,519                                  | 15,519             |
| SPECIAL BENEFIT ASSESSMENTS                                                                                                                  |                        |                                         |                   |                                         |                                         |                    |
| FIREPARAMEDICS                                                                                                                               |                        |                                         |                   |                                         |                                         |                    |
|                                                                                                                                              |                        |                                         |                   |                                         |                                         |                    |
| POLICE                                                                                                                                       |                        |                                         |                   |                                         |                                         |                    |
| LICENSES AND PERMITS CONSTRUCTION PERMITS                                                                                                    |                        |                                         | . 1               |                                         |                                         |                    |
| OTHER LICENSES AND PERMITS                                                                                                                   | \$2,889                | 1,047                                   | 3,936             | 60,262<br>266                           |                                         | 60,262<br>266      |
|                                                                                                                                              | ***                    |                                         |                   |                                         |                                         |                    |
| PINES AND FORFEITURES VEHICLE CODE FINES                                                                                                     | 48,806                 |                                         | 48,806            | 73,453                                  |                                         | 73,453             |
| OTHER FINES, FORFEITURES, AND PENALTIES                                                                                                      |                        |                                         |                   |                                         | 2,317                                   | 2,317              |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS                                                                                   | 11,934                 | 120,664                                 | 132,598           |                                         | 159,609                                 | 159,609            |
| RENTS AND CONCESSIONSROYALTIES                                                                                                               |                        | 324                                     | 324               | ***********                             | 12,601                                  | 12,601             |
| OTHER                                                                                                                                        |                        | 42                                      | 42                |                                         |                                         |                    |
| INTERGOVERNMENTAL                                                                                                                            |                        |                                         |                   |                                         |                                         |                    |
| INTERCOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                                                                            |                        | 365,154                                 | 365,154           |                                         |                                         |                    |
| STATE TRAILER COACH IN-LIEU TAX                                                                                                              |                        | 86,653<br>15,323                        | 86,653<br>15,323  |                                         | 72,326<br>74,678                        | 72,326             |
| STATE HOMEOWNERS PROPERTY TAX RELIEF STATE BUSINESS INVENTORY PROPERTY TAX RELIEF                                                            |                        | 24,108                                  | 24,108            |                                         | 106,173                                 | 74,678<br>106,173  |
| STATE GASOLINE TAX                                                                                                                           | 245,449                | 332                                     | 245,449<br>332    | 295,676<br>441,173                      | 351                                     | 295,676<br>441,524 |
| COUNTY COANTS OF STATE CASOLINE TAV                                                                                                          |                        |                                         |                   |                                         |                                         |                    |
| COUNTY GRANTSFEDERAL REVENUE SHARING                                                                                                         |                        | 151,324                                 | 151,324           |                                         | 117.262                                 | 117,262            |
| OTHER FEDERAL GRANTSOTHER TAXES IN-LIEU-                                                                                                     |                        |                                         |                   | 149,753                                 |                                         | 149,753            |
| CURRENT SERVICE CHARGES                                                                                                                      |                        |                                         |                   |                                         |                                         |                    |
| ZONING FEES AND SUBDIVISION FEESSPECIAL POLICE DEPARTMENT SERVICES                                                                           | 3,400<br>5,231         |                                         | 3,400<br>5,231    | 6,279<br>5.086                          |                                         | 6,279<br>5.086     |
| SPECIAL FIRE DEPARTMENT SERVICESPLAN CHECKING FEES                                                                                           |                        |                                         | 20,395            |                                         |                                         |                    |
| ANIMAL SHELTER FEES AND CHARGES                                                                                                              | 20,395<br>2,202        | *************************************** | 2.202             |                                         |                                         |                    |
| STREET SIDEWALK AND CURR REPAIRS                                                                                                             | 750                    |                                         | 750               | 1,340                                   |                                         | 1,340              |
| WEED AND LOT CLEANING                                                                                                                        |                        |                                         |                   |                                         |                                         |                    |
|                                                                                                                                              |                        |                                         |                   |                                         |                                         |                    |
| FIRST AID AND AMBULANCE CHARGES                                                                                                              |                        |                                         |                   |                                         |                                         |                    |
| PARKING FACILITIES                                                                                                                           |                        |                                         |                   | 440                                     |                                         | 440<br>413,865     |
| GOLF COURSE FEES                                                                                                                             |                        |                                         |                   | *************************************** |                                         |                    |
| ELECTRIC REVENUES                                                                                                                            |                        |                                         |                   |                                         |                                         |                    |
|                                                                                                                                              |                        |                                         |                   |                                         |                                         |                    |
| HOUSING REVENUES                                                                                                                             |                        |                                         |                   |                                         |                                         |                    |
|                                                                                                                                              |                        |                                         |                   |                                         |                                         |                    |
| PORT AND HARBOR REVENUES HOSPITAL REVENUES TRANSIT REVENUES                                                                                  |                        |                                         |                   |                                         | *************************************** |                    |
| QUAST-EXTERNAL TRANSACTIONS                                                                                                                  | 928                    |                                         | 928               | 325,833                                 |                                         | 325,833            |
| STUEN DEVENUES                                                                                                                               |                        |                                         |                   |                                         |                                         |                    |
| SALE OF REAL AND PERSONAL PROPERTY                                                                                                           |                        | 13                                      | 13                |                                         | 10,582                                  | 10,582             |
| OTHER SOURCES OF REVENUES                                                                                                                    |                        | 5,000                                   | 5,000             |                                         | 185,528                                 | 185,528            |
| OTHER FINANCING SOURCES                                                                                                                      |                        |                                         |                   |                                         |                                         |                    |
| SALE OF BONDS                                                                                                                                |                        |                                         |                   |                                         |                                         |                    |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                        |                        | \$3,628,323                             | \$3,970,307       | \$1,880,266                             | \$4.069,321                             | \$5,949,587        |
|                                                                                                                                              |                        |                                         |                   |                                         |                                         | ,                  |

#### TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

EL CERRITO

| FUNCTION ACTIVITY                                          | OPERATING<br>EXPENDITURE | FOOT-<br>NOTES       | CAPITAL<br>OUTLAY                                         | TOTAL<br>EXPENDITURE                                       | FUNCTIONAL<br>REVENUES                                      | NET<br>EXPENDITURE                |                                         | FOOT-<br>NOTES | CAPITAL                    | TOTAL<br>EXPENDITURE                                       | FUNCTIONAL<br>REVENUES | NET<br>Expenditure   |
|------------------------------------------------------------|--------------------------|----------------------|-----------------------------------------------------------|------------------------------------------------------------|-------------------------------------------------------------|-----------------------------------|-----------------------------------------|----------------|----------------------------|------------------------------------------------------------|------------------------|----------------------|
| QENERAL QOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT      | \$56,299<br>100,200      | 5                    | \$37,929                                                  | \$56,295<br>138,135                                        | \$11,934                                                    | \$56,295<br>126,201               | \$146,216<br>226,826                    |                |                            | \$146,216<br>226,826                                       | \$440                  | \$146,216<br>226,386 |
| PUBLIC SAFETY POLICE                                       | 1,098,11                 | 3 >                  | 4,631                                                     | 1,102,744                                                  | 54,037                                                      | 1,048,707                         | 1,883,378<br>1,228,092                  |                |                            | 1,883,378                                                  | 126,189<br>66,160      | 1,757,189            |
| EMERGENCY MEDICAL SERVICES                                 | 5,166                    | 6 ><br>R             |                                                           | 5,166<br>30,268                                            | 5,031                                                       | 5,166<br>25,237                   |                                         | Ŧ              |                            |                                                            |                        |                      |
| WEED ABATEMENT                                             | 51,02                    | -                    |                                                           | 51,022                                                     |                                                             | 51.022                            | 160,631                                 | +              |                            | 160.631                                                    |                        |                      |
| DISASTER PREPAREDNESS                                      |                          | -                    |                                                           |                                                            |                                                             |                                   |                                         |                |                            |                                                            |                        |                      |
| OTHERTRANSPORTATION                                        | 17,11;                   | 2 .                  |                                                           | 17,112                                                     |                                                             | 17,112                            | 2222222222                              |                |                            |                                                            |                        |                      |
| STREETS, HIGHWAYS, AND STORM<br>DRAINS                     | 137.96                   | 9                    | 10,499                                                    | 148.468                                                    | 245,449                                                     | -96.981                           | 273,880                                 |                | \$336,554                  | 610,434                                                    | 617,008                | -6,574               |
| STREET TREES & LANDSCAPING PARKING FACILITIES              | 12,89                    | 2                    |                                                           | 12,892                                                     |                                                             | 12,892                            |                                         |                |                            |                                                            |                        |                      |
| PURI IC TRANSIT                                            | 3.34                     | 8 +<                 |                                                           | 3,348                                                      |                                                             | 3,348                             | 126,128                                 | +              | 64,477                     | 190,605                                                    | 53,379                 | 137,226              |
| AIRPORTS                                                   |                          | -                    |                                                           |                                                            |                                                             |                                   |                                         |                |                            |                                                            |                        |                      |
| OTHER                                                      |                          | -                    |                                                           |                                                            |                                                             |                                   | *************************************** |                |                            |                                                            |                        |                      |
| COMMUNITY DEVELOPMENT PLANNING                             | 136,04                   | 6 #<                 | 10,746                                                    | 146,792                                                    | 24,783                                                      | 122,009                           | 34,433                                  | #              |                            | 34,433                                                     | 30,161                 | 4,272                |
| DECIMATION ENFORCEMENT                                     | - 59 001                 | 7                    | 49,103                                                    | 108,110                                                    | 750                                                         | 107,360                           | 134,236                                 |                |                            | 134,236                                                    | 40,997                 | 93,239               |
| REDEVELOPMENT                                              | ·                        | -                    |                                                           |                                                            |                                                             |                                   |                                         |                |                            |                                                            |                        |                      |
| EMPLOYMENT                                                 |                          | -                    |                                                           |                                                            |                                                             |                                   |                                         |                |                            |                                                            |                        |                      |
| OTHER                                                      |                          | -                    |                                                           |                                                            |                                                             |                                   | 101,152                                 |                |                            | 101,152                                                    | 30,161                 | 70,991               |
| HEALTH PHYSICAL & MENTAL HEALTH                            |                          | -                    |                                                           |                                                            |                                                             |                                   |                                         |                |                            |                                                            |                        |                      |
| HOSPITALS & SANITARIUMS                                    |                          |                      |                                                           |                                                            |                                                             |                                   | 224,405                                 | #              |                            | 224,405                                                    | 246,887                | -22,482              |
|                                                            |                          |                      |                                                           |                                                            |                                                             |                                   |                                         | +              |                            |                                                            |                        |                      |
| CEMETERIES                                                 |                          | _                    |                                                           |                                                            |                                                             |                                   |                                         |                |                            |                                                            |                        |                      |
|                                                            |                          |                      |                                                           |                                                            |                                                             |                                   |                                         |                |                            |                                                            |                        |                      |
| CULTURE AND LEISURE PARKS AND RECREATION MARINA AND WHARFS |                          |                      |                                                           |                                                            |                                                             |                                   | 786,511                                 | #              | 91,234                     | 877,745                                                    | 668,884                | 208,861              |
| LIBRARIES                                                  |                          | - +                  |                                                           |                                                            |                                                             |                                   |                                         | +              |                            |                                                            |                        |                      |
| COLE COMPSES                                               |                          | _                    |                                                           |                                                            |                                                             |                                   |                                         |                |                            |                                                            |                        |                      |
| SPORTS ARENA/STADIUMS                                      |                          | _                    |                                                           |                                                            |                                                             |                                   |                                         |                |                            |                                                            |                        |                      |
| OTHER                                                      |                          | -                    |                                                           |                                                            |                                                             |                                   |                                         |                |                            |                                                            |                        |                      |
| PUGLIC UTILITIES WATER                                     |                          |                      |                                                           |                                                            |                                                             |                                   |                                         |                |                            |                                                            |                        |                      |
| GAS                                                        |                          | _                    |                                                           |                                                            |                                                             |                                   |                                         | *              |                            |                                                            |                        |                      |
| ELECTRIC                                                   |                          | -                    |                                                           |                                                            |                                                             |                                   |                                         |                |                            |                                                            |                        |                      |
| OTHER                                                      |                          |                      |                                                           |                                                            |                                                             |                                   |                                         |                |                            |                                                            |                        |                      |
| TOTAL EXPENDITURES                                         |                          |                      | \$112,908                                                 | \$1,820,352                                                | \$341,984                                                   | \$1,478,368                       | \$5,325,888                             |                | \$492,265                  | \$5,818,153                                                | \$1,880,266            | \$3,937,887          |
|                                                            | FOOTNOTE LEGEN           | D: (#)<br>AGE<br>OTH | PAID CITY EMPLOYE<br>NCY; (<)CONTRACT<br>ER LOCAL AGENCY. | ES: (&)CITY VOLUM<br>WITH PRIVATE SECT<br>(@)SERVICE NOT F | TEERS; (>)CONTRAC<br>OR; (+)WHOLLY OR<br>PROVIDED WITHIN CI | T WITH PUBLIC<br>IN PART BY<br>TY | FOOTNOTE LEGEND                         | AGE            | VCY; (<)CONTRACT           | ES; (&)CITY VOLUN<br>WITH PRIVATE SECT<br>(@)SERVICE NOT P | OR: (+)WHOLLY OR       | IN PART BY           |
|                                                            | 1983-84                  | ASSESSE              | D VALUATION                                               | 1983-84 PROF                                               | PERTY TAXES ALLOCA                                          | TED AND LEVIED                    | 1983-84 AS                              | SESSED         | VALUATION                  | 1983-84 PROP                                               | PERTY TAXES ALLOCA     | TED AND LEVIED       |
|                                                            | STATE ASSESSED           |                      | \$12,582,16                                               | O PROPERTY TAXE                                            | S ALLOCATED                                                 | **** ***                          | STATE ASSESSED                          |                | \$19,818,11                |                                                            | S ALLOCATED            | \$1,547,662          |
|                                                            | TOTAL ASSESSI            |                      | \$63,810,83<br>\$576,392,99                               | BUSINESS IN                                                | VENTORIES                                                   | \$358,318<br>24,108<br>17,171     | LOCALLY ASSESSED                        |                | 552,770,75<br>\$572,588,86 | BUSINESS IN                                                | IVENTORIES             | 93,858<br>64,989     |
|                                                            | LESS EXEMPTIONS          | S:                   |                                                           | PROPERTY TAXE                                              | S LEVIED FOR DEBT                                           |                                   | LESS EXEMPTIONS                         |                |                            | PROPERTY TAXE                                              | S LEVIED FOR DEBT      | 1                    |
|                                                            | HOMEOWNERS               |                      | \$21,061,60<br>5,486,76                                   | 9 HOMEOWNERS                                               | PROPERTY TAX                                                |                                   | HOMEOWNERS                              |                | \$41,913,06<br>5,379,60    | O HOMEDWNERS                                               | PROPERTY TAX           | 108,161              |
|                                                            | TOTAL EXEM               |                      | \$26,548,36                                               | RELIEF                                                     |                                                             |                                   | TOTAL EXEMP                             | CIONS          | \$47,292,66                | 6                                                          |                        | 9,220                |
|                                                            | NET ASSESSED             |                      | \$549,844,62                                              | TOTAL F                                                    | ROPERTY TAXES                                               | \$399.597                         | NET ASSESSED V                          |                | \$525,296,19               | TOTAL P                                                    | ROPERTY TAXES .        | \$1,823,890          |
|                                                            | HET MODESSED             | TALUE                | *347,044,02                                               | -                                                          |                                                             |                                   | WE! H33E39E0                            |                |                            |                                                            | D' TAX RATE            |                      |
|                                                            |                          |                      |                                                           | VUIER APPROVE                                              | D TAX RATE                                                  |                                   |                                         |                |                            | VUIER APPROVE                                              | U TAX KAIL             | 00 022000            |

#### EL PASO DE ROBLES (SAN LUIS OBISPO COUNTY)

(CURRENT EST. POP. 10,887)

#### EL SEGUNDO (LOS ANGELES COUNTY)

(CURRENT EST. POP. 14,121)

| REVENUE ACCOUNTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | FUNCTIONAL<br>REVENUES                  | GENERAL<br>REVENUES | TOTAL<br>REVENUES                       | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES  | TOTAL<br>REVENUES                       |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|---------------------|-----------------------------------------|------------------------|----------------------|-----------------------------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                         | \$766,157           | \$766,157                               |                        | \$1,115,885          | \$1,115,885                             |
| VOIER APPROVED HOREED PROFERTY TAX PROPERTY TAX - PRIOR YEAR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$147,264                               |                     | 147,264                                 |                        | -19,843              | -19,843                                 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                         | 765                 | 765                                     |                        | 2,247                | 2,247                                   |
| OTHER PROPERTY TAXES— INTEREST, PENALTIES, AND DELINQUENT TAXES———— SALES AND USE TAXES————————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 29,208                                  | 1,074,756           | 1,074,756<br>29,208                     | \$83.846               | 2,298,269            | 2,298,269<br>83,846                     |
| TRANSIENT LODGING TAXES————————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                         | 145,928<br>123,149  | 145,928<br>123,149                      |                        | 373,995<br>2,953,678 | 373,995<br>2,953,678                    |
| BUSINESS LICENSE TAXES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                         | 141,259<br>8,932    | 141,259                                 |                        | 64.024<br>42,980     | 64,024<br>42,980                        |
| UTILITY USERS TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         | 0,772               |                                         |                        |                      | 42,760                                  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                         |                     |                                         |                        |                      |                                         |
| SPECIAL BENEFIT ASSESSMENTS<br>FIRE PARAMEDICS |                                         |                     |                                         |                        |                      |                                         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                         |                     |                                         |                        |                      |                                         |
| LIGHTINGOTHER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                         |                     | *************************************** |                        |                      |                                         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                         |                     |                                         |                        |                      |                                         |
| LICEMSES AND PERMITS CONSTRUCTION PERMITS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 474                                     |                     |                                         | 437,918                |                      | 437,918<br>25,469                       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 676                                     |                     | 676                                     | 25,469                 |                      | 25,469                                  |
| FIMES AND FORFEITURES  VEHICLE CODE FINES OTHER FINES, FORFEITURES, AND PENALTIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 39,117                                  |                     | 39,117                                  | 336,546                |                      | 336,546                                 |
| OTHER FINES, FORFEITURES, AND PENALTIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                         | 22,479              | 22,479                                  |                        | 130,234              | 336,546<br>130,234                      |
| REVENUE FROM USE OF MONEY AND PROPERTY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 36,500                                  | 124,497             | 160,997                                 | 60,275                 | 3.407.952            | 3,468,227                               |
| INVESTMENT EARNINGS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                         | 3,600               | 3,600                                   |                        | 38,027               | 38,027                                  |
| ROYALTIESOTHER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                         |                     |                                         |                        | **                   |                                         |
| INTERGOYERMENTAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                         |                     |                                         |                        |                      |                                         |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX STATE TRAILER COACH IN-LIEU TAX STATE CIGARETIE TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | *************************************** | 19,836<br>7,912     | 19,836<br>7,912                         |                        | 146,721              | 146,721                                 |
| STATE CIGARETTE TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 7,190                                   | 33,876<br>28,538    | 33,876<br>35,728                        |                        | 106,841<br>47,355    | 106,841<br>47,355                       |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 118.837                                 | 5,018               | 5,018<br>118,837                        | 159,537                | 108,237              | 108,237<br>159,537                      |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                         | 165                 | 165                                     | 87,811<br>19,865       | 215                  | 88,026<br>19,865                        |
| COUNTY GRANTS OF STATE GASOLINE TAX COUNTY GRANTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         | 277,656             | 277,656                                 | 17,003                 |                      |                                         |
| OTHER TAXES IN-LIEU                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                         | 2//,000             | 2//,656                                 | 53,866                 | 409272               | 409,272<br>53,866                       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                         |                     |                                         |                        |                      |                                         |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 30,350                                  |                     | 30,350                                  | 2,997                  |                      | 2,997                                   |
| SPECIAL FIRE DEPARTMENT SERVICES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                         | *****               |                                         | 14,039<br>3,405        |                      | 14,039<br>3,405                         |
| PLAN CHECKING FEESANIMAL SHELTER FEES AND CHARGES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 26,270                                  |                     | 26,270                                  | 346,888                |                      | 346,888                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 13,904<br>2,264                         |                     | 13,904                                  | 13,525                 |                      |                                         |
| STREET, SIDEWALK AND CURB REPAIRS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                     |                                         | 17,525                 |                      | 13,525                                  |
| SEWER SERVICE CHARGES AND CONNECTION FEES<br>SOLID WASTE REVENUESFIRST AID AND AMBULANCE CHARGES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 639,906<br>12,677                       |                     | 639,906                                 |                        |                      |                                         |
| FIRST AID AND AMBULANCE CHARGES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 4,011                                   | ~~~~~~~~~~~         | 4,011                                   | 1,814                  | ************         | 1,814                                   |
| PARKING FACILITIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 690<br>41,829                           |                     | 690<br>41,829                           | 3,805                  | <u> </u>             | 3,805                                   |
| WATER SERVICE CHARGES AND CONNECTION FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                         |                     | 891.764                                 | 3,440,570              |                      | 3,440,570                               |
| GOLF COURSE FLESS AND CONNECTION FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                         |                     |                                         |                        |                      | 7,440,570                               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                         |                     | 185,849                                 |                        |                      |                                         |
| CEMETERY REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                     |                                         |                        |                      |                                         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                         |                     | *                                       |                        |                      |                                         |
| TRANSIT REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 14,107<br>102,336                       |                     | 14,107<br>102,336                       |                        |                      |                                         |
| OTHER CURRENT SERVICE CHARGES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 346,629                                 |                     | 346,629                                 | 65,252                 |                      | 65,252                                  |
| OTHER REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                         |                     |                                         |                        | 15 122               | . 15 122                                |
| SALE OF REAL AND PERSONAL PROPERTY CONTRIBUTIONS FROM NON-GOVT SOURCES OTHER SOURCES OF REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 7.4. D.2.                               | 30.175              |                                         | 81,773                 | 15,133               | 15,133<br>81,773                        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 560,232                                 | 30.175              | 590,407                                 |                        | 26,116               | 26,116                                  |
| OTHER FINANCING SOURCES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                         |                     |                                         |                        |                      |                                         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                         |                     |                                         |                        |                      | *************************************** |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$3,251,610                             | \$2,814,698         | \$6,066,308                             | \$5,239,201            | \$11,267,338         | \$16,506,539                            |

#### TABLE 3 CITIES--CONTINUED

#### (POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

EL PASO DE ROBLES

EL SEGUNDO

| FUNCTION ACTIVITY                                                 | OPERATING FOOT-<br>EXPENDITURE NOTES | CAPITAL<br>OUTLAY                                                | TOTAL<br>EXPENDITURE                             | FUNCTIONAL<br>REVENUES | NET<br>EXPENDITURE         | OPERATING FOOT-<br>EXPENDITURE NOTES    | CAPITAL<br>OUTLAY                                        | TOTAL<br>EXPENDITURE             | FUNCTIONAL<br>REVENUES                                         | NET<br>EXPENDITURE              |
|-------------------------------------------------------------------|--------------------------------------|------------------------------------------------------------------|--------------------------------------------------|------------------------|----------------------------|-----------------------------------------|----------------------------------------------------------|----------------------------------|----------------------------------------------------------------|---------------------------------|
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT             | \$69,238<br>446,472                  | \$9,771                                                          | \$69.238<br>456,243                              | \$143,859              | \$69,238<br>312,384        | \$30,792<br>1,308,298                   | \$50,710                                                 | \$30,792<br>1,359,008            | \$72,071                                                       | \$30,792<br>1,286,937           |
| PUBLIC SAFETY POLICEFIRE                                          | - 145,689 #&                         | 26,898<br>8,120                                                  | 878.624<br>153.809                               | 56,644                 | 821.980<br>153.809         | 4,263,086 #&<br>2,909,745 #             | 8.376<br>23.343                                          | 4,271,462<br>2,933,088           | 42,390<br>3,405                                                | 4,229,072<br>2,929,683          |
| EMERGENCY MEDICAL SERVICES ANIMAL REGULATION WEED ABATEMENT       | 16,188 #                             |                                                                  | 16,188 -                                         |                        | 16,188                     | 574,980 #                               |                                                          | 574,980<br>23,810                | 14.879                                                         | 574,980<br>8,931                |
| STREET LIGHTING<br>DISASTER PREPAREDNESS<br>OTHER                 | 148,651 #                            |                                                                  | 148,651 -                                        |                        |                            | 183,099 +<br>7,135                      | 821                                                      | 7,956                            |                                                                | 183,099<br>7,956                |
| TRANSPORTATION<br>STREETS, HIGHWAYS, AND STORM                    |                                      |                                                                  |                                                  |                        |                            |                                         |                                                          |                                  |                                                                |                                 |
| DRAINS                                                            | 55,683                               |                                                                  | 607,362<br>55,683 -                              | 755,101<br>690         | -147,739<br>55,683<br>-690 | 837,371                                 | 18,797                                                   | 856,168                          | 671,521                                                        | 184,647                         |
| PUBLIC TRANSIT                                                    | 132,246                              |                                                                  | 51,366<br>132,246                                | 44,725<br>185,849      | 6,641<br>-53,603           | >                                       |                                                          |                                  | 83,846                                                         | -83,846                         |
| COMMUNITY DEVELOPMENT PLANNING                                    |                                      | 1.600                                                            | 182.814                                          | 112.250                | 70.564                     | 233.710 #                               | 402                                                      |                                  |                                                                |                                 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT REDEVELOPMENT | 180,433                              | 1,000                                                            | 180,433                                          | 40,175                 | 140,258                    | 916,405                                 | 2,178                                                    | 234,112<br>918,583               | 5,315<br>797,713                                               | 228,797<br>120,870              |
| HOUSINGCOMMUNITY PROMOTION                                        |                                      |                                                                  |                                                  |                        | 21.915                     | 26,769<br>36,672<br>41,645              | 13.292                                                   | 26,769<br>36,672<br>54,937       | 22,180<br>31,686                                               | 4,589<br>4,986<br>54,937        |
| OTHER                                                             | 511                                  |                                                                  |                                                  |                        | 511                        |                                         |                                                          |                                  |                                                                |                                 |
| PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE      |                                      | 9,424                                                            | 306,440<br>5,201                                 | 266,992                | 39,448<br>-7,476           | 246,563 <                               |                                                          | 246,563                          |                                                                | 244 542                         |
| SEWERS                                                            | 493,728 #                            |                                                                  | 493,728                                          | 462,829                | 30,899                     |                                         |                                                          |                                  |                                                                | 246,563                         |
| CULTURE AND LEXBURE                                               |                                      |                                                                  |                                                  |                        |                            | •                                       |                                                          |                                  |                                                                | 423,988                         |
| PARKS AND RECREATION MARINA AND WHARFS                            | 125,668 #                            | 45,023                                                           | 735,696<br>                                      | 4,011                  | 309,188                    | 1,469,575 #<br>400,365 #                | 50,683                                                   | 1,520,258                        | 51,686                                                         | 1,468,572                       |
| GOLF COURSESSPORTS ARENA/STADIUMS                                 |                                      |                                                                  |                                                  |                        |                            |                                         |                                                          |                                  |                                                                |                                 |
| COMMUNITY CENTER/AUDITORIUMS-<br>OTHER                            |                                      |                                                                  |                                                  |                        |                            |                                         |                                                          |                                  |                                                                |                                 |
| PUBLIC UTILITIES WATERGAS                                         |                                      |                                                                  | 552,093                                          | 729,072                | -176,979                   | 3,080,153 #                             | 116,653                                                  | 3,196,806                        | 3,440,570                                                      | -243,764                        |
| ELECTRICOTHER                                                     |                                      |                                                                  |                                                  |                        |                            |                                         |                                                          |                                  |                                                                |                                 |
| OTHER                                                             |                                      | \$100,836                                                        | \$5,184,137                                      | \$3,251,610            | \$1.932.527                | 109,896<br>\$17,123,198                 | 1,549,086                                                |                                  | 45 220 201                                                     | 1,658,982                       |
| TOTAL EXPENSATIONES                                               |                                      |                                                                  |                                                  |                        |                            | , , , , , , , , , , , , , , , , , , , , | \$1,846,266                                              | \$18,969,464                     | \$5,239,201                                                    | \$13,730,263                    |
|                                                                   | AGE                                  | PAID CITY EMPLOYEES<br>NCY; (<)CONTRACT WI<br>ER LOCAL AGENCY. ( | TH PRIVATE SECTOR                                | R: (+)WHOLLY OR I      | N PART BY                  | FOOTNOTE LEGEND: (#)P<br>AGEN<br>OTHE   | AID CITY EMPLOYEE<br>CY: (<)CONTRACT W<br>R LOCAL AGENCY | TH PRIVATE SECTO  SERVICE NOT PR | TEERS: (>)CONTRACT<br>OR: (+)WHOLLY OR I<br>ROVIDED WITHIN CIT | NITH PUBLIC<br>IN PART BY<br>IY |
|                                                                   | 1983-84 ASSESSE                      |                                                                  |                                                  | RTY TAXES ALLOCAT      | ED AND LEVIED              | 1983-84 ASSESSED                        | VALUATION                                                | 1983-84 PROPE                    | ERTY TAXES ALLOCAT                                             | TED AND LEVIED                  |
|                                                                   | STATE ASSESSED                       | \$16,489,350<br>328,402,609                                      | PROPERTY TAXES<br>SECURED AND L<br>BUSINESS INVE | NTORIES                | \$887,295<br>23,504        | STATE ASSESSED                          | \$220,282,330<br>3,300,926,467                           | BUSINESS IN                      | UNSECURED<br>/ENTORIES                                         | \$1,404,173                     |
|                                                                   | TOTAL ASSESSED LESS EXEMPTIONS:      | \$344,891,959                                                    | PROPERTY TAXES                                   | LEVIED FOR DEBT        | 26,480                     | TOTAL ASSESSED LESS EXEMPTIONS:         | \$3,521,208,797                                          | PROPERTY TAXES                   | LEVIED FOR DEBT                                                | 56,997                          |
|                                                                   | HOMEOWNERS                           | \$14,591,495<br>3,722,410                                        | HOMEOWNERS PR                                    | INSECURED              | 154,454<br>6,858           | HOMEOWNERS                              | \$16,147,600<br>3,332,495                                | SECURED AND<br>HOMEOWNERS F      | UNSECURED                                                      |                                 |
|                                                                   | TOTAL EXEMPTIONS NET ASSESSED VALUE  | \$18,313,905<br>\$326,578,054                                    | TOTAL PRO                                        | PERTY TAXES            | \$1,098,591                | TOTAL EXEMPTIONS NET ASSESSED VALUE     | \$19,480,095<br>\$3,501,728,702                          | TOTAL PR                         | ROPERTY TAXES                                                  | \$1,587,690                     |
|                                                                   |                                      | 3                                                                |                                                  | TAX RATE               |                            |                                         |                                                          |                                  | TAX RATE                                                       |                                 |

# TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1982-83--CONTINUED (POPULATION FROM 10,000 TD 25,000)

EUREKA (HUMBOLDT COUNTY)
(CURRENT EST. POP. 24,462)

FOLSOM (SACRAMENTO COUNTY)
- (CURRENT EST. POP 13,362)

|                                                                                             |                        | (OUNIER) EST. FOF. 27,4027              |                       |                        | TOURNERS EST. FOR 12 | , 3027             |
|---------------------------------------------------------------------------------------------|------------------------|-----------------------------------------|-----------------------|------------------------|----------------------|--------------------|
| REVENUE ACCOUNTS                                                                            | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES     | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES  | TOTAL<br>Revenues  |
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                    |                        | \$966,565                               | \$966,565             |                        | \$610,389            | \$610,389          |
| VOTER APPROVED INDESTEDNESS PROPERTY TAX                                                    | \$1,593,372            | 8,283                                   | 1,593,372<br>8,283    |                        | 15,683               | 15,683             |
| INTEREST. PENALTIES. AND DELINQUENT TAXES                                                   |                        | 6,414<br>35,701                         | 6,414<br>35,701       |                        | 910<br>26,399        | 910<br>26,399      |
| INTEREST, PENALTIES, AND DELINQUENT TAXES                                                   |                        | 3,301,414                               | 3,301,414             | \$222.753              | 852,774              | 852.774<br>222.753 |
| TRANSIENT LODGING TAXESFRANCHISES                                                           |                        | 458,903                                 | 458,903               |                        |                      |                    |
| BUSINESS LICENSE TAXES                                                                      |                        | 225,159<br>130,549                      | 225,159<br>130,549    |                        | 55,770<br>42,862     | 55,770<br>42,862   |
| BUSINESS LICENSE TAXES————————————————————————————————————                                  |                        | 9,316                                   | 9,316                 |                        | 6,496                | 6,496              |
| OTHER NON-PROPERTY TAXES                                                                    |                        | 287                                     | 287                   |                        | 182,506              | 182,506            |
| SPECIAL BENEFIT ASSESSMENTS FIRE                                                            |                        |                                         |                       |                        |                      |                    |
|                                                                                             |                        |                                         |                       |                        |                      |                    |
| LIGHTINGOTHER                                                                               |                        |                                         |                       |                        |                      |                    |
| LICENSES AND PERMITS                                                                        |                        |                                         |                       |                        |                      |                    |
| CONSTRUCTION PERMITSOTHER LICENSES AND PERMITS                                              | 53,397<br>10,663       |                                         | 53.397<br>10,663      | 215.878<br>710         |                      | 215,878<br>710     |
| FINES AND FORFEITURES VEHICLE CODE FINES                                                    | 70.581                 |                                         | 70,581                | 41,555                 |                      | 41,555             |
| OTHER FINES, FORFEITURES, AND PENALTIES                                                     | 17,645                 | 12,608                                  | 30,253                |                        | 1,853                | 1,853              |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS RENTS AND CONCESSIONS            | 999,635                | 472,474                                 | 1,472,109             |                        | 202,186              | 202,186            |
| POVAL T1ES                                                                                  |                        | 26,231                                  | 26,231                |                        | 15,790               | 15,790             |
| OTHER                                                                                       |                        |                                         |                       |                        |                      |                    |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX STATE TRAILER COACH IN-LIEU TAX           |                        | 123,039                                 | 123,039               |                        | 86.698               | 86,698             |
| STATE CIGARETTE TAY                                                                         |                        | 376<br>120,058                          | 376<br>120,058        |                        | 93<br>41,013         | 93<br>41,013       |
| STATE HOMEOWNERS PROPERTY TAX RELIEF STATE RUSINESS INVENTORY PROPERTY TAX RELIEF           |                        | 98,330<br>162,776                       | 98,330<br>162,776     |                        | 36,189<br>40,358     | 36,189<br>40,358   |
| STATE GASOLINE TAX                                                                          | 273,973                | 2) 01)                                  | 273,973<br>2,027,575  | 153,524<br>17,549      | 186                  | 153,524<br>17,735  |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                         |                        |                                         |                       |                        |                      |                    |
| OTHER STATE GRANTS— COUNTY GRANTS OF STATE GASOLINE TAX———————————————————————————————————— |                        | 677,660                                 | 677,660               |                        | 160,031              | 160,031            |
| OTHER FEDERAL GRANTSOTHER TAXES IN-LIEU                                                     | 10,878,414<br>87,941   | 874,800                                 | 10,878,414<br>962,741 | 46,291                 |                      | 46,291             |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES                                    | 5.977                  | *************************************** | 5,977                 | 5,648                  |                      | 5,648              |
| SPECIAL POLICE DEPARTMENT SERVICES                                                          | 3,665<br>1,357         |                                         | 3,665<br>1,357        | 3,134<br>462           |                      | 3,134<br>462       |
|                                                                                             | 17,521                 |                                         | 17,521                | 119                    |                      | 119                |
| ANIMAL SHELTER FEES AND CHARGESENGINEERING FEES                                             | 3,118<br>690           |                                         | 3,118<br>690          | 17,804                 |                      | 17,804             |
| STREET, SIDEWALK AND CURB REPAIRS                                                           | 2,078                  |                                         | 2,078                 | 650<br>2,609           |                      | 650<br>2,609       |
| WEED AND LOT CLEANINGSEWER SERVICE CHARGES AND CONNECTION FEESSOLID WASTE REVENUES          | 1,836,058              |                                         | 1,836,058             | 264,857<br>304,587     |                      | 264,857<br>304,587 |
|                                                                                             |                        |                                         |                       | 38,668                 |                      | 38,668             |
| LIBRARY FINES AND FEESPARKING FACILITIES                                                    | 104,479                |                                         | 104,479               |                        |                      |                    |
| PARKS AND RECREATION FEESGOLF COURSE FEES                                                   | 98,131                 |                                         | 98,131                | 4,026                  |                      | 4,026              |
| WATER SERVICE CHARGES AND CONNECTION FEES                                                   | 1,042,555              |                                         | 1,042.555             | 611,822                |                      | 611,822            |
| AIRPORT REVENDES                                                                            | 2,675                  |                                         | 2,675                 |                        |                      |                    |
| CEMETERY_REVENUES                                                                           |                        |                                         |                       |                        |                      |                    |
| HOUSING REVENUES                                                                            | 223,547                |                                         | 223,547               |                        |                      |                    |
| TRANSIT REVENUES                                                                            | 69,463                 |                                         | 69.463                | 23,714                 |                      | 23,714             |
| UUASI-EXIERNAL IKANSACIIUNS                                                                 |                        |                                         |                       |                        |                      |                    |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                           |                        | 11,653                                  | 11,653                |                        | . 4,759              | 4,759              |
| CONTRIBUTIONS FROM NON-GOVT SOURCESOTHER SOURCES OF REVENUES                                |                        | 95,263                                  | 95,263                |                        | 52,054               | 52,054             |
| OTHER ETHANCING SOURCES                                                                     |                        |                                         | ,,,,,,                |                        | 2 <b>2,024</b>       | 32,034             |
| SALE OF BONDSNOTES AND OTHER                                                                |                        |                                         |                       |                        |                      |                    |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                       | \$19,403,499           | \$7,838,870                             | \$27,242,369          | \$1,976,360            | \$2,434,999          | \$4,411,359        |

#### TABLE 3 CITIES -- CONTINUED

#### (POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83. ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

FOLSOM OPERATING FOOT-CAPITAL TOTAL **FUNCTIONAL** OPERATING NET FOOT-CAPITAL TOTAL EXPENDITURE FUNCTIONAL REVENUES NET EXPENDITURE FUNCTION ACTIVITY EXPENDITURE NOTES OUTLAY EXPENDITURE REVENUES EXPENDITURE EXPENDITURE OUTLAY GENERAL GOVERNMENT
LEGISLATIVE-----MANAGEMENT AND SUPPDRY-----\$3,331 \$86.921 \$86.921 -----\$86 921 759.457 774.638 -----------774,638 276,129 \$8,900 -----285,029 PUBLIC SAFETY 216,412 1,125,897 970,527 # 473.911 #& 943,066 479,660 76,130 19,244 989.771 \$46,705 1,734,723 #& 1,942,623 798 043 6,211 480,122 114,798 EMERGENCY MEDICAL SERVICES--- ------ANIMAL REGULATION-----114,798 # 38,668 ---------------WEED ARATEMENT----------\_\_\_\_\_ ------2,609 244,603 # \_-----244,603 244,603 123,199 + ------123.199 123 199 ----------\_\_\_\_\_\_ \_\_\_\_\_\_ ----------RANSPORTATION
STREETS HIGHWAYS, AND STORM
DRAINS-----STREET TREES & LANDSCAPING--PARKING FACILITIES----PUBLIC TRANSIT-----1,461,293 32,877 36,893 1.678,202 32,877 39,083 641,784 216,909 1,134,945 543,257 189,999 202,575 392,574 345,287 47.287 32,877 -65,396 144,168 -----2,190 157,535 104,479 497,616 ---------484,249 <> 79.214 4 5.560 84 774 101 645 -16.871 AIRPORTS ---------10,158 10 158 603 -----PORTS AND HARBORS-----533,240 2,923 536,163 312,472 223,691 ----------------------------------COMMUNITY DEVELOPMENT 188,247 #< 1,010 189,257 18,761 170,496 69,867 # 69,867 ------69.867 77.293 8,038 71,608 13.723 270,231 --------270,231 240,159 30,072 24,641 29,871 5.846 30.487 30:487 -----HOUSING-----EMPLOYMENT-----5,984 5,984 894,706 924,577 825,983 98,594 -------5,984 ------------COMMUNITY PROMOTION---------137,700 \_\_\_\_\_ 137,700 -----137,700 -----\_\_\_\_\_ ------\_\_\_\_\_ -----------228.202 304.587 219.235 8.967 -76 385 14,107,835 12,243,376 13,659,637 205,947 # 5,359 211,306 264,857 -53,551 OTHER-------------------------CULTURE AND LEISURE
PARKS AND RECREATION------MARINA AND WHARFS-------435,944 # 495,209 98,131 397.078 168,208 # 59,265 27,150 195.358 19.559 175.799 --------------------------LIBRARIES-----175,403 > 175,403 ----------------------MUSEUMS-----\_\_\_\_\_ ----------------------------\_\_\_\_\_ \_\_\_\_\_\_ ------------------------------------------85,532 ----------------85.532 PUBLIC UTILITIES WATER 942 671 # 129 997 1.072.668 1 . 111 . 130 -38.462 581 176 # 242,230 823,406 611,822 \_\_\_\_\_\_ ----------\_\_\_\_\_\_ --------------------------OTHER-----\_\_\_\_\_ ------OTHER-----------------TOTAL EXPENDITURES----\$10,701,269 \$14,164,619 \$24,865.888 \$19,403,499 \$5.462.389 \$3.829.362 \$532,180 \$4.361.542 \$1.976,360 \$2,385,182 (#)PAID CITY EMPLOYEES: (&)CITY VOLUNTEERS: (>)CONTRACT WITH PUBLIC AGENCY: (<)CONTRACT WITH PRIVATE SECTOR: (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (@)SERVICE NOT PROVIDED WITHIN CITY (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (#)SERVICE NOT PROVIDED WITHIN CITY FOOTNOTE LEGEND: FOOTNOTE LEGEND: 1983-84 ASSESSED VALUATION 1983-84 PROPERTY TAXES ALLOCATED AND LEVIEO 1983-84 ASSESSED VALUATION 1983-84 PROPERTY TAXES ALLOCATED AND LEVIED PROPERTY TAXES ALLOCATED
SECURED AND UNSECURED----BUSINESS INVENTORIES-----STATE ASSESSED-----\$41,855,150 553,970,416 PROPERTY TAXES ALLOCATED STATE ASSESSED----LOCALLY ASSESSED----\$16.410.990 SECURED AND UNSECURED----BUSINESS INVENTORIES-----\$1.051.416 330,125,294 \$750,365 42,117 TOTAL ASSESSED----\$595.825.566 TOTAL ASSESSED----\$346.536.284 HOMEOWNERS-----56 352 HOMEOWNERS-----LESS EXEMPTIONS:
HOMEOWNERS----OTHER----PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED------HOMEOWNERS PROPERTY TAX LESS EXEMPTIONS PROPERTY TAXES LEVIED FOR DEBT \$34,931,344 1 670,599 HOMEOWNERS-----\$13.545.060 5.223.046 SECURED AND UNSECURED ---28.611.510 128,221 RELIEF----TOTAL EXEMPTIONS \$63,542,854 TOTAL EXEMPTIONS \$18,768,106 TOTAL PROPERTY TAXES TOTAL PROPERTY TAXES ALLOCATED AND LEVIED-NET ASSESSED VALUE ALLOCATED AND LEVIED-NET ASSESSED VALUE \$532,282,712 \$3.078.901 \$327.768,178

VOTER APPROVED TAX RATE----- 00 380000

VOTER APPROVED TAX RATE-----

\$836 995

# FOSTER CITY (SAN MATEO COUNTY) (CURRENT EST. POP. 23,987)

GILROY (SANTA CLARA COUNTY). (CURRENT EST. POP. 24,330)

| REVENUE ACCOUNTS                                                                                | FUNCTIONAL<br>REVENUES                  | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES                       | FUNCTIONAL REVENUES                     | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES             |
|-------------------------------------------------------------------------------------------------|-----------------------------------------|-----------------------------------------|-----------------------------------------|-----------------------------------------|-----------------------------------------|-------------------------------|
| SECURED AND UNSECURED PROPERTY TAX                                                              |                                         |                                         |                                         | *******                                 | \$734,357                               | \$734,357                     |
| VOTER APPROVED INDESTEDNESS PROPERTY TAX—————— PROPERTY TAX———————————————————————————————————— |                                         |                                         |                                         | \$12,013                                | 31,399                                  | 12,013<br>31,399              |
| OTHER PROPERTY TAXES————————————————————————————————————                                        |                                         | \$796,650                               | \$796,650                               |                                         | 1,735,245                               | 1,735,245                     |
| TRANSPORTATION TAX                                                                              |                                         | 37,70,030                               | *************************************** |                                         | 53,779                                  | 53.779                        |
| TRANSPORTATION TAX TRANSPORTATION TAXES                                                         |                                         | 155,489<br>124,401                      | 155,489<br>124,401                      |                                         | 335.593<br>91.963                       | 335,593                       |
| UTILITY USERS TAX                                                                               |                                         | 68,226                                  | 68,226                                  |                                         | 22,006<br>1,359,205                     | 91,963<br>22,006<br>1,359,205 |
| OTHER NON-PROPERTY TAXES                                                                        |                                         |                                         |                                         | 309,469                                 |                                         | 309,469                       |
| SPECIAL BENEFIT ASSESSMENTS                                                                     |                                         | *******                                 |                                         |                                         |                                         |                               |
| PARAMEDICS                                                                                      |                                         |                                         |                                         |                                         |                                         |                               |
| PARAMETERS POLICE LIGHTING OTHER                                                                |                                         |                                         |                                         |                                         |                                         |                               |
| LICENSES AND PERMITS                                                                            | *** ***                                 |                                         |                                         |                                         |                                         |                               |
| OTHER LICENSES AND PERMITS                                                                      | \$69,822<br>3,616                       |                                         | 69.822<br>3.616                         | 170,621                                 |                                         | 170,621                       |
| FINES AND FORFEITURES                                                                           | 87,883                                  |                                         | 87,883                                  | 56,073                                  |                                         | F/ 072                        |
| OTHER FINES, FORFEITURES, AND PENALTIES                                                         |                                         |                                         |                                         | 50,075                                  | 88,274                                  | 56,073<br>88,274              |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS                                      | 137,050                                 | 314,043                                 | 451,093                                 | 289,979                                 | 102,897                                 | 392.876                       |
| RENTS AND CONCESSIONS                                                                           |                                         | 31,517                                  | 31,517                                  | 134,297                                 | 7,625                                   | 141,922                       |
| OTHER                                                                                           |                                         | *************************************** |                                         |                                         |                                         |                               |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAXSTATE IRAILER COACH IN-LIEU TAX                |                                         | 449,172                                 | 449,172                                 |                                         | 231,684                                 | 231,684                       |
| STATE TRAILER COACH IN-LIEU TAXSTATE CIGARETTE TAXSTATE HOMEOWNERS PROPERTY TAX RELIEF          |                                         | 1.074<br>58.838                         | 1,074<br>58,838                         |                                         | 8,882<br>77,885                         | 8,882<br>77,885               |
| STATE HOMEOWNERS PROPERTY TAX RELIEF                                                            |                                         |                                         |                                         |                                         | 31,354<br>67,077                        | 31,354<br>67,077              |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF STATE GASOLINE TAX                                 | 282,746<br>165,023                      | 363                                     | 282.746<br>165,386                      | 275.531                                 | 354                                     | , 275,531                     |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                             | 105,027                                 |                                         |                                         | 227,692<br>37,475<br>25,886             |                                         | 228,046<br>37,475             |
| FEOERAL REVENUE SHARINGOTHER FEDERAL GRANTS                                                     |                                         | 289,106                                 | 289,106                                 | 668,535                                 | 434,763                                 | 25,886<br>434,763             |
| OTHER TAXES IN-LIEU                                                                             | *************************************** |                                         |                                         |                                         | *************************************** | 668,535                       |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES                                        | 400,770                                 |                                         | 400,770                                 | 66,313                                  |                                         | 66,313                        |
| SPECIAL FIRE DEPARTMENT SERVICES                                                                | 1,038                                   |                                         | 1,038                                   | 19,283                                  |                                         | 19,283                        |
| ANIMAL SHELTER FEES AND CHARGES                                                                 | 46,379                                  |                                         | 46,379                                  | 55,010                                  | 222222222                               | 55,010                        |
| ENGINEERING FEES                                                                                | 250                                     |                                         | 250                                     | 90,832                                  | ***************                         | 90,832                        |
| WEED AND LOT CLEANINGSEWER SERVICE CHARGES AND CONNECTION FEES                                  |                                         |                                         | ***********                             | 27,394<br>1,719,672                     |                                         | 27,394<br>1,719,672           |
| SOLID WASTE REVENUES                                                                            |                                         |                                         |                                         | 604,938                                 | *************************************** | 604,938                       |
| LIBRARY FINES AND FEES                                                                          |                                         |                                         |                                         | 493                                     |                                         | v                             |
| PARKS AND RECREATION FEESGOLF COURSE FEES                                                       | 120 010                                 |                                         | 138,068                                 | 190,660                                 |                                         | 190,660                       |
| WATER SERVICE CHARGES AND CONNECTION FEESELECTRIC REVENUES                                      |                                         | *********                               |                                         | 760,510                                 |                                         | 9,030<br>760,510              |
| GAS REVENUESAIRPORT REVENUES                                                                    |                                         |                                         |                                         |                                         | ***********                             |                               |
| CCHETERY REVERSES                                                                               |                                         |                                         |                                         |                                         |                                         |                               |
| HOUSING REVENUESPORT AND HARBOR REVENUES                                                        |                                         |                                         |                                         |                                         |                                         |                               |
| HOSPITAL REVENUESTRANSIT REVENUES                                                               |                                         |                                         |                                         |                                         |                                         |                               |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                                        | 3,557,535                               |                                         | 3,557,535                               |                                         |                                         |                               |
| OTHER REVENUES                                                                                  |                                         |                                         |                                         |                                         |                                         |                               |
| SALE OF REAL AND PERSONAL PROPERTY————————————————————————————————————                          |                                         | 8,330                                   | 8,330                                   | 25,843                                  | 7,166                                   | 7,166<br>26,143               |
|                                                                                                 |                                         | 143,414                                 | 143,414                                 | 349,879                                 | 42,700                                  | 392,579                       |
| OTHER FINANCING SOURCES                                                                         |                                         | *************                           |                                         | 10.700                                  |                                         |                               |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                           |                                         | \$2,440,623                             | \$7,330,803                             | 12,798<br>\$6,140,278                   | \$5,464,508                             | 12,798<br>\$11,604,786        |
|                                                                                                 | ,.,.,                                   | **, ***, ***,                           | **,,,,,,,                               | *************************************** | 45,404,500                              | \$11,004,70b                  |

#### TABLE 3. CITIES -- CONTINUED

#### (POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

FOSTER CITY

GILROY

| FUNCTION ACTIVITY                                                                                                                      | OPERATING<br>EXPENDITURE                                           | FOOT-            | CAPITAL<br>OUTLAY                                                                                           | TOTAL<br>EXPENDITURE                                           | FUNCTIONAL<br>REVENUES           | NET<br>EXPENDITURE     |                                                                        | OOT~   | CAPITAL<br>OUTLAY                 | TOTAL<br>Expenditure                                         | FUNCTIONAL<br>REVENUES                             | NET<br>EXPENDITURE                                |
|----------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|------------------|-------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|----------------------------------|------------------------|------------------------------------------------------------------------|--------|-----------------------------------|--------------------------------------------------------------|----------------------------------------------------|---------------------------------------------------|
| GENERAL GOVERNMENT<br>LEGISLATIVE<br>MANAGEMENT AND SUPPORT                                                                            | \$166,415<br>713,442                                               |                  | \$2,230<br>719                                                                                              | \$168,645<br>714,161                                           | \$88,938<br>384,925              | \$79,707<br>329,236    | \$51,381<br>547,682                                                    | -      | \$11,193                          | \$51,381                                                     |                                                    | \$51,381<br>558,875                               |
| PUBLIC SAFETY POLICEFIREEMERGENCY MEDICAL SERVICES                                                                                     | 1,320,628                                                          | #                | 48,910<br>14,440                                                                                            | 1,714,970<br>1,335,068                                         | 1,034,193<br>847,845             | 680,777<br>487,223     | 2,068,596 #<br>971,472 #                                               |        | 28,813<br>300,242                 | 2,097,409<br>1,271,714                                       | \$98,764<br>52                                     | 1,998,645<br>1,271,662                            |
| ANIMAL REGULATION                                                                                                                      | 264,394                                                            | #                |                                                                                                             | 264,394                                                        | 138,388                          | 126,006                | 20,051<br>270,647 #<br>2,000                                           |        | 11,217                            | 2,000                                                        | 27,394                                             | -7,343<br>281,864<br>2,000                        |
| TRAMSPORTATION STREETS, HIGHWAYS, AND STORM DRAINS                                                                                     | 954,104                                                            | >                | 2,909                                                                                                       | 957,013                                                        | 845,748                          | 111, 265               | 488,251<br>172,825<br>20,398                                           | -      | 594,220<br>10,237                 | 1,082,471<br>183,062<br>20,398                               | 766,806<br>18,177                                  | 315,665<br>183,062<br>2,221                       |
| OTHER- COMMUNITY DEVELOPMENT PLANNING CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT HOUSING EMPLOYMENT COMMUNITY PROMOTION OTHER | 166,183<br>311,425                                                 | #                | 1,088                                                                                                       | 166,183<br>312,513<br>                                         | 88,938<br>689,364<br>            | 77,245<br>-376,851<br> | 204,237 #<br>405,316<br>302,783<br>                                    | -      | 1,276<br>13,255<br>188,000        |                                                              | 66,313<br>316,463<br>484,540                       | 139,200<br>102,108<br>6,243<br>                   |
| MEALTM PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE SEWERS                                                             |                                                                    | <<br>>           |                                                                                                             |                                                                |                                  |                        | 605,746 < 1,343,827 #                                                  | -      |                                   | 605,746<br>2,135,340                                         | 604,938<br>2,268,490                               | 808<br>-133,150                                   |
| CULTURE AND LETSURE  PARKS AND RECREATION MARINA AND WHARFS LIBRARIES MUSEUMS                                                          |                                                                    | >                |                                                                                                             |                                                                | 704.247                          | 244,567                | 852,414 #<br>50,431<br>21,141<br>27,293<br>288,283                     | -      | 74,143<br>55<br>12,859<br>115,021 | 926,557<br>50,431<br>21,196<br>40,152<br>403,304             | 441,749<br>66,641<br>21,828<br>136,410             | 484.808<br>-16,210<br>21,196<br>18,324<br>266,894 |
| PUBLIC UTILITIES WATER                                                                                                                 |                                                                    |                  |                                                                                                             |                                                                |                                  |                        | 613,981 #                                                              | =      | 193,109                           | 807,090                                                      | 821,713                                            | -14,623<br>                                       |
| OTHER TOTAL EXPENDITURES                                                                                                               |                                                                    | · (#)F           | \$102,367                                                                                                   | \$6,712,562                                                    | \$4,890,180<br>EERS; (>)CONTRACT | \$1,822,382            | \$9,345,485 FOOTNOTE LEGEND:                                           |        | \$2,345,153                       | \$11,690,638<br>S; (&)CITY VOLUN                             | \$6,140,278  SEERS; (>)CONTRACT OR; (+)WHOLLY OR I | \$5,550,360<br>WITH PUBLIC                        |
|                                                                                                                                        | 1983-84 A<br>STATE ASSESSED-<br>LOCALLY ASSESSEI<br>TOTAL ASSESSEI | SSESSEC<br><br>D | ICY, (<)CONTRACT WI<br>R LOCAL AGENCY. (<br>) VALUATION<br>\$13,945,940<br>1,037,597,848<br>\$1,051,543,788 | 1983-84 PROPE<br>PROPERTY TAXES<br>SECURED AND<br>BUSINESS INV | RTY TAXES ALLOCAT                | ED AND LEVIED          | 1983-84 ASSE<br>STATE ASSESSED<br>LOCALLY ASSESSED-<br>TOTAL ASSESSED- | SSED V | LUCAL AGENÇY.                     | 1983-84 PROPI<br>PROPERTY TAXE<br>SECURED AND<br>BUSINESS IN | ROVIDED WITHIN CIT<br>ERTY TAXES ALLOCAT           | Υ                                                 |
|                                                                                                                                        | LESS EXEMPTIONS HOMEOWNERS OTHER                                   | :                | \$36,699,600<br>2,585,629                                                                                   | SECURED AND<br>HOMEOWNERS P                                    | LEVIED FOR DEST<br>UNSECURED     |                        | LESS EXEMPTIONS:<br>HOMEOWNERS<br>OTHER                                |        | \$25,218,200<br>14,860,739        | PROPERTY TAXE<br>SECURED AND<br>HOMEOWNERS                   | LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX       | 9,442                                             |
|                                                                                                                                        | TOTAL EXEMP                                                        | ·                | \$39,285,229<br>\$1,012,258,559                                                                             | ALLOCA                                                         | OPERTY TAXES TED AND LEVIED      |                        | TOTAL EXEMPTION                                                        |        | \$40,078,939<br>\$592,594,365     | TOTAL PE                                                     | ROPERTY TAXES<br>ATED AND LEVIED-<br>D TAX RATE    | \$978,555                                         |

# TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1982-83--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

# HANFORD (KINGS COUNTY) (CURRENT EST. POP. 22,917)

# HAWAIIAN GARDENS (LOS ANGELES COUNTY)

(CURRENT EST. POP. 11,359)

| REVENUE ACCOUNTS                                                                  | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES    | FUNCTIONAL REVENUES | GÉNERAL<br>RÉVENUES                     | TOTAL<br>REVENUES  |
|-----------------------------------------------------------------------------------|------------------------|---------------------|----------------------|---------------------|-----------------------------------------|--------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX                                          |                        | \$770,659           | \$770,659            |                     | \$33,576                                | \$33,576           |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAXPROPERTY TAX - PRIOR YEAR                 |                        | 14,857              | 14,857               |                     |                                         |                    |
| OTHER PROPERTY TAXES                                                              |                        | 8,069               | 8,069                |                     |                                         |                    |
| SALES AND USE TAXES————————————————————————————————————                           | \$219,202              | 1,928,059           | 1,928,059<br>219,202 | \$49,551            | 513,585                                 | 513,585<br>49,551  |
| TRANSIENT LODGING TAXESFRANCHISES                                                 |                        | 18,350              | 18,350<br>195,118    |                     | 39,650                                  | 39,650             |
| BUSINESS LICENSE TAXES                                                            |                        | 195,118<br>153,029  | 153,029              |                     | 38,514                                  | 38,514             |
| BUSINESS LICENSE TAXES                                                            |                        | 12,665              | 12,665               |                     | 3,839                                   | 3,839              |
| OTHER NON-PROPERTY TAXES                                                          |                        | 1,022               | 1,022                |                     |                                         |                    |
| SPECIAL SENEFIT ASSESSMENTS FIRE                                                  |                        |                     |                      |                     |                                         |                    |
| PARAMEDICSPOLICE                                                                  |                        |                     |                      |                     |                                         |                    |
| LIGHTING                                                                          |                        |                     |                      |                     |                                         |                    |
|                                                                                   |                        |                     |                      |                     |                                         |                    |
| LICENSES AND PERMITS  CONSTRUCTION PERMITS                                        | 171,105                |                     | 171,185              |                     |                                         |                    |
| OTHER LICENSES AND PERMITS                                                        | 497                    | 1,796               | 2,293                |                     |                                         |                    |
| FINES AND FORFEITURES VEHICLE CODE FINES                                          | 100,456                |                     | 100,456              | 48,087              |                                         | 48,087             |
| OTHER FINES, FORFEITURES, AND PENALTIES                                           |                        | 12,367              | 12,367               |                     | 58,102                                  | 58,102             |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS                        | 168,163                | 376,654             | 544,817              | 2,974               | 32,991                                  | 35,965             |
| DENTS AND CONCESSIONS                                                             | 7 300                  | 12,269              | 19,668               |                     | 2,443                                   | 2,443              |
| ROYALTIESOTHER                                                                    |                        | 667                 | 667                  |                     |                                         |                    |
| INTERGOVERNMENTAL                                                                 |                        |                     |                      |                     |                                         |                    |
| INTERCOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX STATE TRAILER_COACH IN-LIEU TAX |                        | 172,475<br>15,259   | 172,475<br>15,259    |                     | 206.218                                 | 206,218            |
|                                                                                   |                        | 83,438<br>37,773    | 83,438<br>37,773     |                     | 30,524<br>602                           | 30,524<br>602      |
| STATE HOMEOWNERS PROPERTY TAX RELIEF                                              |                        | 100,401             | 100,401              | 125,040             |                                         |                    |
| STATE GASOLINE TAXOTHER STATE GRANTS                                              | 224,591<br>87,157      | 342                 | 224,591<br>87,499    |                     | 167                                     | 125,040<br>167     |
| COUNTY GRANTS OF STATE GASOLINE TAXCOUNTY GRANTS OF STATE GASOLINE TAX            |                        |                     |                      | 9,857               |                                         | 9,857              |
| COUNTY GRANTS OF STATE GASOLINE TAX                                               |                        | 452,821<br>4,966    | 452,821<br>4,966     | 324,888             | 351,479                                 | 351,479<br>324,888 |
| OTHER TAXES IN-LIEU                                                               |                        | 5,000               | 5,000                |                     |                                         |                    |
| CURRENT SERVICE CHARGES SPECIAL POLICE SHOW SUBDIVISION FEES                      | 22.562                 |                     | 22,562               | 1.632               |                                         | 1,632              |
| SPECIAL POLICE DEPARTMENT SERVICES                                                | 5,684                  |                     | 5,684                |                     |                                         |                    |
| SPECIAL FIRE DEPARTMENT SERVICESPLAN CHECKING FEES                                | 48<br>18,719           |                     | 18,719               | 1,133               |                                         | 1,133              |
| ANIMAL SHELTER FEES AND CHARGESENGINEERING FEES                                   | 17,760                 |                     | 17,760               | 33.580              |                                         | 33,580             |
| STREET, SIDEWALK AND CURB REPAIRS                                                 | 3,116                  |                     | 3,116                |                     |                                         |                    |
|                                                                                   |                        |                     | 764,515<br>909,988   |                     |                                         |                    |
| SEMEN SERVICE CHARGES AND CONNECTION FEES SOLID WASTE REVENUES                    |                        |                     |                      |                     |                                         |                    |
| DADKING FACILITIES                                                                |                        |                     | 35.041               | 22.718              |                                         | 22.718             |
| PARKS AND RECREATION FEES                                                         | 35,041                 |                     |                      |                     |                                         |                    |
| WATER SERVICE CHARGES AND CONNECTION FEES<br>ELECTRIC REVENUES                    | 1,166,127              |                     | 1,166,127            |                     |                                         |                    |
|                                                                                   | 29,386                 |                     | 29,386               |                     |                                         |                    |
| CEMETERY REVENUES                                                                 |                        |                     |                      |                     | *****                                   |                    |
| PORT AND HARBOR REVENUES                                                          |                        |                     |                      |                     |                                         |                    |
| TRANSIT REVENUES                                                                  |                        |                     |                      |                     |                                         |                    |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                          | 9,573                  |                     | 9,573                | 173,616             | *************************************** | 173,616            |
| OTHER REVENUES                                                                    |                        |                     |                      |                     |                                         |                    |
| SALE OF REAL AND PERSONAL PROPERTY                                                | 963                    | 14,000              | 14,963               |                     | 521                                     | 521                |
| OTHER SOURCES OF REVENUES                                                         |                        | 15,784              | 15,784               |                     | 21.613                                  | 21,613             |
| OTHER FINANCING SOURCESSALE OF BONDS                                              | ***************        |                     | ~~~~~~               |                     | *****                                   | w                  |
| NOTES AND OTHER                                                                   |                        |                     |                      |                     | *************************************** |                    |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                             | \$3,962,132            | \$4,407,840         | \$8,369,972          | \$793,076           | \$1,333,824                             | \$2,126,900        |

TABLE 3 CITIES--CONTINUED

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE 10 FISCAL YEAR 1983-84

|                                           |                                  |                            | HANFORD              |                        |                     | HAWAIIAN GARDENS         |                |                        |                      |                                     |                      |
|-------------------------------------------|----------------------------------|----------------------------|----------------------|------------------------|---------------------|--------------------------|----------------|------------------------|----------------------|-------------------------------------|----------------------|
| FUNCTION ACTIVITY                         | OPERATING FOO<br>EXPENDITURE NOT |                            | TOTAL<br>EXPENDITURE | FUNCTIONAL<br>REVENUES | NET<br>EXPENDITURE  | OPERATING<br>EXPENDITURE | FOOT-<br>NOTES | CAPITAL<br>OUTLAY      | TOTAL<br>EXPENDITURE | FUNCTIONAL REVENUES                 | NET<br>EXPENDITURE   |
| GENERAL GOVERNMENT                        |                                  |                            |                      |                        |                     |                          |                |                        |                      |                                     |                      |
| MANAGEMENT AND SUPPORT                    | \$58,055<br>286,569              | \$16,168                   | \$58,055<br>302,737  | \$9,188                | \$58,055<br>293,549 | \$108,008<br>378,204     |                | \$2,306                | \$108,008<br>380,510 | \$62,144                            | \$108.008<br>318.366 |
| PUBLIC SAFETY                             | 1,574,546 #&                     | 74.039                     | 1,648,585            | 12 204                 | 1,616,299           | 680.128                  |                |                        | 400 120              | 40.007                              | 432.041              |
| FIRE                                      | 775.688 #&                       | 74,039<br>37,030           | 812,718              | 32,286<br>48           | 812,670             |                          | +              |                        |                      | 48,087                              | 632,041              |
| EMERGENCY MEDICAL SERVICES                |                                  |                            |                      |                        | 35.886              | 10,232                   | >              |                        | 10,232               |                                     | 10,232               |
| ANIMAL REGULATION                         | 1,870                            |                            | 1,870                | 3,116                  | -1,246              | 6,449                    |                |                        | *, /                 |                                     | 6,449                |
| STREET LIGHTING                           | 142.847 <                        |                            | 142,847              | 4,129                  | 138,718             |                          |                |                        |                      |                                     |                      |
| DISASTER PREPAREDNESS                     | 4,581                            |                            |                      |                        | 4,581               |                          |                |                        |                      |                                     |                      |
| TRANSPORTATION                            |                                  |                            |                      |                        |                     |                          |                |                        |                      |                                     |                      |
| STREETS, HIGHWAYS, AND STORM              | 1,038,459                        | 53.997                     | 1,092,456            | 632,892                | 459,564             | 266,454                  |                | 270,345                | 536,799              | 541.998                             | -5 199               |
| STREET TREES & LANDSCAPING                |                                  |                            |                      |                        |                     | ***********              |                |                        | 370,744              |                                     | -5.199               |
| PARKING FACILITIESPUBLIC TRANSIT          | 7,712                            |                            | 7,712                | 1,634                  | 6;078               | 20,734                   |                |                        | 20,734               | 52.525                              | -31 791              |
| AIRPORTS                                  | 33,740                           |                            | 33,740               | 29,386                 | 4.354               |                          |                |                        |                      | 32,323                              | -31.791              |
| PORTS AND HARBORS                         |                                  |                            |                      |                        |                     |                          |                |                        |                      |                                     |                      |
| OTHER                                     |                                  |                            |                      |                        |                     |                          |                |                        |                      |                                     |                      |
| PLANNING                                  | 96,518 #                         |                            | 96,518               | 22,562                 | 73.956              | 12,447                   | #              |                        | 12 447               |                                     | 12,447               |
| CONSTRUCTION AND ENGINEERING              |                                  |                            |                      | 22,502                 | 75.730              | 12,447                   | *              |                        | 12,447               |                                     | 12,447               |
| REGULATION ENFORCEMENT REDEVELOPMENT      | 328,366                          | 9,720                      | 338,086              | 212,909                | 125,177             | 24,886                   |                |                        | 24,886               | 36,345                              | -11.459              |
| HOUSING                                   |                                  |                            |                      |                        |                     | 29,259                   |                |                        | 29,259               |                                     |                      |
| COMMUNITY PROMOTION                       | 144 443                          |                            |                      |                        | 166.662             |                          |                |                        |                      |                                     |                      |
| OTHER                                     | 100,002                          |                            |                      |                        |                     |                          |                |                        |                      |                                     |                      |
| HEALTH                                    |                                  |                            |                      |                        |                     |                          |                |                        |                      |                                     |                      |
| PHYSICAL & MENTAL HEALTH                  |                                  |                            |                      |                        |                     |                          |                |                        |                      |                                     |                      |
| HOSPITALS & SANITARIUMS<br>SOLID WASTE    | 782,243 #                        | 75.696                     | 857.939              | 911.519                | -53,580             |                          |                |                        |                      |                                     |                      |
| SEWERS                                    | 599.235 #                        | 57,883                     | 657,118              | 770,265                | -113,147            |                          |                |                        |                      |                                     |                      |
| CEMETERIES                                |                                  |                            |                      |                        |                     |                          | ٠.             |                        |                      |                                     |                      |
| OTHER                                     |                                  |                            |                      |                        |                     |                          |                |                        |                      |                                     |                      |
| CULTURE AND LEISURE                       | E00 250 #                        | 64 067                     | 464 336              | 107                    |                     | 200 105                  |                |                        | 100 405              | 22 210                              | 200 222              |
| PARKS AND RECREATION<br>MARINA AND WHARFS | 599,258 #                        | 54,857                     | 654,115              | 66,327                 | 587,788             | 328,495                  |                |                        | 328,495              | 22,718                              | 305,777              |
|                                           |                                  |                            |                      |                        |                     |                          | +              |                        |                      |                                     |                      |
| MUSEUMSGOLF COURSES                       |                                  |                            |                      |                        |                     |                          |                |                        |                      |                                     |                      |
| SPORTS ARENA/STADIUMS                     |                                  |                            |                      |                        |                     |                          |                |                        |                      |                                     |                      |
| COMMUNITY CENTER/AUDITORIUMS-             | 52,793                           | 108,668                    | 161,461              | 5,199                  | 156,262             |                          |                |                        |                      |                                     |                      |
|                                           | ,                                |                            |                      |                        |                     |                          |                |                        |                      |                                     |                      |
| PUBLIC UTILITIES WATER                    | 843.052 #                        | 376,495                    | 1,219,547            | 1,260,672              | -41.125             |                          |                |                        |                      |                                     |                      |
| GAS                                       |                                  |                            |                      |                        |                     |                          |                |                        |                      |                                     |                      |
| OTHER                                     |                                  |                            |                      |                        |                     |                          |                |                        |                      |                                     |                      |
| OTHER                                     |                                  | 391,235                    | 391 235              | <del></del>            | 391.235             |                          |                |                        |                      |                                     |                      |
| TOTAL EXPENDITURES                        |                                  | \$1,255,788                | \$8,683 868          | \$3,952 132            | »4.721.736          | \$1,865 296              |                | \$272 651              | \$2 137 947          | \$793.076                           | ** *** ***           |
| TOTAL EXPENDITURES                        | \$7,420,000                      | \$1,255,700                | \$6,667 666          | *3.702 132             | \$4,721.750         | 31.003 270               | ,              | 32/2 031               | \$2.137 447          | \$743,076                           | \$1 344 871          |
|                                           | FOOTNOTE LEGEND: (               | #)PAID CITY EMPLOYEE       | S; (&)CITY VOLUNT    | EERS, (>)CONTRACT      | WITH PUBLIC         | FOOTNOTE LEGEND          | (#)            | PAID CITY EMPLOYE      | ES, (&)CITY VOLUA    | TEERS, (>)CONTRAC                   | T WITH PUBLIC        |
|                                           | A                                | AGENCY; (<)CONTRACT W      | ITH PRIVATE SECTO    | OR; (+)WHOLLY OR I     | IN PART BY          |                          | AGE            | NCY; (<)CONTRACT       | WITH PRIVATE SECT    | OR, (+)WHOLLY OR PROVIDED WITHIN CI | IN PART BY           |
|                                           | ·                                | THEN EDUAL AGENCY.         |                      |                        |                     |                          | •              | IN COUNT HOLIO         | 10752117702 1107 1   |                                     | ••                   |
|                                           | 1983-84 ASSES                    | SED VALUATION              | 1983-84 PROPE        | RTY TAXES ALLOCA       | TED AND LEVIED      | 1983-84 AS               |                | VALUATION              |                      | PERTY TAXES ALLOCA                  | TED AND LEVIED       |
|                                           | STATE ASSESSED                   | - \$25,408,500             | PROPERTY TAXES       | ALLOCATED              | ****                | STATE ASSESSED           |                | \$5,217 52             |                      | S ALLOCATED                         | *** ***              |
|                                           | LOCALLY ASSESSED                 |                            | BUSINESS INV         | UNSECURED<br>ENTORIES  | \$884,607<br>99.766 | LOCALLY ASSESSE          |                | 154,146,16             | BUSINESS IN          | UNSECURED                           | \$28,402<br>2,912    |
|                                           | TOTAL ASSESSED                   | \$473,295,163              |                      |                        | 38.205              | TOTAL ASSESSE            | D              | \$159.363.68           | 4 HOMEOWNERS-        |                                     | 1 142                |
|                                           | LESS EXEMPTIONS:                 | *** ***                    | PROPERTY TAXES       | LEVIED FOR PERT        |                     | LESS EXEMPTIONS          |                | 4. 4                   | PROPERTY TAXE        | S LEVIED FOR DEBT                   |                      |
|                                           | HOMEOWNERS                       | \$28,055,237<br>23,850,478 | SECURED AND          | UNSECURED              |                     | HOMEOWNERS               |                | \$7 436,52<br>1 695.78 |                      | PROPERTY TAX                        |                      |
|                                           |                                  |                            | RELIEF               | NOPERTI TAX            |                     |                          |                |                        | RELIEF               | PROPERTY IAX                        |                      |
|                                           | TOTAL EXEMPTION                  | IS \$51,905,715            | TOTAL DE             | OPERTY TAXES           |                     | TOTAL EXEMP              | PTIONS         | \$9.132.30             |                      | PROPERTY TAXES                      |                      |
|                                           | NET ASSESSED VALU                | E \$421,389,448            | ALLOCA               | TED AND LEVIED-        | \$1 022.578         | NET ASSESSED             | VALUE          | \$150 231.37           | 5 ALLO               | CATED AND LEVIED-                   | \$32.456             |
|                                           |                                  |                            |                      |                        |                     |                          |                |                        |                      |                                     |                      |

VOTER APPROVED TAX RATE----- -----

VDTER APPROVED TAX RATE-----

## HEMET (RIVERSIDE COUNTY)

(CURRENT EST. POP. 25,527)

HERMOSA BEACH (LOS ANGELES COUNTY)

(CURRENT EST. POP. 18,418)

|                                                                                                       |                        | COMMENT COT: FOF: E5,5277 |                    |                                         | TOURNERS COT: POP. 10                   | ,410/              |
|-------------------------------------------------------------------------------------------------------|------------------------|---------------------------|--------------------|-----------------------------------------|-----------------------------------------|--------------------|
| REVENUE ACCOUNTS                                                                                      | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES       | TOTAL<br>REVENUES  | FUNCTIONAL<br>REVENUES                  | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES  |
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                              |                        | \$1,096,786               | \$1,096,786        |                                         | \$1,438,629                             | \$1,438,629        |
| VOTER APPROVED INDESTEDNESS PROPERTY TAX                                                              | \$17,579               | 86,596                    | 17,579<br>86,596   |                                         | 75,124                                  | 75,124             |
|                                                                                                       |                        | 41                        | 41                 |                                         | 1,131<br>6,341                          | 1,131              |
| SALES AND USE TAXESTRANSPORTATION TAX                                                                 | 204 130                | 1,973,250                 | 1,973,250 204,139  | \$101,542                               | 841,387                                 | 841,387            |
| TRANSIENT LODGING TAXESFRANCHISES                                                                     |                        | 87,367                    | 87,367             | 2101,342                                | 16,264                                  | 101,542<br>16,264  |
| BUSINESS LICENSE TAXES                                                                                |                        | 207,337<br>187,949        | 207,337<br>187,949 |                                         | 143,135<br>217,977                      | 143,135<br>217,977 |
| PRANUTISES BUSINESS LICENSE TAXES————————————————————————————————————                                 |                        | 42,078                    | 42,078             |                                         | 24,928                                  | 24,928             |
| OTHER NON-PROPERTY TAXES                                                                              |                        |                           |                    | **************                          |                                         |                    |
| SPECIAL BENEFIT ASSESSMENTS                                                                           |                        |                           |                    |                                         |                                         |                    |
| FIREPARAMEDICS                                                                                        |                        |                           |                    |                                         |                                         |                    |
| POLICELIGHTING                                                                                        |                        |                           |                    | 384,469                                 | ****                                    | 384,469            |
| OTHER                                                                                                 |                        |                           |                    |                                         |                                         |                    |
| LICENSES AND PERMITS CONSTRUCTION PERMITS                                                             | 170,277                |                           | 170,277            | 53,635                                  |                                         | E2 425             |
| OTHER LICENSES AND PERMITS                                                                            | 14,713                 | 714                       | 15,427             | 9,177                                   | 384                                     | 53,635<br>9,561    |
| FINES AND FORFEITURES                                                                                 |                        |                           |                    |                                         |                                         |                    |
| VEHICLE CODE FINESOTHER FINES, FORFEITURES, AND PENALTIES                                             | 61,524                 | 8,127                     | 61,524<br>8,127    | 926,460                                 | ***********                             | 926,460            |
|                                                                                                       |                        |                           |                    |                                         |                                         |                    |
| REVENUE FROM USE OF MONEY AND PROPERTY<br>INVESTMENT EARNINGS                                         | 42.540                 | 685,684                   | 685,684            |                                         | 478.871                                 | 478,871            |
| ROYALTIES                                                                                             |                        |                           | 43,560             |                                         | 107,808                                 | 107,808            |
| OTHER                                                                                                 |                        |                           | 10,150             |                                         |                                         |                    |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX STATE TRAILER COACH IN-LIEU TAX STATE CIGARETTE TAX |                        | 165,807                   | 165 807            |                                         |                                         |                    |
| STATE TRAILER COACH IN-LIEU TAX                                                                       |                        | 115,354                   | 165,807<br>115,354 |                                         |                                         |                    |
| STATE HOMEOWNERS PROPERTY TAX RELIEF                                                                  |                        | 88,096<br>57,720          | 88,096<br>57,720   |                                         | 26,581<br>65,015                        | 26,581<br>65,015   |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF STATE GASOLINE TAX                                       | 292,314                | 47,210                    | 47,210<br>292,314  | 182,055                                 | 124,764                                 | 124,764<br>182,055 |
| STATE GASOLINE TAX                                                                                    | 113,727                | 195                       | 113,922            | 163,512<br>37,500                       | 84,807                                  | 248,319<br>37,500  |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                                   |                        | 424,914                   | 424,914            |                                         |                                         |                    |
| OTHER FEDERAL GRANTS                                                                                  | 462.124                | 424,914                   | 462,124            | 64,870                                  | 97,284<br>3,071                         | 97,284<br>67,941   |
| OTHER TAXES IN-LIEU                                                                                   |                        |                           |                    | *************************************** |                                         |                    |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES                                              | 48,675                 |                           | 48,675             | 24,421                                  |                                         | 24,421             |
| ZONING FEES AND SUBDIVISION FEES                                                                      | 5,127<br>25            |                           | 5,127<br>25        | 14,486<br>80                            |                                         | 14,486             |
| PLAN CHECKING FEESANIMAL SHELTER FEES AND CHARGES                                                     | 74,253                 |                           | 74,253             | 16,886                                  |                                         | 16,886             |
| ENCINEEDING EEEC                                                                                      | 250<br>53,095          |                           | 250<br>53,095      | 4,840<br>4,694                          |                                         | 4,840<br>4,694     |
| STREET, SIDEWALK AND CURB REPAIRS                                                                     | 7,018                  |                           | 7,018              |                                         |                                         |                    |
|                                                                                                       |                        |                           | 184,811<br>786,971 | 164                                     |                                         | 164                |
| FIRST AIO AND AMBULANCE CHARGES                                                                       | 10,678                 |                           | 10,678             |                                         |                                         |                    |
| SOLID WASTE REVENUES AND CONNECTION FEES———————————————————————————————————                           | 10,070                 |                           |                    | 382,096                                 | *************************************** | 382,096            |
| GOLF COURSE FEES                                                                                      |                        |                           |                    | 23,202                                  |                                         | 23,202             |
| WATER SERVICE CHARGES AND CONNECTION FEES                                                             | 655,776                |                           | 655,776            |                                         |                                         |                    |
|                                                                                                       |                        |                           |                    |                                         |                                         |                    |
| CEMETERY REVENUES                                                                                     |                        |                           |                    |                                         |                                         |                    |
| PORT AND HARBOR REVENUES                                                                              |                        |                           |                    |                                         |                                         |                    |
| HOUSING REVENUES                                                                                      |                        |                           |                    |                                         |                                         |                    |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                                              | 292,261<br>80,187      |                           | 292,261<br>80,187  | 45,159                                  |                                         | 45,159             |
| OTHER DEVENUES                                                                                        |                        |                           |                    |                                         |                                         | -,                 |
| SALE OF REAL AND PERSONAL PROPERTY                                                                    | 65,876<br>1,148        |                           | 65,876<br>1,148    |                                         | 16,263<br>4,482                         | 16,263<br>4,482    |
| OTHER SOURCES OF REVENUES                                                                             | 144,275                | 40,821                    | 185,096            |                                         | 4,402                                   | 4,482              |
| OTHER FINANCING SOURCES                                                                               | -                      |                           |                    |                                         |                                         |                    |
| SALE OF BONDSNOTES AND OTHER                                                                          |                        |                           |                    |                                         |                                         |                    |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                 |                        | \$5,316,046               | \$9,116,579        | \$2,439,248                             | \$3,774,246                             | \$6,213,494        |
|                                                                                                       |                        | ,,-                       |                    | ,,,                                     | *************************************** | **********         |

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83. ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

HEMET

HERMOSA BEACH

| FUNCTION ACTIVITY                                               | OPERATING<br>EXPENDITURE | FOOT-<br>NOTES | CAPITAL<br>OUTLAY             | TOTAL<br>EXPENDITURE       | FUNCTIONAL<br>REVENUES                                     | NET<br>EXPENDITURE              | OPERATING<br>EXPENDITURE                            | FOOT-<br>NOTES | CAPITAL<br>OUTLAY                                           | TOTAL<br>EXPENDITURE      | FUNCTIONAL<br>REVENUES                                     | NET<br>EXPENDITURE              |
|-----------------------------------------------------------------|--------------------------|----------------|-------------------------------|----------------------------|------------------------------------------------------------|---------------------------------|-----------------------------------------------------|----------------|-------------------------------------------------------------|---------------------------|------------------------------------------------------------|---------------------------------|
| GENERAL GOVERNMENT LEGISLATIVE                                  | \$91,477<br>506,619      |                | \$2,653<br>111,557            | \$94,130<br>618,176        | \$433,639                                                  | \$94.130<br>184.537             | \$210,770<br>417,989                                |                | \$74 992                                                    | \$210,770<br>492,981      | \$6,469                                                    | \$210,770<br>486,512            |
| PUBLIC SAFETY POLICE FIRE EMERGENCY MEDICAL SERVICES            | 1,660,165<br>1,439,714   | #              | 96,450<br>81,929              | 1,756,615<br>1,521,643     | 14,984<br>21,436                                           | 1.741.631                       | 2,493,838<br>1,001,576                              | #&             | 23.752                                                      | 2,493,838<br>1,025,328    | 995.486<br>80                                              | 1,498.352<br>1,025.248          |
| ANIMAL REGULATION WEED ABATEMENT STREET LIGHTING                | 24,872<br>7,727          | : :            |                               | 24,872                     | 10,036                                                     | 14,836<br>7,727                 | 123,350<br>279,303                                  |                | 13.502                                                      | 123,350                   | 13,694                                                     | 109,656                         |
| DISASTER PREPAREDNESS                                           | 3,323<br>71,663          | ٠ -            | 26,518                        |                            | 63,890                                                     | 3,323<br>34,291                 | 5.145                                               |                |                                                             |                           |                                                            | 5.145                           |
| TRANSPORTATION STREETS, HIGHWAYS, AND STORM DRAINS              | 715,369                  |                | 449,872                       | 1,165,241                  | 730.843                                                    | 434,398                         | 738,136                                             |                | 110,395                                                     | 848,531                   | 258,568                                                    | 589.963                         |
| STREET TREES & LANDSCAPING PARKING FACILITIES PUBLIC TRANSIT    | 46,483                   | } -            | 154                           | 46,637                     |                                                            | 46,637<br>534                   | 686.329<br>44.279                                   |                |                                                             | 686,329<br>44,279         | 382,096<br>106,938                                         | 304 233<br>-62,659              |
| AIRPORTS                                                        |                          | : :            |                               |                            |                                                            |                                 |                                                     |                |                                                             |                           |                                                            |                                 |
| COMMUNITY DEVELOPMENT PLANNING                                  | 272,634                  | . #            | 8,916                         | 281.550                    | 48,675                                                     | 232,875                         | 115.020                                             |                |                                                             | 115.020                   | 64,870                                                     | 50 150                          |
| REGULATION ENFORCEMENT REDEVELOPMENTHOUSING                     |                          |                |                               | 382,121                    | 302,200                                                    | 79,921                          | 230 698<br>2 454<br>5 852                           |                |                                                             | 230,698<br>2,454<br>5,852 | 99,636<br>103,576                                          | 131.062<br>-101,122<br>5.852    |
| EMPLOYMENT                                                      | 51,225                   |                |                               | 51,225                     | 54,871                                                     | -3,646                          | 1 196                                               |                |                                                             | 1,196                     |                                                            | 1 196                           |
| HEALTH PHYSICAL & MENTAL HEALTH                                 |                          |                |                               |                            |                                                            |                                 | **********                                          |                |                                                             |                           |                                                            |                                 |
| HOSPITALS & SANITARIUMS<br>SOLID WASTE<br>SEWERS                | 757,177<br>458,585       | 7 #            | 62,504                        | 819,681<br>467,514         | 786 971<br>378 347                                         | 32,710<br>89,167                |                                                     | <b>&lt;</b>    |                                                             |                           | 164                                                        | -164                            |
| OTHER                                                           |                          | : :            |                               |                            |                                                            |                                 |                                                     |                |                                                             |                           |                                                            |                                 |
| CULTURE AND LEISURE PARKS AND RECREATION MARINA AND WHARFS      |                          |                |                               | 528.733                    | 132.718                                                    | 396.015                         | 479 957                                             |                |                                                             | 503.240                   | 23,202                                                     | 480,038                         |
| LIBRARIES MUSEUMSGOLF COURSES                                   |                          | : :            |                               |                            | 53,981                                                     | 222,684                         |                                                     |                |                                                             |                           |                                                            |                                 |
| SPORTS ARENA/STADIUMS<br>COMMUNITY CENTER/AUDITORIUMS-<br>OTHER |                          |                |                               |                            |                                                            |                                 |                                                     |                |                                                             |                           |                                                            |                                 |
| PUBLIC UTILITIES WATERGAS                                       | 966,855                  | 5 #>           | 104,732                       | 1,071.587                  | . 767,942                                                  | 303,645                         |                                                     |                |                                                             |                           |                                                            |                                 |
| OTHER                                                           |                          | :              |                               |                            |                                                            |                                 |                                                     |                |                                                             |                           | *************                                              |                                 |
| TOTAL EXPENDITURES                                              |                          |                | \$1,011,191                   | \$9,216.155                | \$3,800,533                                                | \$5,415,622                     | \$6,835,892                                         | :              | \$245,924                                                   | \$7.081,816               | \$2,439,248                                                | \$4,642,568                     |
|                                                                 | FOOTNOTE LEGEN           | AGEN           | CY: (<) CONTRACT W            | TH PRIVATE SECT            | TEERS: (>)CONTRAC<br>OR: (+)WHOLLY OR<br>ROVIDED WITHIN CI | IN PART BY                      | FOOTNOTE LEGEND                                     | AGE            | PAID CITY EMPLOYER<br>NCY: (<)CONTRACT V<br>ER LOCAL AGENCY | VITH PRIVATE SECT         | TEERS; (>)CONTRAC<br>OR; (+)WHOLLY OR<br>ROVIDED WITHIN CI | IN PART BY                      |
|                                                                 |                          |                | VALUATION                     |                            | ERTY TAXES ALLOCA                                          | TED AND LEVIED                  |                                                     |                | VALUATION                                                   |                           | ERTY TAXES ALLOCA                                          | TED AND LEVIED                  |
|                                                                 | STATE ASSESSED           | ED             | \$43,282,680<br>680,066,781   | SECURED AND<br>BUSINESS IN | VENTORIES                                                  | \$1 295.376<br>50 714<br>56.877 | STATE ASSESSED-<br>LOCALLY ASSESSI<br>TOTAL ASSESSI | D              | \$38,988,600<br>682,769,34<br>\$721,757,94                  | SECURED AND BUSINESS IN   | S ALLOCATED<br>UNSECURED                                   | \$1.613,311<br>53,013<br>65,204 |
|                                                                 | LESS EXEMPTION           | S.: .          | \$723,349,461                 | PROPERTY TAXE              | S LEVIED FOR DEBT                                          | 34,486                          | LESS EXEMPTIONS                                     | S :            | \$20,636,00                                                 | PROPERTY TAXE             | S LEVIED FOR DEBT                                          |                                 |
| * * * * * * * * * * * * * * * * * * * *                         | OTHER                    |                | \$44,595,447<br>8,871,292     | HOMEOWNERS<br>RELIEF       | PROPERTY TAX                                               | 2,705                           | OTHER                                               |                | 4,794,25<br>\$25,430,25                                     | B HOMEOWNERS<br>RELIEF    | PROPERTY TAX                                               |                                 |
|                                                                 | NET ASSESSED             |                | \$53,466,739<br>\$669,882,722 | TOTAL P                    | ROPERTY TAXES                                              | \$1,440.158                     | NET ASSESSED                                        |                | \$696,327,68                                                | TOTAL F                   | ROPERTY TAXES                                              | \$1,731,528                     |
|                                                                 |                          |                |                               | VOTER APPROVE              | D TAX RATE                                                 | 00.007000                       |                                                     |                |                                                             | VOTER APPROVE             | D TAX RATE                                                 |                                 |

## HILLSBOROUGH (SAN MATEO COUNTY)

(CURRENT EST. POP. 10,687)

HOLLISTER (SAN BENITO COUNTY)
(CURRENT EST. POP. 13,488)

|                                                                                                                                                                                                                                                                                                             |                        | (CUMMENT EST. PUP. 10,687)                                         |                   | (CURRENT EST. POP. 13,488)              |                     |                    |  |  |  |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--------------------------------------------------------------------|-------------------|-----------------------------------------|---------------------|--------------------|--|--|--|
| REVENUE ACCOUNTS                                                                                                                                                                                                                                                                                            | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                                                | TOTAL<br>REVENUES | FUNCTIONAL<br>REVENUES                  | GENERAL<br>REVENUES | TOTAL<br>REVENUES  |  |  |  |
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                                                                                                                                                                                                                                    |                        | \$1,471,109                                                        | \$1,471,109       |                                         | \$467,526           | \$467,526          |  |  |  |
| SECURED AND UNSECURED PROPERTY TAX VOTER APPROVED INDESTENDESS PROPERTY TAX PROPERTY TAX - PRIOR YEAR OTHER PROPERTY TAXES INTEREST, PENALTIES, AND DELINQUENT TAXES— TRANSPORTATION TAX TRANSPORTATION TAX FRANCHISES TAYES— BUSINESSOLETYY DEADLESS BUSINESSOLETYY DEADLESS BUSINESSOLETYY DAMAGED TAYES— |                        | 54,334<br>831,796                                                  | 54.334<br>831,796 |                                         | 10,242              | 10,242             |  |  |  |
| INTEREST, PENALTIES, AND DELINQUENT TAXES                                                                                                                                                                                                                                                                   |                        | 8.440<br>44.928                                                    | 8,440<br>44,928   |                                         | 765,412             | 765.412            |  |  |  |
| TRANSPORTATION TAXTRANSIENT LODGING TAXES                                                                                                                                                                                                                                                                   |                        |                                                                    |                   | \$106,962                               |                     | 106,962            |  |  |  |
| FRANCHISES———————————————————————————————————                                                                                                                                                                                                                                                               |                        | 88,673<br>55,217                                                   | 88,673<br>55,217  |                                         | 89,602<br>48,247    | 89.,602<br>48.247  |  |  |  |
| REAL PROPERTY TRANSFER TAXES                                                                                                                                                                                                                                                                                |                        | 39,748                                                             | 39,748            | *********                               |                     |                    |  |  |  |
|                                                                                                                                                                                                                                                                                                             |                        | and any any case and any cast that they can vive the first set and |                   | 187,517                                 |                     | 187,517            |  |  |  |
| SPECIAL BENEFIT ASSESSMENTS                                                                                                                                                                                                                                                                                 |                        |                                                                    | **********        |                                         | ***                 |                    |  |  |  |
| FIRE————————————————————————————————————                                                                                                                                                                                                                                                                    |                        |                                                                    |                   |                                         | ************        |                    |  |  |  |
| POLICE                                                                                                                                                                                                                                                                                                      |                        |                                                                    | ************      |                                         |                     |                    |  |  |  |
| LICENSES AND PERMITS CONSTRUCTION PERMITS                                                                                                                                                                                                                                                                   |                        |                                                                    | 77 / 10           |                                         |                     |                    |  |  |  |
| OTHER LICENSES AND PERMITS                                                                                                                                                                                                                                                                                  | \$73,612<br>35,803     |                                                                    | 73,612<br>35,803  | 143,302<br>1,039                        |                     | 143,302<br>1,039   |  |  |  |
| PIMES AND PORFEITURES VEHICLE CODE FINES                                                                                                                                                                                                                                                                    | 7,133                  |                                                                    | 7 133             | 116,888                                 | ***********         | 116,888            |  |  |  |
| OTHER FINES, FORFEITURES, AND PENALTIES                                                                                                                                                                                                                                                                     |                        |                                                                    |                   |                                         | 17,119              | 17,119             |  |  |  |
| REVENUE FROM USE OF MONEY AND PROPERTY                                                                                                                                                                                                                                                                      | 69.968                 | 41,945                                                             | 111.913           | 59,759                                  | 30,746              | 90,505             |  |  |  |
| REVENUE FROM USE OF WONEY AND PROPERTY INVESTMENT CARNINGS RENTS AND CONCESSIONS ROYALTIES OTHER                                                                                                                                                                                                            |                        | 4,053                                                              | 4,053             | ,                                       | 20,449              | 20,449             |  |  |  |
| OTHER                                                                                                                                                                                                                                                                                                       |                        |                                                                    | *                 |                                         |                     | ************       |  |  |  |
| INTERGOVERNMENTAL  STATE MOTOR VEHICLE IN-LIEU TAX STATE TRAILER COACH IN-LIEU TAX STATE CIGARETTE TAX                                                                                                                                                                                                      |                        |                                                                    |                   |                                         | 159,786             | 159,786            |  |  |  |
| STATE TRAILER COACH IN-LIEU TAX                                                                                                                                                                                                                                                                             |                        | 452<br>18,293                                                      | 452<br>18,293     |                                         | 39,917              | 39,917             |  |  |  |
| STATE HOMEOWNERS PROPERTY TAX RELIEF STATE BUSINESS INVENTORY PROPERTY TAX RELIEF                                                                                                                                                                                                                           |                        | 60,538<br>88,858                                                   | 60,538<br>88,858  |                                         | 25,274<br>40,379 ⇔  | 25,274<br>40,379   |  |  |  |
| STATE GASOLINE TAX                                                                                                                                                                                                                                                                                          | 131,169<br>4,330       | 632                                                                | 131,169<br>4,962  | 128,686<br>17,205                       | 1,913               | 128,686<br>19,118  |  |  |  |
| OTHER STATE GRANTS————————————————————————————————————                                                                                                                                                                                                                                                      | 177,218                | 98<br>44.986                                                       | 177,316           | 167,688                                 | 27,689              | 167,688<br>27,689  |  |  |  |
| FEDERAL REVENUE SHARING                                                                                                                                                                                                                                                                                     |                        | 51,000                                                             | 44,986            | 154,554                                 | 208,810             | 208,810<br>154,554 |  |  |  |
|                                                                                                                                                                                                                                                                                                             |                        | 51,000                                                             | 51,000            | *************************************** |                     |                    |  |  |  |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES                                                                                                                                                                                                                                                    | 850<br>574             |                                                                    | 850<br>574        | 22,283<br>4,117                         |                     | 22,283<br>4,117    |  |  |  |
| SPECIAL POLICE DEPARTMENT SERVICES                                                                                                                                                                                                                                                                          | 0 044                  |                                                                    | 2,244<br>30,041   |                                         |                     |                    |  |  |  |
| SPECIAL FIRE DEPARTMENT SERVICES                                                                                                                                                                                                                                                                            |                        |                                                                    |                   | 2,555                                   |                     | 2.555              |  |  |  |
| ENGIMEERING FEES. STREET, SIDEWALK AND CURB REPAIRS. WEED AND LOT CLEANING. SEWER SERVICE CHARGES AND CONNECTION FEES. SOLIO WASTE REVENUES. FIRST AID AND AMBULANCE CHARGES.                                                                                                                               | 229<br>17,025          |                                                                    | 229<br>17,025     | 4.910                                   |                     | 4.910              |  |  |  |
| SEWER SERVICE CHARGES AND CONNECTION FEES                                                                                                                                                                                                                                                                   | 465,285                |                                                                    | 465,285           | 354,738<br>61.547                       |                     | 354,738<br>61,547  |  |  |  |
| FIRST AID AND AMBULANCE CHARGES                                                                                                                                                                                                                                                                             |                        |                                                                    |                   |                                         |                     |                    |  |  |  |
| FIRST AID AND AMBULANCE CHARGES                                                                                                                                                                                                                                                                             | 910                    |                                                                    | 910               | 20,685<br>101,683                       |                     | 20,685<br>101,683  |  |  |  |
| GOLF COURSE FEES                                                                                                                                                                                                                                                                                            | 1,146,611              |                                                                    | 1,146,611         | 369,110                                 |                     | 369,110            |  |  |  |
| WATER SERVICE CHARGES AND CONNECTION FEES                                                                                                                                                                                                                                                                   |                        |                                                                    |                   |                                         |                     |                    |  |  |  |
| AIRPORT REVENUES                                                                                                                                                                                                                                                                                            |                        |                                                                    |                   | 106,323                                 |                     | 106,323            |  |  |  |
| PORT AND HARBOR REVENUES                                                                                                                                                                                                                                                                                    |                        |                                                                    |                   |                                         |                     |                    |  |  |  |
| TOSTITAL REVENUES                                                                                                                                                                                                                                                                                           |                        |                                                                    |                   | 44,906                                  |                     | 44,906             |  |  |  |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                                                                                                                                                                                                                                                    | 1,693                  |                                                                    | 1,693             | 584,734                                 |                     | 584,734            |  |  |  |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                                                                                                                                                                                                                                           |                        | 3,746                                                              | 3,746             |                                         |                     |                    |  |  |  |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY—————— CONTRIBUTIONS FROM NON-GOVY SOURCES—————— OTHER SOURCES OF REVENUES———————————————————————————————————                                                                                                                                              | 155,303<br>18,767      | 500<br>5,561                                                       | 155,803<br>24,328 | ************                            | 69,932              | 69,932             |  |  |  |
| ATUER ETHANOTHO POURCES                                                                                                                                                                                                                                                                                     |                        | •                                                                  |                   |                                         | ·                   | •                  |  |  |  |
| SALE OF BODOSNOTES AND OTHER                                                                                                                                                                                                                                                                                |                        |                                                                    |                   |                                         |                     |                    |  |  |  |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                                                                                                                                                                                       | \$2,338,765            | \$2,914,907                                                        | \$5,253,672       | \$2,761,191                             | \$2,023,043         | \$4,784,234        |  |  |  |

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83. ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

| HTL |  |  |  |
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|     |  |  |  |

HOLLISTER

| FUNCTION ACTIVITY                                               | OPERATING<br>EXPENDITURE           | FOOT-<br>NOTES | CAPITAL<br>OUTLAY                                                | TOTAL<br>EXPENDITURE       | FUNCTIONAL<br>REVENUES                         | NET<br>EXPENDITURE                 | OPERATING FOOT-<br>EXPENDITURE NOTES    | CAPITAL<br>OUTLAY                                        | TOTAL<br>EXPENDITURE          | FUNCTIONAL<br>REVENUES                                         | NET<br>EXPENDITURE            |
|-----------------------------------------------------------------|------------------------------------|----------------|------------------------------------------------------------------|----------------------------|------------------------------------------------|------------------------------------|-----------------------------------------|----------------------------------------------------------|-------------------------------|----------------------------------------------------------------|-------------------------------|
| GENERAL GOVERNMENT LEGISLATIVE                                  | \$2,500<br>156,111                 |                |                                                                  | \$2,500<br>156,111         | \$1,693                                        | \$2,500<br>154,418                 | \$59,603<br>256,197                     | \$5.000                                                  | \$59.603<br>261 197           | \$38,004                                                       | \$59,603<br>223,193           |
| PUBLIC SAFETY POLICE FIRE EMERGENCY MEDICAL SERVICES            | 1,177,856                          | #              | \$78,388<br>86,960                                               | 1,343,782<br>1,264,816     | 46,404<br>2,244                                | 1,297,378                          | 660.357 #<br>290.395 #&                 | 22.486<br>30.003                                         |                               | 177,590                                                        | 505,253<br>320,398            |
| ANIMAL REGULATION                                               | 16,300<br>10,356<br>5,970<br>7,125 | +              |                                                                  | 16,300<br>10,356<br>5,970  | 17,025                                         | 16,300<br>-6,669<br>5,970<br>7,125 | 44.390<br>8.916<br>107.789 #            | 899                                                      | 45,289<br>8,916<br>107,789    | 3,594<br>4,910                                                 | 41,695<br>4,006<br>107,789    |
| TRANSPORTATION<br>STREETS, HIGHWAYS, AND STORM                  |                                    |                |                                                                  |                            |                                                |                                    | *************************************** |                                                          |                               |                                                                |                               |
| STREET TREES & LANDSCAPING                                      | 5,961                              |                | 326,994                                                          | 576,011<br>5,961           | 153,762                                        | 422,249<br>5,961                   | 217,662                                 | 24,872                                                   | 242.534                       | 415,044<br>7,995<br>20,685                                     | -172,510<br>-7,995<br>-20,685 |
| PUBLIC TRANSIT                                                  |                                    |                |                                                                  |                            |                                                |                                    | 76,770                                  | 6.137<br>24.470<br>1 688                                 | 147,296<br>77,337<br>78,458   | 151.868<br>111.323                                             | -4.572<br>-33,986<br>         |
| COMMUNITY DEVELOPMENT PLANNING                                  | 5,000                              | ,              |                                                                  | 5,000                      |                                                | 5 . 000                            | 83.749 #                                |                                                          | 83 749                        | 22,283                                                         | 61.466                        |
| REGULATION ENFORCEMENT REDEVELOPMENT                            |                                    |                | 20,518                                                           | 139,571                    | 105,033                                        | 34,538                             | 67.575                                  |                                                          | 67.575                        | 143,302                                                        | -75,727                       |
| EMPLOYMENT                                                      |                                    |                |                                                                  |                            |                                                |                                    | 83,597                                  |                                                          | 83,597                        |                                                                | 83,597                        |
| HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS         |                                    |                | ***************************************                          |                            |                                                | 2 745                              | 251,207 #                               |                                                          |                               |                                                                |                               |
| SOLID WASTE                                                     | 561,247                            | >              | 103,418                                                          | 664,665                    | 642,503                                        | 22,162                             | 234,041 #                               | 100.140                                                  | 351.347<br>300.759<br>311.515 | 330,971<br>498,292<br>302,061                                  | 20,376<br>-197,533<br>        |
| CULTURE AND LEISURE PARKS AND RECREATION MARINA AND WHARFS      | 56,187                             | #              | 2,548                                                            | 58,735                     | 9:0                                            | 57 825                             | 358,722 #                               | 214,657                                                  | 573,379                       | 164,159                                                        | 409,220                       |
| LIBRARIES MUSEUMS GOLF COURSES                                  | 124,404                            | >              |                                                                  | 124,404                    |                                                | 124,404                            |                                         |                                                          |                               |                                                                |                               |
| SPORTS ARENA/STADIUMS<br>COMMUNITY CENTER/AUDITORIUMS-<br>OTHER |                                    |                |                                                                  | 12.994                     |                                                | 12.994                             | 53.697                                  |                                                          |                               |                                                                |                               |
| PUBLIC UTILITIES  WATER                                         |                                    | #              | 318,653                                                          | 1,462,625                  | 1,369.191                                      | 93 434                             | 357,643 #                               | 12,989                                                   | 370,632                       | 369,110                                                        | 1,522                         |
| OTHER                                                           |                                    |                |                                                                  |                            |                                                |                                    |                                         |                                                          |                               |                                                                | 116.520                       |
| TOTAL EXPENDITURES                                              | \$4,922,192                        |                | \$937.479                                                        | \$5,859,671                | \$2,338.765                                    | \$3,520,906                        | \$3 834.371                             | \$515,098                                                | \$4.349.469                   | \$2,761,191                                                    | \$1,588,278                   |
|                                                                 | FDOTNOTE LEGEND                    | AGE            | PAID CITY EMPLOYEES<br>NCY; (<)CONTRACT WI<br>ER LOCAL AGENCY. ( | TH PRIVATE SECTO           | OR: (+)WHOLLY OR                               | IN PART BY                         | AGEN                                    | AID CITY EMPLOYEE<br>CY: (<)CONTRACT W<br>R LOCAL AGENCY | ITH PRIVATE SECTO             | TEERS; (>)CONTRACT<br>DR; (+)WHOLLY OR I<br>ROVIDED WITHIN CIT | IN PART BY                    |
|                                                                 | 1983-84 A                          |                | D VALUATION<br>\$11.377.970                                      | 1983-84 PROPE              | ERTY TAXES ALLOCA                              | TED AND LEVIED                     | 1983-84 ASSESSED                        | VALUATION<br>\$13,642,280                                |                               | ERTY TAXES ALLOCAT                                             | TED AND LEVIED                |
|                                                                 | TOTAL ASSESSE                      | D              | 994,538,360<br>\$1,005,916,330                                   | SECURED AND<br>BUSINESS IN | UNSECURED                                      | \$1,623,396<br>26,257<br>59,965    | TOTAL ASSESSED                          | 264,483,278<br>\$278,125,558                             | SECURED AND<br>BUSINESS IN    | UNSECURED                                                      | \$503,737<br>59,107<br>18,816 |
|                                                                 | LESS EXEMPTIONS HOMEOWNERS OTHER   |                | \$22,195,600<br>3,970,700                                        | SECURED AND<br>HOMEOWNERS  | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX |                                    | LESS EXEMPTIONS:<br>HOMEOWNERS<br>OTHER | \$14.871.541<br>2.953.561                                | SECURED AND<br>HOMEOWNERS     | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX                 |                               |
|                                                                 | TOTAL EXEMP                        |                | \$26,166,300<br>\$979,750,030                                    | TOTAL PI                   | ROPERTY TAXES<br>ATED AND LEVIED-              | \$1,709,618                        | TOTAL EXEMPTIONS NET ASSESSED VALUE     | \$17,825,102<br>\$260.300,456                            | TOTAL PI                      | ROPERTY TAXES<br>ATED AND LEVIED-                              | \$581.660                     |
|                                                                 |                                    |                |                                                                  | VOTER APPROVE              | D TAX RATE                                     |                                    |                                         |                                                          | VOTER APPROVE                 | D TAX RATE                                                     |                               |

# IMPERIAL SEACH (SAN DIEGO COUNTY)

### LA CANADA FLINTRIDGE (LOS ANGELES COUNTY)

(CURRENT EST. POP. 23,378) (CURRENT EST. POP. 20,166)

| REVENUE ACCOUNTS TAXES                                                               | FUNCTIONAL<br>REVENUES   | GENERAL<br>REVENUES | TOTAL<br>REVENUES   | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | TOTAL<br>REVENUES |
|--------------------------------------------------------------------------------------|--------------------------|---------------------|---------------------|------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|
| CECHOED AND HINSECHDED DECOEDTY TAV                                                  | \$22,493                 | \$733,961           | \$733,961<br>22,493 |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                   |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX                                             |                          |                     |                     |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                   |
| INTEREST, PENALTIES, AND DELINQUENT TAXES SALES AND USE TAXES TRANSPORTATION TAX     |                          | 377,583             | 377,583             |                        | \$886.270                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$886,270         |
| TRANSPORTATION TAXTRANSIENT LODGING TAXES                                            |                          | 40,532              | 40.532              | \$121,238              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 121,238           |
|                                                                                      |                          | 112,860             | 112,860             |                        | 256,597                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 256,597           |
| BUSINESS LICENSE TAXES                                                               |                          | 63,178<br>8,564     | 63,178<br>8,564     |                        | 22,415                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 22.415            |
| UTILITY USERS TAX                                                                    |                          | 6,850               | 6,850               |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                   |
| SPECIAL REMEFIT ASSESSMENTS                                                          |                          |                     |                     |                        | The second secon |                   |
| FIREPARAMEDICS                                                                       |                          |                     |                     |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                   |
| POLICE                                                                               |                          |                     |                     |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                   |
| OTHER                                                                                |                          | ********            |                     |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                   |
| LICEMSES AND PERMITS CONSTRUCTION PERMITS                                            | C. C.                    |                     |                     |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                   |
| OTHER LICENSES AND PERMITS                                                           |                          |                     |                     | 257,948                | 2,800                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 257,948<br>2,800  |
| FINES AND FORFEITURES                                                                |                          |                     |                     |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                   |
| FINES AND FORFEITURES VEHICLE CODE FINES OTHER FINES, FORFEITURES, AND PENALTIES     | 76,770                   | 20,719              | 76,770<br>20,719    | 85,329                 | 4,297                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 85,329<br>4,297   |
| REVENUE FROM USE OF MONEY AND PROPERTY                                               |                          |                     |                     |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                   |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS RENTS AND CONCESSIONS     | - 25,750                 | 140,982             | 166,732             | 30,371                 | 714,030                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 744.401           |
| ROYALTIESOTHER                                                                       |                          |                     |                     |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                   |
| INTERGOVERNMENTAL                                                                    |                          |                     |                     |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                   |
| INTERCOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                    |                          | 218,664             | 218,664             |                        | 384,948<br>360                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 384,948<br>360    |
| STATE CIGARETTE TAX                                                                  |                          | 43,843              | 43,843              |                        | 55,777                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 55,777            |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF                                         |                          | 36,620<br>35,542    | 36,620<br>35,542    |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                   |
| OTHER STATE GRANTS                                                                   | - 241,725<br>- 46,077    | 185                 | 241.725<br>46,262   | 228,652<br>25,649      | 41,678                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 228.652<br>67.327 |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                  |                          |                     | 33,665              | 14,907                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 14,907            |
| FEDERAL REVENUE SHARING                                                              | - 224,660                | 262,469             | 262,469<br>224,660  | 1.073                  | 105,916                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 105,916<br>1,073  |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                  |                          |                     |                     |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                   |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES                             | - 2,065                  |                     | 2,065               | 19,699                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 19,699            |
| SPECIAL POLICE DEPARTMENT SERVICES                                                   | - 807                    |                     | 807                 |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                   |
| PLAN CHECKING FEES                                                                   |                          |                     | 15,627              | 14,473                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 14,473            |
| ENGINEERING                                                                          | - 41 579                 |                     | 41,579              | 444                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 444               |
| STREET, SIDEWALK AND CURB REPAIRSWEED AND LOT CLEANING                               | - 501                    |                     | 501                 |                        | **                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                   |
| WEED AND LOT CLEANING SEWER SERVICE CHARGES AND CONNECTION FEES SOLID WASTE REVENUES | - 1,041,092<br>- 691,182 |                     | 1.041.092 691.182   |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                   |
| FIRST AID AND AMRIII ANCE CHARGES                                                    | - 6 276                  |                     | 6,276               |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                   |
| LIBRARY FINES AND FEES                                                               | - 13,129<br>- 181,836    |                     | 13,129              |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                   |
| PARKS AND RECREATION FEES                                                            | - 181,836                |                     | 181.836             |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                   |
| WATER SERVICE CHARGES AND CONNECTION FEESELECTRIC REVENUES                           |                          |                     |                     |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                   |
|                                                                                      |                          |                     |                     |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                   |
| AIRPORT REVENUES                                                                     |                          |                     |                     |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                   |
| PORT AND HARBOR REVENUES                                                             |                          |                     |                     |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                   |
| TRANSIT REVENUES                                                                     |                          |                     |                     |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                   |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                             |                          |                     | 40,310              | 1.990                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1.990             |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                    | •                        |                     |                     |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                   |
| CONTRIBUTIONS FROM NON-GOVT SOURCES                                                  | - 24.395                 | 10,013              | 10,013<br>24,395    |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                   |
| OTHER SOURCES OF REVENUES                                                            |                          | 26,765              | 26.765              |                        | 5.355                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 5.355             |
| SALE OF BONDS                                                                        |                          |                     |                     |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                   |
| NOTES AND OTHER                                                                      |                          |                     |                     | <del></del>            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                   |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                | \$2,729,939              | \$2,139,330         | \$4 869,269         | \$801.773              | \$2,480,443                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$3,282,216       |

### TABLE 3. CITIES--CONTINUEO

#### (POPULATION FROM 10.000 TO 25.000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83. ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

#### IMPERIAL BEACH

LA CANADA FLINTRIDGE

|                                                             | OPERATING                | FOOT-          | CAPITAL                                                      | TOTAL                     | FUNCTIONAL                                     | NET                  | OPERATING                          | FOOT~             | CAPITAL                                                  |                                                            |                                                            |                             |
|-------------------------------------------------------------|--------------------------|----------------|--------------------------------------------------------------|---------------------------|------------------------------------------------|----------------------|------------------------------------|-------------------|----------------------------------------------------------|------------------------------------------------------------|------------------------------------------------------------|-----------------------------|
| FUNCTION ACTIVITY                                           | EXPENDITURE              | NOTES          |                                                              | EXPENOÎTURE               | REVENUES                                       | EXPENDITURE          | EXPENDITURE                        | NOTES             |                                                          | TOTAL<br>Expenditure                                       | FUNCTIONAL<br>REVENUES                                     | NET<br>EXPENDITURE          |
| GENERAL GOVERNMENT<br>LEGISLATIVE                           | - \$115,154<br>- 366,583 |                |                                                              | \$115,154<br>366,583      | \$40,310                                       | \$115,154<br>326,273 | \$71,662<br>92,372                 |                   |                                                          |                                                            |                                                            | \$71,662<br>92,372          |
| PUBLIC SAFETY POLICEFIRE                                    | 427 572                  |                | \$2,088                                                      | 951,834<br>427,572        | 14.389                                         | 937,445<br>427,572   | 968,326                            | +                 |                                                          |                                                            |                                                            |                             |
| EMERGENCY MEDICAL SERVICES<br>ANIMAL REGULATION             |                          | ۲ .            |                                                              |                           | 6,276                                          | -6,276<br>-501       | 3.320                              |                   |                                                          | 3.320                                                      |                                                            | 3.320                       |
| STREET LIGHTING                                             |                          | <              |                                                              |                           |                                                |                      |                                    | >                 |                                                          |                                                            |                                                            |                             |
| TRANSPORTATION                                              |                          |                |                                                              |                           | •                                              |                      |                                    |                   |                                                          |                                                            |                                                            |                             |
| STREET TREES & LANDSCAPING                                  | 276,353                  |                | 7,606                                                        | 283,959                   | 318,495                                        | -34,536              | 725,601<br>184,078                 |                   | \$6 374<br>1,373                                         | 731,975<br>185,451                                         | \$354,495<br>25,649                                        | 377,480<br>159,802          |
| PARKING FACILITIES                                          |                          | +              |                                                              |                           | 13,129                                         | -13,129              |                                    |                   |                                                          |                                                            | 126,002                                                    | -126,002                    |
| AIRPORTS                                                    |                          |                |                                                              |                           |                                                |                      |                                    |                   |                                                          |                                                            |                                                            |                             |
| OTHER                                                       |                          |                | 24,348                                                       | 24,348                    |                                                |                      |                                    |                   |                                                          |                                                            |                                                            |                             |
| COMMUNITY DEVELOPMENT PLANNING CONSTRUCTION AND ENGINEERING |                          | #              |                                                              | 39,989                    | 10,190                                         | 29,799               | 132,949                            | #><               | 864                                                      |                                                            |                                                            | 133,813                     |
| REGULATION ENFORCEMENT REDEVELOPMENT                        |                          |                | 138                                                          | 289,021                   | 281,866                                        | 7,155                | 135,048                            |                   |                                                          | 135,048                                                    | 294,554                                                    | -159,506                    |
| HOUSING                                                     |                          |                |                                                              |                           |                                                |                      |                                    |                   |                                                          |                                                            |                                                            |                             |
| COMMUNITY PROMOTION                                         | 22,175                   |                |                                                              | 22,175                    |                                                | 22.175               | 3.968                              |                   |                                                          |                                                            |                                                            | 3.968                       |
| HEALTH                                                      |                          |                |                                                              |                           |                                                |                      |                                    |                   |                                                          |                                                            |                                                            |                             |
| PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS            |                          | _              |                                                              |                           |                                                |                      |                                    |                   |                                                          |                                                            |                                                            |                             |
| SOLID WASTESEWERS                                           | 756.943                  | #              | 10,003                                                       | 523,701<br>758,355        | 691,182<br>1,066,842                           | -167 481<br>-308,487 |                                    |                   |                                                          |                                                            |                                                            |                             |
| OTHER                                                       |                          |                |                                                              |                           |                                                |                      | 1.085                              |                   |                                                          | 1,085                                                      | 1 073                                                      | 12                          |
| CULTURE AND LEISURE<br>PARKS AND RECREATION                 | 367,261                  |                | 2.149                                                        | 369,410                   | 262,411                                        | 106.999              | 17.102                             | <b>&gt;</b>       |                                                          | 17 102                                                     |                                                            | 17 102                      |
| MARINA AND WHARFS                                           |                          |                |                                                              |                           |                                                |                      |                                    |                   |                                                          |                                                            |                                                            |                             |
| MUSEUMSGOLF COURSES                                         |                          | *              |                                                              |                           |                                                |                      |                                    | •                 |                                                          |                                                            |                                                            |                             |
| SPORTS ARENA/STADIUMS                                       |                          |                |                                                              |                           |                                                |                      |                                    |                   |                                                          |                                                            |                                                            |                             |
| COMMUNITY CENTER/AUDITORIUMS-<br>OTHER                      | 8,766                    |                |                                                              |                           |                                                |                      |                                    |                   |                                                          |                                                            |                                                            |                             |
| PUBLIC UTILITIES WATER                                      |                          |                |                                                              |                           |                                                |                      |                                    |                   |                                                          |                                                            |                                                            |                             |
| GAS                                                         |                          |                |                                                              |                           |                                                |                      |                                    |                   |                                                          |                                                            |                                                            |                             |
| OTHER                                                       |                          |                |                                                              |                           |                                                |                      |                                    |                   |                                                          |                                                            |                                                            |                             |
| OTHER                                                       |                          |                |                                                              |                           |                                                |                      |                                    |                   |                                                          |                                                            |                                                            |                             |
| TOTAL EXPENDITURES                                          | \$4,133,123              |                | \$47,744                                                     | \$4,180,867               | \$2.729,939                                    | \$1 450.928          | \$2,335 511                        |                   | \$8 611                                                  | \$2,344,122                                                | \$801.773                                                  | \$1 542 349                 |
|                                                             | FOOTNOTE LEGEND          | AGE            | PAID CITY EMPLOYER<br>NCY: (<)CONTRACT V<br>ER LOCAL AGENCY. | VITH PRIVATE SECT         | OR: (+)WHOLI.Y OR                              | IN PART BY           | FOOTNOTE LEGEND                    | (#)<br>AGE<br>OTH | PAID CITY EMPLOYE<br>NCY, (<)CONTRACT<br>ER LOCAL AGENCY | ES; (&)CITY VOLUN<br>WITH PRIVATE SECT<br>(@)SERVICE NOT P | TEERS, (>)CONTRAC<br>OR; (+)WHOLLY OR<br>ROVIDED WITHIN CI | T WITH PUBLIC<br>IN PART BY |
|                                                             | 1983-84 AS               | SESSE          | D VALUATION                                                  | 1983-84 PROP              | ERTY TAXES ALLOCA                              | TED AND LEVIED       | 1983-84 AS                         | SESSED            | VALUATION                                                | 1983-84 PROP                                               | ERTY TAXES ALLOCA                                          | TED AND LEVIED              |
|                                                             | STATE ASSESSED-          | ) <del>-</del> | \$15,151,830<br>305,935,089                                  | SECURED AND               | UNSECURED                                      | \$891.579            | STATE ASSESSED-<br>LOCALLY ASSESSE | D                 | \$37.435,76<br>778.134.23                                | B SECURED AND                                              | UNSECURED                                                  |                             |
|                                                             | TOTAL ASSESSED           | )              | \$321,086,91                                                 | HOMEOWNERS-               | VENTORIES                                      | 35,368<br>33 538     | TOTAL ASSESSE                      | 0                 | \$815 569 99                                             | B HOMEOMNERS-                                              | VENTOR1ES                                                  |                             |
|                                                             | HOMEOWNERS               |                | \$14,970,200<br>2,526,60                                     | SECURED AND<br>HOMEOWNERS | S LEVIED FOR DEBI<br>UNSECURED<br>PROPERTY TAX | 412                  | LESS EXEMPTIONS HOMEOWNERS OTHER   |                   | \$39,289,60<br>10,763,82                                 | O SECURED AND<br>5 HOMEOWNERS                              | S LEVIED FOR OEBT<br>UNSECURED<br>PROPERTY TAX             | ~~~~~~~                     |
|                                                             | TOTAL EXEMP              |                | \$17,496,80                                                  | RELIEF                    |                                                |                      | TOTAL EXEMP                        | TIONS             | \$50.253,42                                              | RELIEF                                                     |                                                            |                             |
|                                                             | NET ASSESSED             |                | \$303,590,110                                                | TOTAL P                   | ROPERTY TAXES<br>ATED AND LEVIED-              | \$960,897            | NET ASSESSED                       |                   | \$765.316 57                                             | TOTAL P                                                    | ROPERTY TAXES                                              |                             |
|                                                             |                          |                |                                                              | VOTER APPROVE             | 0 TAX RATE                                     |                      |                                    |                   |                                                          | VOTER APPROVE                                              | D TAX RATE                                                 |                             |

# TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1982-83--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

LAGUNA BEACH (ORANGE COUNTY)

(CURRENT EST. POP. 18,469)

LA PALMA (ORANGE COUNTY)

(CURRENT EST. POP. 15,689)

| REVENUE ACCOUNTS                                                                            | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES  | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES                       |
|---------------------------------------------------------------------------------------------|------------------------|---------------------|--------------------|------------------------|---------------------|-----------------------------------------|
| TAKES SECURED AND UNSECURED PROPERTY TAX                                                    |                        | \$2,515,070         | \$2,515,070        |                        | \$701,365           | \$701,365                               |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX                                                    | \$41,987               | 91,007              | 41,987<br>91,007   |                        | 52,653              | 52,653                                  |
| VOIER APPROVED INDEBIEDNESS PROPERTY TAX PROPERTY TAX - PRIOR YEAR                          |                        | 212<br>54,876       | 212<br>54,876      |                        | 8,621               | 8,621                                   |
| TRANSPORTATION TAX                                                                          |                        | 1,221,426           | 1,221,426          |                        | 342,496             | 342,496                                 |
|                                                                                             | 186,889                | 768,210             | 186,889<br>768,210 |                        |                     |                                         |
|                                                                                             |                        | 212,649<br>313,724  | 212,649<br>313,724 |                        | 124,523<br>47,542   | 124,523<br>47,542                       |
| FRANCHISES———————————————————————————————————                                               |                        | 49,725              | 49,725             |                        | 22,416              | 22,416                                  |
| OTHER NON-PROPERTY TAXES                                                                    |                        | 265,282             | 265,282            |                        | 19,010              | 19,010                                  |
| SPECIAL BENEFIT ASSESSMENTS                                                                 |                        |                     |                    |                        |                     |                                         |
| FIRE-PARAMEDICS                                                                             |                        |                     |                    |                        |                     |                                         |
| POLICELIGHTING                                                                              | 176,055                |                     | 176,055            | \$159,204              |                     | 159,204                                 |
| OTHER                                                                                       | 176,055                | *                   | 176,055            | \$154,204              |                     | 139,204                                 |
| LICENSES AND PERMITS CONSTRUCTION PERMITS                                                   | 124,639                |                     | 124,639            | 63,402                 |                     | 63,402                                  |
| OTHER LICENSES AND PERMITS                                                                  | 5,823                  | 3,050               | 6,873              | 1,044                  |                     | 1.044                                   |
| FINES AND FORFEITURES VEHICLE CODE FINES                                                    | 176,631                |                     | 176.631            | 60,467                 |                     | 60.467                                  |
| OTHER FINES, FORFEITURES, AND PENALTIES                                                     | 170,071                | 431,577             | 431,577            |                        | 29,855              | 29,855                                  |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS                                  | 659,048                | 969,887             | 1,628,935          | 26,618                 | 7,741               | 34,359                                  |
|                                                                                             |                        | 359,938             | 359,938            | 23,860                 |                     | 23,860                                  |
| ROYALTIESOTHER                                                                              |                        |                     |                    |                        |                     |                                         |
| INTERGOVERNMENTAL                                                                           |                        |                     |                    |                        |                     |                                         |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX STATE TRAILER COACH IN-LIEU TAX           |                        | 404                 | 404                |                        | 117 134<br>996      | 117.134                                 |
| STATE TRAILER COACH IN-LIEU TAX                                                             |                        | 61,465<br>107,902   | 61,465<br>107,902  |                        | 34.864<br>29.139    | 34,864                                  |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF                                                |                        | 221,504             | 221,504            |                        | 51.106              | 29,139<br>51,106                        |
| STATE GASULINE TAX                                                                          | 212,527<br>158,921     | 279                 | 212,527<br>159,200 | 185,202                | 242                 | 185,202                                 |
| COUNTY GRANTS OF STATE GASOLINE TAXCOUNTY GRANTS OF STATE GASOLINE TAX                      | 5,869                  |                     | 5,869              | *****                  |                     |                                         |
| COUNTY GRANTSFEDERAL REVENUE SHARING                                                        | 88,440                 | 116,476             | 88,440<br>116,476  |                        | 73,740              | 73.740                                  |
|                                                                                             | 777,488                |                     | 777,468            |                        |                     |                                         |
| OTHER TAXES IN-LIEU                                                                         |                        |                     |                    |                        |                     |                                         |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES SPECIAL POLICE DEPARTMENT SERVICES | 25,067                 |                     | 25,067             | 9.705                  |                     | 9.705                                   |
| SPECIAL FIRE DEPARTMENT SERVICES                                                            | 4,300                  |                     | 4,300              | 6,913                  |                     | 6,913                                   |
| 91 AN CHECKING FEES                                                                         | 72,847<br>13,745       |                     | 72,847<br>13,745   | 22,382                 |                     | 22.382                                  |
| ANIMAL SHELTER FEES AND CHARGESENGINEERING FEES                                             | 124,846                |                     | 124.846            | 18,937                 |                     | 18,937                                  |
| STREET, SIDEWALK AND CURB REPAIRS                                                           | 8,996<br>41,191        |                     | 8,996<br>41,191    | 4,030                  |                     | 4,030                                   |
|                                                                                             | 1,418,811              |                     | 1,418,811          | 204,539                |                     | 204,539                                 |
| SOLID WASTE REVENUES                                                                        | 391,920<br>45          |                     | 391,920<br>45      |                        |                     |                                         |
|                                                                                             |                        |                     |                    |                        |                     |                                         |
|                                                                                             |                        |                     | 620,653<br>225,135 | 111,025                |                     | 111,025                                 |
| PARKS AND RECREATION FEES                                                                   |                        |                     |                    | 1,016,878              |                     | 1,016,878                               |
| GOLF COURSE FEES                                                                            |                        |                     |                    |                        |                     | 1,016,878                               |
|                                                                                             |                        |                     |                    |                        |                     |                                         |
| CEMETERY REVENUES                                                                           |                        |                     |                    |                        |                     |                                         |
| HOUSING REVENUES                                                                            |                        |                     |                    |                        |                     |                                         |
| HOSDITAL DEVENUES                                                                           |                        |                     |                    |                        |                     |                                         |
|                                                                                             |                        |                     | 97,161<br>114,726  |                        |                     |                                         |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                                    | 57,640                 |                     | 57.640             | 59,216                 |                     | 59,216                                  |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                           |                        | 8,055               | 8,055              |                        | 808                 | 808                                     |
| SALE OF REAL AND PERSONAL PROPERTY————————————————————————————————————                      |                        | 8,317<br>181,093    | B,317<br>181,093   |                        | 352.760             | 352,760                                 |
|                                                                                             |                        | 161,073             | 101,043            |                        | 352.760             | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| OTHER FINANCING SOURCESSALE OF BONDS                                                        |                        |                     | 501 000            |                        |                     |                                         |
| NOTES AND OTHER                                                                             | 581,000                | 47.043.100          | 581.000            |                        |                     |                                         |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                       | \$6,412,400            | \$7.962 128         | \$14 374.528       | \$1,977.430            | \$2.017.011         | \$3,994,441                             |

#### TABLE 3 CITIES--CONTINUED

### (POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83. ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

LAGUNA BEACH

LA PALMA

| FUNCTION ACTIVITY                                                                                               |                                                  | FOOT- CAPITAL<br>HOTES OUTLAY                                  | TOTAL<br>EXPENDITURE              | FUNCTIONAL<br>REVENUES                         | NET<br>EXPENDITURE                |                                                      | FOOT-<br>NOTES | CAPITAL<br>OUTLAY                        | TOTAL<br>EXPENDITURE       | FUNCTIONAL<br>REVENUES                                     | NET<br>EXPENDITURE            |
|-----------------------------------------------------------------------------------------------------------------|--------------------------------------------------|----------------------------------------------------------------|-----------------------------------|------------------------------------------------|-----------------------------------|------------------------------------------------------|----------------|------------------------------------------|----------------------------|------------------------------------------------------------|-------------------------------|
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT                                                           | \$194,510<br>474,688                             | \$36,179<br>2,047                                              | \$230,689<br>476,735              | \$114.726                                      | \$230,689<br>362,009              | \$77.896<br>380,749                                  |                | \$4,494                                  |                            |                                                            | \$77.896<br>385.243           |
| PUBLIC SAFETY POLICE FIRE EMERGENCY MEDICAL SERVICES                                                            | - 1,362,111 #                                    | #& 17,946                                                      | 2,260,611<br>1,380,057<br>134,591 | 40,394                                         | 2,220,217<br>1,380,057<br>134,546 | 1,036,044                                            | >              | 43.988                                   | 1.080,032<br>30,618        | \$11,194<br>14,400                                         | 1.068,838                     |
| ANIMAL REGULATION<br>WEED ABATEMENT                                                                             | 148,177<br>53,064<br>109,609                     |                                                                | 155,152<br>53,064<br>109,609      | 19,568<br>41,191<br>176,055                    | 135,584<br>11,873<br>-66,446      | 2,985<br>137,095                                     |                | 4,309                                    | 2.985<br>137,095<br>4,309  | 4,030<br>160,197                                           | -1,045<br>-23,102<br>4,309    |
| TRANSPORTATION<br>STREETS, HIGHWAYS, AND STORM                                                                  |                                                  | 845                                                            | 327,877                           | 90.432                                         | 237,445                           |                                                      |                |                                          |                            |                                                            |                               |
| DRAINS— STREET TREES & LANOSCAPING— PARKING FACILITIES—————— PUBLIC TRANSIT———————————————————————————————————— | 478 957                                          | 646,072<br>5,906<br>2,633                                      | 1,199,729<br>484,863<br>489,847   | 550,581<br>620,653<br>483,331                  | -135,790<br>6,516                 | 323,577<br>43,233                                    | <              |                                          |                            | 318,443                                                    | 5,134<br>43,233               |
| PORTS AND HARBORSOTHER                                                                                          |                                                  |                                                                |                                   |                                                |                                   |                                                      |                |                                          |                            |                                                            |                               |
| COMMUNITY DEVELOPMENT PLANNING CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT                              | 341,453                                          | 1,967                                                          | 229,395<br>341,453                | 17 531<br>347,399                              | 211,864<br>-5,946                 | 2,700<br>126,646                                     |                |                                          | 2.700<br>126.646           | 115,197                                                    | 2,700<br>11,449               |
| REDEVELOPMENT                                                                                                   | 48,950                                           |                                                                | 48,950                            |                                                | 48,950                            | 102,500                                              |                |                                          | 102,500                    |                                                            | 102,500                       |
| OTHER  HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE                                      |                                                  |                                                                |                                   |                                                |                                   |                                                      |                |                                          |                            |                                                            |                               |
| HOSPITALS & SANITARIUMS SOLID WASTESEWERS                                                                       | 1,532,701                                        | 2,182,339                                                      | 410,261<br>3,715,040              | 391,920<br>3,244,488                           |                                   | 63,836                                               |                |                                          |                            | 207,308                                                    | -143,472                      |
| CULTURE AND LEISURE PARKS AND RECREATION                                                                        | 1.289.483                                        |                                                                | 1,482,669                         | 274,086                                        | 1,206,583                         | 335,402                                              |                | 687                                      | 336,089                    | 111,475                                                    | 224,614                       |
| LIBRARIES                                                                                                       |                                                  |                                                                |                                   |                                                |                                   | 20,485                                               | >              |                                          | 20,485                     | 9,460                                                      | 11,025                        |
| OTHER                                                                                                           |                                                  | 7                                                              |                                   |                                                |                                   |                                                      |                |                                          |                            |                                                            |                               |
| PUBLIC UTILITIES WATER                                                                                          |                                                  |                                                                |                                   |                                                |                                   | 550,303                                              | #              | 4.287                                    | 554,590                    | 1,021,675                                                  | -467,085<br>                  |
| OTHER TOTAL EXPENDITURES                                                                                        |                                                  | 250,000<br>\$3,373,308                                         | 250,000<br>\$13,780,592           | \$6 412,400                                    | 250,000<br>\$7.368.192            | \$3,234,069                                          |                | \$57.765                                 | \$3.291.834                |                                                            | \$1,314,404                   |
| TOTAL EXPENDITURES                                                                                              | FOOTNOTE LEGEND:                                 | (#)PAID CITY EMPLOYE<br>AGENCY; (<)CONTRACT OTHER LOCAL AGENCY | ES; (&)CITY VOLUN                 | ITEERS; (>)CONTRAC                             | T WITH PUBLIC<br>IN PART BY       | FOOTNOTE LEGEND                                      | AGEN           | AID CITY EMPLOYER                        | ES; (&)CITY VOLUN          | TEERS; (>)CONTRAC<br>OR; (+)WHOLLY OR<br>ROVIDED WITHIN CI | T WITH PUBLIC<br>IN PART BY   |
|                                                                                                                 | 1983-84 ASS                                      | SESSED VALUATION                                               |                                   | ERTY TAXES ALLOCA                              |                                   | 1983-84 ASS                                          |                |                                          |                            | ERTY TAXES ALLOCA                                          |                               |
|                                                                                                                 | STATE ASSESSED LOCALLY ASSESSED- TOTAL ASSESSED- | 1,101,476,71                                                   | SECURED AND<br>BUSINESS IN        | S ALLOCATED UNSECURED IVENTORIES               | \$2.988,717<br>189,387<br>104,928 | STATE ASSESSED<br>LOCALLY ASSESSED<br>TOTAL ASSESSED | )              | \$8,539,96<br>445,819,45<br>\$454,359,41 | SECURED AND<br>BUSINESS IN | S ALLOCATED<br>UNSECURED<br>VENTORIES                      | \$805,287<br>52,045<br>28,272 |
|                                                                                                                 | LESS EXEMPTIONS: HOMEOWNERS                      | \$27,405,20                                                    | PROPERTY TAXE SECURED AND         | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX | 54,960                            | LESS EXEMPTIONS. HOMEOWNERS OTHER                    |                | \$23.531.20                              | PROPERTY TAXE              | S LEVIED FOR OEBT                                          |                               |
|                                                                                                                 | TOTAL EXEMPTI                                    | IONS \$37,997,59                                               | RELIEF<br>L<br>TOTAL P            | ROPERTY TAXES                                  | 1,401                             | TOTAL EXEMPT                                         | IONS           | \$24,170,289<br>\$430,189,12             | RELIEF                     | ROPERTY TAXES                                              | \$885.604                     |
|                                                                                                                 | RE. ASSESSED **                                  | 12,000,300,24                                                  |                                   | D TAX RATE                                     |                                   |                                                      |                |                                          |                            | D TAX RATE                                                 |                               |

# TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1982-83--CONTINUED (POPULATION FROM 10,000 TO 25,000)

LARKSPUR (MARIN COUNTY)

#### LAWNDALE (LOS ANGELES COUNTY)

(CURRENT EST. POP. 11,538) (CURRENT EST. POP. 24,476)

| REVENUE ACCOUNTS                                                                 | FUNCTIONAL<br>REVENUES |     | GENERAL<br>REVENUES | TOTAL<br>REVENUES | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES |
|----------------------------------------------------------------------------------|------------------------|-----|---------------------|-------------------|------------------------|-----------------------------------------|-------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX                                         |                        |     | \$1,117,911         | \$1,117,911       |                        |                                         |                   |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX PROPERTY TAX - PRIOR YEAR               |                        |     | 120,633             | 120,633           |                        |                                         |                   |
| OTHER PROPERTY TAXESINTEREST, PENALTIES, AND DELINQUENT TAXES                    |                        |     |                     |                   |                        | \$5,814                                 | \$5,814           |
| SALES AND HISE TAXES                                                             |                        |     | 833,062             | 833,062           |                        | 1,173,466                               | 1,173,466         |
| TRANSPORTATION TAXTRANSIENT LODGING TAXES                                        |                        |     |                     |                   | \$149,734              | 8,626                                   | 149,734<br>8,626  |
| FRANCHISES                                                                       |                        |     | 78,633<br>106,865   | 78,633<br>106,865 |                        | 115,693<br>88,076                       | 115,693<br>88,076 |
| REAL PROPERTY TRANSFER TAXESUTILITY USERS TAX                                    |                        |     | 13,001              | 13,001            |                        | 13,401                                  | 13,401            |
| OTHER NON-PROPERTY TAXES                                                         |                        |     | 3,036               | 3,036             |                        |                                         |                   |
| SPECIAL BENEFIT ASSESSMENTS                                                      |                        |     |                     |                   |                        |                                         |                   |
| FIREPARAMEDICS                                                                   |                        |     |                     |                   |                        |                                         |                   |
| POLICELIGHTING                                                                   |                        |     |                     |                   |                        |                                         |                   |
|                                                                                  |                        |     |                     |                   |                        |                                         |                   |
| LICENSES AND PERMITS                                                             |                        |     |                     |                   |                        |                                         |                   |
| CONSTRUCTION PERMITSOTHER LICENSES AND PERMITS                                   | \$27,776<br>1,891      |     |                     | 27,776<br>1,891   | 121,681<br>13,394      | 1,741                                   | 121,681<br>15,135 |
|                                                                                  | 1,0,1                  |     |                     | 1,0/1             | *2,274                 | 1,741                                   | 15,155            |
| FIMES AND FORFEXTURES VEHICLE CODE FIMES OTHER FIMES, FORFEITURES, AND PENALTIES | 106,213                |     |                     | 106,213           | 228,180                |                                         | 228,180           |
|                                                                                  |                        |     |                     |                   | ************           | 37,068                                  | 37,068            |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS                       | 81,427                 |     | 197.308             | 278,735           | 60,670                 | 341,044                                 | 401,714           |
| RENTS AND CONCESSIONS                                                            |                        |     | 1,200               | 1,200             |                        | 375                                     | 375               |
| ROYALTIESOTHER                                                                   |                        |     |                     |                   |                        |                                         |                   |
| INTERGOVERNMENTAL                                                                |                        |     |                     |                   | · ·                    |                                         | •                 |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAXSTATE TRAILER COACH IN-LIEU TAX |                        |     | 1.419               | 1,419             |                        | 463,492                                 | 463,492           |
| STATE CIGARETTE TAX                                                              |                        |     | 36,785              | 36,785            |                        | 69.913                                  | 69,913            |
| STATE HOMEOWNERS PROPERTY TAX RELIEF                                             |                        |     | 48,019<br>27,979    | 48,019<br>27,979  |                        | *************************************** |                   |
| STATE GASOLINE TAX<br>OTHER STATE GASOLINE TAX                                   | 144,053                |     | 176                 | 144,053           | 274,576                |                                         | 274,576           |
| COUNTY GRANTS OF STATE GASOLINE TAX                                              | 42,964                 |     |                     | 43,140            | 24,437                 | 83,294                                  | 83,294<br>24,437  |
| COUNTY GRANTS                                                                    | 17,000                 |     | 63,222              | 17,000<br>63,222  |                        | 217,856                                 | 217,856           |
| OTHER FEDERAL GRANTS                                                             | 34,846                 |     |                     | 34,846            | 387,739                |                                         | 387,739           |
| OTHER TAXES IN-LIEU                                                              | 23,377                 |     |                     | 23,377            | ************           | 6,112                                   | 6.112             |
| ZONING FEES AND SUBDIVISION FEES                                                 | 21,007                 |     |                     | 21,007            | 8,802                  |                                         | 8,802             |
| SPECIAL FIRE DEPARTMENT SERVICES                                                 | 733<br>561             |     |                     | 733<br>561        |                        |                                         |                   |
| PLAN CHECKING FEESANIMAL SHELTER FEES AND CHARGES                                | 13,489                 |     |                     | 13,489            |                        |                                         |                   |
|                                                                                  | 10,296                 |     |                     | 10,296            |                        |                                         |                   |
| STREET, SIDEWALK AND CURB REPAIRSWEED AND LOT CLEANING                           |                        |     |                     |                   |                        |                                         |                   |
| SEWER SERVICE CHARGES AND CONNECTION FEES                                        | 371,785<br>1,431       |     |                     | 371,785<br>1,431  | 24,366                 |                                         | 24,366            |
| FIRST AID AND AMRII ANCE CHARGES                                                 |                        |     |                     |                   | 674                    |                                         | 674               |
| LIBRARY FINES AND FEES                                                           | 1,023                  |     |                     | 1,023             |                        |                                         |                   |
| PARKS AND RECREATION FEESGOLF COURSE FEES                                        | 119,857                |     |                     | 119,857           | 31,948                 |                                         | 31,948            |
| WATER SERVICE CHARGES AND CONNECTION FEES                                        |                        |     |                     |                   |                        |                                         |                   |
| ELECTRIC REVENUESGAS REVENUES                                                    |                        |     |                     |                   |                        | **********                              |                   |
| AIRPORT REVENUES                                                                 |                        |     |                     |                   |                        |                                         |                   |
| RAIISING PEVENIIES                                                               |                        |     |                     |                   |                        |                                         |                   |
| PORT AND HARBOR REVENUES                                                         |                        |     |                     |                   |                        |                                         |                   |
| TRANSIT REVENUES                                                                 |                        |     |                     |                   |                        | *****                                   |                   |
| QUASI-EXTERNAL TRANSACTIONS                                                      | 54,875                 |     |                     | 54,875            |                        |                                         |                   |
| OTHER REVENUES                                                                   |                        |     |                     |                   |                        |                                         |                   |
| SALE OF REAL AND PERSONAL PROPERTY                                               |                        |     |                     |                   |                        | 3,979                                   | 3,979             |
| OTHER SOURCES OF REVENUES                                                        | 61,242                 |     |                     | 61,242            |                        | 90,667                                  | 90.667            |
| OTHER FINANCING SOURCES                                                          |                        |     |                     |                   |                        |                                         |                   |
| SALE OF BONDSNOTES AND OTHER                                                     |                        |     |                     |                   |                        |                                         |                   |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                            |                        | *** | \$2.649.249         | \$3,785,095       | \$1,326,201            | \$2,720,617                             | \$4.046,818       |
| ATTAC LAMPISONUE DITA ATTACHUE MELEGARA                                          | -1,155,040             |     | JE . 0-7, 6-77      | 23,703,043        | \$1,320,201            | 32,720,017                              | 34.040,010        |

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83. ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

AWNDALE

| FUNCTION ACTIVITY                                                         |                                             | FOOT-<br>NOTES | CAPITAL                                                          | TOTAL<br>EXPENDITURE                                  | FUNCTIONAL<br>REVENUES                                     | NET<br>EXPENDITURE                 |                                             | FOOT -<br>NOTES | CAPITAL<br>OUTLAY           | TOTAL<br>EXPENOITURE                                       | FUNCTIONAL<br>REVENUES            | NET<br>EXPENDITURE             |
|---------------------------------------------------------------------------|---------------------------------------------|----------------|------------------------------------------------------------------|-------------------------------------------------------|------------------------------------------------------------|------------------------------------|---------------------------------------------|-----------------|-----------------------------|------------------------------------------------------------|-----------------------------------|--------------------------------|
| GENERAL GOVERNMENT<br>LEGISLATIVE                                         | \$25,776<br>235,193                         |                | \$1,307                                                          | \$25,776<br>236,500                                   | \$4,461                                                    | \$25,776<br>232,039                | \$156,943<br>849,665                        |                 | \$2,127<br>402,188          | \$159,070<br>1,251,853                                     |                                   | \$159,070<br>1,251,853         |
| PUBLIC SAFETY POLICE FIRE EMERGENCY MEDICAL SERVICES                      | 876,949                                     | #              | 18,333<br>95,191                                                 | 942,581<br>972,140                                    | 145,214<br>56,561                                          | 797,367<br>915,579                 | 1,258,146                                   | <b>+</b><br>> · | 107,657                     | 1,258,146<br>107,657<br>39,490                             | \$229,171                         | 1,028,975<br>107,657<br>38,816 |
| ANIMAL REGULATION                                                         | 1,500                                       | #              |                                                                  | 1,500<br>92,932                                       |                                                            | 1,500<br>92,932                    | 90.053                                      | •               |                             | 90,053                                                     | 13,227                            | 687                            |
| TRANSPORTATION STREETS, HIGHWAYS, AND STORM                               |                                             |                |                                                                  |                                                       |                                                            |                                    |                                             |                 |                             |                                                            |                                   |                                |
| STREET TREES & LANDSCAPING                                                | 5,064                                       |                | 201,709                                                          | 483.672<br>5,064                                      | 281,415                                                    | 202.257                            | 254,122<br>22,176                           |                 | 2,800                       |                                                            | 325,036                           | -68,114<br>22,176              |
| PUBLIC TRANSIT                                                            |                                             | •              |                                                                  |                                                       |                                                            |                                    | 23,760                                      |                 |                             | 23,760                                                     | 150.079                           |                                |
| COMMUNITY DEVELOPMENT PLANNING                                            | 120,533                                     | #              |                                                                  | 120,533                                               | 21,107                                                     | 99,426                             | 105,216                                     |                 |                             | 105,216                                                    | 8,802                             | 96,414                         |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT REDEVELOPMENT HOUSING | 44,103                                      |                | 11,890                                                           | 55,993                                                | 52,478                                                     | 3,515                              | 132,454                                     | :               |                             | 132,454                                                    | 121,681                           | 10,773                         |
| EMPLOYMENTCOMMUNITY PROMOTION                                             |                                             |                |                                                                  |                                                       |                                                            |                                    | 104,001                                     |                 |                             | 104.001                                                    | 411                               | 103,590                        |
| MEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE       |                                             |                |                                                                  | 4,932                                                 | 1,431                                                      | 3,501                              | 13,000                                      |                 |                             | 13,000                                                     |                                   |                                |
| SEWERS                                                                    | 207,079                                     | *              | 138,615                                                          | 345,694                                               | 397,212                                                    | -51,518                            |                                             |                 |                             |                                                            |                                   |                                |
| CULTURE AND LEISURE PARKS AND RECREATION MARINA AND WHARFS LIBRARIES      |                                             |                |                                                                  | 288,887                                               | 139,769                                                    | 149,118                            | 498,389                                     |                 | 12,417                      | 510,806                                                    | 41,012                            | 469,794                        |
| MUSEUMSGOLF COURSESSPORTS ARENA/STADIUMS                                  |                                             | •              |                                                                  |                                                       |                                                            |                                    |                                             |                 |                             |                                                            |                                   |                                |
| COMMUNITY CENTER/AUDITORIUMS-                                             | 30,338                                      |                |                                                                  | 30,338                                                | 33,615                                                     | -3,277                             |                                             |                 |                             |                                                            |                                   |                                |
| PUBLIC UTILITIES  WATER                                                   |                                             | +              |                                                                  |                                                       |                                                            |                                    |                                             | •               |                             |                                                            |                                   |                                |
| OTHER                                                                     |                                             |                |                                                                  |                                                       |                                                            |                                    | 360,799                                     |                 | 20.230                      | 381,029                                                    | 391;183                           | -10,154                        |
| TOTAL EXPENDITURES                                                        | \$3,267,408                                 |                | \$467,045                                                        | \$3,734,453                                           | \$1,135,846                                                | \$2,598,607                        | \$3,908.901                                 |                 | \$547,419                   | \$4,456,320                                                | \$1,326,201                       | \$3,130,119                    |
|                                                                           | FOOTNOTE LEGEND:                            | (#)F<br>AGEN   | PAID CITY EMPLOYEES<br>NCY; (<)CONTRACT WI<br>ER LOCAL AGENCY. ( | ; (&)CITY VOLUN<br>TH PRIVATE SECT<br>©)SERVICE NOT P | TEERS; (>)CONTRAC<br>DR; (+)WHOLLY OR<br>ROVIDED WITHIN CI | T WITH PUBLIC<br>IN PART BY<br>TY. | FOOTNOTE LEGEND                             | AGEN            | CY: (<)CONTRACT N           | ES; (&)CITY VOLUN<br>WITH PRIVATE SECT<br>(@)SERVICE NOT P | OR: (+)WHOLLY OR                  | IN PART BY                     |
|                                                                           | 1983-84 AS                                  | SESSE          | D VALUATION                                                      | 1983-84 PROPI                                         | ERTY TAXES ALLOCA                                          | TED AND LEVIED                     | 1983-84 ASS                                 | ESSED \         | /ALUATION                   | 1983-84 PROP                                               | ERTY TAXES ALLOCA                 | TED AND LEVIED                 |
|                                                                           | STATE ASSESSED<br>LOCALLY ASSESSED          |                | \$19,575,920<br>520,750,533                                      | BUSINESS IN                                           | UNSECURED                                                  | \$1,277,535                        | STATE ASSESSED<br>LOCALLY ASSESSED          |                 | \$10,609,870<br>415,422,730 | SECURED AND<br>BUSINESS IN                                 | UNSECURED                         |                                |
|                                                                           | TOTAL ASSESSED  LESS EXEMPTIONS: HOMEOWNERS |                | \$540,326,453<br>\$16,107,000                                    | PROPERTY TAXES                                        | S LEVIED FOR DEBT                                          | 47,161                             | TOTAL ASSESSED  LESS EXEMPTIONS: HOMEDWNERS |                 | \$426,032,600               | PROPERTY TAXE SECURED AND                                  | S LEVIED FOR DEBT                 |                                |
|                                                                           | OTHER                                       |                | 18,991,868<br>\$35,098,868                                       | RELIEF                                                | PROPERTY TAX                                               |                                    | OTHER TOTAL EXEMPT                          |                 | 2,572,468<br>\$19,095,756   | B HOMEOWNERS<br>RELIEF                                     | PROPERTY TAX                      |                                |
|                                                                           | NET ASSESSED V                              |                | \$505,227,585                                                    | ALLOCA                                                | ROPERTY TAXES<br>ATED AND LEVIED-                          | \$1,324,696                        | NET ASSESSED V                              |                 | \$406,936.85                | TOTAL P                                                    | ROPERTY TAXES<br>ATED AND LEVIED- |                                |
|                                                                           |                                             |                |                                                                  | VOTER APPROVE                                         | TAX RATE                                                   |                                    |                                             |                 |                             | VOTER APPROVE                                              | D TAX RATE                        |                                |

#### LEMON GROVE (SAN DIEGO COUNTY)

(CURRENT EST. POP. 21,635)

LEMOORE (KINGS COUNTY)
(CURRENT EST. POP 10,191)

|                                                                                                       |                                         | (CURRENT EST. POP. 21,63 | 5)                |                     | (CURRENT EST. POP 1 | (0,191)            |
|-------------------------------------------------------------------------------------------------------|-----------------------------------------|--------------------------|-------------------|---------------------|---------------------|--------------------|
| REVENUE ACCOUNTS                                                                                      | FUNCTIONAL<br>REVENUES                  | GENERAL<br>REVENUES      | TOTAL REVENUES    | FUNCTIONAL REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES  |
| TAXES SECURED AND UNSECURED PROPERTY TAX VOTER APPROVED INDEBTEDNESS PROPERTY TAX                     |                                         | \$458,766                | \$458,766         |                     | \$341,018           | \$341,018          |
| PROPERTY TAX - PRIOR YEAROTHER PROPERTY TAX                                                           |                                         |                          |                   | \$18,706            | 6,845               | 18,706<br>6,845    |
| OTHER PROPERTY TAXESINTEREST, PENALTIES, AND DELINQUENT TAXES                                         |                                         |                          |                   |                     | 187                 | 187                |
| OTHER PROPERTY TAXES INTEREST, PENALTIES, AND DELINQUENT TAXES SALES AND USE TAXES TRANSPORTATION TAX | \$50,000                                | 1,225,698                | 1,225,698         |                     | 391,093             | 391,093            |
| FRANCIENT LUDGING TAXES                                                                               |                                         | 38,845<br>156,101        | 38,845<br>156,101 |                     | 70,154              | 70.154             |
| DUCTNECE LICENCE TAVEC                                                                                |                                         | 58,867<br>9,217          | 58,867<br>9,217   |                     | 27,906<br>7,047     | 27,906<br>7,047    |
| REAL PROPERTY TRANSFER TAXES                                                                          | 6.585                                   | 7,217                    | 6.585             |                     |                     |                    |
|                                                                                                       | 6,585                                   |                          | 6,363             |                     |                     |                    |
| SPECIAL BENEFIT ASSESSMENTS FIRE                                                                      |                                         |                          |                   |                     |                     |                    |
| 001.705                                                                                               |                                         |                          |                   |                     |                     |                    |
| LIGHTINGOTHER                                                                                         |                                         |                          |                   |                     |                     |                    |
| TOPHREE AND DEDUTTS                                                                                   |                                         |                          |                   |                     |                     |                    |
| CONSTRUCTION PERMITSOTHER LICENSES AND PERMITS                                                        | 69,167                                  |                          | . 69,167          | 52,562              | 6.463               | 52,562<br>6,463    |
|                                                                                                       |                                         |                          |                   |                     | 0,403               | 0,405              |
| FINES AND FORFEITURES VEHICLE CODE FINES                                                              | 155,623                                 |                          | 155,623           | 63,789              |                     | 63,789             |
| OTHER FINES, FORFEITURES, AND PENALTIES                                                               | 3,537                                   |                          | 3,537             |                     | 5,836               | 5,836              |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS                                            | 319,321                                 | 160,910                  | 480,231           |                     | 169,725             | 169,725            |
| RENTS AND CONCESSIONS                                                                                 | 2,342                                   | 6,338                    | 8,680             |                     | 13,901              | 13,901             |
| OTHER                                                                                                 |                                         |                          |                   |                     |                     |                    |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                                     |                                         | 315,881                  | 315,881           |                     | 54,835              | 54,835             |
| STATE TRAILER COACH IN-LIEU TAX                                                                       |                                         | 1.030<br>62,892          | 1,030<br>62,892   |                     | 2,990<br>25,362     | 2,990<br>25,362    |
| STATE HOMEOWNERS PROPERTY TAX RELIEF STATE BUSINESS INVENTORY PROPERTY TAX RELIEF                     |                                         | 18,343                   | 18,343            |                     | 16,362              | 16,362             |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF STATE GASOLINE TAX                                       | 237,080                                 | 18,462                   | 18,462<br>237,080 | 101,895             | 42,732              | 42,732<br>101,895  |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                                   |                                         | 164                      | 164               | 13,740              | 151                 | 13,891             |
| COUNTY GRANTS                                                                                         |                                         | 181,484                  | 181,484           | 107,317             | 109,422             | 107.317<br>109.422 |
| OTHER FEDERAL GRANTSOTHER TAXES IN-LIEU                                                               | 135,857                                 |                          | 135,857           | 26,247              |                     | 26,247             |
|                                                                                                       |                                         |                          |                   |                     |                     |                    |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES                                              | 12,803                                  |                          | 12,803            | 16,709              |                     | 16,709             |
| SPECIAL POLICE DEPARTMENT SERVICES                                                                    |                                         |                          |                   |                     |                     |                    |
| PLAN CHECKING FEESANIMAL SHELTER FEES AND CHARGES                                                     |                                         |                          |                   | 30,882              |                     | 30,882             |
| ENGINEEDING FEES                                                                                      |                                         |                          |                   | 4,906               |                     | 4,906              |
| STREET, SIDEWALK AND CURB REPAIRS                                                                     |                                         |                          |                   | 485,067             |                     | 485,067            |
| SOLID WASTE REVENUES                                                                                  |                                         |                          |                   | 348,905             |                     | 348,905            |
| FIRST AID AND AMBULANCE CHARGESLIBRARY FINES AND FEES                                                 |                                         |                          |                   |                     |                     |                    |
| PARKING FACILITIES———————————————————————————————————                                                 | 41,430                                  |                          | 41,430            |                     |                     |                    |
|                                                                                                       |                                         | *****                    |                   | 84.373<br>465.519   |                     | 84,373<br>465,519  |
| ELECTRIC REVENUES                                                                                     |                                         |                          |                   |                     |                     |                    |
| AIRPORT REVENUESCEMETERY REVENUES                                                                     |                                         |                          |                   |                     |                     |                    |
| HOUSING DEVENUES                                                                                      |                                         |                          |                   |                     |                     |                    |
| PORT AND HARBOR REVENUESHOSPITAL REVENUES                                                             |                                         |                          |                   |                     |                     |                    |
| TRANSIT REVENUESQUASI-EXTERNAL TRANSACTIONS                                                           | 24,869                                  |                          | 24,869            |                     |                     |                    |
| OTHER CURRENT SERVICE CHARGES                                                                         | *************************************** |                          | *********         |                     |                     |                    |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                                     |                                         | 2,912                    | 2,912             | 47                  |                     | 47                 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES                                                                   | 1 251                                   | 400<br>27,104            | 400<br>28,355     |                     |                     |                    |
|                                                                                                       | 1,251                                   | 27,104                   | 20,333            | 82.962              |                     | 82,962             |
| OTHER FINANCING SOURCESSALE OF BONDS                                                                  |                                         |                          |                   |                     |                     |                    |
| NOTES AND OTHER                                                                                       |                                         |                          |                   |                     |                     |                    |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                 | \$1,059,865                             | \$2,743,414              | \$3 803 279       | \$1.903 626         | \$1 292 029         | \$3 195.655        |

#### TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

I EHON OPOV

LEMOORE

| FUNCTION ACTIVITY                                                                | OPERATING EXPENDITURE              | FOOT-<br>NOTES         | CAPITAL                                                   | TOTAL EXPENDITURE                                          | FUNCTIONAL REVENUES                                        | NET<br>EXPENDITURE                | OPERATING<br>EXPENDITURE                            | FOOT-<br>NOTES | CAPITAL<br>OUTLAY                        | TOTAL<br>EXPENDITURE         | FUNCTIONAL<br>REVENUES                                     | NET<br>EXPENDITURE            |
|----------------------------------------------------------------------------------|------------------------------------|------------------------|-----------------------------------------------------------|------------------------------------------------------------|------------------------------------------------------------|-----------------------------------|-----------------------------------------------------|----------------|------------------------------------------|------------------------------|------------------------------------------------------------|-------------------------------|
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT                            | \$10,870<br>264,377                | !                      | \$1,173,632                                               | \$10,870<br>1,438,009                                      | \$158,000                                                  | \$10,870<br>1,280,009             | \$5,490<br>272,323                                  |                | \$6,860                                  | \$5,490<br>279,183           |                                                            | \$5,490<br>279,183            |
| PUBLIC SAFETY POLICEFIRE                                                         | 789.610                            | #&                     | 6,062<br>8,491                                            | . 798,101                                                  | 69,167                                                     | 936,767<br>728,934                | 662,161<br>82,727                                   | &              | 24,772                                   | 686,933<br>82,727            | \$158,148                                                  | 528,785<br>82,727             |
| EMERGENCY MEDICAL SERVICES ANIMAL REGULATION WEED ABATEMENT STREET LIGHTING      |                                    |                        |                                                           |                                                            |                                                            |                                   | 51,736                                              |                |                                          | 51.736                       |                                                            | 51.736                        |
| DISASTER PREPAREDNESS OTHER TRANSPORTATION                                       |                                    |                        |                                                           |                                                            |                                                            |                                   |                                                     |                |                                          |                              |                                                            |                               |
| STREETS, HIGHWAYS, AND STORM DRAINSSTREET TREES & LANDSCAPING PARKING FACILITIES |                                    |                        |                                                           |                                                            | 603,922                                                    |                                   | 135,997                                             |                |                                          | 339,149                      | 203,271                                                    | 135,878                       |
| PUBLIC TRANSIT                                                                   | 68,731                             | >                      |                                                           | 68,731                                                     | 81,985                                                     | -13,254                           |                                                     | >              |                                          |                              |                                                            |                               |
| OTHER                                                                            |                                    |                        |                                                           |                                                            |                                                            |                                   |                                                     |                |                                          |                              |                                                            |                               |
| CONSTRUCTION AND ENGINEERING                                                     |                                    |                        | 332                                                       | 110,378                                                    | 12,803                                                     | 97,575                            | 29,944                                              |                |                                          | 29,944                       | 30,882<br>32,907                                           | -938<br>-30,303               |
| REDEVELOPMENT                                                                    | 3.850                              |                        |                                                           | 3,850                                                      | 3,850                                                      |                                   |                                                     |                |                                          |                              |                                                            |                               |
| EMPLOYMENT                                                                       | 14.904                             |                        |                                                           | 14,904                                                     |                                                            | 14,904                            |                                                     |                |                                          |                              |                                                            |                               |
| HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE              |                                    |                        |                                                           |                                                            |                                                            |                                   |                                                     |                |                                          |                              |                                                            |                               |
| SOLID WASTESEWERS                                                                |                                    | . >                    |                                                           |                                                            |                                                            |                                   | 260,176<br>376,067                                  | #              | 54,776<br>40,933                         | 314,952<br>417,000           | 364.061<br>485,067                                         | -49,109<br>-68,067            |
| CULTURE AND LEXSURE PARKS AND RECREATION                                         |                                    |                        | 44,113                                                    | 279,972                                                    | 130.138                                                    | 149.834                           | 59,308                                              | #              | 94,845                                   | 154,153                      | 42.692                                                     | 111,461                       |
| MARINA AND WHARFS                                                                |                                    |                        |                                                           |                                                            |                                                            |                                   |                                                     | >              |                                          |                              |                                                            |                               |
| MUSEUMS GOLF COURSES SPORTS ARENA/STADIUMS                                       |                                    |                        |                                                           |                                                            |                                                            |                                   | 97,634                                              |                | 39,671                                   | 137,305                      | 84,373                                                     | 52,932                        |
| COMMUNITY CENTER/AUDITORIUMS-<br>OTHER                                           |                                    |                        |                                                           |                                                            |                                                            |                                   |                                                     |                |                                          |                              |                                                            |                               |
| PUBLIC UTILITIES WATERGAS                                                        |                                    |                        |                                                           |                                                            |                                                            |                                   | 378,605                                             | #              | 17,102                                   | 395,707                      | 502,225                                                    | -106,518                      |
| OTHER                                                                            |                                    |                        |                                                           |                                                            |                                                            |                                   |                                                     |                |                                          |                              |                                                            |                               |
| OTHER TOTAL EXPENDITURES                                                         |                                    |                        | \$1,232,630                                               | \$4,324,988                                                | \$1,059,865                                                | \$3,265,123                       | \$2,414,772                                         |                | \$482,111                                | \$2,896,883                  | \$1,903,626                                                | \$993,257                     |
|                                                                                  | FOOTNOTE LEGEND                    | ): (#)<br>AGEI<br>OTHI | PAID CITY EMPLOYE<br>NCY; (<)CONTRACT<br>ER LOCAL AGENCY. | ES; (&)CITY VOLUN<br>WITH PRIVATE SECT<br>(@)SERVICE NOT P | TEERS; (>)CONTRAC<br>OR; (+)WHOLLY OR<br>ROVIDED WITHIN CI | T WITH PUBLIC<br>IN PART BY<br>TY | FOOTNOTE LEGEND                                     | AGE            | NCY: (<)CONTRACT                         | WITH PRIVATE SECT            | TEERS; (>)CONTRAC<br>OR; (+)WHOLLY OR<br>ROVIDED WITHIN CI | IN PART BY                    |
|                                                                                  | 1983-84 4                          | SSESSE                 | D VALUATION                                               | 1983-84 PROP                                               | ERTY TAXES ALLOCA                                          | TED AND LEVIED                    | 1983-84 AS                                          | SESSED         | VALUATION                                | 1983-84 PROF                 | ERTY TAXES ALLOCA                                          | TED AND LEVIED                |
|                                                                                  | STATE ASSESSED-<br>LOCALLY ASSESSE | D                      | \$18,362,33<br>373,608,74                                 | 3 SECURED AND<br>BUSINESS IN                               | UNSECURED                                                  | \$461,130<br>18,330               | STATE ASSESSED-<br>LOCALLY ASSESSE<br>TOTAL ASSESSE | 0              | \$6,750,63<br>181,372,96<br>\$188,123,59 | 4 SECURED AND<br>BUSINESS IN | S ALLDCATED<br>UNSECURED<br>VENTORIES                      | \$371,949<br>42,462<br>16,064 |
|                                                                                  | TOTAL ASSESSE                      | i:                     | \$391,971,07                                              | PROPERTY TAXE                                              | S LEVIED FOR DEBT                                          | 17,346                            | LESS EXEMPTIONS                                     |                |                                          | PROPERTY TAXE                | S LEVIED FOR DEBT                                          |                               |
| v .                                                                              | HOMEOWNERS<br>OTHER                |                        | \$28,396,52<br>6,769,81                                   | 6 SECURED AND<br>6 HOMEOWNERS<br>RELIEF                    | PROPERTY TAX                                               |                                   | HOMEOWNERS<br>OTHER<br>TOTAL EXEMP                  |                | \$11,859,44<br>3,475,11<br>\$15,334,55   | 4 HOMEOWNERS<br>RELIEF       | PROPERTY TAX                                               | 19,463<br>1,321               |
|                                                                                  | TOTAL EXEMP                        |                        | \$35,166,34<br>\$356,804,73                               | TOTAL P                                                    | ROPERTY TAXES                                              | \$496,806                         | NET ASSESSED                                        |                | \$172,789,04                             | TOTAL F                      | ROPERTY TAXES                                              | \$451,259                     |
|                                                                                  |                                    |                        |                                                           |                                                            | D TAX RATE                                                 |                                   |                                                     |                |                                          | VOTER APPROVE                | D TAX RATE                                                 | 00.011200                     |

#### LOMA LINDA (SAN BERNARDING COUNTY)

(CURRENT EST. POP. 11,615)

LOMITA (LOS ANGELES COUNTY)
(CURRENT EST. POP. 19,294)

| REVENUE ACCOUNTS                                                                                                                                      | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES                       | FUNCTIONAL<br>REVENUES                  | GENERAL<br>REVENUES | TOTAL<br>REVENUES  |
|-------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------------|-----------------------------------------|-----------------------------------------|---------------------|--------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                                                                              |                        | \$277,765           | \$277,765                               |                                         |                     |                    |
| VOTER APPROVED INDESTEDNESS PROPERTY TAX                                                                                                              |                        | 13,569              | 13.569                                  |                                         |                     |                    |
| OTHER PROPERTY TAXESINTEREST, PENALTIES, AND DELINQUENT TAXES                                                                                         |                        |                     |                                         |                                         |                     |                    |
| UIHER PRUPERIT TAXES INTEREST, PEMALTIES, AND DELINQUENT TAXES SALES AND USE TAXES TRANSPORTATION TAX TRANSLENT LODGING TAXES TRANSLENT LODGING TAXES | \$83,837               | 446,485             | 446,485<br>83,837                       | \$106,896                               | \$625,190           | \$625,190          |
| TRANSIENT LODGING TAXES                                                                                                                               | *65,657                | 8 959               | 8,959                                   |                                         | 12,795              | 106,896<br>12,795  |
| FRANCHISES———————————————————————————————————                                                                                                         |                        | 124,604<br>84,580   | 124,604<br>84,580                       |                                         | 109,431<br>98,137   | 109,431<br>98,137  |
| IIII IIV IISERS TAX                                                                                                                                   |                        | 12,451              | 12,451                                  |                                         | 16,985              | 16,985             |
| OTHER NON-PROPERTY TAXES                                                                                                                              | 104,066                | *********           | 104,066                                 | 48,059                                  |                     | 48,059             |
| SPECIAL BENEFIT ASSESSMENTS                                                                                                                           |                        |                     |                                         |                                         |                     |                    |
| FIRE                                                                                                                                                  |                        |                     |                                         |                                         |                     |                    |
| POLICE                                                                                                                                                |                        |                     | *************************************** |                                         |                     |                    |
| OTHER                                                                                                                                                 |                        |                     |                                         |                                         |                     |                    |
| LICENSES AND PERMITS                                                                                                                                  |                        |                     |                                         |                                         |                     |                    |
| CONSTRUCTION PERMITSOTHER LICENSES AND PERMITS                                                                                                        | 33,053<br>10,072       | 1,456               | 33,053<br>11,528                        | 76,937                                  | 2,200               | 76.937<br>2,200    |
| ETNER AND RADEETTIDER                                                                                                                                 |                        |                     | ,,                                      |                                         | 1,100               | 2,200              |
| VEHICLE CODE FINESOTHER FINES, FORFEITURES, AND PENALTIES                                                                                             | 5,610                  |                     | 5.610                                   | 166,539                                 |                     | 166,539            |
|                                                                                                                                                       |                        | 23,336              | 23,336                                  |                                         | 71,354              | 71,354             |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS RENTS AND CONCESSIONS                                                                      | 378                    | 132.237             | 132,615                                 | 31,754                                  | 130,171             | 161,925            |
| DOVALTIES                                                                                                                                             |                        |                     |                                         | 2,700                                   |                     | 2,700              |
| OTHER                                                                                                                                                 |                        |                     |                                         |                                         |                     |                    |
| INTERGOVERNMENTAL.                                                                                                                                    |                        | e e                 |                                         |                                         |                     |                    |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX STATE TRAILER COACH IN-LIEU TAX                                                                     |                        | 145.624<br>15.906   | 145,624<br>15,906                       |                                         | 366,775<br>2,416    | 366,775<br>2,416   |
| STATE CIGARETTE TAX                                                                                                                                   |                        | 30,423<br>18,204    | 30,423<br>18,204                        |                                         | 47,834              | 47,834             |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF                                                                                                          |                        | 17,262              | 17.262                                  |                                         |                     | ***********        |
| STATE GASOLINE TAXOTHER STATE GRANTS                                                                                                                  | 131,750                | 204                 | 131,750<br>204                          | 217.320<br>280.979                      | 45,136              | 217,320<br>326,115 |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                                                                                   | 25.472                 |                     | 25.472                                  | 42,150                                  |                     | 42,150             |
| COUNTY GRANTS                                                                                                                                         | 105,692                | 86,395              | 86,395                                  | 1,098,301                               | 89,382              | 89,382             |
| OTHER TAXES IN-LIEU                                                                                                                                   | 103,692                |                     | 105,692                                 | 1,048,301                               |                     | 1,098,301          |
| CURRENT SERVICE CHARGES                                                                                                                               | •                      |                     |                                         |                                         |                     |                    |
| ZONING FEES AND SUBDIVISION FEES                                                                                                                      | 16,735<br>21,000       |                     | 16,735<br>21,000                        | 3.945                                   |                     | 3,945              |
| SPECIAL FIRE DEPARTMENT SERVICES                                                                                                                      | 28,028<br>34,373       |                     | 28,028<br>34,373                        | 2,532                                   |                     | 0.500              |
| ANIMAL SHELTER FEES AND CHARGESENGINEERING FEES                                                                                                       | 619                    |                     | 619                                     |                                         |                     | 2,532              |
| STREET, SIDEWALK AND CURB REPAIRS                                                                                                                     |                        |                     |                                         | 8,263                                   |                     | 8,263              |
| SEWER SERVICE CHARGES AND CONNECTION FEES                                                                                                             | 7,053<br>437,648       |                     | 7,053<br>437,648                        |                                         |                     |                    |
| SOLID WASTE REVENUES                                                                                                                                  | 297,288                |                     | 297,288                                 |                                         |                     |                    |
| LIBRARY FINES AND FEES                                                                                                                                |                        |                     |                                         | ************                            |                     |                    |
| PARKING FACILITIES                                                                                                                                    |                        |                     |                                         | 33.720                                  | *                   | 33,720             |
| WATER SERVICE CHARGES AND CONNECTION FEES                                                                                                             | 666.678                |                     | 666,678                                 | *************************************** |                     |                    |
| WATER SERVICE CHARGES AND CONNECTION FEES                                                                                                             |                        |                     |                                         |                                         |                     |                    |
| AIRPORT REVENUES                                                                                                                                      |                        |                     |                                         |                                         |                     |                    |
| HOUSING DEVENUES                                                                                                                                      |                        |                     |                                         |                                         |                     |                    |
| PORT AND HARBOR REVENUESHOSPITAL REVENUES                                                                                                             |                        |                     |                                         |                                         |                     |                    |
|                                                                                                                                                       |                        |                     |                                         | 7,223                                   |                     | 7,223              |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                                                                                              |                        |                     |                                         |                                         |                     |                    |
| OTHER REVENUES                                                                                                                                        |                        |                     |                                         |                                         |                     |                    |
| SALE OF REAL AND PERSONAL PROPERTY                                                                                                                    | 7,500                  | ************        | 7,500                                   |                                         | 3,100               | 3,100              |
| OTHER SOURCES OF REVENUES                                                                                                                             | 1,212,806              | 979,862             | 2,192,668                               |                                         | 19,577              | 19,577             |
| OTHER FINANCING SOURCESSALE OF BONDS                                                                                                                  |                        |                     |                                         |                                         |                     |                    |
| NOTES AND OTHER                                                                                                                                       |                        |                     |                                         |                                         |                     |                    |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                                 | \$3,229,658            | \$2,419,322         | \$5,648,980                             | \$2,127,318                             | \$1,640,483         | \$3 767,801        |

#### TABLE 3. CITIES--CONTINUED

#### (POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

LOMA LINDA

LOMITA

| FUNCTION ACTIVITY                                                                 | OPERATING<br>EXPENDITURE                            | FOOT-<br>NOTES | CAPITAL                                                      | TOTAL<br>EXPENDITURE         | FUNCTIONAL<br>REVENUES                           | NET<br>EXPENDITURE            |                                                       | FOOT-<br>NOTES | CAPITAL                                   | TOTAL<br>EXPENDITURE                     | FUNCTIONAL<br>REVENUES                                     | NET<br>EXPENDITURE                      |
|-----------------------------------------------------------------------------------|-----------------------------------------------------|----------------|--------------------------------------------------------------|------------------------------|--------------------------------------------------|-------------------------------|-------------------------------------------------------|----------------|-------------------------------------------|------------------------------------------|------------------------------------------------------------|-----------------------------------------|
| GENERAL GOVERNMENT LEGISLATIVE                                                    | \$80,572<br>179,356                                 |                | \$142<br>565                                                 |                              |                                                  | \$80,714<br>179,921           | \$74,161<br>251,111                                   |                |                                           |                                          |                                                            | \$74,161<br>251,111                     |
| PUBLIC SAFETY POLICE FIRE EMERGENCY MEDICAL SERVICES                              | - 1.096.045                                         | #84            | 945<br>604,994                                               | 479,702<br>1,701,039         | \$33,423<br>1,322,399                            | 446,279<br>378,640            | 883,244                                               | >              |                                           | 883,244                                  | \$166,539                                                  | 716,705                                 |
| ANIMAL REGULATION                                                                 | 35,862                                              | 2<br>9<br>- #  | 15,602                                                       | 35,862<br>19,879<br>15,602   | 9,252<br>7,053<br>23,915                         | 26,610<br>12,826<br>-8,313    |                                                       | >              |                                           |                                          |                                                            |                                         |
| TRANSPORTATION STREETS, HIGHWAYS, AND STORM                                       |                                                     | •              |                                                              |                              |                                                  |                               |                                                       |                |                                           |                                          | ***************************************                    | *************************************** |
| STREET TREES & LANDSCAPING                                                        |                                                     | -              |                                                              | 387,381                      | 306,448                                          | 80,933                        | 944,404                                               | _              |                                           | 944,404<br>89,121                        | 924,388                                                    | 20,016<br>89,121                        |
| PUBLIC TRANSITAIRPORTS                                                            |                                                     | . *            |                                                              |                              |                                                  |                               | 33,970                                                | #              |                                           | 33,970                                   | 138,113                                                    | -104,143                                |
| COMMUNITY DEVELOPMENT PLANNING                                                    |                                                     |                |                                                              | 83,975                       | 16,735                                           | 67,240                        | 122,663                                               | #              |                                           | 122,663                                  | 47,811                                                     | 74,852                                  |
| REGULATION ENFORCEMENT REDEVELOPMENT HOUSING                                      |                                                     | -              |                                                              | 38,879                       | 68,865                                           | -29,986                       | 144,010                                               |                | \$751,892                                 | 895,902                                  | 43,866                                                     | 205,927                                 |
| OTHER                                                                             |                                                     | -              |                                                              |                              |                                                  |                               |                                                       |                |                                           |                                          |                                                            |                                         |
| HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTESEWERS         | 284.980                                             | 0 <            | 26,313                                                       | 284,980<br>442,947           | 297,288<br>445,609                               | -12,308<br>-2,662             |                                                       |                |                                           |                                          |                                                            |                                         |
| OTHER                                                                             |                                                     | _              |                                                              |                              |                                                  |                               |                                                       |                |                                           |                                          |                                                            |                                         |
| CULTURE AND LEISURE PARKS AND RECREATION MARINA AND WHARFS                        |                                                     | - +            |                                                              | 66,741                       | 870                                              |                               | 324,114                                               |                | 220,585                                   | 544,699                                  | 104,805                                                    | 439,894                                 |
| MUSEUMS<br>GOLF COURSES<br>SPORTS ARENA/STADIUMS<br>COMMUNITY CENTER/AUDITORIUMS- |                                                     | _              |                                                              |                              |                                                  |                               | 36,073                                                |                | 3,000                                     | 36,073                                   | 11,821                                                     | 24,252                                  |
| OTHER PUBLIC UTILITIES WATER                                                      |                                                     | -              | 108.855                                                      | 704,536                      | 697,801                                          | 6,735                         |                                                       | >              |                                           |                                          |                                                            |                                         |
| GAS                                                                               |                                                     | -              |                                                              |                              |                                                  |                               |                                                       |                |                                           |                                          |                                                            |                                         |
| OTHER TOTAL EXPENDITURES                                                          |                                                     |                | \$817,767                                                    | \$4,522,158                  | \$3,229,658                                      | \$1,292,500                   | \$2,947,172                                           |                | \$975,477                                 | \$3,922,649                              | \$2,127,318                                                | \$1,795,331                             |
| • The Savar<br>Section of the Savar                                               | FOOTNOTE LEGEN                                      | AGE            | PAID CITY EMPLOYEE<br>NCY; (<)CONTRACT W<br>ER LOCAL AGENCY. | ITH PRIVATE SECT             | OR: (+)WHOLLY OR                                 | IN PART BY                    | FOOTNOTE LEGEND                                       | AGE            | NCY: (<)CONTRACT                          | WITH PRIVATE SECT                        | TEERS; (>)CONTRAC<br>OR; (+)WHOLLY OR<br>ROVIDED WITHIN CI | IN PART BY                              |
|                                                                                   | 1983-84                                             | ASSESSE        | D VALUATION                                                  | 1983-84 PROP                 | PERTY TAXES ALLOCA                               | TED AND LEVIED                | 1983-84 ASS                                           | SESSED         | VALUATION                                 | 1983-84 PROP                             | ERTY TAXES ALLOCA                                          | TED AND LEVIED                          |
|                                                                                   | STATE ASSESSED-<br>LOCALLY ASSESSE<br>TOTAL ASSESSE | ED             | \$14,790,620<br>424,744,962<br>\$439,535,582                 | SECURED AND<br>BUSINESS IN   | S ALLOCATED D UNSECURED IVENTORIES               | \$300,863<br>17,827<br>15,802 | STATE ASSESSED-<br>LOCALLY ASSESSED<br>TOTAL ASSESSED | ) <del></del>  | \$22,792,56<br>418,748,94<br>\$441,541,50 | 5 SECURED AND<br>BUSINESS IN             | S ALLOCATED<br>UNSECURED<br>VENTORIES                      |                                         |
|                                                                                   | LESS EXEMPTIONS HOMEOWNERS OTHER                    | S:             | \$10,068,111<br>151,267,881                                  | PROPERTY TAXE<br>SECURED AND | S LEVIED FOR DEBT<br>D UNSECURED<br>PROPERTY TAX |                               | LESS EXEMPTIONS HOMEOWNERS                            |                | \$19,202,12<br>4,657,18                   | PROPERTY TAXE 9 SECURED AND 5 HOMEOWNERS | S LEVIED FOR DEBI<br>UNSECURED<br>PROPERTY TAX             |                                         |
|                                                                                   | TOTAL EXEMP                                         | PTIONS         | \$161,335,992<br>\$278,199,590                               | RELIEF                       | PROPERTY TAXES                                   | \$334,492                     | TOTAL EXEMP                                           |                | \$23,859,31<br>\$417,682,19               | RELIEF                                   | PROPERTY TAXES                                             |                                         |
|                                                                                   | HET MODESSED                                        | TALUE          | #210,177,370                                                 |                              | D TAX RATE                                       |                               | AC. 435234EV                                          |                |                                           |                                          | D TAX RATE                                                 |                                         |

# TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1982-83--CONTINUED (POPULATION FROM 10,000 TO 25,000)

# LOS ALAMITOS (ORANGE COUNTY)

(CURRENT EST. POP. 11,685)

LOS BANOS (MERCED COUNTY)
(CURRENT EST POP 11,290)

| REVENUE ACCOUNTS                                                                                                                          | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES  | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES         |
|-------------------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------------|--------------------|------------------------|-----------------------------------------|---------------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                                                                  |                        | \$447,733           | \$447,733          |                        | \$399,648                               | \$399,648                 |
| VÖTER APPRÖVED INDEBTEDNESS PROPERTY TAX                                                                                                  |                        | 14,977              | 14,977             | \$33,117               | 16,508                                  | 33,117<br>16,508<br>1,315 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES                                                                                                 |                        |                     |                    |                        | 1,315                                   |                           |
| INTEREST, PENALTIES, AND DELINQUENT TAXES————————————————————————————————————                                                             |                        | 1,266,499           | 1,266,499          | 199,875                | 774,653                                 | 774,653<br>199,875        |
|                                                                                                                                           |                        | 4,028<br>141,690    | 4,028<br>141,690   |                        | 44,933<br>64,703                        | 44,933<br>64,703          |
| BUSINESS LICENSE TAXES                                                                                                                    |                        | 84,966<br>13,741    | 84,966<br>13,741   |                        | 46.560<br>3.697                         | 46,560<br>3,697           |
| BUSINESS LICENSE TAXES                                                                                                                    |                        |                     |                    |                        | 1,300                                   | 1,300                     |
| CHECTAL MENCETT ADDECCMENTS                                                                                                               |                        |                     |                    |                        | .,,,,                                   | . 1,,,,,                  |
| FIRE                                                                                                                                      |                        |                     |                    |                        |                                         |                           |
| POLICE                                                                                                                                    |                        |                     |                    |                        |                                         |                           |
| OTHER                                                                                                                                     |                        |                     |                    |                        |                                         | *                         |
| LICEMBES AND PERMITS CONSTRUCTION PERMITS                                                                                                 | *** ***                |                     | ** ***             |                        |                                         |                           |
| OTHER LICENSES AND PERMITS                                                                                                                | \$33,941<br>4,849      |                     | 33,941<br>4,849    | 35,930<br>6,339        |                                         | 35,930<br>6,339           |
| FINES AND FORFEITURES                                                                                                                     |                        |                     |                    |                        |                                         |                           |
| VEHICLE CODE FINESOTHER FINES, FORFEITURES, AND PENALTIES                                                                                 | 63,276                 | 13,370              | 63,276<br>13,370   | 51,726                 | 10,041                                  | 51,726<br>10,041          |
| REVENUE FROM LIRE OF MONEY AND PROPERTY                                                                                                   |                        |                     |                    |                        |                                         |                           |
| INVESTMENT EARNINGS                                                                                                                       | 44,173                 | 219,052<br>4,292    | 263,225<br>4,292   | 31,195                 | 341,044<br>761                          | 372,239<br>761            |
| ROYALTIES                                                                                                                                 |                        | 1,200               | 1,200              |                        |                                         |                           |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                                                                         |                        |                     |                    |                        |                                         |                           |
| STATE TRAILER COACH IN-LIEU TAX                                                                                                           |                        | 102,775<br>2,413    | 102,775<br>2,413   |                        | 69,260<br>11,774                        | 69,260<br>11,774          |
| STATE HOMEOWNERS PROPERTY TAX RELIFE                                                                                                      |                        | 51,062<br>18,181    | 51,062<br>18,181   |                        | 37,490<br>10,551                        | 37,490<br>10,551          |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF                                                                                              | 127 776                | 37,919              | 37,919<br>137,776  | 133,152                | 47,421                                  | 47,421<br>133,152         |
| OTHER STATE GRANTS                                                                                                                        | 67.288                 | 418                 | 67,706             | 131,234                | 169                                     | 131,403                   |
| COUNTY GRANTSFEDERAL REVENUE SHARING                                                                                                      |                        | 321,000             | 321,000<br>140,215 | 91,492                 |                                         | 91,492                    |
| OTHER FERFRAL GRANTS                                                                                                                      | 95,348                 | 140,215             | 95,348             | 752,390                | 184,363                                 | 184,363<br>752,390        |
| OTHER TAXES IN-LIEU                                                                                                                       |                        |                     |                    |                        |                                         |                           |
| CURRENT SERVICE CHARGES ZOMING FEES AND SUBDIVISION FEES—————————— SPECIAL POLICE DEPARTMENT SERVICES———————————————————————————————————— | 12,124                 |                     | 12,124             | 7,825                  |                                         | 7,825                     |
| SPECIAL POLICE DEPARTMENT SERVICESSPECIAL FIRE DEPARTMENT SERVICES                                                                        | 1,543                  |                     | 1,543              | 56,791<br>13,412       |                                         | 56.791<br>13.412          |
|                                                                                                                                           | 27,636                 |                     | 27,636             | 9,346<br>9,066         |                                         | 9,346<br>9,066            |
| ENCINCEDING FEES                                                                                                                          |                        |                     |                    | 22,434<br>2,202        |                                         | 22,434<br>2,202           |
| STREET, SIDEWALK AND CURB REPAIRS                                                                                                         |                        |                     |                    | 23,970<br>347,189      |                                         | 23,970<br>347,189         |
| SOLID WASTE REVENUES                                                                                                                      |                        |                     |                    | 292,884                |                                         | 292.884                   |
| LIBRARY FINES AND FEES                                                                                                                    |                        |                     |                    |                        | *************************************** |                           |
| PARKS AND RECREATION FEES                                                                                                                 | 219,692                |                     | 219,692            | 99,592                 |                                         | 99,592                    |
|                                                                                                                                           |                        |                     |                    | 347,303                |                                         | 347,303                   |
| ELECTRIC REVOILES AND CONNECTION FEESTMAN GAS REVENUES                                                                                    |                        |                     |                    |                        |                                         |                           |
| AIRPORT REVENUES                                                                                                                          |                        |                     |                    | 128,142                |                                         | 128,142                   |
| HOUSING REVENUES                                                                                                                          |                        |                     |                    |                        |                                         |                           |
| HOSPITAL REVENUESTRANSIT REVENUES                                                                                                         |                        |                     |                    |                        |                                         |                           |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                                                                                  | 933                    |                     | 933                | 48,392                 |                                         | 48,392                    |
| OTHER REVENUES                                                                                                                            |                        | ·                   |                    |                        |                                         |                           |
| SALE OF PEAL AND PERSONAL PROPERTY                                                                                                        |                        |                     |                    |                        | 48,784                                  | 48,784                    |
| OTHER SOURCES OF REVENUES                                                                                                                 |                        | 28,840              | 28,840             |                        | 40,000                                  | 40,000                    |
| DTHER FINANCING SOURCESSALE OF BONDS                                                                                                      |                        |                     |                    |                        |                                         |                           |
| NOTES AND OTHER                                                                                                                           |                        |                     |                    |                        |                                         |                           |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                     | \$708,579              | \$2,914,371         | \$3,622,950        | \$2,874,998            | \$2,154.975                             | \$5.029,973               |

TABLE 3. CITIES--CONTINUED

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

LOS ALAMITOS

LOS BANDS

| FUNCTION ACTIVITY                                                                                                                 | OPERATING<br>EXPENDITURE                                                                 | FOOT-         | CAPITAL<br>OUTLAY                                                    | TOTAL<br>EXPENDITURE                                                                           | FUNCTIONAL<br>REVENUES                                                         | NET<br>EXPENDITURE            | OPERATING FOOT<br>EXPENDITURE NOTE                                                         |                                                                    | TOTAL<br>EXPENDITURE                                                                   | FUNCTIONAL<br>REVENUES                                                                       | NET<br>EXPENDITURE                               |
|-----------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|---------------|----------------------------------------------------------------------|------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|--------------------------------------------------|
| GENERAL GOVERNMENT LEGISLATIVE                                                                                                    | \$61,858<br>345,104                                                                      |               | \$78,642                                                             | \$61.858<br>423,746                                                                            | \$433                                                                          | \$61,858<br>423,313           | \$55,843<br>220,781                                                                        |                                                                    | \$55,843<br>220,781                                                                    | \$17,147                                                                                     | \$55,843<br>203,634                              |
| PUBLIC SAFETY POLICE                                                                                                              |                                                                                          | <b>;</b>      |                                                                      |                                                                                                | 71,312                                                                         |                               | 1.015,465 #<br>67,273 #&<br>                                                               | \$37,105                                                           | 1,052,570<br>72,596<br>31,411<br>23,970<br>99,387                                      | 119,756<br>13,412<br>15,350<br>23,970<br>24,856                                              | 932,814<br>59,184<br>16,061<br>74,531            |
| TRANSPORTATION STREETS, HIGHWAYS, AND STORM DRAINS STREET TREES & LANDSCAPING PARKING FACILITIES AIRPORTS PORTS AND HARBORS OTHER | 26,190                                                                                   | •             |                                                                      |                                                                                                | 318,674                                                                        |                               | 371,083                                                                                    | 27,492<br>                                                         | 398.575<br>                                                                            | 379,591<br>                                                                                  |                                                  |
| COMMUNITY DEVELOPMENT PLANNING CONSTRUCTION AND ENGINEERING REGULATION EMFORCEMENT HOUSING EMPLOYMENT COMMUNITY PROMOTION OTHER   | 302,690                                                                                  |               |                                                                      | 302,690                                                                                        | 78.550                                                                         | 154,346<br>224,140<br>6,368   | 109,160 #<br>63,936                                                                        | 136,111                                                            |                                                                                        | 27,825<br>67,710<br>161,726                                                                  | 81 813<br>-3,774<br>-25,615<br>18,467            |
| HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE SEWERS                                                        |                                                                                          | <b>`</b>      |                                                                      |                                                                                                |                                                                                |                               | 274, 327 < 372,518 #                                                                       | 38.236<br>820.654                                                  | 274,327<br>410,754<br>820.654                                                          | 292.884<br>347.189<br>680 450                                                                | -18,557<br>63,565<br>                            |
| CULTURE AND LETSURE PARKS AND RECREATION MARINA AND WHARFS                                                                        |                                                                                          | >             |                                                                      |                                                                                                | 239,610                                                                        |                               | 310,431 #                                                                                  |                                                                    |                                                                                        | 197, 423                                                                                     |                                                  |
| PUBLIC UTILITIES WATER                                                                                                            |                                                                                          |               |                                                                      |                                                                                                | \$708.579                                                                      |                               | 407,400 #                                                                                  | 1,526<br>                                                          |                                                                                        |                                                                                              |                                                  |
| TOTAL BAFFING TOTALS                                                                                                              | FOOTNOTE LEGEND                                                                          | ): (#)<br>AGE | PAID CITY EMPLOYED<br>NCY; (<)CONTRACT V<br>ER LOCAL AGENCY.         | ES; (&)CJTY VOLUN                                                                              | TEERS; (>)CONTRAC                                                              | CT WITH PUBLIC                | FOOTNDIE LEGEND: (#                                                                        | PAID CITY EMPLOYEE<br>SENCY, (<)CONTRACT W<br>THER LOCAL AGENCY.   | S; (&)CITY VOLUN                                                                       | TEERS, (>)CONTRAC<br>OR: (+)WHOLLY OR                                                        | T WITH PUBLIC<br>IN PART BY                      |
|                                                                                                                                   | 1983-84 A STATE ASSESSED- LOCALLY ASSESSE TOTAL ASSESSE LESS EXEMPTIONS HOMEOWNERS OTHER | D             | \$11,085,55<br>365,530,65<br>\$376,616,20<br>\$11,225,70<br>5,393,04 | D PROPERTY TAXE B SECURED AND BUSINESS IN B HOMEOWNERS- PROPERTY TAXE 3 SECURED AND HOMEOWNERS | S ALLOCATED  O UNSECURED IVENTORIES S LEVIED FOR DEBI O UNSECURED PROPERTY TAX | \$512,044<br>32,446<br>17,977 | 1983-84 ASSESSE STATE ASSESSED LOCALLY ASSESSED TOTAL ASSESSED LESS EXEMPTIONS: HOMEOWNERS | \$11,128,490<br>- 223,896,782<br>- \$235,025,272<br>- \$14,188,747 | PROPERTY TAXE SECURED AND BUSINESS IN HOMEOWNERS- PROPERTY TAXE SECURED AND HOMEOWNERS | ERTY TAXES ALLOCA  S ALLOCATED UNSECURED VENTORIES UNSECURED FOR DEBT UNSECURED PROPERTY TAX | \$460,793<br>48,945<br>20,655<br>32,367<br>2,125 |
|                                                                                                                                   | NET ASSESSED                                                                             |               | \$16,618,74<br>\$359,997,46                                          | 5 TOTAL F                                                                                      | PROPERTY TAXES CATED AND LEVIED-                                               | \$562,467                     | TOTAL EXEMPTION:<br>NET ASSESSED VALUE                                                     |                                                                    | TOTAL P<br>ALLOC                                                                       | ROPERTY TAXES<br>ATED AND LEVIED-<br>D TAX RATE                                              | \$564,885                                        |

#### MADERA (MADERA COUNTY)

(CURRENT EST. POP. 24,685)

MARTINEZ (CONTRA COSTA COUNTY)
(CURRENT EST POP. 24,403)

|                                                                                   |                        |                     |                      |                                         | CONNERT EST POP. 24 | ,4037              |
|-----------------------------------------------------------------------------------|------------------------|---------------------|----------------------|-----------------------------------------|---------------------|--------------------|
| REVENUE ACCOUNTS                                                                  | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES    | FUNCTIONAL<br>REVENUES                  | GENERAL<br>REVENUES | TOTAL<br>REVENUES  |
| TAXES SECURED AND UNSECURED PROPERTY TAX                                          | \$199.541              | \$738,890           | \$738,890<br>199,541 |                                         | \$1,668,861         | \$1,668,861        |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX                                          |                        | 1,432<br>3,766      | 1,432<br>3,766       |                                         | ~5,219<br>1,637     | -5,219<br>1,637    |
|                                                                                   |                        | 1,508,697           | 1,508,697            |                                         |                     |                    |
| RANSPORTATION TAX                                                                 | 60,260                 |                     | 60,260               | \$237.762                               | 734,644             | 734,644<br>237,762 |
|                                                                                   |                        | 41,740<br>114,324   | 41,740<br>114,324    |                                         | 27,902<br>150,516   | 27,902             |
| BUSINESS LICENSE TAXES                                                            |                        | 154,420<br>11,399   | 154,420              |                                         | 145,716             | 150,516<br>145,716 |
| REAL PROPERTY TRANSFER TAXES                                                      |                        |                     | 11,399               |                                         | 36,985              | 36,985             |
|                                                                                   |                        | 4,730               | 4,730                | 487,294                                 |                     | 487,294            |
| SPECIAL SENEFIT ASSESSMENTS                                                       |                        |                     |                      |                                         |                     |                    |
| DADAMENICS                                                                        |                        |                     |                      |                                         |                     |                    |
| POLICELIGHTING                                                                    |                        |                     |                      |                                         |                     |                    |
| OTHER                                                                             |                        |                     |                      | *************************************** |                     |                    |
| LICENSES AND PERMITS                                                              |                        |                     |                      |                                         |                     |                    |
| CONSTRUCTION PERMITS                                                              | 50,660<br>18,212       |                     | 50,660<br>18,212     | 215,050                                 | 270                 | 215,050<br>270     |
|                                                                                   | 10,212                 |                     | 10,212               |                                         | 270                 | 270                |
| FINES AND FORFEITURES VEHICLE CODE FINES                                          | 76,350                 |                     | 76,350               | 116.751                                 |                     | 116,751            |
| OTHER FINES, FORFEITURES, AND PENALTIES                                           |                        | 23,709              | 23,709               |                                         | 675                 | 675                |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS                        |                        |                     |                      |                                         |                     |                    |
| RENTS AND CONCESSIONS                                                             |                        | 238,942<br>6,935    | 238,942<br>6,935     | 147,915                                 | 208.814<br>10.539   | 356.729<br>10.539  |
| ROYALTIESOTHER                                                                    |                        |                     |                      |                                         |                     |                    |
|                                                                                   |                        |                     |                      |                                         |                     |                    |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX STATE TRAILER COACH IN-LIEU TAX |                        | 281,686             | 281,686              |                                         |                     |                    |
| STATE TRAILER COACH IN-LIEU TAX                                                   |                        | 6,680               | 6,680                |                                         | 5,652               | 5.652              |
|                                                                                   |                        | 77,094<br>43,932    | 77,094<br>43,932     |                                         | 54.546<br>77.217    | 54,546<br>77,217   |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF                                      | 222,483                | 60,606              | 60.606               | 264 632                                 | 109,675             | 109,675            |
| STATE GASOLINE TAXOTHER STATE GRANTS                                              | 7/0 001                | 367                 | 769,568              | 197,572                                 | 373                 | 264,632<br>197,945 |
| COUNTY GRANTS OF STATE GASOLINE TAX                                               |                        |                     |                      | 32,318                                  |                     | 32,318             |
| FEDERAL REVENUE SHARINGOTHER FEDERAL GRANTS                                       | 393,636                | 384,517             | 384,517              |                                         | 114,745             | 114.745            |
| OTHER TAXES IN-LIEU                                                               | 747,030                |                     | 393,636              | 35,856                                  | 17.830              | 35,856<br>17,830   |
| CURRENT SERVICE CHARGES                                                           |                        |                     |                      |                                         |                     |                    |
| ZONING FEES AND SUBDIVISION FEESSPECIAL POLICE DEPARTMENT SERVICES                | 107,081                |                     | 107,081              | 11,244                                  |                     | 11,244             |
| SPECIAL FIRE DEPARTMENT SERVICES                                                  | 150<br>5,637           |                     | 150<br>5,637         | 6,845                                   |                     | 6,845              |
| ANIMAL SHELTER FEES AND CHARGES                                                   | 13,167                 |                     | 13,167               | 27,418                                  |                     | 27,418             |
| ENGINEERING FEES                                                                  | 15                     |                     | 15                   | 155,950                                 |                     | 155,950            |
| STREET, SIDEWALK AND CURB REPAIRS                                                 |                        |                     |                      |                                         | ***********         |                    |
| SEWER SERVICE CHARGES AND CONNECTION FEES                                         | 923,237<br>49,270      |                     | 923,237<br>49,270    | *************************************** |                     |                    |
| SOLID WASTE REVENUESFIRST AID AND AMBULANCE CHARGES                               |                        |                     |                      | ~                                       |                     |                    |
| DARKING CACILITIES                                                                | 3,684                  |                     | 3,684                | 100,343                                 |                     | 100,343            |
| PARKS AND RECREATION FEES                                                         | 34,784                 |                     | 34,784               | 88,838                                  |                     | 88,838             |
| WATER SERVICE CHARGES AND CONNECTION FEES                                         | 1,112,846              |                     | 1,112,846            | 1,888,356                               |                     | 1,888,356          |
| ELECTRIC REVENUESGAS REVENUES                                                     |                        |                     |                      |                                         |                     |                    |
| AIRPORT REVENUESCEMETERY REVENUES                                                 | 78,331                 |                     | 78,331               |                                         |                     |                    |
|                                                                                   |                        |                     |                      |                                         |                     |                    |
| PORT AND HARBOR REVENUESHOSPITAL REVENUES                                         |                        |                     |                      | 596,227                                 |                     | 596,227            |
|                                                                                   | 50,001                 |                     | 50,001               | 27,111                                  |                     | 27,111             |
| QUAST-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                          | 65,097                 |                     | 65,097               | 212,483                                 |                     | 212,483            |
| ATUEN NEVENIER                                                                    |                        |                     |                      |                                         |                     |                    |
| SALE OF REAL AND PERSONAL PROPERTY                                                |                        | 110,961<br>14,539   | 110,961<br>14,539    |                                         | 32,978              | 32,978             |
| OTHER SOURCES OF REVENUES                                                         |                        | 368,266             | 368,266              | 573,866                                 | 150,332             | 724,198            |
| OTHER FINANCING SOURCES                                                           |                        |                     |                      |                                         |                     |                    |
| SALE OF BONDSNOTES AND OTHER                                                      |                        |                     |                      |                                         | *****               | ********           |
|                                                                                   |                        |                     |                      |                                         | *                   | ,,                 |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                             | \$4,233,643            | \$4,197,632         | \$8,431,275          | \$5,423,831                             | \$3,544,688         | \$8,968,519        |

#### TABLE 3. CITIES--CONTINUED

#### (POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

MADERA

MARTINEZ

| FUNCTION ACTIVITY                                                        |                                         | FOOT- | CAPITAL<br>OUTLAY                                | TOTAL<br>EXPENDITURE                    | FUNCTIONAL<br>REVENUES                         | NET<br>EXPENDITURE            |                                                       | FOOT -<br>NOTES | CAPITAL<br>OUTLAY                            | TOTAL<br>EXPENDITURE          | FUNCTIONAL REVENUES                            | NET<br>EXPENDITURE               |
|--------------------------------------------------------------------------|-----------------------------------------|-------|--------------------------------------------------|-----------------------------------------|------------------------------------------------|-------------------------------|-------------------------------------------------------|-----------------|----------------------------------------------|-------------------------------|------------------------------------------------|----------------------------------|
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT                    | \$105,653<br>433,640                    |       |                                                  |                                         |                                                | \$105,653<br>433,640          | \$34,262<br>354,925                                   | ٠.              | \$10,340                                     |                               | ***************************************        | \$34.262<br>365,265              |
| PUBLIC SAFETY POLICE FIRE EMERGENCY MEDICAL SERVICES                     | 1,527,190                               |       | \$120,997<br>35,455                              | 1,648,187<br>925,714                    | \$77,215<br>5,637                              | 1,570,972                     | 2,099,314                                             | + -             |                                              |                               | \$187,288                                      | 1,962,986                        |
| ANIMAL REGULATION                                                        | 24,782                                  |       | 14,637                                           | 217,430                                 | 12,260                                         | 12,522<br>217,430             | 232,339                                               |                 |                                              |                               |                                                | 232,339                          |
| DISASTER PREPAREDNESS OTHER TRANSPORTATION                               | 64,505                                  |       | 28,373                                           | 92,878                                  | 159,219                                        | -66,341                       |                                                       |                 |                                              |                               |                                                | *                                |
| STREETS, HIGHWAYS, AND STORM<br>DRAINS                                   | 590,223                                 |       | 421,209                                          | 1,011,432                               | 511,498                                        | 499,934                       | 401,996                                               |                 | 136,662                                      | 538,658                       | 305,185                                        | 233,473                          |
| PARKING FACILITIES PUBLIC TRANSIT AIRPORTS PORTS AND HARBORS             | 134,918<br>74,489                       |       | 24,239<br>32,683                                 | 1,488<br>159,157<br>107,172             | 3,684<br>110,261<br>78,331                     | -2,196<br>48,896<br>28,841    | 119,860<br>260,541<br>437,360                         |                 | 115,417                                      | 119,860<br>260,541<br>552,777 | 265,646                                        | -5,105<br>-54,614                |
| OTHERCOMMUNITY DEVELOPMENT                                               |                                         |       |                                                  |                                         |                                                |                               |                                                       |                 | 642,002                                      | 642,002                       | 538,042                                        | 103,960                          |
| PLANNINGCONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT              | 338,605                                 |       | 1,407                                            | 91,372<br>340,012<br>60                 | 229,733                                        | 91,372<br>110,279             | 319,060<br>304,215                                    | #               | 1,645<br>9,813                               | 320,705<br>314,028            | 243,351                                        | 77,354                           |
| REDEVELOPMENT                                                            | 93,638                                  |       | 218,946                                          | 93,638                                  | 284,514                                        | -190,876<br>11,750            |                                                       |                 |                                              |                               |                                                |                                  |
| OTHER                                                                    | 78,108                                  |       |                                                  | 78,108<br>173,007                       | 234,417                                        | 78,108                        |                                                       |                 |                                              |                               |                                                |                                  |
| PHYSICAL & MENTAL HEALTH<br>HOSPITALS & SANITARIUMS<br>SOLID WASTESEWERS | 775.151                                 |       | 57,054                                           | 832,205                                 | 49,270<br>1,122,778                            | -49,270<br>-290,573           |                                                       | <<br>+          |                                              |                               |                                                |                                  |
| OTHER                                                                    |                                         |       |                                                  |                                         |                                                |                               |                                                       |                 |                                              |                               |                                                |                                  |
| CULTURE AND LEISURE PARKS AND RECREATION MARINA AND WHARFS               |                                         |       | 77,620                                           | 739,999                                 | 34,784                                         | 705,215                       | 638,899                                               |                 | 608,179                                      | 1,247,078                     | 706.717                                        | 540,361                          |
| MUSEUMSSPORTS ARENA/STADIUMS                                             |                                         |       |                                                  |                                         |                                                |                               |                                                       |                 |                                              |                               |                                                |                                  |
| OTHER                                                                    |                                         |       |                                                  |                                         |                                                |                               |                                                       |                 |                                              |                               |                                                |                                  |
| WATER                                                                    |                                         |       |                                                  |                                         |                                                | +304,823                      | 1,570,358                                             |                 |                                              | 1,764,032                     | 2,027,871                                      | -263,839                         |
| OTHER                                                                    |                                         |       |                                                  |                                         |                                                |                               | \$6,773,129                                           |                 | \$1,768,692                                  | \$8,541,821                   | \$5,423,831                                    | \$3,117,990                      |
| TOTAL EXPENDITURES                                                       | \$6,900.051 FOOTNOTE LEGEND:            | (#)P  | \$1,202,652  AID CITY EMPLOYEE CY: (<)CONTRACT W | \$8,102,903<br>S; (&)CITY_VOLUN         | \$4,273,643<br>[EERS; (>)CONTRACT              | \$3,869,260<br>[ WITH_PUBLIC  | FOOTNOTE LEGEND:                                      | (#)P            |                                              |                               | TEERS; (>)CONTRAC<br>OR; (+)WHOLLY OR          |                                  |
|                                                                          |                                         | OTHE  | CY; (<)CONTRACT W<br>R LOCAL AGENCY.             | THE PRIVATE SECTO<br>(@) SERVICE NOT PR | ROVIDED WITHIN CI                              | IN PART BY<br>IY.             |                                                       | OTHE            | CY; (<)CONTRACT W<br>R LOCAL AGENCY.         | (e)SERVICE NOT P              | OR; (+)WHOLLY OR<br>ROVIDED WITHIN CI          | IN PART BY                       |
|                                                                          |                                         |       | VALUATION                                        |                                         | ERTY TAXES ALLOCA                              | TED AND LEVIED                | 1983-84 AS                                            |                 |                                              |                               | ERTY TAXES ALLOCA                              | TED AND LEVIED                   |
|                                                                          | TOTAL ASSESSED TOTAL ASSESSED           | )     | \$28,299,520<br>373,726,125<br>\$402,025,645     | SECURED AND<br>BUSINESS IN              | S ALLOCATED<br>UNSECURED<br>VENTORIES          | \$780.715<br>69,433<br>27,488 | STATE ASSESSED-<br>LOCALLY ASSESSED<br>TOTAL ASSESSED | 0               | \$32,119,200<br>833,198,331<br>\$865,317,531 | SECURED AND<br>BUSINESS IN    | UNSECURED VENTORIES                            | \$1,854,263<br>112,451<br>77,864 |
|                                                                          | LESS EXEMPTIONS:<br>HOMEOWNERS<br>OTHER |       | \$27,382,032<br>14,348,342                       | SECURED AND                             | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX | 154,234                       | LESS EXEMPTIONS HOMEOWNERS OTHER                      |                 | \$41,106.363<br>3,241,641                    | SECURED AND<br>HOMEOWNERS     | S LEVIED FOR OEBT<br>UNSECURED<br>PROPERTY TAX |                                  |
|                                                                          | TOTAL EXEMP                             |       | \$41,730,374<br>\$360,295,271                    | RELIEF                                  | ROPERTY TAXES                                  | \$1,043,370                   | TOTAL EXEMP                                           |                 | \$44,348,004<br>\$820,969,52                 | TOTAL P                       | ROPERTY TAXES                                  | \$2,044,578                      |
|                                                                          |                                         |       | 4200,2,3,271                                     |                                         | D. TAX. RATE                                   |                               |                                                       |                 |                                              |                               | D TAX RATE                                     |                                  |

# MARYSVILLE (YUBA COUNTY) (CURRENT EST. POP. 10,335)

MAYWOOD (LOS ANGELES COUNTY)
(CURRENT EST. POP. 23:078)

|                                                                |                        | (CURRENT EST. POP. 10,335) |                                         |                        | (CURRENT EST. POP. 23                   | (;078)             |
|----------------------------------------------------------------|------------------------|----------------------------|-----------------------------------------|------------------------|-----------------------------------------|--------------------|
| REVENUE ACCOUNTS                                               | FUNCTIONAL<br>REVENUES | GÉNERAL<br>REVENUES        | TOTAL<br>REVENUES                       | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES  |
| TAXES SECURED AND UNSECURED PROPERTY TAX                       | \$34,908               | \$512,352                  | \$512,352                               |                        | \$411.458                               | \$411,458          |
| PROPERTY TAX PRIOR YEAR                                        |                        | 43,191                     | 34,958<br>43,191                        |                        | 1,511                                   | 1,511              |
| INTEREST, PENALTIES, AND DELINQUENT TAXES                      |                        | 129,113                    | 129,113                                 | ~~~~~~~~~              | 111                                     | 111                |
| UNTER TYPE PRINCIPLES AND DELINQUENT TAXES                     | 62,786                 | 1,277,490                  | 1,277,490<br>62,786                     | \$136,912              | 462,925                                 | 462,925<br>136,912 |
| TRANSIENT LOUGING TAXES                                        |                        | 21,963                     | 21,963                                  |                        | 5,533                                   | 5,533              |
|                                                                | ~~~~                   | 75,019<br>73,403           | 75.019<br>73.403                        |                        | 69,784<br>163,068                       | 69,784<br>163,068  |
| BUSINESS LICENSE TAXES                                         |                        | 5,369                      | 5,369                                   |                        | 5,943                                   | 5,943              |
|                                                                |                        |                            |                                         | 17,479                 |                                         | 17,479             |
| SPECIAL BENEFIT ASSESSMENTS FIRE                               |                        |                            | *************************************** |                        |                                         |                    |
| POLICE                                                         | ~~~~~~~                |                            |                                         |                        |                                         |                    |
| LIGHTINGOTHER                                                  | 35,001                 |                            | 35,001                                  |                        |                                         |                    |
| LICENSES AND PERMITS                                           |                        |                            |                                         |                        |                                         |                    |
| CONSTRUCTION PERMITS                                           | 31,922<br>3,447        | 3,440                      | 31,922<br>6,887                         | 25,114<br>1,810        | 8,742                                   | 25,114<br>10,552   |
| FINES AND FORFEITURES                                          |                        |                            |                                         |                        |                                         |                    |
| OTHER FINES, FORFEITURES, AND PENALTIES                        | 107,071                | 10,065                     | 107,071<br>10,065                       | 117,232                | 81,462                                  | 117,232<br>81,462  |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS     |                        |                            |                                         |                        |                                         |                    |
| RENTS AND CONCESSIONS                                          | 14,824<br>4,477        | 96,701<br>21,600           | 111,525<br>26,077                       | 25,399                 | 44,921<br>4,909                         | 70,320<br>4,909    |
| ROYALTIESOTHER                                                 |                        |                            |                                         |                        | *************************************** |                    |
| INTERGOVERNMENTAL                                              |                        |                            |                                         |                        |                                         |                    |
| STATE MOTOR VEHICLE IN-LIEU TAXSTATE TRAILER COACH IN-LIEU TAX |                        | 41,394<br>1,073            | 41,394<br>1,073                         |                        | 385,940<br>335                          | 385,940<br>335     |
| STATE CIGARETTE TAX                                            | 2,071                  | 48,844<br>31,058           | 48.844<br>33.129                        |                        | 49,835<br>27,590                        | 49.835<br>27,590   |
| STATE HOMEOWHERS PROPERTY TAX RELIEF                           | 129,568                | 33,125                     | 33,125<br>129,568                       | 199.657                | 14,480                                  | 14,480             |
| OTHER STATE GRANTS                                             | 224,827                |                            | 224,827                                 | 18,913                 | 575                                     | 199,657<br>19,488  |
| COUNTY GRANTS OF STATE GASOLINE TAX                            |                        | ~~~~~~~                    |                                         | 9,136                  |                                         | 9,136              |
| CENEDAL DEVENUE CHARTNO                                        | 2.601                  | 309.237                    | 309,237<br>2,601                        | 426,048                | 257.860                                 | 257,860<br>426,048 |
| OTHER TAXES IN-LIEU                                            |                        |                            |                                         | ************           |                                         |                    |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES       |                        |                            |                                         |                        |                                         |                    |
| SPECIAL POLICE DEPARTMENT SERVICES                             | 3,474                  |                            | 3,474                                   | 1,896                  |                                         | 1,896              |
| PLAN CHECKING FEESANIMAL SHELTER FEES AND CHARGES              | 836                    |                            | 836                                     | 6,077                  |                                         | 6,077              |
|                                                                |                        |                            |                                         |                        |                                         |                    |
| STREET, SIDEWALK AND CURB REPAIRS                              | 2,492                  |                            | 2,492                                   |                        |                                         |                    |
|                                                                | 230,798                |                            | 230,798                                 |                        |                                         |                    |
|                                                                |                        |                            |                                         |                        |                                         |                    |
| FIRST AID AND AMBULANCE CHARGES                                | 47,477                 |                            | 47,477                                  |                        |                                         |                    |
| GOLF COURSE FEES                                               | 47,807                 |                            | 47,807                                  | 4,953                  | *************************************** | 4,953              |
| WATER SERVICE CHARGES AND CONNECTION FEES                      |                        |                            |                                         |                        |                                         |                    |
|                                                                |                        |                            | ************                            |                        |                                         |                    |
| AIRPORT REVENUES HOUSING REVENUES PORT AND HARBOR REVENUES     |                        |                            |                                         |                        |                                         |                    |
| PORT AND HARBOR REVENUES                                       |                        |                            |                                         |                        |                                         |                    |
| HUSPITAL REVENUES                                              |                        |                            |                                         |                        | ************                            |                    |
| QUASI-EXTERNAL TRANSACTIONS                                    | 9,863                  |                            | 9,863                                   | 22,965                 |                                         | 22,965             |
| OTHER REVENUES                                                 |                        |                            |                                         |                        |                                         |                    |
| SALE OF REAL AND PERSONAL PROPERTY                             |                        | 11.080                     | 11,080                                  |                        | 5,056                                   | 5,056              |
| OTHER SOURCES OF REVENUES                                      | . 5,400                | 249,375                    | 254,775                                 | 60,958                 | 2,584                                   | 63,542             |
| OTHER FINANCING SOURCESSALE OF BONDS                           |                        |                            |                                         |                        |                                         |                    |
| NOTES AND OTHER                                                |                        | \$2,994,892                | \$3,996,542                             | \$1,074,549            | \$2,004,622                             | \$3,079,171        |
| TOTAL FORCIZORAL AND GENERAL REFERES                           | <b>*</b> 1,001,030     | 76,777,076                 | 42,770,342                              | *1,017,377             | 42,007,022                              | 42,017,171         |

#### TABLE 3 CITIES -- CONTINUED

#### (POPULATION FROM 10,000 TO 25.000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83. ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

#### MARYSVILLE

MAYWOOD

| FUNCTION ACTIVITY                                     | OPERATING<br>EXPENDITURE           | FOOT-<br>NOTES | CAPITAL<br>OUTLAY                                                | TOTAL<br>EXPENDITURE             | FUNCTIONAL<br>REVENUES                  | NET<br>EXPENDITURE          | OPERATING<br>EXPENDITURE           | FOOT-<br>NOTES | CAPITAL                                                  | TOTAL<br>EXPENDITURE                   | FUNCTIONAL REVENUES                                        | NET<br>EXPENDITURE  |
|-------------------------------------------------------|------------------------------------|----------------|------------------------------------------------------------------|----------------------------------|-----------------------------------------|-----------------------------|------------------------------------|----------------|----------------------------------------------------------|----------------------------------------|------------------------------------------------------------|---------------------|
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT | \$19,461<br>424,146                |                | \$14,445                                                         | \$19,461<br>438,591              | \$9,863                                 | \$19.461<br>428,728         | \$90,344<br>167,426                |                | \$57,295                                                 | \$90,344<br>224,721                    | \$21,387                                                   | \$90.344<br>203,334 |
| PUBLIC SAFETY POLICEFIRE                              | 655.451                            | #              | 27,544<br>41,737                                                 | 1,161,534<br>697,188             | 87,335<br>2,492                         | 1,074,199<br>694,696        | 1,236,409                          | +              | 81,702                                                   | 1,318,111                              | 138,654                                                    | 1,179,457           |
| EMERGENCY MEDICAL SERVICES ANIMAL REGULATION          | - 32 490                           |                |                                                                  | 32,490                           | 4,283                                   | 28,207                      |                                    | ۲.             |                                                          |                                        |                                                            |                     |
| WEED ABATEMENT                                        |                                    |                |                                                                  |                                  |                                         | 141,218                     |                                    | ,              |                                                          |                                        | ~~~~~~~~                                                   |                     |
| DISASTER PREPAREDNESS                                 |                                    |                |                                                                  |                                  |                                         |                             |                                    | `              |                                                          |                                        |                                                            |                     |
|                                                       |                                    |                |                                                                  |                                  |                                         |                             |                                    |                |                                                          |                                        |                                                            |                     |
| TRANSPORTATION<br>STREETS, HIGHWAYS, AND STORM        |                                    |                |                                                                  |                                  |                                         |                             |                                    |                |                                                          | •                                      |                                                            |                     |
| DRAINS                                                | 11,861                             |                | 194,051                                                          | 373,272<br>11,861                | 209,779                                 | 163,493<br>11,861           | 468,331                            |                | 2,265                                                    | 470,596                                | 411,934                                                    | 58,662              |
| PARKING FACILITIES                                    |                                    | >              | 2,105                                                            | 66,260                           | 85,995                                  | -19,735                     | 138,253                            |                |                                                          | 138,253                                | 136.912                                                    | 1.341               |
| AIRPORTS                                              |                                    |                |                                                                  |                                  |                                         |                             |                                    |                |                                                          |                                        |                                                            |                     |
| OTHER                                                 |                                    |                |                                                                  |                                  |                                         |                             |                                    |                |                                                          |                                        |                                                            |                     |
| COMMUNITY DEVELOPMENT                                 |                                    |                |                                                                  |                                  |                                         |                             |                                    |                |                                                          |                                        |                                                            |                     |
| PLANNING                                              |                                    |                |                                                                  |                                  |                                         | 30,755                      | 100,804                            | #<             | 3,182                                                    | 103,986                                | 52,022                                                     | 51,964              |
| REGULATION ENFORCEMENT                                | 69.875                             |                | 151,931                                                          |                                  | 31,922                                  | 11.758<br>221.806           | . 9 , 399<br>254 , 964             |                |                                                          | 9 399<br>254 964                       | 52,108<br>253,168                                          | -42,709<br>1,796    |
| HOUSING                                               |                                    |                |                                                                  |                                  |                                         |                             |                                    |                |                                                          |                                        |                                                            |                     |
| COMMUNITY PROMOTION                                   | 15.526                             |                |                                                                  | 15,526                           | 35,001                                  | -19,475                     |                                    |                |                                                          |                                        |                                                            |                     |
| HEALTH                                                |                                    |                |                                                                  |                                  |                                         |                             |                                    |                |                                                          |                                        |                                                            |                     |
| PHYSICAL & MENTAL HEALTH                              |                                    |                |                                                                  |                                  |                                         |                             |                                    |                |                                                          |                                        |                                                            |                     |
| HOSPITALS & SANITARIUMS<br>SOLID WASTE                |                                    | <              |                                                                  |                                  |                                         |                             |                                    |                |                                                          |                                        |                                                            |                     |
| SEWERS                                                |                                    |                | 10,533                                                           | 245,391                          | 267,777                                 | -22,386                     |                                    | >              |                                                          |                                        |                                                            |                     |
| OTHER                                                 |                                    |                |                                                                  |                                  | *************                           |                             |                                    |                |                                                          |                                        |                                                            |                     |
| CULTURE AND LEISURE PARKS AND RECREATION              | 277,994                            | *              | 56,419                                                           | 334,413                          | 267,203                                 | 67,210                      | 160,863                            |                | 1,068                                                    | 161.931                                | 0 344                                                      | 162 647             |
| MARINA AND WHARFS                                     |                                    |                |                                                                  |                                  | 207,203                                 |                             |                                    |                |                                                          |                                        | 8.364                                                      | 153,567             |
| MUSEUMS                                               |                                    |                |                                                                  |                                  |                                         |                             |                                    | +              |                                                          |                                        |                                                            |                     |
| GOLF COURSES                                          |                                    |                |                                                                  |                                  |                                         |                             |                                    |                |                                                          |                                        |                                                            |                     |
| COMMUNITY CENTER/AUDITORIUMS-                         |                                    |                |                                                                  |                                  |                                         |                             |                                    |                |                                                          |                                        |                                                            |                     |
| PUBLIC UTILITIES                                      |                                    |                |                                                                  |                                  |                                         |                             |                                    |                |                                                          |                                        |                                                            |                     |
| WATER                                                 |                                    | <              |                                                                  |                                  |                                         |                             |                                    | .*             |                                                          |                                        |                                                            |                     |
| ELECTRICOTHER                                         |                                    |                |                                                                  |                                  | *************************************** |                             |                                    |                |                                                          |                                        |                                                            |                     |
| OTHER                                                 |                                    |                |                                                                  |                                  |                                         |                             |                                    |                |                                                          |                                        |                                                            |                     |
|                                                       |                                    |                |                                                                  |                                  |                                         |                             |                                    |                |                                                          |                                        |                                                            |                     |
| TOTAL EXPENDITURES                                    | \$3,334,681                        |                | \$498,765                                                        | \$3,833.446                      | \$1,001.650                             | \$2,831.796                 | \$2,626,793                        |                | \$145.512                                                | \$2,772.305                            | \$1,074,549                                                | \$1,697,756         |
|                                                       | FOOTNOTE LEGEND                    | : (#)F         | PAID CITY EMPLOYEES<br>ICY; (<)CONTRACT WI<br>ER LOCAL AGENCY. ( | (&)CITY VOLUN<br>TH PRIVATE SECT | TEERS; (>)CONTRAC<br>DR; (+)WHOLLY OR   | T WITH PUBLIC<br>IN PART BY | FOOTNOTE LEGEND                    | AGE            | PAIO CITY EMPLOYE<br>ICY, (<)CONTRACT<br>ER LOCAL AGENCY | ES: (&)CITY VOLUN<br>WITH PRIVATE SECT | TEERS; (>)CONTRAC<br>OR; (+)WHOLLY OR<br>ROVIDED WITHIN CI | T WITH PUBLIC       |
|                                                       |                                    |                | 20012 1021011                                                    | e/SERVICE NO. 1                  |                                         |                             |                                    | ,              |                                                          | TOTAL TOL NOT                          |                                                            | •••                 |
|                                                       |                                    |                | VALUATION                                                        |                                  | ERTY TAXES ALLOCA                       | TED AND LEVIED              | 1983-84 AS                         |                |                                                          |                                        | ERTY TAXES ALLOCA                                          | TED AND LEVIED      |
|                                                       | STATE ASSESSED-<br>LOCALLY ASSESSE |                | \$26,394,740<br>257,867,867                                      | PROPERTY TAXE<br>SECURED AND     | UNSECURED                               | \$578,084                   | STATE ASSESSED-<br>LDCALLY ASSESSE |                | \$4.228.33<br>179.467.82                                 | 9 SECURED AND                          | UNSECURED                                                  | \$180,134           |
|                                                       | TOTAL ASSESSE                      | D              | \$284,262,607                                                    | BUSINESS IN                      | VENTORIES                               | 33,366<br>31,769            | TOTAL ASSESSE                      | D              | \$183,696,15                                             | BUSINESS IN                            | VENTORIES                                                  | 17.857<br>7,263     |
| *                                                     | LESS EXEMPTIONS HOMEOWNERS         | :              | \$13,819,802                                                     | PROPERTY TAXE                    | S LEVIED FOR DEBT                       | 37,153                      | LESS EXEMPTIONS HOMEOWNERS         | :              | \$12,323,58                                              | PROPERTY TAXE                          | S LEVIED FOR DEBT                                          | . 266,839           |
|                                                       | OTHER                              |                | 22,754,272                                                       | HOMEOWNERS                       | PROPERTY TAX                            |                             | DTHER                              |                | 2,820,25                                                 | 5 HOMEOWNERS                           | PROPERTY TAX                                               |                     |
|                                                       | TOTAL EXEMP                        | TIONS          | \$36,574,074                                                     |                                  |                                         | 2,065                       | TOTAL EXEMP                        | TIONS          | \$15,143,83                                              | 7                                      |                                                            | 19,987              |
|                                                       | NET ASSESSED                       | VALUE          | \$247,688,533                                                    | TOTAL P                          | ROPERTY TAXES                           | \$682,437                   | NET ASSESSED                       | VALUE          | \$168.552,32                                             | TOTAL P                                | ROPERTY TAXES                                              | \$492.080           |
|                                                       |                                    |                |                                                                  | VOTER APPROVE                    | O TAX RATE                              | 00.015000                   |                                    |                |                                                          |                                        | D TAX RATE                                                 |                     |
|                                                       |                                    |                |                                                                  |                                  |                                         |                             |                                    |                |                                                          |                                        |                                                            |                     |

# MILLBRAE (SAN MATEO COUNTY)

(CURRENT EST. POP. 20,135)

MILL VALLEY (MARIN COUNTY)
(CURRENT EST POP 12,967)

|                                                                                                                                                  |                        | (CORNER! EST. POP. 20,1337                                                    |                   |                        | CORRENT EST POP. 12, | 967)               |
|--------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|-------------------------------------------------------------------------------|-------------------|------------------------|----------------------|--------------------|
| REVENUE ACCOUNTS                                                                                                                                 | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                                                           | TOTAL<br>REVENUES | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES  | TOTAL<br>REVENUES  |
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                                                                         |                        | \$907.012                                                                     | \$907,012         |                        | \$1,600,477          | \$1,600,477        |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX                                                                                                         | \$37,176               |                                                                               | 37.176            | \$169,883              |                      | 169,883            |
|                                                                                                                                                  |                        |                                                                               |                   |                        | 164,228              | 164,228            |
| NYTEREST, PENALTIES, AND DELINQUENT TAXES                                                                                                        |                        | 3,156                                                                         | 3,156             |                        |                      |                    |
| TRANSPORTATION TAX                                                                                                                               |                        | 1,415,726                                                                     | 1,415,726         |                        | 938,869              | 938,869            |
| TRANSIENT LOOGING TAXES                                                                                                                          |                        | 509,282                                                                       | 509,282           |                        | 53,390               | 53,390             |
|                                                                                                                                                  |                        | 205,159<br>67,487                                                             | 205,159<br>67,487 |                        | 258,844<br>169,786   | 258,844<br>169,786 |
| REAL PROPERTY TRANSFER TAXES                                                                                                                     |                        | 17,340                                                                        | 17,340            |                        | 26,744               | 26,744             |
| BUSINESS LICENSE TAXES                                                                                                                           |                        |                                                                               |                   | 30,990                 |                      |                    |
|                                                                                                                                                  |                        |                                                                               |                   | 30,440                 | 906                  | 31,896             |
| SPECIAL BENEFIT ASSESSMENTS                                                                                                                      |                        | Any Any April 1884 1884 Age 48% April 48% April 1884 1884 1884 1884 1884 1884 | •                 |                        |                      |                    |
| PARAMEDICS                                                                                                                                       |                        |                                                                               |                   |                        |                      |                    |
|                                                                                                                                                  |                        |                                                                               |                   |                        |                      |                    |
| UIGHTING                                                                                                                                         |                        |                                                                               |                   |                        |                      |                    |
|                                                                                                                                                  |                        |                                                                               |                   |                        |                      |                    |
| LICEMSES AND PERMITS  CONSTRUCTION PERMITS————————————————————————————————————                                                                   | 48,600                 |                                                                               | 48,600            | 29,519                 |                      |                    |
| OTHER LICENSES AND PERMITS                                                                                                                       | 40,000                 |                                                                               | 40,600            | 3,461                  |                      | 29,519<br>3,461    |
|                                                                                                                                                  |                        |                                                                               |                   |                        |                      | 2,100              |
| FINES AND FORFEITURES VEHICLE CODE FINES                                                                                                         | 91.417                 |                                                                               | 91.417            | 150.274                |                      | 150,274            |
| VEHICLE CODE FINES                                                                                                                               |                        | 19,318                                                                        | 19,318            |                        | 105,611              | 105,611            |
|                                                                                                                                                  |                        |                                                                               |                   |                        |                      |                    |
| REVENUE FROM USE OF MONEY AND PROPERTY<br>INVESTMENT EARNINGS                                                                                    |                        | 282,427                                                                       | 282,427           | 80,526                 | 535,773              | 616,299            |
|                                                                                                                                                  |                        | 73,427                                                                        | 73,427            | 37,934                 | ***********          | 37.934             |
| OTHER                                                                                                                                            |                        |                                                                               |                   | 66,667                 |                      | 66,667             |
| THERMOMEDIMENTAL                                                                                                                                 |                        |                                                                               |                   |                        |                      |                    |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                                                                                |                        | 201,754                                                                       | 201,754           |                        |                      | ************       |
| STATE MOTOR VEHICLE IN-LIEU TAXSTATE TRAILER COOCH IN-LIEU TAXSTATE CIGARETTE TAXSTATE CIGARETTE TAXSTATE BUSINESS INVENTORY PROPERTY TAX RELIEF |                        | 1,064                                                                         | 1,064             |                        | 501                  | 501                |
| STATE CIGARETTE TAX                                                                                                                              |                        | 69,397<br>36,466                                                              | 69,397<br>36,466  |                        | 41,831<br>68,587     | 41,831<br>68,587   |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF                                                                                                     |                        | 53,582                                                                        | 53,582            |                        | 41,167               | 41,167             |
| STATE GASOLINE TAXOTHER STATE GRANTS                                                                                                             | 243,146                |                                                                               | 243,146           | 158,324<br>231,241     | 200                  | 158,324            |
|                                                                                                                                                  |                        |                                                                               |                   | 231,241                | 200                  | 231,441            |
| COUNTY GRANTS                                                                                                                                    | 44,522                 | 108,212                                                                       | 44,522            | 20,461                 |                      | 20,461             |
| COUNTY GRANTS OF STATE GASULINE TAX                                                                                                              | 69,986                 | 108,212                                                                       | 108,212<br>69,986 | 84.847                 | 89,072               | 89,072<br>84,847   |
| OTHER TAXES IN-LIEU                                                                                                                              |                        | 11,600                                                                        | 11.600            | 127.072                | 730                  | 127,802            |
| CURRENT SERVICE CHARGES                                                                                                                          |                        |                                                                               |                   |                        |                      |                    |
| ZONING FEES AND SUBDIVISION FEES———————————————————————————————————                                                                              |                        |                                                                               |                   | 17,897                 |                      | 17,897             |
| SPECIAL POLICE DEPARTMENT SERVICES                                                                                                               | 430                    |                                                                               | 430               | 7,753<br>2,071         |                      | 7,753<br>2,071     |
| PLAN CHECKING FEES                                                                                                                               | 36,982                 |                                                                               | 36,982            | 29,023                 |                      | 29,023             |
| ANIMAL SHELTER FEES AND CHARGES                                                                                                                  |                        |                                                                               |                   | 2,090                  |                      | 2,090              |
| STREET, SIDEWALK AND CURB REPAIRS                                                                                                                |                        |                                                                               |                   |                        |                      | 2,090              |
| WEED AND LOT CLEANING                                                                                                                            | 9,211<br>870,287       |                                                                               | 9,211<br>870,287  | 1.007.755              |                      |                    |
| ENGINEERING FEES                                                                                                                                 | 870,287                |                                                                               | 670,287           | 1,007,755              |                      | 1,007,755          |
| FIRST AID AND AMBULANCE CHARGES                                                                                                                  |                        |                                                                               |                   |                        |                      |                    |
| LIBRARY FINES AND FEES                                                                                                                           |                        |                                                                               |                   | 28,533<br>61,372       |                      | 28,533<br>61,372   |
| PARKS AND RECREATION FEES                                                                                                                        | 152,941                |                                                                               | 152,941           | 201,002                |                      | 201,002            |
| PARKS AND RECREATION FEES                                                                                                                        | 999,195                | *************                                                                 | 999,195           | 119,801                |                      | 119,801            |
| ELECTRIC REVENUESGAS REVENUES                                                                                                                    |                        |                                                                               |                   |                        |                      |                    |
| GAS REVENUES                                                                                                                                     |                        |                                                                               |                   |                        |                      |                    |
| AIRPORT REVENUES                                                                                                                                 |                        |                                                                               |                   |                        |                      |                    |
| HOUSING REVENUES                                                                                                                                 |                        |                                                                               |                   |                        |                      |                    |
| PORT AND MARBOR REVENUES                                                                                                                         |                        |                                                                               |                   |                        |                      |                    |
| TRANSIT REVENUES                                                                                                                                 |                        |                                                                               |                   |                        |                      |                    |
| QUASI-EXTERNAL TRANSACTIONS                                                                                                                      |                        |                                                                               |                   | 196,232                |                      | 196,232            |
|                                                                                                                                                  |                        |                                                                               |                   | 1,0,2,2                |                      | 170,232            |
| OTHER REVENUES                                                                                                                                   |                        |                                                                               |                   |                        | 4,769                | 4 740              |
| SALE OF REAL AND PERSONAL PROPERTY                                                                                                               |                        |                                                                               |                   | 149,034                |                      | 4,769<br>149,034   |
| OTHER SOURCES OF REVENUES                                                                                                                        | 100,000                | 28,042                                                                        | 128,042           | 301,470                | 17,332               | 318,802            |
| OTHER FINANCING SOURCES                                                                                                                          |                        |                                                                               |                   |                        |                      |                    |
| SALE OF BONDSNOTES AND OTHER                                                                                                                     |                        |                                                                               |                   |                        |                      |                    |
|                                                                                                                                                  |                        |                                                                               |                   |                        |                      | *                  |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                            | \$2,703,893            | \$4,010.451                                                                   | \$6.714.344       | \$3,315,232            | \$4,118,817          | \$7,434,049        |

#### TABLE 3. CITIES--CONTINUED

#### (POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83. ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

| FUNCTION ACTIVITY                                                  | OPERATING EXPENDITURE                    | FOOT-<br>NOTES | CAPITAL                                                      | TOTAL<br>EXPENDITURE       | FUNCTIONAL<br>REVENUES | NET<br>EXPENDITURE   | OPERATING<br>EXPENDITURE                  | FOOT-  | CAPITAL                                                     | TOTAL<br>EXPENDITURE       | FUNCTIONAL<br>REVENUES | NET<br>EXPENDITURE   |
|--------------------------------------------------------------------|------------------------------------------|----------------|--------------------------------------------------------------|----------------------------|------------------------|----------------------|-------------------------------------------|--------|-------------------------------------------------------------|----------------------------|------------------------|----------------------|
| GENERAL GOVERNMENT LEGISLATIVE                                     | \$67,286<br>405,800                      |                | \$617<br>1,935                                               |                            |                        | \$67,903<br>407,735  | \$69,032<br>214,901                       |        | \$1,273                                                     | \$69,032<br>216,174        | \$1,815                | \$69.032<br>214.359  |
| PUBLIC SAFETY POLICE FIRE                                          | 904,282                                  | #              | 90,406<br>18,358                                             | 1,260,854                  | \$91,847<br>121,656    | 1,169,007<br>800,984 | 1,258,138<br>857,887                      | #      | 39,587<br>17,991                                            | 1,297,725<br>875,878       | 273,717<br>29,140      | 1,024,008<br>846,738 |
| ANIMAL REGULATION<br>WEED ABATEMENT<br>STREET LIGHTING             | 150,666                                  | >              |                                                              | 150,666                    | 9,211                  |                      | 96,920                                    |        |                                                             | 96,920                     |                        | 96,920               |
| DISASTER PREPAREDNESSOTHER                                         |                                          |                | 107,656                                                      |                            |                        | 107,656              |                                           |        |                                                             |                            |                        |                      |
| TRANSPORTATION STREETS, HIGHWAYS, AND STORM ORAINS                 |                                          |                | 78,244                                                       | 484,045                    | 258,666                | 225,379              | 318,592                                   |        | 230,794                                                     | 549,386                    | 168,348                | 381.038              |
| PARKING FACILITIES                                                 |                                          | +              |                                                              |                            |                        |                      |                                           | +      |                                                             |                            |                        |                      |
| OTHER                                                              |                                          |                | ******                                                       |                            |                        |                      |                                           |        | ***************************************                     |                            |                        |                      |
| COMMUNITY DEVELOPMENT PLANNING                                     |                                          | #<             | 739<br>9,094                                                 | 59,952<br>186,731          | 85,582                 | 59,952<br>101,149    | 151.090<br>187,198                        | #      | 1,208                                                       | 151,090<br>188,406         | 59,675<br>38,001       | 91,415<br>150,405    |
| REDEVELOPMENT                                                      | *************                            |                |                                                              |                            |                        |                      |                                           |        |                                                             |                            |                        |                      |
| COMMUNITY PROMOTION                                                | 64,346                                   |                |                                                              |                            |                        | 64,346               | 1,970                                     |        |                                                             | 1,970                      |                        | 1,970                |
| PHYSICAL & MENTAL HEALTH<br>HOSPITALS & SANITARIUMS<br>SOLID WASTE |                                          | +              |                                                              |                            |                        |                      |                                           | <      |                                                             |                            |                        |                      |
| SEWERS<br>CEMETERIES<br>OTHER                                      |                                          |                | 88,033                                                       |                            |                        |                      | 713,222                                   |        | 807,168                                                     |                            |                        |                      |
| CULTURE AND LEISURE PARKS AND RECREATION MARINA AND WHARFS         | 702,770                                  | #              | 67,964                                                       | 770,734                    | 267,449                | 503.285              | 532.807                                   |        | 181 366                                                     | 714.173                    | 412,283                | 301.890              |
| LIBRARIES                                                          |                                          | +              |                                                              |                            |                        |                      | 387,115                                   | •      | 6.782                                                       | 393 897                    | 129,065                | 264.832              |
| SPORTS ARENA/STADIUMS                                              |                                          |                |                                                              |                            |                        |                      | 121.558                                   |        |                                                             | 121.908                    | 119,801                | 2.107                |
| COMMUNITY CENTER/AUDITORIUMS-<br>OTHER                             |                                          |                |                                                              |                            |                        |                      |                                           |        |                                                             |                            |                        |                      |
| PUBLIC UTILITIES WATERGAS                                          |                                          |                |                                                              | 831,258                    | 995,195                | -167,937             |                                           | •      |                                                             |                            |                        |                      |
| ELECTRICOTHER                                                      |                                          |                |                                                              |                            |                        |                      |                                           |        |                                                             |                            |                        |                      |
| OTHER                                                              |                                          |                |                                                              |                            |                        |                      | 40 447<br>\$4,950,877                     |        | 1.209.631                                                   | 1.250.078                  | 673.012                | 577.066              |
| TOTAL EXPENDITURES                                                 | \$5,421,756                              |                | \$575,721                                                    | \$5,997,477                | \$2.703,893            | \$3 293 584          | \$4,950,877                               |        | \$2.588,150                                                 | \$7,539,027                | \$3,315,232            | \$4,223.795          |
|                                                                    | FOOTNOTE LEGEND                          | AGE            | PAID CITY EMPLOYEE:<br>NCY: (<)CONTRACT W<br>ER LOCAL AGENCY | ITH PRIVATE SECT           | DR: (+)WHCLLY OR       | IN PART BY           | FOOTNOTE LEGEND                           | AGE    | PAID CITY EMPLOYEE<br>NCY, (<)CONTRACT W<br>ER LOCAL AGENCY | ITH PRIVATE SECT           | OR; (+)WHOLLY OR       | IN PART BY           |
|                                                                    | 1983-84 A                                | SSESSE         | D VALUATION                                                  | 1983-84 PROP               | ERTY TAXES ALLOCA      | TED AND LEVIED       | 1983-84 AS                                | SESSED | VALUATION                                                   | 1983-84 PROP               | ERTY TAXES ALLOCA      | TEO ANO LEVIED       |
|                                                                    | STATE ASSESSED-<br>LOCALLY ASSESSE       | 0              | \$26,090,840<br>706,316,749                                  | SECURED AND<br>BUSINESS IN | UNSECURED              | \$964 713<br>50.816  | STATE ASSESSED-                           | 0      | \$24,571,220<br>586,080,105                                 | SECURED AND<br>BUSINESS IN | UNSECURED              | \$1,880,258          |
|                                                                    | TOTAL ASSESSE LESS EXEMPTIONS HOMEOWNERS | S:             | \$732,407,589<br>\$34,541,062                                | PROPERTY TAXE              | S LEVIED FOR DEBT      | -35.635<br>21.500    | TOTAL ASSESSE  LESS EXEMPTIONS HOMEOWNERS |        | \$610,651,325<br>\$22,174,630                               | PROPERTY TAXE              | S LEVIED FOR DEBT      | 69.411<br>173.058    |
|                                                                    | OTHER                                    |                | 4,295,892                                                    | HOMEOWNERS                 | PROPERTY TAX           | 1,077                | OTHER                                     |        | 12,754,089                                                  | HOMEOWNERS<br>RELIEF       | PROPERTY TAX           | 6,652                |
|                                                                    | TOTAL EXEMP                              |                | \$38,836,954<br>\$693,570,635                                |                            | ROPERTY TAXES          | \$1.073.741          | TOTAL EXEMP                               |        | \$34,928,719<br>\$575,722,606                               | TOTAL F                    | PROPERTY TAXES         | \$2.129,379          |
|                                                                    |                                          |                |                                                              |                            | D TAX RATE-            |                      |                                           |        |                                                             |                            | D TAX RATE             |                      |

#### MONTCLAIR (SAN BERNARDING COUNTY)

(CURRENT EST. POP. 24,601)

MORAGA (CONTRA COSTA COUNTY)

(CURRENT EST POP 15,046)

|                                                                |                        | (OUNIEM) EST. POP. 14,001. | •                                       |                        | COUNTRY EST POP 15  | ,0407             |
|----------------------------------------------------------------|------------------------|----------------------------|-----------------------------------------|------------------------|---------------------|-------------------|
| REVENUE ACCOUNTS                                               | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES        | TOTAL<br>Revenues                       | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>Revenues |
| SECURED AND UNSECURED PROPERTY TAX                             |                        | \$1,078,841                | \$1,078,841                             |                        | \$343,196           | \$343,196         |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX                       |                        | 40,162                     | 40,162                                  |                        | -104<br>186         | -104<br>186       |
| INTEREST DENAITIES AND DELINQUENT TAYES                        |                        | 3,382,692                  | 3,382,692                               |                        | 361.588             | 361.588           |
| SALES AND USE TAXES                                            | \$43,680               | 12,663                     | 43,680<br>12,663                        |                        | 301,300             | 301,300           |
|                                                                |                        | 110,294<br>180,796         | 110,294                                 |                        | 107,576             | 107,576           |
| REAL PROPERTY TRANSFER TAXES                                   | ***********            | 27,848                     | 180,796<br>27,848                       |                        | 18,932              | 18,932            |
| REAL PROPERTY TRANSFER TAXES                                   |                        | 2,270                      | 2,270                                   |                        |                     |                   |
| SPECIAL BENEFIT ASSESSMENTS                                    |                        |                            |                                         |                        |                     |                   |
| PARAMEDICS                                                     |                        |                            |                                         |                        |                     |                   |
| POLICE                                                         |                        |                            |                                         | \$91,885               |                     | 91,885            |
| OTHER                                                          |                        |                            |                                         |                        |                     |                   |
| CONSTRUCTION PERMITS                                           | 106,873                |                            | 106,873                                 | 3,286                  |                     | 3,286             |
| OTHER LICENSES AND PERMITS                                     | 11,790                 |                            | 11,790                                  | 295                    |                     | 295               |
| VEHICLE CODE FINES                                             | 112,007                |                            | 112,007                                 | 19,643                 |                     | 19,643            |
| OTHER FINES, FORFEITURES, AND PENALTIES                        |                        | 43,320                     | 43,320                                  | * * * *                | 3,975               | 3.975             |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS     |                        | 900,282                    | 900,282                                 | 30,281                 | 63.628              | 93,909            |
| RENTS AND CONCESSIONSROYALTIES                                 |                        | 23,535                     | 23,535                                  | 58,572                 |                     | 58,572            |
| OTHER                                                          |                        |                            |                                         |                        |                     |                   |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX              |                        | 104,193                    | 104,193                                 |                        | 205,298             | 205,298           |
| STATE TRAILER COACH IN-LIEU TAX                                |                        | 9,985<br>126,586           | 9,985<br>126,586                        |                        | 34,161              | 34 161            |
| STATE HOMEOWNERS PROPERTY TAX RELIEF                           |                        | 23,201<br>53,476           | 23,201<br>53,476                        |                        | 16,932<br>23,667    | 16,932<br>23,667  |
| STATE GASOLINE TAX                                             | 272,331                | 380                        | 272,331<br>125,029                      | 167,566<br>28,647      |                     | 167,566           |
| STATE GASOLINE TAX                                             | 124,649                |                            |                                         | 28,047                 | 232                 | 28.879            |
| FEDERAL REVENUE SHARING                                        |                        | 74,744<br>577,591          | 74,744<br>577,591                       |                        | 63,935              | 63,935            |
| OTHER FEDERAL GRANTSOTHER TAXES IN-LIEU                        | 232,487                |                            | 232.487                                 |                        |                     |                   |
| MIDDENT REDUTCE CHADGES                                        |                        |                            |                                         |                        |                     |                   |
| ZONING FEES AND SUBDIVISION FEES                               | 120,167<br>27,812      |                            | 120,167<br>27,812                       | 156,471<br>9,061       |                     | 156,471<br>9,081  |
| SPECIAL FIRE DEPARTMENT SERVICES                               | 130,000                |                            | 130,000                                 |                        |                     |                   |
| ANIMAL SHELTER FEES AND CHARGES                                |                        |                            | 2,190                                   | 8 868                  |                     | 8.868             |
| ENGINEERING FEES                                               | 2,190                  |                            | 2,190                                   | 6,000                  |                     |                   |
| WEED AND LOT CLEANINGSEWER SERVICE CHARGES AND CONNECTION FEES | 382,801                |                            | 382,801                                 |                        |                     |                   |
|                                                                | 423,887                |                            | 423,887                                 |                        |                     |                   |
| LIBRARY FINES AND FEES                                         |                        | **************             |                                         |                        |                     |                   |
| PARKS AND RECREATION FEESGOLF COURSE FEES                      | 87,405                 |                            | 87,405                                  | 76,066                 |                     | 76,066            |
|                                                                |                        |                            |                                         |                        |                     |                   |
| ELECTRIC REVENUES                                              |                        |                            |                                         |                        |                     |                   |
| AIRPORT REVENUES                                               |                        |                            |                                         |                        |                     |                   |
| AIRPORT REVENUES HOUSING REVENUES PORT AND HARBOR REVENUES     |                        |                            |                                         |                        |                     |                   |
| HOSPITAL REVENUES                                              |                        |                            |                                         |                        |                     |                   |
| TRANSIT REVENUES                                               |                        |                            |                                         | 13,500                 |                     | 13,500            |
| OTHER REVENIES                                                 |                        |                            |                                         |                        |                     |                   |
| SALE OF REAL AND PERSONAL PROPERTY                             |                        | 21,824<br>14,715           | 21,824<br>14,715                        |                        | 6,021               | 6,021             |
| OTHER SOURCES OF REVENUES                                      | 372                    | 404,360                    | 404,732                                 |                        | 32,810              | 32,810            |
| OTHER FINANCING SOURCESSALE OF BONDS                           |                        |                            | *************************************** |                        | *==========         |                   |
| NOTES AND OTHER                                                |                        |                            |                                         |                        |                     |                   |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                          | \$2,078,451            | \$7,213,758                | \$9,292,209                             | \$664,161              | \$1,282,033         | \$1,946,194       |

#### TABLE 3 CITIES--CONTINUED

#### (POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

#### MONTCLAIR

MORAGA

| FUNCTION ACTIVITY                                                      | OPERATING FOOT<br>EXPENDITURE NOTE             |                                                                        | TOTAL<br>EXPENDITURE   | FUNCTIONAL REVENUES                | NET<br>EXPENDITURE              |                                                       | FOOT-<br>NOTES | CAPITAL<br>OUTLAY                         | TOTAL<br>EXPENDITURE                    | FUNCTIONAL REVENUES                                        | NET<br>EXPENDITURE            |
|------------------------------------------------------------------------|------------------------------------------------|------------------------------------------------------------------------|------------------------|------------------------------------|---------------------------------|-------------------------------------------------------|----------------|-------------------------------------------|-----------------------------------------|------------------------------------------------------------|-------------------------------|
| GENERAL GOVERNMENT LEGISLATIVE                                         | - \$54,576<br>- 1,180,330                      | \$14,807                                                               | \$54,576<br>1,195,137  | \$4,652                            | \$49,924<br>1,195,137           | \$28,337<br>131,286                                   |                | . \$392                                   | \$28,337<br>131,678                     | \$2,105                                                    | \$28,337<br>129,573           |
| PUBLIC SAFETY POLICEFIREEMERGENCY MEDICAL SERVICES                     | - 1 948 349 #                                  | 67,032<br>24,380                                                       | 2,799,136<br>1,972,729 | 200,187<br>130,000                 | 2,598,949<br>1,842,729          | 540,265                                               | >              | 21,837                                    | 562,102                                 | 34,217                                                     | 527,885                       |
| ANIMAL REGULATION WEED ABATEMENT STREET LIGHTING DISASTER PREPAREDNESS | 266,672 <                                      |                                                                        | 266,672                |                                    | 266,672                         | 85,504<br>3,656                                       |                |                                           | 85,504<br>3,656                         | 92,814                                                     |                               |
| OTHERTRANSPORTATION                                                    |                                                |                                                                        |                        |                                    |                                 |                                                       |                |                                           |                                         | ~~~~~~~~~                                                  |                               |
| STREETS, HIGHWAYS, AND STORM<br>DRAINS                                 | 49,396                                         | 755,260<br>192                                                         | 47,300                 | 316,011                            | 837,169<br>49,588               | 551,279<br>591                                        |                | 5,633<br>4,115                            | 556,912<br>4,706                        | 210,458                                                    | 346,454<br>4,706,             |
| AIRPORTS PORTS AND HARBORS OTHER                                       |                                                |                                                                        |                        |                                    |                                 |                                                       | ,              |                                           |                                         |                                                            |                               |
| COMMUNITY DEVELOPMENT PLANNINGCONSTRUCTION AND ENGINEERING             | 171,220 #                                      | 2,035                                                                  | 173,255                | 120,167                            | 53,088                          | 79,913                                                | #              |                                           | 79,913                                  |                                                            | 79,913                        |
| REGULATION ENFORCEMENT REDEVELOPMENT HOUSING                           | - 744.059<br>- 15.035<br>- 43.534              | 8,385<br>217,451<br>4,151                                              |                        | 113,888<br>232,487                 | 638,556<br>-1<br>47,665         | 94,509                                                |                |                                           | 94,509                                  |                                                            | -74,116                       |
| COMMUNITY PROMOTION                                                    | - 20.860                                       |                                                                        |                        |                                    | 20,860                          |                                                       |                |                                           |                                         |                                                            | ~~~~~~~~~                     |
| HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE    | 153,357                                        |                                                                        | 153,357                | 74,744                             | 78,613                          |                                                       | ,              |                                           |                                         |                                                            |                               |
| SEWERS                                                                 | 353,787 #                                      | 680                                                                    |                        | 382,801                            | -28,334                         |                                                       | ÷              |                                           |                                         |                                                            |                               |
| CULTURE AND LEISURE PARKS AND RECREATION MARINA AND WHARFS             |                                                | 8,208                                                                  | 496,084                | 154,371                            | 341,713                         | 494,170                                               |                | 42,962                                    | 537,132                                 | 155,942                                                    | 381,190                       |
| LIBRARIES MUSEUMSGOLF COURSES                                          |                                                |                                                                        |                        |                                    |                                 | 73,366                                                | *              |                                           |                                         |                                                            |                               |
| COMMUNITY CENTER/AUDITORIUMS-                                          | - 56,266                                       | 525                                                                    |                        |                                    | 56,791                          |                                                       |                |                                           | *************************************** |                                                            |                               |
| PUBLIC UTILITIES WATERGAS                                              |                                                |                                                                        |                        |                                    |                                 |                                                       | +              |                                           |                                         |                                                            |                               |
| OTHER                                                                  | and the second second                          |                                                                        |                        |                                    |                                 | ***************************************               |                |                                           |                                         |                                                            |                               |
| TOTAL EXPENDITURES                                                     | \$8,675,341                                    | \$1,103,106                                                            | \$9,778,447            | \$2,078,451                        | \$7,699,996                     | \$2,082,876                                           |                | \$74,939                                  | \$2,157,815                             | \$664,161                                                  | \$1,493,654                   |
|                                                                        | · AG                                           | *)PAID CITY EMPLOYEES<br>SENCY; (<)CONTRACT WI<br>THER LOCAL AGENCY. ( | TH PRIVATE SECTO       | R: (+)WHOLLY OR ]                  | N PART BY                       | FOOTNOTE LEGENO:                                      | AGE!           | NCY: (<)CONTRACT !                        | WITH PRIVATE SECT                       | TEERS; (>)CONTRAC<br>OR; (+)WHOLLY OR<br>ROVIDED WITHIN CI | IN PART BY                    |
|                                                                        | 1983-84 ASSESS                                 | SED VALUATION                                                          | 1983-84 PROPE          | RTY TAXES ALLOCAT                  | ED AND LEVIED                   | 1983-84 ASS                                           | ESSED          | VALUATION                                 | 1983-84 PRDF                            | ERTY TAXES ALLOCA                                          | TED AND LEVIED                |
|                                                                        | STATE ASSESSED LOCALLY ASSESSED TOTAL ASSESSED | 533,181,476                                                            | BUSINESS INV           | ALLOCATED<br>UNSECURED<br>ENTORIES | \$1,257,580<br>61,555<br>66,049 | STATE ASSESSED-<br>LOCALLY ASSESSED<br>TOTAL ASSESSED | )              | \$13,459,54<br>601,306,63<br>\$614,766,17 | SECURED AND<br>BUSINESS IN              | S ALLOCATED UNSECURED VENTORIES                            | \$366,417<br>32,803<br>15,386 |
|                                                                        | LESS EXEMPTIONS: HOMEOWNERS                    | \$27.674.865                                                           |                        | LEVIED FOR DEBT                    |                                 | LESS EXEMPTIONS:<br>HOMEOWNERS<br>OTHER               |                | \$26,593,61<br>29,102,36                  | PROPERTY TAXE  SECURED AND              | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX             |                               |
|                                                                        | TOTAL EXEMPTIONS                               | \$31,559,350                                                           | RELIEF<br>TOTAL PR     | OPERTY TAXES                       | \$1,385,184                     | TOTAL EXEMPT                                          | IONS           | \$55,695,97<br>\$559,070,20               | RELIEF<br>TOTAL P                       | ROPERTY TAXES                                              | \$414,606                     |
|                                                                        | HOUSEVER TALUE                                 | 1327,313,000                                                           |                        | TAX RATE                           |                                 |                                                       |                |                                           |                                         | D TAX RATE                                                 |                               |

# MORGAN HILL (SANTA CLARA COUNTY)

NORCO (RIVERSIDE COUNTY)

|                                                                                                       |                        | (CURRENT EST. POP. 18,562)              |                                         |                        | CURRENT EST POP. 22                     | 252)               |
|-------------------------------------------------------------------------------------------------------|------------------------|-----------------------------------------|-----------------------------------------|------------------------|-----------------------------------------|--------------------|
| REVENUE ACCOUNTS                                                                                      | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES                       | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES  |
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                              |                        | \$659,435                               | \$659,435                               |                        | \$579,347                               | \$579,347          |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAXPROPERTY TAX - PRIOR YEAR                                     | \$134,919              | 27,273                                  | 134,919<br>27,273                       |                        | 32,640                                  | 32,640             |
|                                                                                                       |                        | 208                                     | 208                                     |                        | 978                                     | 978                |
| SALES AND USE TAXESTRANSPORTATION TAX                                                                 |                        | 766,512                                 | 766,512                                 | \$238,214              | 439,586                                 | 439,586<br>238,214 |
| TRANSIENT LODGING TAXESFRANCHISES                                                                     |                        | 9,169<br>84,262                         | 9,169<br>84,262                         |                        | 156,980                                 | 156,980            |
| BUSINESS LICENSE TAXES REAL PROPERTY TRANSFER TAXES                                                   |                        | 52,554<br>29,493                        | 52,554<br>29,493                        |                        | 64,178<br>14,202                        | 64,178<br>14,202   |
| UTILITY USERS TAXOTHER NON-PROPERTY TAXES                                                             | 114,946                | 208,277                                 | 208,277<br>114,946                      |                        | 24,505                                  | 24,505             |
| SPECIAL BENEFIT ASSESSMENTS                                                                           |                        |                                         |                                         |                        |                                         |                    |
| FIREPARAMEDICS                                                                                        | 16,575                 | * * * * * * * * * * * * * * * * * * * * | 16,575                                  |                        |                                         |                    |
| POLICE                                                                                                | 30,225                 |                                         | 30,225                                  |                        |                                         |                    |
| OTHER                                                                                                 |                        |                                         |                                         | 1,255                  |                                         | 1,255              |
| LICENSES AND PERMITS  CONSTRUCTION PERMITS OTHER LICENSES AND PERMITS                                 | 133,733                |                                         | 133,733                                 | 84,907                 |                                         | 84,907             |
| FINES AND FORFEITURES                                                                                 | 1,877                  |                                         | 1,877                                   | 37,203                 | 2,157                                   | 39,360             |
| VEHICLE CODE FINESOTHER FINES, FORFEITURES, AND PENALTIES                                             | 50,043                 |                                         | 50,043                                  | 43,348                 | 11,913                                  | 43,348<br>11,913   |
|                                                                                                       |                        |                                         |                                         |                        | 11,415                                  | 11,415             |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS———————————————————————————————————         | 42,908                 | 11,195<br>45,158                        | 54,103<br>45,158                        | 347,446                | 213,071                                 | 560,517            |
| ROYALTIES                                                                                             |                        |                                         |                                         |                        |                                         |                    |
|                                                                                                       |                        |                                         |                                         |                        |                                         |                    |
| INTERGOVERNMENTAL STATE MOTOR VENICLE IN-LIEU TAX STATE TRAILER COACH IN-LIEU TAX STATE CIGARETTE TAX |                        | 119,211<br>20,009                       | 119,211<br>20,009                       |                        | 189,488<br>6,640                        | 189,488<br>6,640   |
| STATE CIGARETTE TAXSTATE HOMEOWNERS PROPERTY TAX RELIEF                                               | 5,730                  | 47,981                                  | 47,981                                  |                        | 46,640                                  | 46,640             |
| STATE BUSINESS INVENTORY DECEDTY TAY DELIFE                                                           |                        | 28,628<br>61,267                        | 34,358<br>61,267                        |                        | 29,577<br>29,999                        | 29,577<br>29,999   |
| STATE GASOLINE TAX                                                                                    | 220,000<br>4,574       | 480                                     | 220,000<br>5,054                        | 257,431<br>127,788     | 5,693                                   | 257,431<br>133,481 |
| COUNTY GRANTS OF STATE GASOLINE TAXCOUNTY GRANTS                                                      | 18,817                 |                                         | 18.817                                  |                        |                                         | 177,401            |
| FEDERAL REVENUE SHARING                                                                               | ~~~~~~~~~~             | 159,260                                 | 159,260                                 |                        | 149 403                                 | 149,403            |
| OTHER FEDERAL GRANTSOTHER TAXES IN-LIEU                                                               | 31,108                 |                                         | 31,108                                  | 18,147                 |                                         | 18,147             |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES                                              | 69,921                 |                                         | 69,921                                  |                        |                                         |                    |
| SPECIAL POLICE DEPARTMENT SERVICES                                                                    | 15,304                 |                                         | 15,304                                  |                        |                                         |                    |
| PLAN CHECKING FEESANIMAL SHELTER FEES AND CHARGES                                                     | 41,060                 |                                         | 41,060                                  | 11,255                 |                                         | 11,255             |
| FNCINEEDING FEES                                                                                      | 58,764                 |                                         | 58,764                                  | 11,042<br>28,463       |                                         | 11,042<br>28,463   |
| STREET, SIDEWALK AND CURB REPAIRS                                                                     |                        |                                         | *****                                   | 20.571                 |                                         | 20,571             |
| SEWER SERVICE CHARGES AND CONNECTION FEES                                                             | 793,778<br>64,859      |                                         | 793,778<br>64,859                       | 344,592                |                                         | 344,592            |
| PIRCE AIR AND ANDIDANCE CHARCES                                                                       |                        |                                         |                                         |                        |                                         |                    |
| LIBRARY FINES AND FEES                                                                                | 135,458                |                                         | 135,458                                 | 114,946                |                                         |                    |
| PARKS AND RECREATION FEESGOLF COURSE FEES                                                             |                        |                                         |                                         |                        |                                         | 114,946            |
| WATER SERVICE CHARGES AND CONNECTION FEES<br>ELECTRIC REVENUESGAS REVENUESGAS REVENUES                | 980,987                |                                         | 980,987                                 | 1,055,987              | *************************************** | 1,055,987          |
| ALODODY DEVENUES                                                                                      |                        |                                         |                                         |                        |                                         | ***********        |
| CEMETERY REVENUES                                                                                     | 3,720                  |                                         | 3,720<br>181,438                        |                        |                                         |                    |
| PORT AND HARROR REVENUES                                                                              | 181,438                |                                         |                                         |                        |                                         |                    |
| HUSPITAL REVENUES                                                                                     |                        | ***********                             |                                         |                        |                                         |                    |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                                              | 387,000<br>18,823      |                                         | 387,000<br>18,823                       | 31,999                 |                                         | 31,999             |
| OTHER REVENUES                                                                                        | •                      |                                         | •                                       |                        |                                         | 2-1111             |
| SALE OF REAL AND PERSONAL PROPERTY                                                                    | 100,000                |                                         | 100,000                                 |                        |                                         |                    |
| OTHER SOURCES OF REVENUES                                                                             |                        | 33,469                                  | 33,469                                  | 11,847                 | 71,680                                  | 83,527             |
| OTHER FINANCING SOURCESSALE OF BONDS                                                                  |                        |                                         |                                         |                        |                                         |                    |
| NOTES AND OTHER                                                                                       |                        | 40.3/3.041                              | *************************************** | 44 544 444             |                                         |                    |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                 | \$3,656,567            | \$2.363,841                             | \$6,020,408                             | \$2,786,441            | \$2:068,677                             | \$4,855,118        |

#### TABLE 3 CITIES--CONTINUED

### (POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83. ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

|                                                                              | morrorit HARLA           |                      |                                                            |                                                             |                                                            |                                    |                                    | NONCO                      |                                                              |                                                          |                                                            |                                         |  |
|------------------------------------------------------------------------------|--------------------------|----------------------|------------------------------------------------------------|-------------------------------------------------------------|------------------------------------------------------------|------------------------------------|------------------------------------|----------------------------|--------------------------------------------------------------|----------------------------------------------------------|------------------------------------------------------------|-----------------------------------------|--|
| FUNCTION ACTIVITY                                                            | OPERATING<br>EXPENDITURE | FOOT-<br>NOTES       | CAPITAL<br>OUTLAY                                          | TOTAL<br>EXPENDITURE                                        | FUNCTIONAL REVENUES                                        | NET<br>EXPENDITURE                 | OPERATING<br>EXPENDITURE           | FOOT-<br>NOTES             | CAPITAL<br>OUTLAY                                            | TOTAL EXPENDITURE                                        | FUNCTIONAL<br>REVENUES                                     | NET<br>EXPENDITURE                      |  |
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT                        | \$140,288<br>294,625     |                      | \$12,198                                                   | \$140,288<br>306,823                                        | \$10,240<br>436,194                                        | \$130,048<br>-129,371              | \$23,769<br>449,171                |                            | \$1.992<br>37,599                                            |                                                          |                                                            | \$25,761<br>486,770                     |  |
| PUBLIC SAFETY POLICE                                                         | 1,198,569                | #                    | 509<br>9,385                                               | 1,199,077<br>696,990                                        | 122,655<br>17,684                                          | 1,076,422                          | 662,279<br>595,785                 | #                          | 28,183                                                       | 662,279<br>623,968                                       | \$43,348                                                   | 618,931<br>623,968                      |  |
| EMERGENCY MEDICAL SERVICES ANIMAL REGULATION WEED ABATEMENT STREET LIGHTING  |                          |                      |                                                            |                                                             |                                                            | 121 040                            | 120,138<br>13,870                  | •                          | 1,960                                                        | 122,098<br>13,870                                        | 48,245<br>20,571                                           | 73,853<br>-6,701                        |  |
| DISASTER PREPAREONESS                                                        |                          | •                    |                                                            |                                                             |                                                            |                                    |                                    | •                          |                                                              |                                                          |                                                            |                                         |  |
| TRANSPORTATION STREETS, HIGHWAYS, AND STORM DRAINSSTREET TREES & LANDSCAPING | 228,387                  |                      | 551,892                                                    | . 780 , 279                                                 | 289,569                                                    | 490,710                            | 290,915                            |                            | 244,114                                                      | 535,029                                                  | 573,777                                                    | -38,748                                 |  |
| PARKING FACILITIES                                                           |                          | +                    |                                                            |                                                             |                                                            |                                    |                                    | e                          |                                                              |                                                          |                                                            |                                         |  |
| AIRPORTS                                                                     | ~                        |                      |                                                            |                                                             |                                                            |                                    |                                    |                            |                                                              |                                                          |                                                            |                                         |  |
| COMMUNITY DEVELOPMENT                                                        |                          |                      |                                                            |                                                             |                                                            |                                    |                                    |                            |                                                              |                                                          |                                                            |                                         |  |
| PLANNINGCONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT                  |                          | #                    | 243                                                        | 119,045<br>277,471                                          | 80,161<br>256,265                                          | 38,884<br>21,206                   | 151,263<br>110,642                 |                            | 95                                                           | 151,358                                                  | 124 125                                                    | 151,358                                 |  |
| REDEVELOPMENT                                                                | 86.888                   |                      |                                                            | 206,795                                                     | 191,678                                                    | 15,117                             |                                    |                            |                                                              |                                                          | 126,125                                                    | -15,483                                 |  |
| COMMUNITY PROMOTION<br>OTHER                                                 |                          |                      |                                                            |                                                             |                                                            |                                    | 6,697                              |                            |                                                              | 6,697                                                    | 6,697                                                      |                                         |  |
| HEALTH PHYSICAL & MENTAL HEALTH                                              |                          |                      |                                                            |                                                             |                                                            |                                    |                                    |                            |                                                              |                                                          |                                                            |                                         |  |
| HOSPITALS & SANITARIUMS                                                      |                          | <                    |                                                            |                                                             | 64,859                                                     | -64,859                            |                                    | <                          |                                                              |                                                          |                                                            |                                         |  |
| SEWERS<br>CEMETERIES<br>OTHER                                                |                          | #                    |                                                            | 640,187                                                     | 858,739<br>9,379                                           | -218,552<br>-9,379                 | 474,924                            | #                          |                                                              | 519,839                                                  | 413,278                                                    | 106,561                                 |  |
| CULTURE AND LEISURE PARKS AND RECREATION                                     | 330,767                  | #R                   | 11,240                                                     | 342,007                                                     | 336,321                                                    | 5,686                              | 513,132                            |                            | 101,841                                                      | 614.973                                                  | 247,734                                                    | 367.239                                 |  |
| MARINA AND WHARFS                                                            |                          |                      |                                                            |                                                             |                                                            |                                    |                                    | +                          |                                                              |                                                          |                                                            |                                         |  |
| MUSEUMSGOLF COURSES                                                          |                          |                      |                                                            |                                                             |                                                            |                                    |                                    |                            |                                                              |                                                          |                                                            |                                         |  |
| SPORTS ARENA/STADIUMS                                                        |                          |                      |                                                            |                                                             |                                                            |                                    |                                    |                            |                                                              |                                                          |                                                            |                                         |  |
| OTHER                                                                        |                          |                      |                                                            |                                                             |                                                            |                                    | . 30,736                           |                            | 455                                                          | 31,191                                                   | 11,450                                                     | 19,741                                  |  |
| WATER                                                                        |                          | #                    |                                                            | 794,515                                                     | 980,987                                                    | -186,472                           | 1,106,275                          | #                          | 38,564                                                       | 1,144,839                                                | 1,295,216                                                  | -150,377                                |  |
| OTHER                                                                        |                          |                      |                                                            |                                                             |                                                            |                                    |                                    |                            |                                                              |                                                          |                                                            |                                         |  |
| TOTAL EXPENDITURES                                                           |                          |                      | \$705,689                                                  | •                                                           | 1,836                                                      | -1,836                             | \$4,549,596                        |                            | ***************************************                      |                                                          | ***************************************                    | *************************************** |  |
| TOTAL EAPENDITORES                                                           | \$4,727,037              |                      |                                                            | \$5,635,326                                                 | \$3,656,567                                                |                                    | \$4,549,370                        |                            | \$499,718                                                    | \$5,049,314                                              | \$2,786,441                                                | \$2,262,873                             |  |
|                                                                              | FOOTNOTE LEGEND:         | (#)F<br>AGEN<br>OTHE | AID CITY EMPLOYEE<br>ICY; (<)CONTRACT W<br>R LOCAL AGENCY. | S; (&)CITY VOLUNT<br>ITH PRIVATE SECTO<br>(@)SERVICE NOT PR | TEERS; (>)CONTRAC<br>DR; (+)WHOLLY OR<br>ROVIDED WITHIN CI | T WITH PUBLIC<br>IN PART BY<br>TY. | FOOTNOTE LEGEND                    | AGEI                       | PAIO CITY EMPLOYEE<br>ICY: (<)CONTRACT W<br>ER LOCAL AGENCY. | S; (&)CITY VOLUN<br>ITH PRIVATE SECT<br>(@)SERVICE NOT P | TEERS; (>)CONTRAC<br>OR; (+)WHOLLY OR<br>ROVIDED WITHIN CI | T WITH PUBLIC<br>IN PART BY<br>TY.      |  |
|                                                                              | 1983-84 AS               | SESSEC               | VALUATION                                                  | 1983-84 PROPERTY TAXES ALLOCATED AND LEVIEO                 |                                                            |                                    | 1983-84 AS                         | 1983-84 ASSESSED VALUATION |                                                              |                                                          | 1983-84 PROPERTY TAXES ALLOCATED AND LEVIED                |                                         |  |
|                                                                              | STATE ASSESSED           |                      | \$22,759,520<br>567,828,517                                | SECURED AND                                                 | S ALLOCATED<br>UNSECURED<br>/ENTORIES                      | \$716,650<br>59,687                | STATE ASSESSED-<br>LOCALLY ASSESSE | 0                          | \$13,247,540<br>429,863,969                                  | SECURED AND                                              | S ALLOCATEO<br>UNSECURED<br>VENTORIES                      | \$667,460                               |  |
|                                                                              | TOTAL ASSESSED           |                      | \$590,588,037                                              | HOMEOWNERS-                                                 | ZENTOK ĮE 3                                                | 28,663                             | TOTAL ASSESSE                      | D                          | \$443,111,509                                                | HOMEOWNERS-                                              | VENTOR1E3                                                  | 29,522<br>29,242                        |  |
|                                                                              | HOMEOWNERS<br>OTHER      |                      | \$21,576,800<br>4,153,204                                  | SECURED AND<br>HOMEOWNERS F                                 | LEVIED FOR OEBT<br>UNSECURED<br>PROPERTY TAX               | 29,474                             | LESS EXEMPTIONS HOMEOWNERS OTHER   |                            | \$27,330,733<br>4,474,611                                    | SECURED AND<br>HOMEOWNERS                                | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX             |                                         |  |
|                                                                              | TOTAL EXEMPT             | IONS                 | \$25,730,004                                               |                                                             | ROPERTY TAXES                                              | 1,077                              | TOTAL EXEMP                        | TIONS                      | \$31,805,344                                                 |                                                          | DORENTY TAYES                                              |                                         |  |
|                                                                              | NET ASSESSED V           | ALUE                 | \$564,858,033                                              | ALLOCA                                                      | ATED AND LEVIED-                                           | \$835,551                          | NET ASSESSED                       | VALUE                      | \$411,306,165                                                | ALLOC                                                    | ROPERTY TAXES<br>ATED AND LEVIED-                          | \$726,224                               |  |
|                                                                              |                          |                      |                                                            | VOTER APPROVED                                              | TAX RATE                                                   | 00.005000                          |                                    |                            |                                                              | VOTER APPROVE                                            | 0 TAX RATE                                                 |                                         |  |

### TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1982-83--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

#### PACIFIC GROVE (MONTEREY COUNTY)

(CURRENT EST. POP. 16,098)

PALMDALE (LOS ANGELES COUNTY)

(CURRENT EST. POP. 15,472)

| TRANSPORTATION TAX                                                                                        | ,467<br>,337<br>,348<br>,495<br>,572<br>,443<br>,735         |
|-----------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|
| PROPERTY TAX - PRIOR YEAR                                                                                 | ,467<br>-337<br>,348<br>,495<br>,775<br>,572<br>,443<br>-735 |
| TRAILES   AND USE TAXES                                                                                   | ,348<br>,495<br>,775<br>,572<br>,443<br><br>,735             |
| TRANSIENT LODGING TAXES 52,495 32                                                                         | ,495<br>,775<br>,572<br>,443<br><br>,735                     |
|                                                                                                           | ,775<br>,572<br>,443<br><br>,735                             |
| BUSINESS LICENSE TAXES 26,572 26                                                                          | .443<br>.735                                                 |
| REAL PROPERTY TRANSFER TAXES 32,443 32                                                                    |                                                              |
| UTILITY USERS TAX                                                                                         |                                                              |
| SPECIAL BENEFIT ASSESSMENTS                                                                               |                                                              |
| FIRE                                                                                                      |                                                              |
| POLICE                                                                                                    |                                                              |
| OTHER                                                                                                     |                                                              |
| LICENSES AND PERMITS     41,836     422,628                                                               | .628                                                         |
| OTHER LICENSES AND PERMITS 10,130 50 10,180 2,584 2                                                       | ,584                                                         |
| FINES AND FORFEITURES           VEHICLE CODE FINES                                                        | . 435                                                        |
| OTHER FINES, FORFEITURES, AND PENALTIES                                                                   |                                                              |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS                                                | .784                                                         |
| RENTS AND CONCESSIONS 19.924 48;341 68,265 28,758 28                                                      | ,758                                                         |
| ROYALTIES                                                                                                 |                                                              |
| INTERGOVERNMENTAL  STATE MOTOR VEHICLE IN-LIEU TAX                                                        |                                                              |
|                                                                                                           | ,161<br>,394                                                 |
| STATE CIGARETTE TAX                                                                                       | , 275                                                        |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF 50,679 50,679 50,679                                         | 695                                                          |
| OTHER STATE GRANTS                                                                                        | ,896                                                         |
| COUNTY GRANTS                                                                                             | ,300<br>,471                                                 |
|                                                                                                           | ,922<br>,890                                                 |
| DTHER TAXES IN-LIEU                                                                                       |                                                              |
| CURRENT SERVICE CHARGES 2011NG FEES AND SUBDIVISION FEES———————————————————————————————————               | ,921                                                         |
| SPECIAL POLICE DEPARTMENT SERVICES                                                                        |                                                              |
| PLAN CHECKING FEES                                                                                        | .194                                                         |
| ENGINEERING FEES                                                                                          | ,830<br>,538                                                 |
| SIREE, SIDEMALK AND CORD REPAIRS                                                                          |                                                              |
| SEWER SERVICE CHARGES AND CONNECTION FEED                                                                 |                                                              |
|                                                                                                           | . 474                                                        |
| PARKING FACILITIES                                                                                        | .659                                                         |
| GOLF COURSE FEES                                                                                          |                                                              |
| FLECTRIC REVENUES                                                                                         |                                                              |
| GAS REVENUESAIRPORT REVENUES                                                                              |                                                              |
| AIRPORT REVENUES                                                                                          |                                                              |
| PORT AND HANBUR REVENUES                                                                                  |                                                              |
|                                                                                                           |                                                              |
| QUASI-EXTERNAL TRANSACTIONS                                                                               |                                                              |
| OTHER REVENUES  SALE OF REAL AND PERSONAL PROPERTY                                                        | .400                                                         |
| CONTRIBUTIONS FROM NON-GOVT SOURCES                                                                       | ,504                                                         |
| ATION TRANSPAR CAUDATE                                                                                    | , 504                                                        |
| OTHER FINANCING SOURCES                                                                                   |                                                              |
| TOTAL FUNCTIONAL AND GENERAL REVENUES \$2,097,221 \$3,826,888 \$5,924,109 \$2,019,783 \$2,817,102 \$4,836 | ,885                                                         |

#### (POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

#### PALMDALE OPERATING CAPITAL FUNCTIONAL FOOT-TOTAL NET OPERATING FOOT-CAPITAL TOTAL FUNCTIONAL REVENUES NET EXPENDITURE FUNCTION ACTIVITY EXPENDITURE OUTLAY EXPENDITURE REVENUES EXPENDITURE EXPENDITURE OUTLAY EXPENDITURE GENERAL GOVERNMENT LEGISLATIVE----\$181.500 \$181.500 -----\$181,500 552,997 MANAGEMENT AND SUPPORT-----374,638 \$34,197 408.835 \$4,612 404,223 545,377 \$7,620 552,997 PUBLIC SAFETY 1,350,133 #& 690,993 #& 1,379,369 926,939 > 926,939 \$28,263 898.656 51,303 742,296 2,392 739,904 \_\_\_\_\_ ------EMERGENCY MEDICAL SERVICES---6,709 #& \_\_\_\_\_ 6,709 3,513 2,044 >< 2,044 2,044 16.627 ------16,627 -----16,627 -----\_\_\_\_\_ -------------STREET LIGHTING---117.426 # ---------117.426 -----117.426 14,084 14.084 ------14,084 DISASTER PREPAREDNESS-------------------------------867.055 867,055 793,860 73,195 361,236 361.236 746.405 -385.169 ----------------\_\_\_\_\_ 3,222 4,268 \_\_\_\_\_ ------1,046 -----\_\_\_\_\_ 88.424 -88.424 ------\_\_\_\_\_\_ \_\_\_\_\_ -----\_\_\_\_\_ PORTS AND HARBORS----------------\_\_\_\_\_ OTHER----------\_\_\_\_\_ ---------------COMMUNITY DEVELOPMENT 214.245 # 214,245 82,888 131,357 131,989 # 2,457 134.446 90.921 43.525 \_\_\_\_\_ 23,230 288,130 288,130 573,652 -285.522 --------------------\_\_\_\_\_ \_\_\_\_\_ 32,712 32,712 38,890 -6.178 -----COMMUNITY PROMOTION----51,200 -----51,200 -----46,116 \_\_\_\_\_\_ 51,200 46,116 46,116 -----PHYSICAL & MENTAL HEALTH---- -----...... \_\_\_\_\_\_ HOSPITALS & SANITARIUMS----- <----- < ~~--------------------------------------------------------.\_\_\_\_\_ 2,190 334,966 391 758 -56,792 CEMETERIES-----117,610 615 118,225 116,942 1 283 ~~~~~~~~~ ------------------\_\_\_\_\_\_ -----359,502 # 5,123 364,625 151.732 212.893 788.824 # 871.953 83.129 107 696 764,257 ---------5,364 237.610 295,283 # 300,647 68,669 231,978 317,931 # 597 318,528 345,512 -26 984 343.693 MUSEUMS-----106.083 113.867 GOLF COURSES----- 262,319 SPORTS ARENA/STADIUMS------ 262,319 316,473 262,319 6,236 268,555 \_\_\_\_\_ \_\_\_\_\_\_ --------------------COMMUNITY CENTER/AUDITORIUMS-----------------------------------------------------PUBLIC UTILITIES ------\_\_\_\_\_\_ ----------\_\_\_\_\_\_ -----ELECTRIC-----\_\_\_\_\_ ----~~~~~~~~ ---------------------------\_\_\_\_\_ ~~~~~~~~~ \_\_\_\_\_\_ OTHER----TOTAL EXPENDITURES-----\$5,250,376 \$371,874 \$5,622,250 \$2,097,221 \$3,653,509 \$3,525,029 \$93,803 \$3,747,312 \$2,019,783 \$1.727.529 (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (-) SERVICE NOT PROVIDED WITHIN CITY. (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY. FOOTNOTE LEGEND: FOOTNOTE LEGEND: 1983-84 ASSESSED VALUATION 1983-84 PROPERTY TAXES ALLOCATED AND LEVIED 1983-84 ASSESSED VALUATION 1983-84 PROPERTY TAXES ALLOCATED AND LEVIED STATE ASSESSED----LOCALLY ASSESSED----\$9.748.810 PROPERTY TAXES ALLOCATED STATE ASSESSED----\$32,505,150 PROPERTY TAXES ALLOCATED SECURED AND UNSECUREO----BUSINESS INVENTORIES-----\$879,877 433,040,064 LOCALLY ASSESSED----622,546,108 TOTAL ASSESSED----\$442.788.874 HOMEOWNERS --28.753 TOTAL ASSESSED----\$655,051,258 LESS EXEMPTIONS: LESS EXEMPTIONS: HOMEOWNERS-----OTHER-----PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED---HOMEOWNERS PROPERTY TAX RELIEF-----\$22,046,689 20.297 \$18,277,163 3,371,347 1,103 TOTAL EXEMPTIONS \$36.840.570 TOTAL EXEMPTIONS \$21,648,510

\$969.078

NET ASSESSED VALUE

\$633.402.748

TOTAL PROPERTY TAXES
ALLOCATED AND LEVIED-

VOTER APPROVED TAX RATE----- 00.005000

NET ASSESSED VALUE

\$405.948.304

ALLOCATED AND LEVIED- -----

VOTER APPROVED TAX RATE-----

TOTAL PROPERTY TAXES

## PALM DESERT (RIVERSIDE COUNTY)

(CURRENT EST. POP. 13,904)

## PALOS VERDES ESTATES (LOS ANGELES COUNTY)

(CURRENT EST. POP. 14,587)

| REVENUE ACCOUNTS                                                                                   | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES  | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES |
|----------------------------------------------------------------------------------------------------|------------------------|---------------------|--------------------|------------------------|---------------------|-------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                           |                        | \$147,553           | \$147,553          |                        | \$1,079,788         | \$1,079,788       |
| PROPERTY TAX - PRIOR YEAR                                                                          |                        |                     |                    |                        | 832                 | 832               |
| VOIEK APPROVED INDEDIEDNESS PROPERTY TAX ———————————————————————————————————                       |                        |                     |                    |                        | 815                 | 815               |
| SALES AND USE TAXES                                                                                | \$40.966               | 1,149,566           | 1,149,566          | \$87.592               | 149,164             | 149,164           |
| IRANSPORTATION TAX TRANSTENT LODGING TAXES FRANCHISES BUSINESS LICENSE TAXES                       | 340,966                | 276,574             | 40,966<br>276,574  | 307,592                |                     | 87,592            |
| FRANCHISESBUSINESS LICENSE TAXES                                                                   |                        | 289,978<br>236,652  | 289,978<br>236,652 |                        | 201,991<br>87,129   | 201,991<br>87,129 |
| REAL PROPERTY TRANSFER TAXES————————————————————————————————————                                   |                        | 87,940              | 87,940             |                        | 44,526<br>64,276    | 44,526<br>64,276  |
| OTHER NON-PROPERTY TAXES                                                                           | 1,095,198              | 755,913             | 1,851,111          |                        |                     |                   |
| SPECIAL BENEFIT ASSESSMENTS                                                                        |                        |                     |                    |                        |                     |                   |
| ### ### ### ### ### ### ### ### #### ####                                                          | 626,128                |                     | 626,128            | 158,805<br>36,454      | *                   | 158,805<br>36,454 |
| POLICE                                                                                             | 2,496                  |                     | 2,496              | 216,540                |                     | 216,540           |
| LIGHTINGOTHER                                                                                      | 27,203                 |                     | 27, 203            | 381,147                | `                   | 381,147           |
| LICENSES AND PERMITS CONSTRUCTION PERMITS                                                          |                        |                     |                    |                        |                     |                   |
| OTHER LICENSES AND PERMITS                                                                         | 655,404<br>16,595      | 706                 | 655,404<br>17,301  | 205,968<br>33,304      | 7,194               | 205,968<br>40,498 |
| FINES AND FORFEITURES                                                                              |                        |                     |                    |                        | ,                   |                   |
| VEHICLE CODE FINESOTHER FINES, FORFEITURES, AND PENALTIES                                          | 26,759                 | 11,483              | 26,759<br>11,483   | 99,450                 | 55.941              | 99,450            |
| · · · · · · · · · · · · · · · · · · ·                                                              |                        | 11,483              | 11,483             |                        | 55,941              | 55,941            |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGSRENTS AND CONCESSIONS                    | 100,203                | 1,232,476           | 1,332,679          | 23,130                 | 150,039             | 173,169           |
|                                                                                                    |                        | 12,000              | 12,000             | 264,615                | 47,208              | 311,823           |
| OTHER                                                                                              |                        |                     |                    |                        |                     |                   |
| INTERGOVERNMENTAL                                                                                  |                        |                     |                    |                        |                     |                   |
| XNTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX STATE TRAILER COACH IN-LIEU TAX                  |                        | 258,162<br>45,288   | 258,162<br>45,288  |                        |                     |                   |
| STATE CIGARETTE TAX                                                                                |                        | 49.717<br>6,519     | 49,717<br>6,519    |                        | 24,162<br>44,190    | 24,162<br>44,190  |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF                                                       |                        | 1,823               | 1,823              | 164,253                | 86,256              | 86.256            |
| OTHER CTATE CRANTS                                                                                 |                        | 43,288              | 162,381<br>43,288  |                        | 225                 | 164,253<br>225    |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                                |                        |                     |                    | 3.044                  |                     | 3,044             |
| FEDERAL REVENUE SHARING                                                                            | 97,935                 | 181,866             | 181,866<br>97,935  |                        | 62,556              | 62,556            |
| OTHER TAXES IN-LIEU                                                                                |                        |                     |                    |                        | ******              |                   |
| CURRENT SERVICE CHARGES                                                                            |                        |                     |                    |                        |                     |                   |
| ZONING FEES AND SUBDIVISION FEESSPECIAL POLICE DEPARTMENT SERVICESSPECIAL FIRE DEPARTMENT SERVICES | 141,153                |                     | 141,153            | 2,400<br>14,406        |                     | 2,400<br>14,406   |
| SPECIAL FIRE DEPARTMENT SERVICES                                                                   | 359,279                |                     | 359.279            | 3,893<br>104,478       |                     | 3,893<br>104,478  |
| ANIMAL SHELTER FEES AND CHARGES                                                                    |                        |                     |                    | 75                     |                     |                   |
| STREET SIDEWALK AND CURB REPAIRS                                                                   |                        |                     |                    |                        |                     | 75                |
| WEED AND LOT CLEANINGSEWER SERVICE CHARGES AND CONNECTION FEES                                     | 2,172                  |                     | 2,172              |                        |                     |                   |
| SOLID WASTE REVENUES                                                                               |                        |                     |                    |                        |                     |                   |
| LIBRARY FINES AND FEESPARKING FACILITIES                                                           |                        |                     |                    | 6,330                  |                     |                   |
| DARKS AND RECOFATION FEES                                                                          |                        |                     | ·                  | 55,856                 |                     | 6,330<br>55,856   |
| GOLF COURSE FEES                                                                                   |                        |                     |                    |                        |                     |                   |
| ELECTRIC REVENUES                                                                                  |                        |                     |                    |                        |                     |                   |
| GAS REVENUES———————————————————————————————————                                                    |                        |                     |                    |                        |                     |                   |
| HOUSING REVENUES                                                                                   |                        |                     |                    |                        |                     |                   |
| HOSPITAL REVENUES                                                                                  |                        | ++                  |                    |                        |                     |                   |
|                                                                                                    |                        |                     |                    |                        |                     |                   |
| QUAST-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                                           | 47,691                 |                     | 47,691             | 6,022                  |                     | 6,022             |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                                  |                        |                     |                    |                        |                     | _                 |
| SALE OF REAL AND PERSONAL PROPERTY                                                                 |                        |                     |                    |                        | 3,085<br>24,600     | 3.085<br>24,600   |
|                                                                                                    |                        | 47,115              | 83,086             |                        | 868                 | . 868             |
| OTHER FINANCING SOURCESSALE OF BONDS                                                               |                        |                     |                    |                        |                     |                   |
| NOTES AND OTHER                                                                                    |                        |                     |                    |                        |                     |                   |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                              | \$3,437,534            | \$4,834,619         | \$8,272,153        | \$1,867,762            | \$2,134,845         | \$4,002,607       |

### (POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

DA: 44 DECED

PALOS VERDES ESTATES

| FUNCTION ACTIVITY                                                                                                | OPERATING<br>EXPENDITURE               | FOOT-<br>NOTES | CAPITAL<br>OUTLAY                                         | TOTAL<br>EXPENDITURE                  | FUNCTIONAL<br>REVENUES                     | NET<br>EXPENDITURE          | OPERATING<br>EXPENDITURE                | FOOT-  | CAPITAL<br>OUTLAY                                         | TOTAL<br>EXPENDITURE            | FUNCTIONAL<br>REVENUES                         | NET<br>EXPENDITURE                       |
|------------------------------------------------------------------------------------------------------------------|----------------------------------------|----------------|-----------------------------------------------------------|---------------------------------------|--------------------------------------------|-----------------------------|-----------------------------------------|--------|-----------------------------------------------------------|---------------------------------|------------------------------------------------|------------------------------------------|
| GENERAL GOVERNMENT<br>LEGISLATIVE                                                                                | \$206,299<br>- 360,473                 |                | \$611,537<br>384,944                                      | \$817,836<br>745,417                  | \$35,903                                   | \$817,836<br>709,514        | \$233,843<br>327,105                    |        | \$1,302                                                   | \$233,843<br>328,407            | \$234                                          | \$233,843<br>328,173                     |
| PUBLIC SAFETY POLICE FIRE EMERGENCY MEDICAL SERVICES ANIMAL REGULATION WEED ABATEMENT                            | - 666,497<br>- 12,104<br>- 2,067       | ~              |                                                           | 708,569<br>666,497<br>12,104<br>2,067 | 626,128                                    | 708,569<br>40,369<br>       | 1,229,748<br>790,760<br>203,514         | #&.    | 59,937<br>8,435<br>2,147                                  | 1,289,685<br>799,195<br>205,661 | 336,426<br>162,698<br>36,454<br>32,974         | 953,259<br>636,497<br>169,207<br>-32,974 |
| STREET LIGHTING                                                                                                  | - 72,505<br>- 1,947                    | <              | 2,492                                                     | 74,997                                | 2,496                                      | 72,501<br>1,947             |                                         |        |                                                           |                                 |                                                |                                          |
| TRANSPORTATION  STREETS, HIGHWAYS, AND STORM  DRAINS  STREET TREES & LANDSCAPING                                 | - 1.545.389                            |                | 289,960                                                   | 1,835,349                             | 1,280,135                                  | 555,214                     | 443,242                                 |        | 32,498                                                    | 475,740                         | 362,504                                        | 113,236                                  |
| PARKING FACILITIES                                                                                               | 22,567                                 | >              |                                                           | 22,567                                |                                            | -4,636                      | 796                                     | +      |                                                           | 796                             | 6,330<br>87,592                                | -6,330<br>-86,796                        |
| COMMUNITY DEVELOPMENT PLANNING                                                                                   | - 305,114                              | #              | 272,003                                                   | 577,117                               | 141,153                                    | 435,964                     | 34,795                                  | #      |                                                           | 34,795                          |                                                | 34,795                                   |
| REGULATION ENFORCEMENT REDEVELOPMENT HOUSING EMPLOYMENT COMMUNITY PROMOTION OTHER                                | 72.919                                 |                |                                                           | 872,037<br>                           |                                            | 72,919                      | 85,223                                  |        |                                                           | 86,316                          | 312,921                                        | -226,605                                 |
| MEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE                                              |                                        | <b>&lt;</b> >  |                                                           |                                       | ***************                            |                             |                                         | <<br>+ |                                                           |                                 |                                                |                                          |
| CULTURE AND LEXSURE PARKS AND RECREATION— MARINA AND WHARFS— LIBRARIES— MUSEUMS————————————————————————————————— | 3,538                                  | #<><br>>       |                                                           |                                       | 281,436                                    | 444,073                     | 271,327                                 | •      | 107,718                                                   | 389,095                         | 265,014                                        | -156,897                                 |
| COMMUNITY CENTER/AUDITORIUMS-<br>OTHER                                                                           |                                        |                |                                                           |                                       |                                            |                             | ************                            |        |                                                           |                                 |                                                |                                          |
| WATERGAS                                                                                                         |                                        |                |                                                           |                                       |                                            |                             |                                         |        |                                                           |                                 |                                                |                                          |
| TOTAL EXPENDITURES                                                                                               |                                        |                | \$2,620,885                                               | \$7,137,789                           | - \$3,437,534                              | \$3,700,255                 | 478,747<br>\$4,099,100                  |        | \$330,898                                                 | 478,747<br>\$4,429,998          | \$1,867,762                                    | 478,747<br>\$2,562,236                   |
|                                                                                                                  | FOOTNOTE LEGEND                        | AGEN           | AID CITY EMPLOYEE<br>CY; (<)CONTRACT W<br>R LOCAL AGENCY. | ITH PRIVATE SECT                      | DR: (+)WHOLLY OR                           | IN PART BY                  | FOOTNOTE LEGEND                         | AGEN   | AID CITY EMPLOYEE<br>CY: (<)CONTRACT W<br>R LOCAL AGENCY. | ITH PRIVATE SECT                | OR: (+)WHOLLY OR                               | IN PART BY                               |
|                                                                                                                  | 1983-84 A                              |                | VALUATION<br>\$34,566,990                                 |                                       | ERTY TAXES ALLOCA                          | TED AND LEVIED              | 1983-84 ASS                             |        | VALUATION<br>\$12,865,760                                 |                                 | ERTY TAXES ALLOCA                              | TED AND LEVIED                           |
|                                                                                                                  | TOTAL ASSESSE                          | D              | 1,279,163,318<br>\$1,313,730,308                          | SECURED AND<br>BUSINESS IN            | UNSECURED                                  | \$174,396<br>1,823<br>7,689 | TOTAL ASSESSED                          | )      | 954,969,961<br>\$967,835,721                              | SECURED AND<br>BUSINESS IN      | UNSECURED                                      | \$1,141,215<br>29,033<br>46,098          |
|                                                                                                                  | LESS EXEMPTIONS<br>HOMEOWNERS<br>OTHER |                | \$21,237,651<br>6,955,549                                 | SECURED AND<br>HOMEOWNERS             | S LEVIED FOR DEBT<br>UNSECUREDPROPERTY TAX |                             | LESS EXEMPTIONS:<br>HOMEOWNERS<br>OTHER |        | \$27,766,780<br>3,325,738                                 | SECURED AND HOMEOWNERS          | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX |                                          |
|                                                                                                                  | TOTAL EXEMP                            |                | \$28,193,200<br>\$1,285,537,108                           | TOTAL PE                              | ROPERTY TAXES<br>ATED AND LEVIED-          | \$183,908                   | TOTAL EXEMPT<br>NET ASSESSED V          |        | \$31,092,518<br>\$936,743,203                             | TOTAL P                         | ROPERTY TAXES<br>ATED AND LEVIED-              | \$1,216,346                              |
|                                                                                                                  |                                        |                |                                                           | VOTER APPROVE                         | TAX RATE                                   | 14.                         |                                         |        |                                                           | VOTER APPROVE                   | D TAX RATE                                     |                                          |

## PARADISE (BUTTE COUNTY) (CURRENT EST. POP. 23,713)

PIEDMONT (ALAMEDA COUNTY) (CURRENT EST. POP. 10,498)

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                        | (CURRENT EST. POP. 23,71)               | 3)                 |                                          | (CURRENT EST. POP. 10 | . 498)             |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|-----------------------------------------|--------------------|------------------------------------------|-----------------------|--------------------|
| REVENUE ACCOUNTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES  | FUNCTIONAL<br>REVENUES                   | GENERAL<br>REVENUES   | TOTAL<br>REVENUES  |
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                        | \$1,158,912                             | \$1,158,912        |                                          | \$1,457,063           | \$1,457,063        |
| VOTER APPROVED INDESTEDNESS PROPERTY TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                        | 68,406                                  | 68,406             |                                          | 37,754                | 37,754             |
| OTHER PROPERTY TAXESINTEREST, PENALTIES, AND DELINQUENT TAXES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                        |                                         |                    |                                          | 539                   | 539                |
| UNITED FROM THE STATE OF T                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$334,433              | 763,577                                 | 763,577<br>334,433 |                                          | 58,948                | 58,948             |
| TRANSIENT LODGING TAXES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                        | 23,977<br>144,919                       | 23,977<br>144,919  |                                          | 80,721                | 80,721             |
| REAL PROPERTY TRANSFER TAXES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                        | 2,887                                   | 2,887              |                                          | 33,416                | 33.416             |
| UTILITY USERS TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                        | 11,183                                  | 11,183             |                                          | 212,500<br>493,761    | 212,500<br>493,761 |
| OTHER NON-PROPERTY TAXES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                        |                                         | *************      | ~ ** ** ** ** ** ** ** ** ** ** ** ** ** | 652,743               | 652,743            |
| SPECIAL BENEFIT ASSESSMENTS FIRE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                        |                                         |                    |                                          |                       |                    |
| PARAMEDICS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                        |                                         |                    |                                          |                       |                    |
| OTHER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 837                    |                                         | 837                |                                          |                       |                    |
| LICENSES AND PERMITS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                        |                                         |                    |                                          | _                     |                    |
| CONSTRUCTION PERMITS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 121,265                |                                         | 121,265            | \$56,260                                 |                       | 56,260<br>3,388    |
| OTHER LICENSES AND PERMITS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                        |                                         | 12,047             | 3,184                                    | 204                   | 3,388              |
| FINES AND FORFEITURES VEHICLE CODE FINES OTHER FINES, FORFEITURES, AND PENALTIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 33,986                 |                                         | 33,986             | 18,556                                   | ***********           | 18,556             |
| OTHER FINES, FORFEITURES, AND PENALTIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                        | 2,714                                   | 2,714              |                                          | 1,501                 | 1,501              |
| REVENUE FROM USE OF MONEY AND PROPERTY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 68,348                 | 68.529                                  | 136,877            | 6,337                                    | 149,624               | 155,961            |
| INVESTMENT EARNINGS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                        | 7,672                                   | 7,672              |                                          | 60.080                | 60,080             |
| ROYALTIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                        |                                         |                    |                                          |                       |                    |
| INTERGOVERMMENTAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | •                      |                                         |                    |                                          |                       |                    |
| INTERGOVERMMENTAL STATE MOTOR VEHICLE IN-LIEU TAX STATE TRAILER COACH IN-LIEU TAX STATE CIGARETTE TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                        | 443,207<br>52,882                       | 443,207<br>52,882  |                                          | 105                   | 105                |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                        | 57,965<br>70,352                        | 57,965<br>70,352   |                                          | 19,421<br>78,634      | 19,421             |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                        | 70,543                                  | 70,543             | *                                        | 152,504               | 78,634<br>152,504  |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF STATE GASOLINE TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 283,338<br>34,982      | 359                                     | 283,338<br>35,341  | 125,259<br>38,059                        | 4,255                 | 125,259<br>42,314  |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                        | 1,891                                   | 1.891              | 33,533                                   |                       | 33,533             |
| FEDERAL REVENUE SHARING                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                        | 263,440                                 | 263,440            |                                          | 45,512                | 45,512             |
| OTHER TAXES IN-LIEU                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                        |                                         |                    |                                          |                       |                    |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES———————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 12,364                 |                                         | 12,364             | 12.785                                   |                       | 12,785             |
| SPECIAL POLICE DEPARTMENT SERVICES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 3,210                  |                                         | 3,210              | 2,400                                    |                       | 2,400              |
| PLAN CHECKING FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 18,433                 |                                         | 18,433             | 921<br>18,728                            |                       | 921<br>18,728      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                        |                                         | 16,732             | 7,500                                    |                       | 7,500              |
| ENGINERING FEES AND CURB REPAIRS STREET, SIDEWALK AND CURB REPAIRS WEED AND LOT CLEANING STREET STRE | 7,125                  |                                         | 7,125              |                                          |                       |                    |
| SEWER SERVICE CHARGES AND CONNECTION FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                        |                                         |                    | 138,674                                  |                       | 138,674            |
| SOLID WASTE REVENUESFIRST AID AND AMBULANCE CHARGES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                        |                                         |                    | 16,149                                   | **********            | 16,149             |
| SULID WAS THE REVENUES— FIRST AID AND AMBULANCE CHARGES————————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                        |                                         |                    | 15,410                                   |                       | 15,410             |
| PARKS AND RECREATION FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                        | *************************************** |                    | 211,766                                  |                       | 211,766            |
| GOLF COURSE FEESWATER SERVICE CHARGES AND CONNECTION FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                        |                                         |                    |                                          |                       |                    |
| ELECTRIC REVENUESGAS REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                        |                                         |                    |                                          |                       |                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                        |                                         |                    |                                          |                       |                    |
| CEMETERY REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                        |                                         |                    |                                          |                       |                    |
| AIRPORT REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                        |                                         |                    |                                          |                       |                    |
| TOANCIT DEVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 37 702                 |                                         | 37,792             |                                          |                       |                    |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 37,792                 |                                         |                    | ******                                   |                       |                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 35,831                 |                                         | 35,831             |                                          |                       |                    |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                        | . 240                                   | 240                |                                          | 15,001                | 15,001             |
| CONTRIBUTIONS FROM NON-GOVT SOURCES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                        | 79,914                                  | 100,856            |                                          | 13,435<br>8,093       | 13,435<br>8,093    |
| OTHER FINANCING SOURCES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                        | .,,                                     |                    |                                          | *****                 | 0,377              |
| SALE OF BONDS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                        |                                         |                    |                                          |                       |                    |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                        |                                         |                    |                                          |                       | *4 203 225         |
| TOTAL FURGILLORAL AND GENERAL REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | - \$1,041,665          | \$3,293,569                             | \$4,335,234        | \$705,521                                | \$3,575,814           | \$4,281,335        |

| , | FUNCTION ACTIVITY                                                        | OPERATING EXPENDITURE                               | FOOT-<br>NOTES      | CAPITAL                                                      | TOTAL<br>EXPENDITURE                                       | FUNCTIONAL<br>REVENUES                                     | NET<br>EXPENDITURE                |                                                        | OOT- CAPIT                                     |                                            | TOTAL<br>PENDITURE                             | FUNCTIONAL<br>REVENUES                                     | NET<br>EXPENDITURE                 |
|---|--------------------------------------------------------------------------|-----------------------------------------------------|---------------------|--------------------------------------------------------------|------------------------------------------------------------|------------------------------------------------------------|-----------------------------------|--------------------------------------------------------|------------------------------------------------|--------------------------------------------|------------------------------------------------|------------------------------------------------------------|------------------------------------|
| ( | GENERAL GOVERNMENT LEGISLATIVE                                           | \$127,336<br>271,737                                |                     | \$15,910                                                     | \$127,336<br>287,647                                       | \$908                                                      | \$127.336<br>286,739              | \$78,339<br>215,769                                    |                                                | \$1,648<br>15,910                          |                                                |                                                            | \$79.987<br>231.679                |
|   | PUBLIC SAFETY POLICEFIRE                                                 | 1,399,020                                           | #&                  | 67,334                                                       | 1,175,440                                                  | 49,970<br>2,536                                            | 1,125,470                         | 1,021,331 #<br>797,538 #<br>118,878 #                  |                                                |                                            | 1,458,703<br>840,114<br>118,878                | \$23,316<br>921<br>16,149                                  | 1,435,387<br>839,193<br>102,729    |
|   | ANIMAL REGULATION                                                        | 12,000                                              | #                   |                                                              | 12,000                                                     | 833                                                        | 71,582                            | 33,215<br>6,339<br>95,572 <<br>2,733                   |                                                |                                            | 95,572<br>2,733                                | 10,345                                                     | 22,870<br>6,339<br>95,572<br>2,733 |
| 1 | TRANSPORTATION STREETS, HIGHWAYS, AND STORM                              |                                                     |                     |                                                              |                                                            |                                                            |                                   |                                                        |                                                |                                            |                                                |                                                            |                                    |
|   | DRAINS                                                                   |                                                     |                     |                                                              | 1,107,631                                                  |                                                            |                                   | 323,716<br>22,546                                      |                                                |                                            |                                                | 184,024                                                    | 152,428<br>22,546                  |
|   | AIRPORTS————————————————————————————————————                             |                                                     |                     |                                                              |                                                            | 172,167                                                    |                                   |                                                        |                                                |                                            |                                                |                                                            |                                    |
| • | PLANNING                                                                 |                                                     | #                   |                                                              | 71,293                                                     | 12,364                                                     | 58,929                            | 9,318 #                                                |                                                | 788                                        | 10.106                                         |                                                            | . 10.106                           |
|   | REGULATION ENFORCEMENT REDEVELOPMENT HOUSING EMPLOYMENT                  |                                                     |                     | 6,000                                                        | 177,283                                                    | 157,805                                                    | 19,478                            | 120,118                                                |                                                |                                            |                                                | 87,773                                                     | 42.528                             |
|   | OTHER                                                                    | 7.519                                               |                     |                                                              | 7,519                                                      |                                                            | 7,519                             |                                                        |                                                |                                            |                                                |                                                            |                                    |
| ' | HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTESOLID |                                                     | a                   |                                                              |                                                            |                                                            |                                   | 10,525 <                                               |                                                |                                            | 10,525                                         | 138,674                                                    | 10,525                             |
|   | OTHER                                                                    |                                                     |                     |                                                              |                                                            |                                                            |                                   | 249,005 #                                              |                                                |                                            |                                                | 130,674                                                    |                                    |
| • | CULTURE AND LEISURE PARKS AND RECREATION MARINA AND WHARFS LIBRARIES     |                                                     | +                   |                                                              |                                                            |                                                            |                                   | 582,916 #<br>90,232 >                                  |                                                | 29,507                                     | 612.423                                        | 228,909                                                    | 383,514<br>74,822                  |
|   | MUSEUMS                                                                  |                                                     |                     |                                                              |                                                            |                                                            |                                   | 36,519                                                 | ·                                              |                                            |                                                |                                                            | 38.916                             |
|   | OTHER                                                                    | 21,400                                              |                     |                                                              | 21.400                                                     |                                                            | 21,400                            |                                                        |                                                |                                            |                                                |                                                            |                                    |
|   | WATER                                                                    |                                                     |                     |                                                              |                                                            |                                                            |                                   |                                                        |                                                |                                            |                                                |                                                            |                                    |
| ( | TOTAL EXPENDITURES                                                       |                                                     |                     | \$798,905                                                    | \$4,648.456                                                | \$1,041,665                                                | \$3,606,791                       | \$3,814,609                                            | \$5                                            | 57,672                                     | \$4,372.281                                    | \$705.521                                                  | \$3,666,760                        |
|   |                                                                          | FOOTNOTE LEGEND                                     | : (#)<br>AGE<br>OTH | PAIO CITY EMPLOYER<br>NCY: (<)CONTRACT V<br>ER LOCAL AGENCY. | ES; (&)CITY VOLUN<br>VITH PRIVATE SECT<br>(@)SERVICE NOT P | TEERS, (>)CGNTRAC<br>OR; (+)WHOLLY OR<br>ROVIDED WITHIN CI | T WITH PUBLIC<br>IN PART BY<br>TY | FOOTNOTE LEGEND:                                       | (#)PAID CITY<br>AGENCY; (<)CO<br>OTHER LOCAL A | EMPLOYEES; (<br>NTRACT WITH<br>GENCY: (@)S | (&)CITY VOLUN<br>PRIVATE SECT<br>SERVICE NOT P | TEERS, (>)CONTRAC<br>OR; (+)WHOLLY OR<br>ROVIDED WITHIN CI | T WITH PUBLIC<br>IN PART BY        |
|   |                                                                          |                                                     |                     | D VALUATION                                                  |                                                            | ERTY TAXES ALLOCA                                          | TED AND LEVIED                    |                                                        | SSED VALUATION                                 |                                            |                                                | ERTY TAXES ALLOCA                                          | TED AND LEVIED                     |
|   |                                                                          | STATE ASSESSED-<br>LOCALLY ASSESSE<br>TOTAL ASSESSE | 0                   | \$22,813,980<br>506,985,930<br>\$529,799,910                 | SECURED AND<br>BUSINESS IN                                 | S ALLOCATED<br>UNSECURED<br>VENTORIES                      | \$1,328,137<br>71,750<br>72,300   | STATE ASSESSED<br>LOCALLY ASSESSED-<br>TOTAL ASSESSED- | 456                                            | ,308,060 F<br>,241,893                     | BUSINESS IN                                    | S ALLOCATED<br>UNSECURED<br>VENTORIES                      | \$1,592,641<br>149,912<br>76,319   |
|   |                                                                          | LESS EXEMPTIONS HOMEOWNERS OTHER                    | :                   | \$42,528,29<br>21,346,24                                     | PROPERTY TAXE SECURED AND HOMEOWNERS                       | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX             |                                   | LESS EXEMPTIONS:<br>HOMEOWNERS<br>OTHER                | . \$22                                         |                                            | PROPERTY TAXE<br>SECURED AND<br>HOMEOWNERS     | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX             |                                    |
|   |                                                                          | TOTAL EXEMP                                         |                     | \$63,874,531<br>\$465,925,370                                | TOTAL F                                                    | ROPERTY TAXES                                              | \$1,472,187                       | TOTAL EXEMPT:                                          |                                                | .672.889<br>.877.064                       | TOTAL P                                        | ROPERTY TAXES                                              | \$1,818,872                        |
|   |                                                                          |                                                     |                     |                                                              |                                                            | D TAX RATE                                                 |                                   |                                                        |                                                | ,                                          | VOTER APPROVE                                  | D TAX RATE                                                 |                                    |

# PINOLE (CONTRA COSTA COUNTY)

(CURRENT EST. POP. 22,611)

(CURRENT EST. POP. 14,474)

|                                                       |                        | CORNERS EST. POP. 14,4/4/               |                   |                              | CONHERT EST. POP. 22 | (,611)                       |
|-------------------------------------------------------|------------------------|-----------------------------------------|-------------------|------------------------------|----------------------|------------------------------|
| REVENUE ACCOUNTS                                      | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES | FUNCTIONAL<br>REVENUES       | GENERAL<br>REVENUES  | TOTAL<br>REVENUES            |
| TAXES SECURED AND UNSECURED PROPERTY TAX              |                        | \$491,057                               | \$491,057         |                              | \$592,946            | \$592,946                    |
| PROPERTY TAX - PRIOR YEAR                             |                        |                                         |                   |                              | 15,570               | 15,570                       |
| NTEREST, PENALTIES, AND DELINQUENT TAXES              |                        | 837,686                                 | 837,686           | \$68.767                     | 24,901<br>1,654,772  | 24,901<br>1,654,772          |
|                                                       |                        | 97.007                                  | 97,007            |                              | 82,925<br>189,924    | 68,767<br>82,925<br>189,924  |
| BUSINESS LICENSE TAXES                                |                        | 59,775<br>11,965                        | 59,775<br>11,965  |                              | 123.052<br>13.596    | 123,052<br>13,596            |
| OTHER NON-PROPERTY TAXES                              |                        |                                         |                   | 253,921                      | 440,134              | 440,134<br>253,921           |
| SPECIAL BENEFIT ASSESSMENTS FIRE                      |                        |                                         |                   |                              |                      |                              |
| PARAMEDICSPOLICE                                      |                        | ***                                     |                   | ***********                  |                      |                              |
| LIGHTINGOTHER                                         |                        |                                         |                   |                              |                      |                              |
| LICENSES AND PERMITS CONSTRUCTION PERMITS             | \$67,134               | ************                            | 67,134            | 127,539                      |                      | 127,539                      |
| OTHER LICENSES AND PERMITS                            | 3,176                  |                                         | 3,176             | 60                           |                      | 60                           |
| VEHICLE CODE FINES                                    | 59,848                 | 1,314                                   | 59,848<br>1,314   | 76,896                       | 44.184               | 76,896<br>44,184             |
| REVENUE FROM LISE OF MONEY AND PROPERTY               |                        |                                         | 100.000           |                              |                      |                              |
| INVESTMENT EARNINGS                                   | 130,747                | 67,473<br>34,686                        | 198,220<br>34,686 | 167,791                      | 623,603<br>11,192    | 791,394<br>11,192            |
| ROYALTIESOTHER                                        |                        | *************************************** |                   |                              |                      |                              |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX     |                        | 101,174                                 | 101,174           |                              | 222,187              | 222,187                      |
| STATE MOTOR VEHICLE IN-LIEU TAX                       |                        | 43,858<br>33,580                        | 43,858<br>33,580  |                              | 9,479<br>75,499      | 9,479<br>75,499              |
| STATE HOMEOWNERS PROPERTY TAX RELIEF                  | 160 620                | 45,584                                  | 45,584<br>160,530 | 262,497                      | 34,874<br>72,261     | 34,874<br>72,261             |
| OTHER STATE GRANTSCOUNTY GRANTS OF STATE GASOLINE TAX | 52,634                 | 224                                     | 52,858            | 262,447<br>36,445<br>292,196 |                      | 262,497<br>36,445            |
| COUNTY GRANTS                                         |                        | 80,448                                  | 80.448            | 272,170                      | 75,000<br>785,549    | 292,196<br>75,000<br>785,549 |
| OTHER FEDERAL GRANTSOTHER TAXES IN-LIEU               | 31,008                 |                                         | 31,008            | 517,735                      | 703,349              | 517,735                      |
| CURRENT SERVICE CHARGES                               | 3.157                  |                                         | 3,157             | 7.693                        |                      | 7,693                        |
| ZONING FEES AND SUBDIVISION FEES                      | 96,995<br>128,243      |                                         | 96,995<br>128,243 | 23,392                       |                      | 23,392                       |
| SPECIAL FURE DEPARTMENT SERVICES                      | 4,905                  |                                         | 4,905             |                              |                      |                              |
|                                                       |                        |                                         |                   | 19,878<br>1,957              |                      | 19.878<br>1,957              |
| STREET, SIDEWALK AND CURB REPAIRS                     | 799<br>712,562         |                                         | 799<br>712,562    | 11,338<br>711,499            |                      | 11,338<br>711,499            |
| SEWER SERVICE CHARGES AND CONNECTION FEES             |                        |                                         |                   | 705,150                      |                      | 705,150                      |
| LIBRARY FINES AND FEES                                |                        |                                         |                   | 8,139                        |                      | 8,139                        |
| GOLE COURSE FEES                                      | 54,745                 |                                         | 54,745            | 105,274<br>95,555            | ***********          | 105,274<br>95,555            |
| WATER SERVICE CHARGES AND CONNECTION FEES             |                        |                                         |                   | 679,608                      |                      | 679,608                      |
| GAS REVENUESAIRPORT REVENUES                          |                        |                                         |                   | 42,679                       |                      | 42,679                       |
| GAS REVENUES                                          |                        |                                         |                   |                              |                      |                              |
| HOUSING REVENUES                                      |                        |                                         |                   |                              |                      |                              |
| TRANSIT REVENUES                                      | 55,996<br>111,652      |                                         | 55,996<br>111,652 | 125,961<br>188,737<br>102    |                      | 125,961<br>188,737<br>102    |
| ATUED DEVENIES                                        |                        |                                         |                   |                              | ,                    | 102                          |
| CONTRIBUTIONS FROM NON-GOVE SOURCES                   | 2,529                  | 13,500                                  | 13,500<br>2,529   | ***********                  | 18,367               | 18,367                       |
| OTHER SOURCES OF REVENUES                             | 109,789                | 63,669                                  | 173,458           | 525,521                      | 193,850              | 719,371                      |
| SALE OF BONDSNOTES AND OTHER                          |                        | *************************************** |                   |                              |                      |                              |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                 |                        | \$1,983,000                             | \$3,769.449       | \$5,056,602                  | \$5,303.865          | \$10,360,467                 |

## (POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83. ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

DINOI E

PORTERVILLE

| FUNCTION ACTIVITY                                                   | OPERATING<br>EXPENDITURE                            | FOOT-                | CAPITAL<br>OUTLAY                                            | TOTAL<br>EXPENDITURE                                      | FUNCTIONAL<br>REVENUES                                     | NET<br>EXPENDITURE                |     | OPERATING FOOT-<br>EXPENDITURE NOTES           | CAPITAL                                                     | TOTAL<br>EXPENDITURE                       | FUNCTIONAL<br>REVENUES                         | NET<br>EXPENDITURE            |
|---------------------------------------------------------------------|-----------------------------------------------------|----------------------|--------------------------------------------------------------|-----------------------------------------------------------|------------------------------------------------------------|-----------------------------------|-----|------------------------------------------------|-------------------------------------------------------------|--------------------------------------------|------------------------------------------------|-------------------------------|
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT               | \$60,263<br>187,118                                 |                      | \$39,401                                                     | \$60,263<br>226,519                                       | \$110,582                                                  | \$60.263<br>115,937               |     | \$16,565<br>642,263                            | \$19,719                                                    | \$16,565<br>661,982                        | \$265,693                                      | \$16,565<br>396,289           |
| PUBLIC SAFETY POLICE FIRE EMERGENCY MEDICAL SERVICES                | 624,815                                             | #&                   | 63,048<br>2,246                                              | 1,118,752                                                 | 190,677                                                    | 928,075<br>498,818                |     | 1,438,696 # 674,417 #                          | 81,031<br>20,815                                            | 1,519,727<br>695,232                       | 23,392<br>272                                  | 1,496,335<br>694,960          |
| ANIMAL REGULATION                                                   | 137,041                                             | <                    |                                                              |                                                           | 799                                                        |                                   |     | 4,903<br>113,253 #                             |                                                             |                                            | 11,338                                         | -6,435<br>113,253             |
| TRANSPORTATION STREETS, HIGHWAYS, AND STORM                         |                                                     |                      |                                                              |                                                           |                                                            |                                   |     |                                                |                                                             |                                            |                                                |                               |
| DRAINS                                                              |                                                     | :                    |                                                              | 457,305                                                   | 235,075                                                    | 222,230                           |     | 305,899<br>23,475<br>20,407                    | 786,337                                                     | 1,092,236<br>23,475<br>20,407              | 303                                            | 479,814<br>23,475<br>20,104   |
| PUBLIC TRANSIT                                                      |                                                     | . *                  |                                                              |                                                           |                                                            |                                   |     | 204,579 < 131,056                              | 20,715                                                      | 225,294<br>131,637                         | 194,728<br>47,679                              | 30,566<br>83,958              |
| COMMUNITY DEVELOPMENT PLANNING                                      |                                                     |                      |                                                              | 94,567                                                    | 37,135                                                     | 57,432                            |     | 144,630 #                                      | 11,534                                                      | 156,164<br>194,830                         | 7,693<br>147,417                               | 148,471                       |
| REGULATION ENFORCEMENT REDEVELOPMENT                                | 6.168                                               | -                    |                                                              | 6,168                                                     | 98,183                                                     | 17,054                            |     | 194,830<br>25,595                              | 276,289                                                     |                                            | 283,721                                        | 25,595<br>-7,432              |
| OTHER                                                               |                                                     |                      |                                                              |                                                           |                                                            |                                   |     | 19,840<br>39,115                               |                                                             |                                            | 285,873                                        | 19,840<br>-246,758            |
| HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE |                                                     | •                    |                                                              |                                                           |                                                            |                                   |     | 712,649 #                                      | 13,551                                                      | 726,200                                    | 705,150                                        | 21,050                        |
| SEWERS                                                              | 730,014                                             | #                    |                                                              | 928,466                                                   | 884,249                                                    | 44,217                            |     | 719,634 #                                      | 50,216                                                      | 769,850                                    | 1,544,175                                      | -774,325                      |
| CULTURE AND LEISURE PARKS AND RECREATION MARINA AND WHARFS          |                                                     |                      | 44,778                                                       | 215,166                                                   | 95,498                                                     | 119.668                           |     | 417,052 #                                      | 70,491                                                      | 487,543                                    | 107,279                                        | 380,264                       |
| MUSEUMS                                                             |                                                     | . *                  |                                                              |                                                           |                                                            |                                   |     | 231,113 #<br>74,674                            | 17,456                                                      | 244,279                                    | 8,139<br>95,555                                | 236,140<br>-3,425             |
| SPORTS ARENA/STADIUMS<br>COMMUNITY CENTER/AUDITORIUMS-<br>OTHER     |                                                     |                      |                                                              |                                                           |                                                            |                                   |     | 33,999                                         | 2,227                                                       | 36,226                                     | 31,445                                         | 4.781                         |
| PUBLIC UTILITIES WATER GAS                                          |                                                     |                      |                                                              |                                                           |                                                            |                                   |     | 554,697 #                                      | 49,098                                                      | 603,795                                    | 684,328                                        | -80,533                       |
| OTHER                                                               |                                                     |                      |                                                              |                                                           |                                                            |                                   |     |                                                |                                                             |                                            |                                                |                               |
| TOTAL EXPENDITURES                                                  |                                                     |                      | \$646,768                                                    | \$3,986,545                                               | \$1,796,449                                                | \$2,200,096                       |     | \$6,743,341                                    | \$1,433,226                                                 | \$8,176,567                                | \$5,056,602                                    | \$3,119,965                   |
|                                                                     | FOOTNOTE LEGENC                                     | ): (#)<br>AGE<br>OTH | PAID CITY EMPLOYEE<br>NCY: (<)CONTRACT W<br>ER LOCAL AGENCY. | S; (&)CITY VOLUN<br>VITH PRIVATE SECT<br>(@)SERVICE NOT P | TEERS; (>)CONTRAC<br>OR: (+)WHOLLY OR<br>ROVIDED WITHIN CI | T WITH PUBLIC<br>IN PART BY<br>TY |     | AGE                                            | PAID CITY EMPLOYEE<br>NCY: (<)CONTRACT W<br>ER LOCAL AGENCY | ITH PRIVATE SECTO                          | OR: (+)WHOLLY OR                               | IN PART BY                    |
|                                                                     | 1983-84 4                                           | SSESSE               | D VALUATION                                                  | 1983-84 PROP                                              | ERTY TAXES ALLOCA                                          | TED AND LEVIED                    |     | 1983~84 ASSESSED                               | VALUATION                                                   | 1983-84 PROPI                              | ERTY TAXES ALLOCA                              | TED AND LEVIED                |
|                                                                     | STATE ASSESSED-<br>LOCALLY ASSESSE<br>TOTAL ASSESSE | D                    | \$11,519,030<br>359,158,086<br>\$370,677,116                 | SECURED AND<br>BUSINESS IN                                | S ALLOCATED UNSECURED VENTORIES                            | \$491,858<br>29,829<br>20,654     | : - | STATE ASSESSED LOCALLY ASSESSED TOTAL ASSESSED | \$24,249,800<br>411,510,762<br>\$435,760,562                | SECURED AND<br>BUSINESS IN                 | S ALLOCATED<br>UNSECURED<br>VENTORIES          | \$655,322<br>72,261<br>34,318 |
|                                                                     | LESS EXEMPTIONS HOMEOWNERS OTHER                    | 5:                   | \$25,844,000<br>2,120,722                                    | PROPERTY TAXE                                             | S LEVIED FOR DERT                                          |                                   |     | LESS EXEMPTIONS: HOMEOWNERS                    | \$24,003,429<br>6,173,814                                   | PROPERTY TAXE<br>SECURED AND<br>HOMEOWNERS | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX |                               |
|                                                                     | TOTAL EXEMP                                         | 2110NS               | \$27,964,722                                                 | RELIEF                                                    | ROPERTY TAXES                                              |                                   |     | TOTAL EXEMPTIONS                               | \$30,177,243                                                | RELIEF<br>TOTAL P                          | ROPERTY TAXES                                  |                               |
|                                                                     | NET ASSESSED                                        | VALUE                | \$342,712,394                                                | ALLOC                                                     | ATED AND LEVIED-<br>D TAX RATE                             | \$542,341                         |     | NET ASSESSED VALUE                             | \$405,583,319                                               |                                            | ATED AND LEVIED-<br>D TAX RATE                 | \$761,901                     |

# PORT HUENEME (VENTURA COUNTY)

RED BLUFF (TEHAMA COUNTY)

|                                                                                                                 |                      | (CURRENT EST. POP. 18,963) |                      |                        | (CURRENT EST. POP. 10,56 | JRRENT EST. POP. 10,565) |  |  |
|-----------------------------------------------------------------------------------------------------------------|----------------------|----------------------------|----------------------|------------------------|--------------------------|--------------------------|--|--|
| REVENUE ACCOUNTS                                                                                                | FUNCTIONAL REVENUES  | GENERAL<br>REVENUES        | TOTAL<br>REVENUES    | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES      | TOTAL<br>REVENUES        |  |  |
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                                        |                      | \$509,010                  | \$509,010            |                        | \$471,084                | \$471.084                |  |  |
| VATED ADDONUED INDERTEDNESS DRADEDTY TAY                                                                        | \$50,697             | 13,847                     | 50,697<br>13,847     | \$104,575              | 35,918                   | 104,575<br>35,918        |  |  |
| PROPERTY TAX - PRIOR YEAR                                                                                       |                      | 9,465                      | 9,465                |                        | 6.221                    | 6,221                    |  |  |
| SALES AND USE TAXESTRANSPORTATION TAX                                                                           |                      | 453,273                    | 453,273              |                        | 932,869                  | 2,399<br>932,869         |  |  |
| TRANSPORTATION TAX                                                                                              | 189,803              | 44,793                     | 189,803<br>44,793    | 121,448                | 116.093                  | 121,448<br>116,093       |  |  |
| TRANSIENT LODGING TAXESFRANCHISES                                                                               |                      | 127,997                    | 127,997<br>178,205   |                        | 80,332                   | 80,332                   |  |  |
| FRANCHISES LICENSE TAXES                                                                                        |                      | 178,205<br>16,014          | 16,014               |                        | 67,441                   | 67,441                   |  |  |
| UTILITY USERS TAX                                                                                               |                      | 3,885                      | 3,885                | 91,223                 |                          | 91,223                   |  |  |
|                                                                                                                 |                      | 3,003                      | 7,003                | ,,,,,,,                |                          | 71,223                   |  |  |
| SPECIAL BENEFIT ASSESSMENTS                                                                                     |                      |                            |                      |                        |                          |                          |  |  |
| FIRE                                                                                                            |                      |                            |                      |                        |                          |                          |  |  |
| PARAMEDICS                                                                                                      | 85,319               |                            | 85,319               |                        |                          |                          |  |  |
| OTHER                                                                                                           |                      |                            |                      | 16,632                 |                          | 16,632                   |  |  |
| LICENSES AND PERMITS                                                                                            | 15.000               |                            | 15 270               | 45.915                 | * <u></u>                | 45.015                   |  |  |
| CONSTRUCTION PERMITS OTHER LICENSES AND PERMITS                                                                 | 15,270<br>374        |                            | 15,270<br>374        | 5,956                  | 419                      | 45,915<br>6,375          |  |  |
| FINES AND FORFEITURES                                                                                           |                      |                            |                      |                        |                          |                          |  |  |
| VFHICIF CODE FINES                                                                                              | 70,444               |                            | 70,444               | 37.877                 |                          | 37,877                   |  |  |
| OTHER FINES, FORFEITURES, AND PENALTIES                                                                         |                      | 43,688                     | 43,688               | 10,622                 | 6,153                    | 16,775                   |  |  |
| REVENUE FROM USE OF MONEY AND PROPERTY<br>INVESTMENT FARNINGS                                                   | 340,144              | 424.030                    | 764,174              | 66,119                 | 112 964                  | 179,083                  |  |  |
| RENTS AND CONCESSIONS                                                                                           | 710                  |                            | 710                  |                        | 2,489                    | 2,489                    |  |  |
| ROYALTIESOTHER                                                                                                  |                      |                            |                      |                        |                          |                          |  |  |
|                                                                                                                 |                      |                            |                      |                        |                          |                          |  |  |
| INTERQOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                                               |                      | 95,425                     | 95,425               |                        | 40,077                   | 40,077                   |  |  |
| STATE TRAILER COACH IN-LIEU TAX                                                                                 |                      | 1,611<br>40.373            | 1,611                |                        | 4.564<br>38.187          | 4.564<br>38.187          |  |  |
| STATE HOMEOWNERS PROPERTY TAX RELIEF                                                                            |                      | 29,077                     | 29,077               |                        | 30,183                   | 30,183                   |  |  |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF STATE GASOLINE TAX                                                 | 206,106              | 18,982                     | 18,982<br>206,106    | 116,192                | 33,762                   | 33,762<br>116,192        |  |  |
| OTHER STATE GRANTS                                                                                              | 71,200               | 5.773                      | 76,973               | 44,543                 | 158                      | 44,701                   |  |  |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                                             | 995                  |                            | 995                  | ~~~~~~~~~~             |                          |                          |  |  |
| FEDERAL REVENUE SHARING                                                                                         | 1,046,189            | 270,909                    | 270,909<br>1,046,189 | 153,976                | 220,150                  | 220.150<br>153.976       |  |  |
| OTHER FEDERAL GRANTSOTHER TAXES IN-LIEU                                                                         |                      |                            |                      |                        |                          |                          |  |  |
| CURRENT SERVICE CHARGES                                                                                         |                      |                            |                      |                        |                          |                          |  |  |
| ZONING FEES AND SUBDIVISION FEES                                                                                | 2,592<br>1,350       |                            | 2,592<br>1,350       | 4,068<br>3.644         |                          | 4,068<br>3,644           |  |  |
| SPECIAL FIRE DEPARTMENT SERVICES                                                                                |                      |                            | 4.186                | 11,097                 |                          |                          |  |  |
| PLAN CHECKING FEES AND CHARGES AND CHARGES                                                                      | 4,186<br>17,795      |                            | 17,795               | 1,196                  |                          | 11,097<br>1,196          |  |  |
|                                                                                                                 | 1,377                |                            | 10<br>1,377          | 849                    |                          | 849                      |  |  |
| STREET, SIDEWALK AND CURB REPAIRS                                                                               |                      |                            |                      | 4,257                  |                          | 4,257                    |  |  |
|                                                                                                                 | 1,116,334<br>423,939 |                            | 1,116,334            | 450,891                |                          | 450,891                  |  |  |
| SOLID WASTE REVENUESFIRST AID AND AMBULANCE CHARGES                                                             |                      |                            |                      |                        |                          |                          |  |  |
| LIBRARY FINES AND FEES                                                                                          |                      |                            |                      | 12,169                 |                          | 12,169                   |  |  |
| PARKS AND RECREATION FEES                                                                                       | 190,991              |                            | 190,991              | 28,786                 |                          | 28,786                   |  |  |
| WATER SERVICE CHARGES AND CONNECTION FEES                                                                       | 348,785              |                            | 348,785              | 518,692                |                          | 518,692                  |  |  |
| WATER SERVICE CHARGES AND CONNECTION FEES ELECTRIC REVENUES AIRPORT REVENUES                                    |                      |                            |                      |                        |                          |                          |  |  |
| AIRPORT REVENUES                                                                                                |                      |                            |                      | 50,221                 | ***********              | 50,221                   |  |  |
| AIRPORT REVENUES                                                                                                |                      |                            | 194,646              |                        |                          |                          |  |  |
| PORT AND HARBOR REVENUES                                                                                        |                      |                            |                      |                        |                          |                          |  |  |
| TRANSIT REVENUES                                                                                                |                      |                            |                      |                        |                          |                          |  |  |
| HOUSING REVENUES                                                                                                |                      |                            |                      | 5,216                  |                          | 5,216                    |  |  |
|                                                                                                                 |                      |                            |                      |                        |                          |                          |  |  |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY CONTRIBUTIONS FROM NON-GOVT SOURCES OTHER SQURCES OF REVENUES |                      |                            |                      | 597<br>1,738           |                          | 597<br>1,738             |  |  |
| OTHER SOURCES OF REVENUES                                                                                       |                      | 613,342                    | 613,342              | 200                    | 24,019                   | 24,219                   |  |  |
|                                                                                                                 |                      |                            |                      |                        |                          |                          |  |  |
| SALE OF BONDSNOTES AND OTHER                                                                                    |                      |                            |                      |                        |                          |                          |  |  |
|                                                                                                                 |                      |                            |                      |                        |                          |                          |  |  |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                           | \$4,379,256          | \$2,899,699                | \$7,278,955          | \$1,908,699            | \$2,225,482              | \$4,134,181              |  |  |

## (POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83. ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

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| FUNCTION ACTIVITY                                     | OPERATING<br>EXPENDITURE   | FOOT-<br>NOTES | CAPITAL<br>OUTLAY                                              | TOTAL<br>EXPENDITURE                                            | FUNCTIONAL<br>REVENUES                                     | NET<br>EXPENDITURE                   |                                | OT- CAPITAL<br>TES OUTLAY                                         | TOTAL<br>EXPENDITURE | FUNCTIONAL<br>REVENUES           | NET<br>Expenditure  |
|-------------------------------------------------------|----------------------------|----------------|----------------------------------------------------------------|-----------------------------------------------------------------|------------------------------------------------------------|--------------------------------------|--------------------------------|-------------------------------------------------------------------|----------------------|----------------------------------|---------------------|
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT | \$126,568<br>196,524       |                |                                                                | \$126,568<br>196,524                                            | \$266                                                      | \$126,568<br>196,258                 | \$51,064<br>208,030            | \$189<br>6,148                                                    | \$51,253<br>214,178  | \$292                            | \$51,253<br>213,886 |
| PUBLIC SAFETY POLICEFIRE                              |                            | +              | \$138,650                                                      | 1,247,970                                                       | 4,748                                                      | 1,243,222                            | 814,294 #<br>546,097 #&        | 20,758<br>162,027                                                 | 835,052<br>708,124   | 51,824                           | 783,228<br>708,124  |
| EMERGENCY MEDICAL SERVICES ANIMAL REGULATION          | 32,325                     | +              |                                                                | 32,325                                                          | 17,903                                                     | 14,422                               | 29,303<br>7,629                |                                                                   | 29,303<br>7,629      | 7,152<br>4,257                   | 22,151<br>3,372     |
| STREET LIGHTING                                       | 110,123                    | . +            |                                                                | 110,123                                                         | 85,748<br>17,789                                           | 24,375                               | 77,642 <                       | 3,014                                                             | 77,642               |                                  | 77,642<br>3,014     |
| TRANSPORTATION<br>STREETS, HIGHWAYS, AND STORM        | 242 440                    |                | 250 422                                                        | 500 273                                                         | 720 241                                                    | -120,000                             | 344 059                        | 407.050                                                           | 777 100              | 343.001                          | 420 207             |
| DRAINS                                                | - 151 898                  |                | 358,622                                                        | 599,271<br>151,898                                              | 720,261                                                    | -120,990<br>151,898                  | 366,058<br>53,944              | 407,050                                                           | 773,108              | 343,901                          | 429,207             |
| PARKING FACILITIES                                    |                            | >              |                                                                |                                                                 |                                                            |                                      | 49,123                         |                                                                   | 53,944               | 22,791                           | 31,153              |
| PORTS AND HARBORS                                     |                            |                |                                                                |                                                                 |                                                            | ***********                          | 35,184                         | 47,276<br>                                                        | 96,399               | 176,094                          | -79,695             |
|                                                       |                            |                |                                                                |                                                                 |                                                            |                                      | 22,104                         | 870                                                               | 36,054               | 347                              | 35,457              |
| COMMUNITY DEVELOPMENT PLANNING                        | - 174,684                  | #              | 6,912                                                          | 181,596                                                         | 37,780                                                     | 143,816                              | 39,551 #                       |                                                                   | 39,551               |                                  | 39,551              |
| REGULATION ENFORCEMENT                                | - 103,859                  |                |                                                                | 103,859                                                         | 38,273<br>790,671                                          | 65,586                               | 150,459                        | 1,781                                                             | 152,240              | 61,929                           | 90,311              |
| RECEVELOPMENT                                         | - 226,559                  |                |                                                                | 790,671<br>226,559                                              | 194,646                                                    | 31,913                               |                                |                                                                   |                      |                                  |                     |
| COMMUNITY PROMOTION                                   |                            |                |                                                                |                                                                 |                                                            |                                      |                                |                                                                   |                      |                                  |                     |
| OTHER                                                 |                            |                | **********                                                     |                                                                 |                                                            |                                      |                                |                                                                   | *********            |                                  |                     |
| PHYSICAL & MENTAL HEALTH                              |                            |                |                                                                |                                                                 |                                                            |                                      |                                |                                                                   |                      |                                  |                     |
| HOSPITALS & SANITARIUMS<br>SOLID WASTE                | - 406.954                  | #<             |                                                                | 406,954                                                         | 423,939                                                    | -16,985                              |                                |                                                                   |                      |                                  |                     |
| SEWERS                                                |                            |                |                                                                |                                                                 |                                                            | -225,945                             | 563,658 #                      | 171,459                                                           | 735,117              | 559,008                          | 176,109             |
| OTHER                                                 | 28,368                     |                |                                                                | 28,368                                                          |                                                            | 28,368                               |                                |                                                                   |                      |                                  |                     |
| CULTURE AND LEISURE PARKS AND RECREATION              | 505,869                    | #&             | 95,366                                                         | 601,235                                                         | 242,398                                                    | 358,837                              | 244,047 #                      | 123,316                                                           | 367,363              | 93,001                           | 274,362             |
| I IRRARIES                                            |                            |                |                                                                |                                                                 |                                                            |                                      | 1,000 >                        |                                                                   | 1,000                |                                  | 1,000               |
| MUSEUMSGOLF COURSES                                   |                            |                |                                                                |                                                                 |                                                            |                                      |                                |                                                                   |                      |                                  |                     |
| SPORTS ARENA/STADIUMS                                 | ·                          |                |                                                                |                                                                 |                                                            | 83,704                               |                                |                                                                   |                      |                                  |                     |
| OTHER                                                 |                            |                |                                                                |                                                                 |                                                            |                                      |                                |                                                                   |                      |                                  |                     |
| PUBLIC UTILITIES                                      | 552 420                    |                | 70 442                                                         | 623,302                                                         | 449,099                                                    | 174,203                              | 561,573 #                      | 142,823                                                           | 704,396              | 587,853                          | 116,543             |
| GAS                                                   |                            |                | 70,663                                                         |                                                                 | 447,077                                                    |                                      | 301,373 **                     | 142,025                                                           | 704,376              | 707,633                          | 116,343             |
| ELECTRICOTHER                                         |                            |                |                                                                |                                                                 |                                                            |                                      |                                |                                                                   |                      |                                  |                     |
| OTHER                                                 |                            |                | 1,104,324                                                      | 1,104,324                                                       |                                                            | 1,104,324                            |                                |                                                                   |                      |                                  |                     |
| TOTAL EXPENDITURES                                    | - \$5,974,187              |                | \$1,788,643                                                    | \$7,762,830                                                     | \$4,374,256                                                | \$3,383,574                          | \$3,798.656                    | \$1,086,711                                                       | \$4,885,367          | \$1,908,699                      | \$2,976,668         |
|                                                       |                            |                |                                                                |                                                                 |                                                            |                                      |                                |                                                                   |                      |                                  |                     |
|                                                       | FOOTNOTE LEGENO            | AGEN<br>OTHE   | AIO CITY EMPLOYEES<br>ICY: (<)CONTRACT WI<br>R LOCAL AGENCY. ( | (&)CITY VOLUNT<br>TH PRIVATE SECTO<br>(A) SERVICE NOT PROCESSES | TEERS; (>)CONTRAC<br>OR; (+)WHCLLY OR<br>ROVIDED WITHIN CI | T WITH PUBLIC .<br>IN PART BY<br>TY. | FOOTNOTE LEGEND:               | (#)PAID CITY EMPLOYE<br>AGENCY; (<)CONTRACT<br>OTHER LOCAL AGENCY | WITH PRIVATE SECT    | OR: (+)WHOLLY OR                 | IN PART BY          |
|                                                       | 1983-84                    | SSESSE         | VALUATION                                                      | 1983-84 PROPI                                                   | ERTY TAXES ALLOCA                                          | TED AND LEVIED                       | 1983-84 ASSES                  | SSED VALUATION                                                    | 1983-84 PROI         | PERTY TAXES ALLOCA               | ATED AND LEVIED     |
|                                                       | STATE ASSESSED             |                | \$11,111,500                                                   | PROPERTY TAXES                                                  | S ALLOCATED                                                |                                      | STATE ASSESSED                 |                                                                   | O PROPERTY TAX       | S ALLOCATED                      |                     |
|                                                       | LOCALLY ASSESSE            |                | 398,330,223                                                    | BUSINESS IN                                                     | UNSECURED                                                  | \$575,951<br>24,461                  | LOCALLY ASSESSED               |                                                                   | BUSINESS II          | UNSECUREO                        | \$545,082<br>33,477 |
|                                                       | TOTAL ASSESSE              |                | \$409,441,723                                                  |                                                                 |                                                            | 26 . 843                             | TOTAL ASSESSED-                | \$237,180,85                                                      |                      |                                  | 30,551              |
|                                                       | LESS EXEMPTIONS HOMEOWNERS |                | \$16,843,400                                                   | SECURED AND                                                     | S LEVIED FOR DEBT<br>UNSECURED                             | 28,817                               | LESS EXEMPTIONS:<br>HOMEOWNERS |                                                                   | 7 SECURED AN         | S LEVIED FOR OEB'<br>D UNSECURED | 101,623             |
|                                                       | OTHER                      |                | 4,075,236                                                      | HOMEOWNERS                                                      | PROPERTY TAX                                               | 1,617                                | OTHER                          |                                                                   | RELIEF               | PROPERTY TAX                     | 6,411               |
|                                                       | TOTAL EXEM                 | TIONS          | \$20,918,636                                                   | TOTAL P                                                         | ROPERTY TAXES                                              |                                      | TOTAL EXEMPTION                |                                                                   | TOTAL                | PROPERTY TAXES                   |                     |
|                                                       | NET ASSESSED               | VALUE          | \$388,523,087                                                  | ALLOC                                                           | ATED AND LEVIED-                                           | \$657,689                            | NET ASSESSED VA                | LUE \$205,900.0                                                   | 29 ALLO              | CATED AND LEVIED-                | \$717,144           |
|                                                       |                            |                |                                                                | VOTER APPROVE                                                   | D TAX RATE                                                 | 00.010673                            |                                | 100                                                               | VOTER APPROV         | ED TAX RATE                      | 00.050000           |

# REEDLEY (FRESNO COUNTY) (CURRENT EST. POP. 11,876)

RIDGECREST (KERN COUNTY)
(CURRENT EST. POP. 21,315)

|                                                                                                         |                        | (CONNERT EST. POP. 11,070) |                    |                        | CORNERI EST. PUP. 2 | 1,3159               |
|---------------------------------------------------------------------------------------------------------|------------------------|----------------------------|--------------------|------------------------|---------------------|----------------------|
| REVENUE ACCOUNTS                                                                                        | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES        | TOTAL<br>REVENUES  | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>Revenues    |
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                                |                        | \$306,193                  | \$306,193          |                        | \$417,473           | \$417,473            |
| PROPERTY TAX - PRIOR YEAR                                                                               |                        | 11,187                     | 11,187             |                        | 4,027               | 4,027                |
| INTEREST, PENALTIES, AND DELINQUENT TAXES                                                               |                        | 3,300                      | 3,300              |                        | 111                 | 111                  |
| DELLO ARTO OLE ITALO                                                                                    | \$191,135              | 715,147                    | 715,147<br>191,135 | \$556,184              | 1,055,469           | 1,055,469<br>556,184 |
| TRANSIENT LODGING TAXES                                                                                 |                        | 97,808                     | 97,808             |                        | 123,071<br>132,234  | 123,071<br>132,234   |
| BUSINESS LICENSE TAXES                                                                                  |                        | 14,925<br>3,791            | 14,925<br>3,791    |                        | 56,879<br>14,210    | 56,879<br>14,210     |
| OTHER NON-PROPERTY TAXES                                                                                |                        | 721                        | 721                | 4,130                  |                     | 4,130                |
| COPOTAL DENEETT ACCEPCHENTS                                                                             |                        |                            |                    | ,                      |                     | 7,150                |
| FIRE                                                                                                    |                        |                            | ~~~~~~~~~~         |                        |                     |                      |
| PARAMEUIS-<br>POLICE                                                                                    |                        |                            |                    |                        |                     |                      |
|                                                                                                         |                        |                            |                    |                        |                     |                      |
| LICENSES AND PERMITS CONSTRUCTION PERMITS                                                               | 51,305                 |                            | 51,305             | 152,045                | ~~~~~~              | 152 045              |
| OTHER LICENSES AND PERMITS                                                                              | 9,142                  | 830                        | 9,972              | 31,067                 |                     | 152,045<br>31,067    |
| FINES AND FORFEITURES VEHICLE CODE FINES                                                                | 27,442                 |                            | 27,442             | 59,797                 |                     | 59,797               |
| OTHER FINES, FORFEITURES, AND PENALTIES                                                                 |                        | 7,443                      | 7,443              |                        | 14,177              | 14,177               |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS                                              | 46,373                 | 96,771                     | 143,144            | 56,974                 | 63,668              | 120,642              |
| RENTS AND CONCESSIONS                                                                                   |                        | 16,754                     | 16,754             | 27,010                 |                     | 27,010               |
| OTHER                                                                                                   |                        |                            |                    |                        |                     |                      |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX STATE TRAILER COACH IN-LIEU TAX STATE CIGARETTE TAX   |                        | 139,442                    | 139,442            |                        | 295,073             | 295,073              |
| STATE TRAILER COACH IN-LIEU TAX                                                                         |                        | 13,251<br>36,920           | 13,251<br>36,920   |                        | 33,053<br>59,320    | 33,053<br>59,320     |
| STATE HOMEOWNERS PROPERTY TAX RELIEF                                                                    |                        | 13,310<br>30,702           | 13,310<br>30,702   |                        | 8,291<br>13,510     | 8,291<br>13,510      |
| STATE GASOLINE TAX                                                                                      | 124,086<br>242,701     | 3,716                      | 124,086<br>246,417 | 183,989<br>2,385       | 3,920               | 183,989<br>6,305     |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                                     | 2,329                  |                            | 2,329              |                        |                     |                      |
| OTHER STATE GRANTS————————————————————————————————————                                                  | 630,421                | 162,471                    | 162,471<br>630,421 | 96,748                 | 136,552             | 136,552<br>96,748    |
| OTHER TAXES IN-LIEU                                                                                     |                        |                            |                    |                        |                     | 70,740               |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES SPECIAL POLICE DEPARTMENT SERVICES             | 1,455                  |                            | 1,455              | 29,214                 |                     | 29,214               |
| SPECIAL FIRE DEPARTMENT SERVICES                                                                        | 12,097                 |                            | 12,097             | 30,187                 |                     | 30,187               |
| ANIMAL SHELTER FEES AND CHARGES                                                                         | 11,278<br>345          |                            | 11,278<br>345      | 27,773                 |                     | 27,773               |
| ENGINEERING FEES                                                                                        |                        |                            |                    | 27,383<br>618          |                     | 27,383<br>618        |
| SEWED SERVICE CHARGES AND CONNECTION FEES                                                               | 405,165                |                            | 405,165            | 46,007                 |                     | 46,007               |
|                                                                                                         | 359,076                |                            | 359,076            |                        |                     |                      |
| SOLID WASTE REVENUES———————————————————————————————————                                                 |                        |                            |                    |                        |                     |                      |
| PARKS AND RECREATION FEED                                                                               | 39,404                 |                            | 39,404             | 142,947<br>6,723       |                     | 142,947<br>6,723     |
| WATER SERVICE CHARGES AND CONNECTION FEES                                                               | 354,470                |                            | 354,470            |                        |                     |                      |
| GAS REVENUESAIRPORT REVENUES                                                                            | 34,938                 |                            | 34,938             |                        |                     |                      |
| GAS REVENUES CIMPORT REVENUES HOUSING REVENUES                                                          |                        |                            |                    |                        |                     |                      |
| HOUSING REVERUES                                                                                        |                        |                            |                    |                        |                     |                      |
| TRANSIT REVENUES                                                                                        | 4,729                  |                            | 4,729              | 22,368                 |                     | 22,368               |
| OTHER CURRENT SERVICE CHARGES                                                                           |                        |                            |                    | 45,638                 |                     | 45,638               |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                                       |                        | 31,665                     | 31,665             |                        | 949                 | 949                  |
| OTHER MEVENUES SALE OF REAL AND PERSONAL PROPERTY CONTRIBUTIONS FROM NON-GOVT OTHER SOURCES OF REVENUES |                        | 112,729                    | 112,729            | 68,916<br>41,357       | 118.436             | 68,916<br>159,793    |
| ATUTE TTULINATIO COURCES                                                                                |                        |                            |                    |                        | ,                   |                      |
| SALE OF BONDSNOTES AND OTHER                                                                            |                        |                            |                    |                        |                     |                      |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                   | \$2,547,891            | \$1,819,076                | \$4,366,967        | \$1,659,460            | \$2,550 423         | \$4,209,883          |

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83. ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

|                                                                               |                             |               |                  | REEDLEY              |                        |                      |                          |                |                   | RIDGECREST           |                     |                      |
|-------------------------------------------------------------------------------|-----------------------------|---------------|------------------|----------------------|------------------------|----------------------|--------------------------|----------------|-------------------|----------------------|---------------------|----------------------|
| FUNCTION ACTIVITY                                                             | OPERATING<br>EXPENDITURE    | FOOT-         | CAPITAL          | TOTAL<br>EXPENDITURE | FUNCTIONAL<br>REVENUES | NET<br>EXPENDITURE   | OPERATING<br>Expenoiture | FOOT-<br>NOTES | CAPITAL<br>OUTLAY | TOTAL<br>EXPENDITURE | FUNCTIONAL REVENUES | NET<br>EXPENDITURE   |
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT                         | - \$45,61<br>- 158,83       |               | \$43,466         |                      |                        | \$45,610<br>202,304  | \$101,063<br>320,229     |                | \$647<br>60,732   | \$101,710<br>380,961 | \$17,925            | \$101,710<br>363,036 |
| PUBLIC SAFETY POLICEFIRE                                                      | - 64,89                     | 3 &           | 13,476<br>33,720 | 801,149<br>98,613    | \$19,247               | 781,902<br>98,613    | 1,151,246                | +              |                   |                      | 98,176              |                      |
| EMERGENCY MEDICAL SERVICES<br>ANIMAL REGULATION                               | - 7,95<br>                  | <u> </u>      |                  | 7,951                | 2,515                  | 5,436                | 103,521                  | •              |                   | 103,521              | 79,737              | 23,784               |
| STREET LIGHTING<br>DISASTER PREPAREDNESS<br>OTHER                             |                             | -             |                  |                      |                        |                      | 105,617                  |                |                   |                      |                     |                      |
| TRANSPORTATION STREETS, HIGHWAYS, AND STDRM DRAINSSTREET TREES & LANDSCAPING- | - 260,91                    |               | 146,592          | 407,509              | 356,111                | 51,398               | 369,682<br>9,966         |                | 227,650           | 597,332<br>9 966     | 603,621             | -6,289<br>9,966      |
| PARKING FACILITIES PUBLIC TRANSIT PORTS AND HARBORS                           | - 159<br>- 40,26<br>- 23,85 | 3<br>3 #<br>1 | 4,987            | 40,263<br>28,838     | 40,180<br>39,938       | 158<br>83<br>-11,100 | 233,067                  | <              |                   | 233,067              | 237.676             | -4,609               |
| COMMUNITY DEVELOPMENT PLANNING                                                |                             | -             |                  |                      |                        | 61.845               | 131.420                  |                |                   | 131,420              | 31,254              | 100,166              |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT REDEVELOPMENT             | - 52,45                     | 9             |                  | 54,493               | 70,813                 | -16,320              | 234,997                  |                |                   | 240,369              | 196,400             | 43,969               |
| HOUSING                                                                       | - 9,48                      | -<br>3        |                  | 9,483                |                        | 9,483                | 20,452                   |                |                   | 20,452               |                     | 20,452               |
| HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS                       |                             | -             |                  |                      |                        |                      |                          |                |                   |                      |                     |                      |
| SOLID WASTESEWERS                                                             | - 236,82                    | 7 #           | 7,704<br>777,245 |                      | 359,076<br>1,076,81    |                      | 227,934                  | #              | 11,864            | 239,798              | 73,694              | 166,104              |
| CULTURE AND LEISURE PARKS AND RECREATION MARINA AND WHARFS                    | - 140.01                    | 5 .#          | 228,262          | 368,278              | 228.728                | 139,550              | 309,959                  | ,              |                   | 309,959              | 170,752             | 139,207              |
| LIBRARIESGOLF COURSES                                                         |                             | - +           |                  |                      |                        |                      | 15,320                   | +              |                   | 15,320               | 7,830               |                      |
| SPORTS ARENA/STADIUMS<br>COMMUNITY CENTER/AUDITORIUMS<br>OTHER                | - 154,72                    | -<br>0        |                  |                      |                        | 154,720              | 13,122                   |                | 358               | 13,480               | 15,354              | -1.874               |
| PUBLIC UTILITIES WATERGAS                                                     |                             | -             | 59,106           | 291,953              | 354,470                | -62,517              |                          | •              |                   |                      |                     |                      |
| OTHER                                                                         |                             |               |                  |                      |                        |                      |                          |                |                   |                      |                     | ************         |

\$2,547,891

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES, (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)MHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHOUTH

\$4,034,081

\$1,316,592

TOTAL EXPENDITURES-----

\$2,717,489

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES, (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY, (<)CONTRACT WITH PRIVATE SECTOR; (+)MHOLLY OR IN PART BY OTHER LOCAL AGENCY. (4)SERVICE NOT PROVIDED WITHIN CITY.

\$3,787,480

\$307,261

| 1983-84 ASSESSED                 | VALUATION                   | 1983-84 PROPERTY TAXES ALLOCATED                                                              | AND LEVIED          | 1983-84 ASSESSED VA                     | 1983-84 ASSESSED VALUATION 1983-84 PROPERTY TA |                                                                                              |                     |
|----------------------------------|-----------------------------|-----------------------------------------------------------------------------------------------|---------------------|-----------------------------------------|------------------------------------------------|----------------------------------------------------------------------------------------------|---------------------|
| STATE ASSESSED                   | \$13,332,990<br>197,936,109 | PROPERTY TAXES ALLOCATED SECURED AND UNSECURED BUSINESS INVENTORIES                           | \$338,931<br>30,702 | STATE ASSESSED                          | \$21,567,950<br>345,343,370                    | PROPERTY TAXES ALLOCATED SECURED AND UNSECURED BUSINESS INVENTORIES                          | \$472,532<br>13.719 |
| TOTAL ASSESSED                   | \$211,269,099               | HOMEOWNERS-                                                                                   | 13,006              | TOTAL ASSESSED                          | \$366,911,320                                  | HOMEOWNERS                                                                                   | 10,233              |
| LESS EXEMPTIONS: HOMEOWNERSOTHER | \$14,286,821<br>9,052,288   | PROPERTY TAXES LEVIED FOR DEST<br>SECURED AND UNSECURED<br>HOMEOWHERS PROPERTY TAX<br>RELITEF |                     | LESS EXEMPTIONS:<br>HOMEOWNERS<br>OTHER | \$26,377,228<br>12,057,718                     | PROPERTY TAXES LEVIED FOR DEBT<br>SECURED AND UNSECURED<br>HOMEOWNERS PROPERTY TAX<br>RFLIFF |                     |
| TOTAL EXEMPTIONS                 | \$23,339,109                |                                                                                               |                     | TOTAL EXEMPTIONS                        | \$38,434,946                                   |                                                                                              |                     |
| NET ASSESSED VALUE               | 187,929,990                 | TOTAL PROPERTY TAXES<br>ALLOCATED AND LEVIED-                                                 | \$382,639           | NET ASSESSED VALUE                      | \$328,476,374                                  | TOTAL PROPERTY TAXES<br>ALLOCATED AND LEVIED-                                                | \$496,484           |
|                                  |                             | VOTER APPROVED TAX RATE                                                                       |                     |                                         |                                                | VOTER APPROVED TAX RATE                                                                      |                     |

\$1,486,190

\$3,480,219

\$1,659,460

\$2,128,020

#### SAN ANSELMO (MARIN COUNTY)

SAN FERNANDO (LOS ANGELES COUNTY)

(CURRENT EST. POP. 12,067) (CURRENT EST. POP. 18,568) REVENUE ACCOUNTS FUNCTIONAL REVENUES GENERAL REVENUES TOTAL REVENUES FUNCTIONAL REVENUES TOTAL GENERAL TAXES
SECURED AND UNSECURED PROPERTY TAX-----\$980,387 \$980,387 \$649,804 \$649.804 \$189,302 \$869,911 116,764 116,764 69.093 69,093 \_\_\_\_\_ 1,272 1 272 549.434 549.434 \_\_\_\_\_ -----1,283,791 114,253 114.253 -----TRANSIENT LODGING TAXES----------87,208 63,885 -----87,208 -----246,448 63.885 431.386 431,386 13,733 13,733 -----8,367 8.367 --------------------51,756 51.756 ------\_\_\_\_\_ -----------------------\_\_\_\_\_ ------\_\_\_\_\_ -----260.276 260,276 -----\_\_\_\_\_ -----\_\_\_\_\_ LICENSES AND PERMITS
CONSTRUCTION PERMITS-----45,826 45,826 49.683 49.683 37,233 OTHER LICENSES AND PERMITS----2,305 ----------91,424 46,293 46,293 64 919 64 919 24,992 REVENUE FROM USE OF MONEY AND PROPERTY
INVESTMENT EARNINGS----RENTS AND CONCESSIONS-----50,963 48,073 479,215 12,775 38,188 20,988 500,203 341 36.794 36.794 ROYALTIES------------85,625 85 625 ------110,030 110,030 123 123 31,705 66,949 76,617 51,678 226,250 31.705 ------53,940 25,173 51,766 25.173 51,678 160,375 226,250 95 284 26,908 27.003 87.520 87 804 -------------------44,342 83,161 83 161 ---------486,263 486,263 109,297 109,297 34,864 34.864 ----------15,843 15.843 4.504 -----23.748 23 748 \_\_\_\_\_\_ 183,237 \_\_\_\_\_ ----------------\_\_\_\_\_\_ ----------9,230 2,151 9.230 2.151 -----697 ----------18,129 18.129 ---------------------232,337 232.337 --------------------\_\_\_\_\_\_ ----------\_\_\_\_\_\_ ------PARKS AND RECREATION FEES-----\_\_\_\_ \_\_\_\_ \_\_\_\_\_ -----7,480 \_\_\_\_\_ ------------522,476 -----522,476 -----GAS REVENUES------AIRPORT REVENUES-----------------------------------------------------------------------.-------------------HOUSING REVENUES

PORT AND HARBOR REVENUES

HOSPITAL REVENUES

TRANSIT REVENUES

QUASI-EXTERNAL TRANSACTIONS

QUASI-EXTERNAL TRANSACTIONS -----------------------------------------------------\_\_\_\_\_ ----------\_\_\_\_\_ \_\_\_\_\_ ----------OTHER CURRENT SERVICE CHARGES-----6.596 14 566 14 566 6.596 OTHER REVENUES
SALE OF REAL AND PERSONAL PROPERTY------CONTRIBUTIONS FROM NON-GOVT SOURCES------7,000 7,873 14,873 ----2,675 2,675 OTHER SOURCES OF REVENUES-----153,113 22,360 175.473 -----27.188 27,188 OTHER FINANCING SOURCES-----SALE OF BONDS-----------\_\_\_\_\_ -----------------SALE OF BONDS-------------\$3,215,846 \$2,995.964 TOTAL FUNCTIONAL AND GENERAL REVENUES------\$1,076,680 \$2.139.166 \$4 052.959 \$7,048,923

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83 ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

| SAN ANSELMO |  | SAN | ANSELMO |
|-------------|--|-----|---------|
|-------------|--|-----|---------|

SAN FERNANDO

| FUNCTION ACTIVITY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                    | OUTLAY                                                      | TOTAL<br>EXPENDITURE                                             | FUNCTIONAL<br>REVENUES                                        | NET<br>EXPENDITURE                |                              | FOOT- CAPITA                                       |                                                                          | FUNCTIONAL REVENUES                                            | NET<br>EXPENDITURE                      |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-------------------------------------------------------------|------------------------------------------------------------------|---------------------------------------------------------------|-----------------------------------|------------------------------|----------------------------------------------------|--------------------------------------------------------------------------|----------------------------------------------------------------|-----------------------------------------|
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$86,656<br>87,103 |                                                             |                                                                  | \$5,320<br>8,974                                              | \$81,336<br>78,129                | \$171,684<br>557,787         |                                                    | \$171,66<br>54,983 562,73                                                | \$4 \$18,807<br>10 412,660                                     | \$152,877<br>150,110                    |
| PUBLIC SAFETY POLICE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 858,212 #          | \$1,:                                                       | 275 859,487                                                      | 157,248                                                       | 702,239                           | 2,106,291                    |                                                    | 22,454 2,128,74                                                          |                                                                | 1.638.674                               |
| FIRE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 410 377 >          | 11,0                                                        | 038 421,415<br>427,127                                           | 153,103<br>159,351                                            | 268,312<br>267,776                | 1,054,562                    | ><                                                 | 1,054,56                                                                 | 2                                                              | 1,054,562                               |
| WEED ABATEMENTSTREET LIGHTING<br>DISASTER PREPAREDNESS<br>OTHER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 80,133 <<br>19,232 | 15,                                                         | 80,133                                                           |                                                               | 80,133<br>24,410                  | 4,857<br>224,318 9<br>363    | #                                                  | 224,31                                                                   | 264,771                                                        | -13,692<br>-40,453<br>363               |
| TRANSCORTATION                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                    |                                                             |                                                                  |                                                               |                                   |                              |                                                    |                                                                          |                                                                |                                         |
| STREETS, HIGHWAYS, AND STORM<br>ORAINS————————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 2,273              | 59,                                                         | 5,170<br>2,273                                                   |                                                               | 158,551<br>5,170<br>2,273         | 517,754<br>28,777<br>145,137 | +                                                  |                                                                          | 79 4,500<br>88,625                                             | 250,454<br>24,579<br>56,512<br>-110,470 |
| PORTS AND HARBORS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                    |                                                             |                                                                  |                                                               |                                   |                              |                                                    |                                                                          |                                                                |                                         |
| COMMUNITY DEVELOPMENT PLANNING                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 46,393 #           |                                                             | 46,393                                                           | 17,550                                                        | 28,843                            | 76,704                       | <                                                  | 76,70                                                                    | 16,386                                                         | 60,318                                  |
| CONSTRUCTION AND ENGINEERING<br>REGULATION ENFORCEMENT<br>REDEVELOPMENT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 65,590             |                                                             |                                                                  | 58,055                                                        | 7,535                             | 283,698                      |                                                    | 1,006 284,70                                                             | 88,046                                                         | 196,658                                 |
| HOUSING                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 14,500             |                                                             | 14.500                                                           |                                                               | 2,500                             | 7,816                        |                                                    | 7,81                                                                     | .6 7,285                                                       | 531                                     |
| OTHER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 925                |                                                             |                                                                  |                                                               | 925                               | 9,189                        |                                                    |                                                                          |                                                                | 9,189                                   |
| HEALTH PHYSICAL & MENTAL HEALTH                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 18,177             |                                                             | 18,177                                                           |                                                               | 18,177                            |                              |                                                    |                                                                          |                                                                |                                         |
| HOSPITALS & SANITARIUMS<br>SOLID WASTE<br>SEWERS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                    |                                                             |                                                                  |                                                               |                                   | 222,427 < 70.342             |                                                    | 222.42                                                                   | 7 238,882<br>2 241,099                                         | -16,455<br>-170,757                     |
| CEMETERIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                    |                                                             |                                                                  |                                                               |                                   | 70,342                       |                                                    |                                                                          |                                                                |                                         |
| PARKS AND RECREATION                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 159,457 #          | < 38,!                                                      | 198,009                                                          | 21,832                                                        | 176,177                           | 277,800 #                    |                                                    | 5,934 343,73                                                             |                                                                | 228,479                                 |
| MARINA AND WHARFS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 144.696 #          | 15,                                                         | 26 160,422                                                       | 8,869                                                         | 151,553                           |                              | +                                                  |                                                                          |                                                                |                                         |
| GOLF COURSESSPORTS ARENA/STADIUMS COMMUNITY CENTER/AUDITORIUMS-                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    |                                                             |                                                                  |                                                               |                                   |                              |                                                    |                                                                          |                                                                |                                         |
| OTHER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 29,829             | 15,:                                                        | 45,196                                                           | 48,127                                                        | -2,931                            |                              |                                                    |                                                                          |                                                                |                                         |
| PUBLIC UTILITIES WATERGAS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | +                  |                                                             |                                                                  |                                                               |                                   | 664,261                      | # 2                                                | 1,286 685,54                                                             |                                                                | 163,071                                 |
| ELECTRICOTHER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                    |                                                             |                                                                  |                                                               |                                   |                              |                                                    |                                                                          |                                                                |                                         |
| OTHER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 35,399             | 64,7                                                        | 779 100,178                                                      | 224,148                                                       | -123,970                          |                              |                                                    |                                                                          |                                                                |                                         |
| TOTAL EXPENDITURES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$2,781,907        | \$221,9                                                     | \$3,003,818                                                      | \$1,076,680                                                   | \$1,927,138                       | \$6,423,767                  | \$20                                               | \$6,630,51                                                               | 4 \$2,995,964                                                  | \$3,634,550                             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | FOOTNOTE LEGEND:   | (#)PAID CITY EMPL<br>AGENCY; (<)CONTRA<br>OTHER LOCAL AGEN( | OYEES; (&)CITY VOLUI<br>CT WITH PRIVATE SEC<br>Y. (•)SERVICE NOT | NTEERS; (>)CONTRAC<br>TOR; (+)WHOLLY OR<br>PROVIDED WITHIN CI | T WITH PUBLIC<br>IN PART BY<br>TY | FOOTNOTE LEGENO.             | (#)PAID CITY E<br>AGENCY; (<)COM<br>OTHER LOCAL AG | MPLOYEES; (&)CITY VOL<br>ITRACT WITH PRIVATE SE<br>BENCY. (@)SERVICE NOT | UNTEERS, (>)CONTRAC<br>CTOR; (+)WHOLLY OR<br>PROVIDED WITHIN C | T WITH PUBLIC<br>IN PART BY<br>TY       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    | ESSED VALUATION                                             | 1983-84 PRO                                                      | PERTY TAXES ALLOCA                                            | TED AND LEVIEO                    |                              | ESSED VALUATION                                    | 1983-84 PF                                                               | OPERTY TAXES ALLOCA                                            | TEO AND LEVIEO                          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | STATE ASSESSED     | \$7,444<br>\$10,811                                         | ,820 PROPERTY TAX                                                | ES ALLOCATED D UNSECURED NVENTORIES                           | \$1,122,125                       | STATE ASSESSED               |                                                    | 412,110 PROPERTY TA<br>363,867 SECURED A                                 | XES ALLOCATED  ND UNSECURED INVENTORIES                        | \$601,988                               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | TOTAL ASSESSED-    | \$418,256                                                   | BUSINESS II<br>HOMEOWNERS                                        | NVENTDRIES                                                    | 41,425                            | TOTAL ASSESSED               | \$358,                                             | 775,977 HOMEOWNER                                                        | S                                                              | 59,113<br>24,289                        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | HOMEOWNERS         | \$21,075<br>15,744                                          | ,800 SECURED AND                                                 | ES LEVIED FOR DEBT<br>D UNSECURED<br>PROPERTY TAX             | 4,372                             | HOMEOWNERS                   | \$17,                                              | 749,855 SECURED A                                                        | XES LEVIED FOR OEB                                             | 774,307<br>46,895                       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | TOTAL EXEMPTI      |                                                             | 7,850<br>TOTAL I                                                 | PROPERTY TAXES                                                |                                   | TOTAL EXEMPT                 |                                                    | 530,214<br>TOTAL                                                         | PROPERTY TAXES                                                 | 40,073                                  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | NET ASSESSED VA    | LUE \$381,436                                               |                                                                  | CATED AND LEVIED-                                             | \$1,167,922                       | NET ASSESSED VA              | ALUE \$328,                                        | 245,763 ALL                                                              | OCATED AND LEVIED-                                             | \$1,506,592                             |
| CITY OF SAN ANSELMO'S "VOTER APP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | ROVED TAX RATE" WA | AS NOT REPORTED SI                                          |                                                                  |                                                               |                                   |                              |                                                    | VOTER APPRO                                                              | VED TAX RATE                                                   | 00.264200                               |
| 7                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                    |                                                             |                                                                  |                                                               |                                   |                              |                                                    |                                                                          | PAGE                                                           | 239                                     |
| The state of the s |                    |                                                             |                                                                  |                                                               |                                   |                              |                                                    |                                                                          |                                                                |                                         |

# TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1982-83--CONTINUED (POPULATION FROM 10,000 TO 25,000)

SANGER (FRESNO COUNTY)

(CURRENT EST. POP. 13,249)

SAN JUAN CAPISTRANO (ORANGE COUNTY)

ST. POP. 13,249) (CURRENT EST. POP. 20,880)

| REVENUE ACCOUNTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | FUNCTIONAL<br>REVENUES                  | GENERAL<br>REVENUES | TOTAL<br>REVENUES                       | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|---------------------|-----------------------------------------|------------------------|-----------------------------------------|--------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                         | \$511,170           | \$511,170                               |                        | \$1,011,491                             | \$1,011,491        |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$91,880                                | 15,333              | 91,880<br>15,333                        | \$50,935               | 31.002                                  | 50,935<br>31,002   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | ***                                     | 1,230               | 1,230                                   |                        |                                         |                    |
| UNDER PROPERTY I TAXES AND DELINQUENT TAXES TAXES AND USE TAXES TA |                                         | 597,607             | 597,607                                 |                        | 939,717                                 | 939.717            |
| TRANSPORTATION TAXTRANSIENT LODGING TAXES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 5,393                                   | 4,068               | 5.393<br>4.068                          |                        | 4,000                                   | 4,000              |
| FRANCHI SES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                         | 57,531              | 57.531                                  |                        | 201,919<br>50,567                       | 201,919            |
| BUSINESS LICENSE TAXES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                         | 66,401<br>3,634     | 66,401<br>3,634                         |                        | 50,567<br>54,987                        | 50,567<br>54,987   |
| REAL PROPERTY TRANSFER TAXES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | *************************************** |                     |                                         |                        | 298.966                                 |                    |
| OTHER NON-PROPERTY TAXES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                         |                     | *************************************** |                        | 298,966                                 | 298,966            |
| SPECIAL BENEFIT ASSESSMENTS FIRE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                         |                     |                                         |                        |                                         |                    |
| DARAMENICS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                         |                     |                                         |                        |                                         |                    |
| POLICELIGHTING                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                         |                     |                                         |                        |                                         |                    |
| OTHER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                         |                     |                                         |                        |                                         |                    |
| LICENSES AND PERMITS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                         |                     |                                         |                        |                                         |                    |
| LICENSES AND PERMITS  ONSTRUCTION PERMITS————————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 37,054<br>5,018                         |                     | 37,054<br>5,018                         | 346,997                |                                         | 346,997            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 3,010                                   |                     | 5.018                                   |                        |                                         |                    |
| FINES AND FORFEXTURES VEHICLE CODE FINES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 28,925                                  |                     | 28 925                                  | 55,047                 |                                         | 55,047             |
| OTHER FINES, FORFEITURES, AND PENALTIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                         | 5,491               | 5.491                                   |                        | 8,737                                   | 8,737              |
| REVENUE FROM USE OF MONEY AND PROPERTY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                         |                     |                                         |                        |                                         |                    |
| INVESTMENT EARNINGS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 22,150<br>13,064                        | 74,896<br>5,385     | 97,046<br>18,449                        | 557,611                | 253,542<br>16,612                       | 811,153<br>16,612  |
| POVALTIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                         | ,                   |                                         |                        |                                         |                    |
| OTHER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                         |                     |                                         |                        | 3.983                                   | 3,983              |
| INTEROOVENMENTAL STATE MOTOR VEHICLE IN-LIEU TAX STATE TRAILER COACH IN-LIEU TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                         | 90.926              | 90,926                                  |                        | 120 121                                 |                    |
| STATE TRAILER COACH IN-LIEU TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         | 20,262              | 20,262                                  |                        | 130,176<br>38,986                       | 130,176<br>38,986  |
| STATE CIGARETTE TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 7 403                                   | 36.669<br>21.717    | 36,669<br>29,400                        |                        | 57,469<br>42,329                        | 57,469<br>42,329   |
| STATE TRAILER COACH IN-LIEU TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 7,663                                   | 50,354              | 50,354                                  |                        | 64.017                                  | 64,017             |
| ATHE CASTLING TO                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 139,692<br>198                          | 204                 | 139,692                                 | 238,489<br>452,948     | 313                                     | 238,489<br>453,261 |
| COUNTY GRANTS OF STATE GASOLINE TAXCOUNTY GRANTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                         |                     | ~~~~~                                   | 58,582                 |                                         | 58,582             |
| COUNTY GRANTSFEDERAL REVENUE SHARING                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                         | 226,151             | 226,151                                 | 58,185                 | 148,654                                 | 58,185<br>148,654  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 7,984                                   |                     | 7,984                                   |                        |                                         |                    |
| OTHER TAXES IN-LIEU                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                         |                     |                                         |                        |                                         |                    |
| CURRENT SERVICE CHARGES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 3.849                                   |                     | 3,849                                   | 13.981                 |                                         | 13,981             |
| ZONING FEES AND SUBDIVISION FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 15,695                                  |                     | 15,695                                  |                        |                                         |                    |
| SPECIAL FIRE DEPARTMENT SERVICES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 6,693                                   |                     | 6,693                                   | 8,940                  |                                         | 8,940              |
| ANIMAL SHELTER FEES AND CHARGES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 233                                     |                     | 233                                     |                        |                                         |                    |
| ENGINEERING FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                         |                     |                                         | 132,101<br>2,115       |                                         | 132,101<br>2,115   |
| WEED AND LOT CLEANING                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 2,566                                   |                     | 2,566                                   | 29,854                 |                                         | 29,854             |
| SOLID WASTE REVENUES AND CONNECTION FEES SOLID WASTE REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 776,756<br>534,778                      |                     | 776,756<br>534,778                      | 593,435                |                                         | 593,435            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 74,978                                  |                     | 74,978                                  |                        |                                         |                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                     |                                         |                        |                                         |                    |
| PARKS AND RECREATION FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 66,914                                  |                     | 66,914                                  | 34,505                 |                                         | 34,505             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                     | 410,444                                 |                        |                                         |                    |
| CAS DEVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                         |                     |                                         |                        |                                         |                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                     |                                         |                        |                                         |                    |
| AIRPORT REVENUESHOUSING REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                         |                     | *********                               |                        |                                         |                    |
| PORT AND HARBOR REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                         |                     |                                         |                        |                                         |                    |
| TDANSIT DEVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                         |                     |                                         |                        |                                         |                    |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 410                                     |                     | 410                                     | 220,000<br>347,074     |                                         | 220,000<br>347,074 |
| OTHER REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                         |                     |                                         |                        |                                         |                    |
| CALL OF DEAL AND DEDCOMAL DEDCEDTY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                         | u06                 | 606                                     |                        | 9,106                                   | 9,106              |
| CONTRIBUTIONS FROM NON-GOVT SOURCESOTHER SOURCES OF REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 10,000                                  | 159.511             | 169,511                                 | 35,712<br>35,485       |                                         | 35,712<br>35,485   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         | ***,***             | 107,311                                 | 33,403                 |                                         | ,,,,,,,            |
| OTHER FINANCING SOURCESSALE OF BONDS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                         |                     |                                         |                        | *************************************** |                    |
| NOTES AND OTHER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                     |                                         |                        |                                         |                    |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$2,262,357                             | \$1.949,146         | \$4.211.503                             | \$3,271,996            | \$3.366,573                             | \$6,638,569        |

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

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### SAN JUAN CAPISTRANO

| FUNCTION ACTIVITY                                                    |                                                        | FOOT- CAPITAL<br>NOTES OUTLAY                                             | TOTAL<br>EXPENDITURE         | FUNCTIONAL<br>REVENUES                         | NET<br>EXPENDITURE            | OPERATING FOOT<br>EXPENDITURE NOTE                   | T- CAPITAL<br>S OUTLAY                                              | TOTAL<br>EXPENDITURE                                        | FUNCTIONAL<br>REVENUES                      | NET<br>EXPENDITURE              |
|----------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------------------------------------------|------------------------------|------------------------------------------------|-------------------------------|------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------------------------|---------------------------------------------|---------------------------------|
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT                | - \$44,534<br>- 215,301                                | \$1,262                                                                   | \$44.534<br>216,563          |                                                | \$44,534<br>216,563           | \$323,320<br>694,402                                 | \$864<br>600                                                        | \$324,184<br>695,002                                        | \$7,200<br>567,074                          | \$316,984<br>127,928            |
| PUBLIC SAFETY POLICE FIRE EMERGENCY MEDICAL SERVICES                 | - 594,224<br>- 39,548                                  | #&                                                                        | 868,438<br>594,224<br>39,791 | \$45,031<br>2,566<br>74,978                    | 823,407<br>591,658<br>-35,187 | 761,008 >                                            |                                                                     |                                                             |                                             |                                 |
| ANIMAL REGULATION                                                    | 98,072                                                 |                                                                           |                              | 5,038                                          | 21,312<br>98,072              | 39,569<br>192,572 <                                  |                                                                     | 39,569<br>192,572                                           | 29,854                                      | 9,715<br>192,572                |
| TRANSPORTATION STREETS, HIGHWAYS, AND STORM DRAINS                   | - 78.386                                               | 22,288                                                                    | 100,674                      | 167,559                                        | -66,885                       | 1,282,008                                            |                                                                     | 1,282,008                                                   | 717,593                                     | 564,415                         |
| PARKING FACILITIES PUBLIC TRANSIT AIRPORTS PORTS AND HARBORS         |                                                        |                                                                           |                              |                                                |                               |                                                      | 597,922                                                             |                                                             | 356,000                                     |                                 |
| OTHER                                                                |                                                        |                                                                           | 73,380                       | 55,666                                         | 17,714                        | 431,702 #                                            | 533                                                                 | 432,235                                                     | 22 021                                      | 400 314                         |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT REDEVELOPMENT    |                                                        |                                                                           |                              |                                                |                               | 755,807                                              | 752                                                                 | 756,559                                                     | 481,213                                     | 409,314<br>275,346              |
| HOUSINGCOMMUNITY PROMOTIONOTHER-                                     |                                                        |                                                                           |                              |                                                |                               | 53,971                                               | 348,000                                                             | 53,971                                                      |                                             | 348,000                         |
| HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE  | 473.516                                                |                                                                           |                              | 534,778                                        |                               |                                                      |                                                                     |                                                             |                                             |                                 |
| SEWERS                                                               | 717,311 #                                              | 21,029                                                                    | 738,340                      | 819,414                                        | -81,074                       | 1,009,197 >                                          |                                                                     | 1,009,197                                                   | 943,688                                     | 65,509                          |
| CULTURE AND LEISURE PARKS AND RECREATION MARINA AND WHARFS LIBRARIES |                                                        |                                                                           | 388,648                      |                                                | 241,765                       | 529,261 #<                                           | 377,614                                                             | 906,875                                                     | 146,453                                     | 760,422                         |
| MUSEUMS—————————————————————————————————                             |                                                        |                                                                           |                              |                                                |                               |                                                      | 205,126                                                             |                                                             |                                             | 205,126                         |
| PUBLIC UTILITIES WATERGAS                                            |                                                        |                                                                           | 328,886                      | 410,444                                        | -81,558                       | >                                                    |                                                                     |                                                             |                                             |                                 |
| OTHER                                                                |                                                        |                                                                           |                              |                                                |                               |                                                      |                                                                     |                                                             |                                             |                                 |
| TOTAL EXPENDITURES                                                   |                                                        | \$65,388                                                                  | \$3,994,871                  | \$2,262,357                                    | \$1,732,514                   | \$6,072,817                                          | \$1,531,411                                                         | \$7,604,228                                                 | \$3,271,996                                 | \$4,332,232                     |
|                                                                      | FOOTNOTE LEGEND:                                       | (#)PAID CITY EMPLOYEES<br>AGENCY; (<)CONTRACT WI<br>OTHER LOCAL AGENCY. ( | TH PRIVATE SECT              | OR: (+)WHOLLY OR I                             | IN PART BY                    | · AG                                                 | )PAID CITY EMPLOYEES<br>ENCY: (<)CONTRACT WI<br>HER LOCAL AGENCY. ( | TH PRIVATE SECTO                                            | R: (+)WHOLLY OR I                           | N PART BY                       |
|                                                                      |                                                        | SESSED VALUATION                                                          |                              | ERTY TAXES ALLOCAT                             | TED AND LEVIED                | 1983-84 ASSESSE                                      |                                                                     |                                                             | RTY TAXES ALLOCAT                           | ED AND LEVIED                   |
|                                                                      | STATE ASSESSED<br>LOCALLY ASSESSED-<br>TOTAL ASSESSED- | 189,369,168                                                               | BUSINESS IN                  | S ALLOCATED UNSECURED VENTORIES                | \$568,472<br>50,354<br>21,815 | STATE ASSESSED<br>LOCALLY ASSESSED<br>TOTAL ASSESSED | 942,101,051                                                         | PROPERTY TAXES<br>SECURED AND<br>BUSINESS INV<br>HOMEOWNERS | UNSECURED                                   | \$1,176,526<br>67,624<br>41,305 |
|                                                                      | LESS EXEMPTIONS:<br>HOMEOWNERS<br>OTHER                | 2,382,403                                                                 | SECURED AND<br>HOMEOWNERS    | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX | 39,543<br>2,975               | LESS EXEMPTIONS:<br>HOMEOWNERS<br>OTHER              | 7,218,509                                                           | SECURED AND<br>HOMEOWNERS P                                 | LEVIED FOR DEBT<br>UNSECURED<br>ROPERTY TAX | 58,7 <b>59</b><br>1,698         |
|                                                                      | TOTAL EXEMPTI<br>NET ASSESSED VA                       | , , , , , , , , , , , , , , , , , , ,                                     | TOTAL PI                     | ROPERTY TAXES                                  | \$683,159                     | TOTAL EXEMPTIONS<br>NET ASSESSED VALUE               |                                                                     | TOTAL PR                                                    | OPERTY TAXES<br>TED AND LEVIEO-             | \$1,345,912                     |
|                                                                      |                                                        |                                                                           | VOTER APPROVE                | TAX RATE                                       | 00.020810                     |                                                      |                                                                     | VOTER APPROVED                                              | TAX RATE                                    | 00.006250                       |

# TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1982-83--CONTINUED (POPULATION FROM 10,000 TO 25,000)

# SAN MARCOS (SAN DIEGO COUNTY)

(CURRENT EST. POP. 18,522)

SAN MARINO (LOS ANGELES COUNTY)
(CURRENT EST. POP. 13,474)

| REVENUE ACCOUNTS                                                                   | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES                       |
|------------------------------------------------------------------------------------|------------------------|-----------------------------------------|-------------------|------------------------|---------------------|-----------------------------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX                                           |                        | \$515,274                               | \$515,274         |                        | \$1,623,995         | \$1,623.995                             |
| VÖTER APPROVED INDEBTEDNESS PROPERTY TAX                                           |                        | 40,220                                  | 40,220            |                        |                     |                                         |
|                                                                                    |                        | 3,347                                   | 3,347             |                        | 7,304               | 7,304                                   |
| SALES AND USE TAXES                                                                |                        | 1,322,888                               | 1,322,888         | \$74,957               | 253,836             | 253,836<br>74,957                       |
| TRANSIENT LUDGING TAXES                                                            |                        | 1,805<br>243,591                        | 1,805<br>243,591  |                        | 134.435             | 134,435                                 |
| BUSINESS LICENSE TAXES                                                             |                        | 56,156<br>24,544                        | 56,156<br>24,544  |                        | 116,832<br>30,771   | 116,832<br>30,771                       |
| FRANCHISES- BUSINESS LICENSE TAXES                                                 |                        |                                         |                   |                        |                     |                                         |
| SPECIAL BENEFIT ASSESSMENTS                                                        |                        |                                         |                   |                        |                     |                                         |
|                                                                                    | ~~~~~                  |                                         |                   | 443,443                |                     | 443,443                                 |
| FIRE————————————————————————————————————                                           |                        |                                         |                   | 647,409                |                     | 647,409                                 |
| OTHER                                                                              |                        |                                         |                   |                        |                     |                                         |
| LICENSES AND PERMITS CONSTRUCTION PERMITS                                          | \$225,541              |                                         | 225,541           | 103,773                |                     | 103,773                                 |
| OTHER LICENSES AND PERMITS                                                         |                        | 57,186                                  | 57,186            | 15,437                 |                     | 15,437                                  |
| FINES AND FORFEITURES VEHICLE CODE FINES,————————————————————————————————————      | 138,771                |                                         | 138,771           | 30,587                 |                     | 30,587                                  |
|                                                                                    |                        | 6,570                                   | 6,570             |                        | 28,099              | 28,099                                  |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS RENTS AND CONCESSIONS   | 40,264                 | 116,609                                 | 156,873           | 30,810                 | 486,222             | 517,032                                 |
|                                                                                    |                        | 4,400                                   | 4,400             |                        | 13,425              | 13,425                                  |
| OTHER                                                                              |                        | ~~~~~~~~~                               |                   |                        | *                   |                                         |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX STATE TRAILER COACH IN-LIEU TAX  |                        | 220,593                                 | 220,593           | ~~~~~~~~~~             |                     |                                         |
| STATE TRAILER COACH IN-LIEU TAXSTATE CIGARETTE TAX                                 |                        | 47,774<br>65,593                        | 47,774<br>65,593  |                        | 573<br>29,167       | 573<br>29,167                           |
| STATE HOMEOWNERS PROPERTY TAX RELIEF                                               |                        | 3,221                                   | 3,221             | *************          | 70,741<br>138,085   | 70.741<br>138.085                       |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF STATE GASOLINE TAX OTHER STATE GRANTS | 204,982                | 460                                     | 204,982<br>460    | 154,094<br>20,787      | 208                 | 154,094<br>20,995                       |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                |                        |                                         |                   | 24,954                 |                     | 24,954                                  |
| FEDERAL REVENUE SHARING                                                            |                        | 259,932                                 | 259,932           |                        | 57,683              | 57,683                                  |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                |                        |                                         | ********          |                        |                     |                                         |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES                           | 37,364                 |                                         | 37,364            | 12,577                 |                     | 12,577                                  |
| SPECIAL FIRE DEPARTMENT SERVICESSPECIAL FIRE DEPARTMENT SERVICES                   |                        |                                         |                   | 26,144<br>1.742        |                     | 26,144                                  |
|                                                                                    | 74,888                 |                                         | 74,888            | 56,275                 |                     | 1,742<br>56,275                         |
| ANIMAL SHELTER FEES AND CHARGESENGINEERING FEES                                    | 83,838                 |                                         | 83,838            | 1,538                  |                     | 1,538                                   |
| STREET, SIDEWALK AND CURB REPAIRSWEED AND LOT CLEANING                             | 11,962                 |                                         | 11,962            | 980                    |                     | .980                                    |
| SEWER SERVICE CHARGES AND CONNECTION FEES                                          |                        |                                         |                   | 47                     |                     | 47                                      |
| FIRST AID AND AMBINANCE CHARGES                                                    |                        |                                         |                   | 17,244                 |                     | 17,244                                  |
| LIBRARY FINES AND FEES                                                             | 151.547                |                                         | 151.547           |                        |                     |                                         |
| GOLF COURSE FEES                                                                   | 171,777                |                                         |                   |                        |                     |                                         |
| WATER SERVICE CHARGES AND CONNECTION FEES                                          |                        |                                         |                   |                        |                     |                                         |
|                                                                                    |                        |                                         |                   |                        |                     |                                         |
| AIRPORT REVENUES                                                                   |                        |                                         |                   |                        |                     |                                         |
|                                                                                    |                        |                                         |                   |                        |                     |                                         |
| TRANSIT REVENUES                                                                   |                        |                                         |                   | 361                    |                     | 361                                     |
| OTHER CURRENT SERVICE CHARGES                                                      |                        |                                         |                   | 201                    |                     | 201                                     |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                  |                        | *************************************** |                   |                        | 3,091               | 3,091                                   |
| SALE OF REAL AND PERSONAL PROPERTY                                                 |                        |                                         |                   |                        | 19,711<br>23,153    | 19,711<br>23,153                        |
| OTHER FINANCING SOURCES                                                            |                        |                                         |                   |                        |                     |                                         |
| NOTES AND OTHER                                                                    |                        |                                         |                   |                        |                     | *************************************** |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                              | \$969,157              | \$2,990,163                             | \$3,959,320       | \$1,663,159            | \$3,037,331         | \$4,700,490                             |

### (POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

SAN MARCOS

|                                                                    |                                                       |                | •                                                                | JAIL WAIL-00                                           |                                                            |                                         |                                      |                                 |                                                             | ONE WANTED                                                      |                                                        |                                      |
|--------------------------------------------------------------------|-------------------------------------------------------|----------------|------------------------------------------------------------------|--------------------------------------------------------|------------------------------------------------------------|-----------------------------------------|--------------------------------------|---------------------------------|-------------------------------------------------------------|-----------------------------------------------------------------|--------------------------------------------------------|--------------------------------------|
| FUNCTION ACTIVITY                                                  | OPERATING<br>EXPENDITURE                              | FOOT-<br>NOTES |                                                                  | TOTAL<br>EXPENDITURE                                   | FUNCTIONAL<br>REVENUES                                     | NET<br>EXPENDITURE                      | OPERATI<br>EXPENDIT                  |                                 |                                                             | TOTAL<br>EXPENDITURE                                            | FUNCTIONAL<br>REVENUES                                 | NET<br>Expenditure                   |
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT              | \$132,764<br>796,710                                  |                |                                                                  | \$132,764<br>796,710                                   | \$138,981                                                  | \$132,764<br>657,729                    | \$11<br>3                            | 7.559<br>1.594                  | \$2,45                                                      | \$120,010<br>                                                   | \$361                                                  | \$120.010<br>34,233                  |
| PUBLIC SAFETY POLICE                                               |                                                       | +              |                                                                  | 647,232                                                |                                                            |                                         | 87                                   | 2,215 #                         | 38,56<br>4,65                                               | 1 876,840                                                       | 675,330<br>445,185                                     | 585,454<br>431,655                   |
| ANIMAL REGULATION                                                  |                                                       |                |                                                                  |                                                        |                                                            |                                         |                                      | 3,710 <<br><br>1,929<br>3,545 # |                                                             | 1,929                                                           | 13,896<br>980                                          | 198,710<br>-13,896<br>949<br>158,545 |
| STREET LIGHTING                                                    | 2,954                                                 | ,              |                                                                  | 2,954                                                  |                                                            | 2,954                                   |                                      |                                 |                                                             |                                                                 |                                                        | 130,343                              |
| TRANSPORTATION STREETS, HIGHWAYS, AND STORM DRAINS                 | - 550,303                                             |                | \$62,572                                                         | 612,875                                                | 244,996                                                    | 367,879                                 | 49                                   | .308                            | 6,59                                                        | 5 502,903                                                       | 241,741                                                | 261,162                              |
| STREET TREES & LANDSCAPING PARKING FACILITIES PUBLIC TRANSIT       |                                                       | +              | ***************************************                          |                                                        |                                                            | *************************************** | 14                                   | 9,014<br>@                      | 13,68                                                       |                                                                 | 74,957                                                 | 162,701<br>-74,957                   |
| AIRPORTS                                                           |                                                       |                | ***************************************                          |                                                        |                                                            |                                         |                                      |                                 |                                                             |                                                                 |                                                        |                                      |
| COMMUNITY DEVELOPMENT PLANNING                                     | 175,163                                               | #              | 15,263                                                           | 190,426                                                |                                                            | 190,426                                 | 2                                    | 5,000 #                         |                                                             | - 25,000                                                        |                                                        | 25,000                               |
| REGULATION ENFORCEMENT                                             | 230,698                                               |                |                                                                  | 230,698                                                | 421,631                                                    | -190,933                                |                                      |                                 |                                                             |                                                                 | 174,408                                                | -24,408                              |
| HOUSING                                                            |                                                       |                |                                                                  |                                                        |                                                            |                                         |                                      |                                 |                                                             |                                                                 |                                                        |                                      |
| UEAI TU                                                            |                                                       |                |                                                                  |                                                        |                                                            |                                         |                                      |                                 |                                                             |                                                                 |                                                        |                                      |
| PHYSICAL & MENTAL HEALTH<br>HOSPITALS & SANITARIUMS<br>SOLID WASTE |                                                       |                |                                                                  |                                                        |                                                            |                                         |                                      |                                 |                                                             |                                                                 |                                                        |                                      |
| SEWERS                                                             |                                                       | +              |                                                                  |                                                        |                                                            |                                         |                                      | 2,895 #                         | 1,18                                                        |                                                                 |                                                        |                                      |
| CULTURE AND LEISURE                                                |                                                       |                |                                                                  |                                                        |                                                            |                                         |                                      |                                 |                                                             |                                                                 |                                                        |                                      |
| PARKS AND RECREATION MARINA AND WHARFS LIBRARIES                   |                                                       | 4              | 9,841                                                            | 557,183                                                | 151,587                                                    | 405,596                                 |                                      | 3,451 #<br>3,053 #              | 9,84                                                        |                                                                 | 19,010                                                 | 167,287<br>250,809                   |
| MUSEUMSGOLF COURSESSPORTS ARENA/STADIUMS                           |                                                       |                |                                                                  |                                                        |                                                            |                                         |                                      |                                 |                                                             |                                                                 |                                                        |                                      |
| COMMUNITY CENTER/AUDITORIUMS-<br>OTHER                             |                                                       |                |                                                                  |                                                        |                                                            |                                         |                                      |                                 |                                                             |                                                                 |                                                        |                                      |
| PUBLIC UTILITIES WATERGAS                                          |                                                       | +              |                                                                  |                                                        |                                                            | ·                                       |                                      | +                               |                                                             |                                                                 |                                                        |                                      |
| ELECTRICOTHER                                                      |                                                       |                |                                                                  |                                                        |                                                            |                                         |                                      |                                 |                                                             |                                                                 |                                                        |                                      |
| OTHER                                                              |                                                       |                |                                                                  |                                                        |                                                            |                                         |                                      |                                 |                                                             |                                                                 |                                                        |                                      |
| TOTAL EXPENDITURES                                                 | \$3,114,071                                           |                | \$87,676                                                         | \$3,201,747                                            | \$969,157                                                  | \$2,232,590                             | \$3,87                               | 1,462                           | \$76,98                                                     | \$3,950,450                                                     | \$1,663,159                                            | \$2,287,291                          |
|                                                                    | FOOTNOTE LEGEND                                       | AGE<br>OTH     | PAID CITY EMPLOYEES<br>NCY; (<)CONTRACT WI<br>ER LOCAL AGENCY. ( | (&)CITY VOLUN<br>TH PRIVATE SECTI<br>(D)SERVICE NOT PI | TEERS; (>)CONTRAC<br>OR; (+)WHOLLY OR<br>ROVIDED WITHIN CI | T WITH PUBLIC<br>IN PART BY<br>TY.      | FOOTNOTE L                           | GEND:                           | #)PAID CITY EMPLO<br>GENCY: (<)CONTRAC<br>THER LOCAL AGENCY | YEES: (&)CITY VOLUI<br>T WITH PRIVATE SEC<br>. (@)SERVICE NOT I | NTEERS: (>)CONTRACTOR: (+)WHOLLY OR PROVIDED WITHIN CI | T WITH PUBLIC<br>IN PART BY<br>TY    |
|                                                                    |                                                       |                | D VALUATION                                                      |                                                        | ERTY TAXES ALLOCA                                          | TED AND LEVIED                          |                                      |                                 | ED VALUATION                                                |                                                                 | PERTY TAXES ALLOCA                                     | TED AND LEVIED                       |
|                                                                    | STATE ASSESSED-<br>LOCALLY ASSESSED<br>TOTAL ASSESSED | D              | \$30,328,930<br>702,853,845<br>\$733,182,775                     | BUSINESS IN                                            | S ALLOCATED UNSECURED VENTORIES                            | \$554,768<br>20,319<br>20,930           | STATE ASSE<br>LOCALLY AS<br>TOTAL AS | ESSED                           | 743,884,                                                    | BUSINESS 11                                                     | S ALLOCATED UNSECURED                                  | \$1,756,427<br>95,195<br>70,934      |
|                                                                    | LESS EXEMPTIONS: HOMEOWNERS OTHER                     | :              | \$19.132.258                                                     | PROPERTY TAXE                                          | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX             |                                         | LESS EXEMP<br>HOMEOWNE               | IONS:                           | - \$26,423,                                                 | PROPERTY TAXE                                                   | S LEVIED FOR DEBT                                      | ,                                    |
|                                                                    | TOTAL EXEMPT                                          |                | 5,304,278<br>\$24,436,536                                        | RELIEF                                                 |                                                            |                                         | OTHER<br>Total                       | XEMPTIO                         |                                                             | RELIEF                                                          | PROPERTY TAX                                           |                                      |
|                                                                    | NET ASSESSED V                                        | ALUE           | \$708,746,239                                                    | ALLOCA                                                 | ROPERTY TAXES<br>ATED AND LEVIED-                          | \$596,017                               | NET ASSE                             | SED VALU                        | E \$674,614,                                                | 561 ALLO                                                        | PROPERTY TAXES<br>CATED AND LEVIED-                    | \$1,922,556                          |
|                                                                    |                                                       |                | 2                                                                | VUTER APPROVE                                          | D TAX RATE                                                 |                                         | ¥                                    |                                 |                                                             | VOTER APPROVI                                                   | D TAX RATE                                             |                                      |

SAN MARINO

## SAN PABLO (CONTRA COSTA COUNTY)

SANTA FE SPRINGS (LOS ANGELES COUNTY)
(CURRENT EST. POP. 14,686)

(CURRENT EST. POP. 20,872)

| REVENUE ACCOUNTS TAXES                                                                | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES  | FUNCTIONAL<br>REVENUES                  | GENERAL<br>REVENUES | TOTAL<br>REVENUES      |
|---------------------------------------------------------------------------------------|------------------------|-----------------------------------------|--------------------|-----------------------------------------|---------------------|------------------------|
| SECURED AND UNSECURED PROPERTY TAX                                                    |                        | \$229,900                               | \$229,900          |                                         | \$876,926           | \$876,926              |
| PROPERTY TAX PRIOR YEAR                                                               |                        |                                         |                    |                                         | 24,231              | 24,231                 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES                                             |                        | 134                                     | 134                |                                         | 785<br>4,696        | 785<br>4,696           |
| SALES AND USE TAXESTRANSPORTATION TAX                                                 | ~~~*                   | 1,367,097                               | 1,367,097          | \$89,463                                | 8,008,047           | 8,008,047<br>89,463    |
| FRANCHISES                                                                            |                        | 8,009<br>139,485                        | 8,009<br>139,485   |                                         | 51,113<br>990,910   | 51,113<br>990,910      |
| DISTRESS LICENSE TAVES                                                                |                        | 75,801<br>11,981                        | 75,801<br>11,981   |                                         | 358,948<br>30,426   | 358,948<br>30,426      |
| REAL PROPERTY TRANSFER TAXES                                                          |                        | 21,847                                  | 21,847             |                                         |                     |                        |
|                                                                                       |                        | 21,047                                  | 21,647             |                                         |                     |                        |
| SPECIAL BENEFIT ASSESSMENTS FIRE                                                      |                        |                                         |                    |                                         |                     |                        |
| PARAMEDICSPOLICE                                                                      |                        |                                         |                    | *************************************** |                     |                        |
| LIGHTINGOTHER                                                                         | \$354,768              |                                         | 354,768            | 98,922                                  | ~~~~~~~~            | 98,922                 |
| LICENSES AND PERMITS CONSTRUCTION PERMITS                                             | 80,958                 |                                         | . 80,958           | 323,332                                 |                     | 323,332                |
| OTHER LICENSES AND PERMITS                                                            |                        | 2,220                                   | 2,220              | 21,151                                  | 28,000              | 49,151                 |
| VEHICLE CODE FINESOTHER FINES, FORFEITURES, AND PENALTIES                             | 48,738                 | 2,190                                   | 48,738<br>2,190    | 218,245                                 | 84,236              | 218,245<br>84,236      |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS                            |                        | 21 740                                  | 1) 7/0             | 200 220                                 |                     |                        |
| RENTS AND CONCESSIONS                                                                 |                        | 31,760<br>9,660                         | 31,760<br>9,660    | 290,332                                 | 1,182,598<br>3,640  | 1,472,930<br>3,640     |
| ROYALTIESOTHER                                                                        |                        |                                         | ************       |                                         |                     |                        |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                     |                        |                                         |                    |                                         |                     |                        |
| STATE MOTOR VEHICLE IN-LIEU TAX                                                       |                        | 293,550<br>8,033                        | 293,550<br>8,033   |                                         | 5,420               | 5,420                  |
| STATE TRAILER COACH IN-LIEU TAX                                                       |                        | 69,387<br>20,437                        | 69,387<br>20,437   |                                         | 201,896<br>42,383   | 201,896                |
| STATE HOMEOWRERS PROPERTY TAX RELIEF                                                  | 220 470                | 28,154                                  | 28,154<br>228,470  | 167,180                                 | 82,560              | 82,560                 |
| OTHER STATE GRANTS                                                                    | 318.718                | 320                                     | 319,038            | 1,317,083                               | 227                 | 167,180<br>1,317,310   |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                   | 286,525                |                                         | 286,525            | 81,522                                  |                     | 81,522                 |
| OTHER FERENAL GRANTS                                                                  | 807,196                | 243,788                                 | 243,788<br>807,196 | 552,858                                 | 469,489             | 469,489<br>552,858     |
| OTHER TAXES IN-LIEU                                                                   |                        |                                         |                    |                                         |                     |                        |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES                              | 3,794                  |                                         | 3,794              | 14,052                                  |                     | 14,052                 |
| SPECIAL POLICE DEPARTMENT SERVICES                                                    | 4,576                  |                                         | 4,576              |                                         |                     |                        |
| ANIMAL SHELTER FEES AND CHARGES                                                       | 18,979                 |                                         | 18,979             | 81,814                                  |                     | 81,814                 |
| STREET SIDEWALK AND CURB REPAIRS                                                      | 4,071<br>50            |                                         | 4,071              | 573,018                                 |                     | 573,018                |
| WEED AND LOT CLEANING                                                                 |                        | *************************************** |                    |                                         |                     |                        |
| SOLID WASTE REVENUESFIRST AID AND AMBULANCE CHARGES                                   | 1,283                  |                                         | 1,283              | 41,632                                  |                     | 41,632                 |
| LIBRARY FINES AND FEESPARKING FACILITIES                                              |                        |                                         |                    | 5,847                                   |                     | 5,847                  |
| PARKS AND RECREATION FEES                                                             | 64,254                 |                                         | 64,254             | 80,548                                  |                     | 80,548                 |
| GOLF COURSE FEES                                                                      |                        |                                         |                    | 1,604,851                               |                     | 1,604,851              |
| ELECTRIC REVENUES                                                                     |                        |                                         |                    | *************                           |                     |                        |
| AIRPORT REVENUES                                                                      |                        |                                         |                    |                                         |                     |                        |
| HOUSING REVENUES                                                                      |                        |                                         |                    |                                         |                     |                        |
| HOSPITAL REVENUESTRANSIT REVENUES                                                     |                        |                                         |                    |                                         |                     |                        |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                              | . 3,644                |                                         | 3,644              |                                         |                     |                        |
|                                                                                       | 45,471                 | *************************************** | 45,471             | 191,716                                 |                     | 191,716                |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY CONTRIBUTIONS FROM NON-GOVT SOURCES |                        | 16,725                                  | 16,725             | 3,045                                   |                     | 3,045                  |
| CONTRIBUTIONS FROM NON-GOVT SOURCES                                                   |                        |                                         |                    | 5,512,813<br>866,700                    | 308.397             | 5,512,813<br>1,175,097 |
|                                                                                       |                        |                                         |                    |                                         | ******              | *,***,***              |
| OTHER FINANCING SOURCES                                                               |                        |                                         |                    |                                         |                     |                        |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                 | \$2,271,495            | \$2,580,478                             | \$4,851,973        | \$12,136,124                            | \$12,754,928        | \$24,891,052           |

### (POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83. ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

SAN PABLO

SANTA FE SPRINGS

| FUNCTION ACTIVITY                                                            |                                         | FOOT- CAPITAL<br>HOTES OUTLAY                                    | TOTAL<br>EXPENDITURE                   | FUNCTIONAL<br>REVENUES                         | NET<br>EXPENDITURE           | OPERATING FOOT-<br>EXPENDITURE NOTES                 |                                                                | TOTAL<br>EXPENDITURE                                 | FUNCTIONAL<br>REVENUES                           | NET<br>EXPENDITURE                               |
|------------------------------------------------------------------------------|-----------------------------------------|------------------------------------------------------------------|----------------------------------------|------------------------------------------------|------------------------------|------------------------------------------------------|----------------------------------------------------------------|------------------------------------------------------|--------------------------------------------------|--------------------------------------------------|
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT                        | \$113,008<br>294,321                    | \$379                                                            | \$113,008<br>294,700                   | \$44.671                                       | \$113,008<br>250,029         | \$221.872<br>1.715,775                               | \$1,246<br>255,846                                             | \$223,118<br>1,971,621                               | \$5,578<br>764,607                               | \$217,540<br>1,207,014                           |
| PUBLIC SAFETY POLICE FIREEMERGENCY MEDICAL SERVICES ANIMAL REGULATION        |                                         |                                                                  | 1,661,382                              | 64,831                                         | 1,596,551                    | 2,604,209 ><br>3,541,160 #<br>371,956 #<br>64,280    | 14.025<br>30.296<br>6.234                                      | 2,618,234<br>3,571,456<br>378,190<br>64,280          | 5,197<br>27,037<br>29<br>15,934                  | 2,613,037<br>3,544,419<br>378,161<br>48,346      |
| WEED ABATEMENT                                                               | 158,386                                 |                                                                  | 158,386                                | 158,386                                        |                              | 245,639 #<br>30,205<br>52,567                        | 15,428                                                         | 245,639                                              | 102,154                                          | 143,485<br>45,633<br>52,567                      |
| TRANSPORTATION STREETS, HIGHWAYS, AND STDRM DRAINSSTREET TREES & LANDSCAPING | 1,299,386<br>165,532                    | 10,271<br>4,746                                                  | 1,309,657<br>170,278                   | 1,026,059<br>170,278                           | 283,598                      | 931,689<br>492,232                                   | 5,799,740<br>32,026                                            | 6,731,429<br>524,258                                 | 6,197,610<br>36,648                              | 533,819<br>487,610                               |
| PARKING FACILITIES PUBLIC TRANSIT AIRPORTS PORTS AND HARBORS                 | 31,016 #                                |                                                                  | 66,689                                 | 66,066                                         | 623                          | 163,291 >+                                           |                                                                | 163,291                                              | 142,418                                          | 20,873                                           |
| OTHER                                                                        |                                         |                                                                  | 58,199                                 |                                                | 58,199                       | 220,992 #                                            | 745                                                            | 221.737                                              | 8,907                                            | 212.830                                          |
| REGULATION ENFORCEMENT REDEVELOPMENT HOUSING                                 | 535,823                                 | 2,574                                                            | 337,000<br>538,397                     | 109,935                                        | 227,065<br>-557              | 556,611<br>406,721<br>92,595<br>236,245              | 1,374,543                                                      | 556,611<br>1,374,543<br>406,721<br>92,595<br>237,111 | 421,186<br>1,318,719<br>394,851<br>18,946<br>390 | 135,425<br>55,824<br>11,870<br>73,649<br>236,721 |
| OTHER  MEALTH  PHYSICAL & MENTAL HEALTH  PHYSICAL & PEANTAL HEALTH           |                                         |                                                                  |                                        |                                                |                              | 79,536                                               | 18,512                                                         | 98.048                                               | 18,512                                           | 79,536                                           |
| SOLID WASTE                                                                  |                                         |                                                                  |                                        |                                                |                              | 58,896 +<br>+<br>+<br>622,785                        | 235,759                                                        | 58,896<br>                                           | 45,358<br>                                       | 13.538                                           |
| CULTURE AMO LEISURE PARKS AND RECREATION MARINA AND WHARFSLIBRARIES          |                                         |                                                                  | 213,754                                | 59,808                                         | 153,946                      | 2.327,703 #<br>566.336 #                             | 397,303                                                        | 2,725,006<br>574,975                                 | 362,939<br>                                      | 2,362,067                                        |
| MÜSEUMS                                                                      | 48 740                                  |                                                                  | 48,740                                 | 32,507                                         | 16,233                       |                                                      |                                                                |                                                      |                                                  |                                                  |
| PUBLIC UTILITIES WATER                                                       |                                         | ·                                                                |                                        |                                                |                              | 1,663,767 #                                          | 391,920                                                        | 2,055,687                                            | 2.183.373                                        | -127.686                                         |
| OTHER                                                                        |                                         |                                                                  |                                        | \$2.271.495                                    |                              | \$17,267,062                                         | \$8,583,128                                                    | \$25,850.190                                         | \$12,136,124                                     | \$13.714.066                                     |
| TOTAL EXPENDITURES                                                           | \$4,878,982<br>FOOTNOTE LEGEND:         | (#)PAID CITY EMPLOYE<br>AGENCY; (<)CDNTRACT VOTHER LOCAL AGENCY. | ES; (&)CITY VDLUN<br>WITH PRIVATE SECT | TEERS (>)CONTRAC<br>OR; (+)WHOLLY OR           | T WITH PUBLIC<br>IN PART BY  | FOOTNOTE LEGEND (#                                   | PAID CITY EMPLOYEE<br>ENCY; (<) CONTRACT W<br>HER LOCAL AGENCY | S; (&)CITY VOLUN'                                    | TEERS; (>)CONTRACT<br>DR: (+)WHOLLY OR I         | WITH PUBLIC<br>N PART BY                         |
|                                                                              | 1983-84 AS                              | SESSED VALUATION                                                 |                                        | ERTY TAXES ALLDCA                              |                              | 1983-84 ASSESSE                                      |                                                                |                                                      | ERTY TAXES ALLOCAT                               |                                                  |
|                                                                              | STATE ASSESSED                          | 344,159,06                                                       | SECURED AND BUSINESS IN                | S ALLOCATED UNSECURED VENTORIES                | \$223,418<br>13,549<br>9,381 | STATE ASSESSED<br>LOCALLY ASSESSED<br>TOTAL ASSESSED |                                                                | BUSINESS IN                                          | S ALLOCATED UNSECURED /ENTORIES                  | \$947,143<br>11,920<br>38,193                    |
|                                                                              | LESS EXEMPTIONS:<br>HOMEOWNERS<br>OTHER | 6,974,64                                                         | SECURED AND HOMEOWNERS                 | S LEVIED FOR DEB!<br>UNSECURED<br>PROPERTY TAX | <b>y</b>                     | LESS EXEMPTIONS:<br>HOMEOWNERS<br>OTHER              | 12.947.222                                                     | SECURED AND<br>HOMEOWNERS                            | S LEVIED FOR DEBT<br>UNSECUREO                   |                                                  |
|                                                                              | TOTAL EXEMPT                            | • •                                                              | TOTAL P. ALLOC                         | ROPERTY TAXES ATED AND LEVIED- D TAX RATE      | \$246.348                    | TDTAL EXEMPTIONS NET ASSESSED VALUE                  |                                                                | ALLOCA                                               | ROPERTY TAXES<br>ATED AND LEVIED-                | \$997.256                                        |

# TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES-FISCAL YEAR 1982-83--CONTINUED (POPULATION FROM 10,000 TO 25,000)

# SANTA PAULA (VENTURA COUNTY)

(CURRENT EST. POP. 21,555)

SELMA (FRESNO COUNTY)
(CURRENT EST. POP. 12,216)

| 1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750   1901.750    | REVENUE ACCOUNTS                                  | FUNCTIONAL REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES | FUNCTIONAL REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|---------------------|---------------------|-------------------|---------------------|---------------------|--------------------|
| No.   Proceedings   Process   Proc   | SECURED AND UNSECURED PROPERTY TAX                |                     | \$904,576           | \$904,576         |                     | \$310,656           | \$310,656          |
| No.   Proceedings   Process   Proc   | PROPERTY TAX - PRIOR YEAR                         |                     | 36,023              | 36,023            |                     |                     |                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | INTEREST, PENALTIES, AND DELINQUENT TAXES         |                     |                     |                   |                     |                     |                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | TRANSPORTATION TAX                                | \$191,060           |                     | 191,060           | \$171.245           |                     | 779,941<br>171,245 |
| ### PROJECT OF MARKET ARASTES ### PR | TRANSIENT LODGING TAXES                           |                     | 12,847<br>123,614   | 12,847<br>123,614 |                     |                     | 11.099             |
| PROJECT   Control   Cont   | BUSINESS LICENSE TAXES                            |                     | 66,775              | 66,775            |                     | 43,033              | 43,033             |
| PROJECT   Control   Cont   | UTILITY USERS TAXOTHER NON-PROPERTY TAXES         |                     |                     |                   |                     |                     |                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                   |                     |                     |                   |                     |                     | 23,077             |
| Content   Cont   | FIRE                                              |                     |                     |                   |                     |                     |                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | PO1 1 CE                                          |                     |                     |                   |                     |                     |                    |
| The Company    | OTHER                                             |                     |                     |                   |                     |                     |                    |
| The Company    | LICENSES AND PERMITS                              | 50 543              |                     | 50 540            | 31 000              |                     | 33,000             |
| PREVIOUS PRINTS, FOUR PROPERTY   19,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,1   | OTHER LICENSES AND PERMITS                        | 19,932              |                     | 19,932            |                     |                     | 1,813              |
| PREVIOUS PRINTS, FOUR PROPERTY   19,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,107   12,1   | FINES AND FORFEITURES                             | 67 248              |                     | 67 248            | 34 006              |                     | 34 004             |
| BOAD   TEST   TOTAL    | OTHER FINES, FURFETTURES, AND PENALTIES           |                     | 8,211               |                   | 27,770              |                     |                    |
| BOAD   TEST   TOTAL    | REVENUE FROM USE OF MONEY AND PROPERTY            | 143.147             | 127.093             | 270.240           | 22.754              | 96.756              | 119 510            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | ROVAL TIES                                        |                     |                     | 8,460             |                     | 5,946               |                    |
| STATE BUSINESS INVENTIORY PROPERTY TAX RELIEF   26.531   30.277   30.275   12.555   33.586   33.5368   33.5368   33.5368   33.5368   33.5368   33.5368   33.5368   33.5368   33.5368   33.5368   33.5368   33.5368   33.5368   33.5368   33.5368   33.5368   33.5368   33.5368   33.5368   33.6273   30.6272   32.552   32.4266   180   12.4466   30.6275   32.4866   30.6275   32.4866   30.6275   32.4866   30.6275   32.4866   30.6275   32.4866   30.6275   32.4866   30.6275   32.4866   30.6275   32.4866   30.6275   32.4866   30.6275   32.4866   30.6275   32.4866   30.6275   32.4866   30.6275   32.4866   30.6275   32.4866   30.6275   32.4866   30.6275   32.4866   30.6275   32.4866   30.6275   32.4866   30.6275   32.4866   30.6275   32.4866   30.6275   32.4866   30.6275   32.4866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.686   | OTHER                                             |                     |                     |                   |                     |                     |                    |
| STATE BUSINESS INVENTIORY PROPERTY TAX RELIEF   26.531   30.277   30.275   12.555   33.586   33.5368   33.5368   33.5368   33.5368   33.5368   33.5368   33.5368   33.5368   33.5368   33.5368   33.5368   33.5368   33.5368   33.5368   33.5368   33.5368   33.5368   33.5368   33.5368   33.6273   30.6272   32.552   32.4266   180   12.4466   30.6275   32.4866   30.6275   32.4866   30.6275   32.4866   30.6275   32.4866   30.6275   32.4866   30.6275   32.4866   30.6275   32.4866   30.6275   32.4866   30.6275   32.4866   30.6275   32.4866   30.6275   32.4866   30.6275   32.4866   30.6275   32.4866   30.6275   32.4866   30.6275   32.4866   30.6275   32.4866   30.6275   32.4866   30.6275   32.4866   30.6275   32.4866   30.6275   32.4866   30.6275   32.4866   30.6275   32.4866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.686   | INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAY |                     | 132 690             | 132 690           |                     | 142 241             | 142 241            |
| STATE BUSINESS INVENTIORY PROPERTY TAX RELIEF   26.531   30.277   30.275   12.555   33.586   33.5368   33.5368   33.5368   33.5368   33.5368   33.5368   33.5368   33.5368   33.5368   33.5368   33.5368   33.5368   33.5368   33.5368   33.5368   33.5368   33.5368   33.5368   33.5368   33.6273   30.6272   32.552   32.4266   180   12.4466   30.6275   32.4866   30.6275   32.4866   30.6275   32.4866   30.6275   32.4866   30.6275   32.4866   30.6275   32.4866   30.6275   32.4866   30.6275   32.4866   30.6275   32.4866   30.6275   32.4866   30.6275   32.4866   30.6275   32.4866   30.6275   32.4866   30.6275   32.4866   30.6275   32.4866   30.6275   32.4866   30.6275   32.4866   30.6275   32.4866   30.6275   32.4866   30.6275   32.4866   30.6275   32.4866   30.6275   32.4866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.6866   32.686   | STATE TRAILER COACH IN-LIEU TAX                   |                     | 13,002              | . 13,002          |                     | 15,472              | 15,472             |
| OTHER TARIE GRADT STATE CASQUINE TAX  20, 539  161  20, 539  21, 500  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 100  100 1 | STATE HOMEOWNEDS DRODEDTY TAY DELIFE              |                     | 36,276              | 36,276            |                     | 13,332              | 13,332             |
| COUNTY GRANTS OF STATE GASOLINE TAX  27.500 254.899 254.899 254.890 355.400 3105.792 3105.792 3105.792 3105.792 3105.792 3105.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 3106.792 | STATE GASOLINE TAX                                |                     |                     | 236,633           | 124,685             |                     | 124,685            |
| Course   C   | COUNTY COANTS OF STATE CASOLINE TAY               |                     |                     |                   |                     |                     |                    |
| OTHER FEDERAL GRANTS -   855, 400   855, 400   855, 400   106, 792   106, 792                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | COUNTY GRANTS                                     |                     | 254,899             | 254,899           |                     | 195,380             | 160<br>195,380     |
| SPECIAL POLICE DEPARTMENT SERVICES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | OTHER FEDERAL GRANTS                              |                     |                     | 855,400           | 106,792             |                     | 106,792            |
| SPECIAL POLICE DEPARTMENT SERVICES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | CURRENT SERVICE CHARGES                           |                     |                     |                   |                     |                     |                    |
| MAINE STREET   STRE   | SPECIAL POLICE DEPARTMENT SERVICES                | 11,447<br>4,135     |                     |                   | 3,870<br>23,733     |                     | 3,870<br>23,733    |
| ANIMAL SHELTER FEES AND CHARGES 444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444 3,444  |                                                   | 10,170              |                     | 10,170            | 6,620               |                     | 6.620              |
| 183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.   | ANIMAL SHELTER FEES AND CHARGESENGINEERING FEES   |                     |                     |                   |                     |                     | 444                |
| 183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.276   183.   | STREET, SIDEWALK AND CURB REPAIRS                 |                     |                     | 1 546             |                     |                     |                    |
| FIRST AID AND AMBULANCE CHARGES   183,276   183,276   183,276   184,276   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077   184,077      | SEWER SERVICE CHARGES AND CONNECTION FEES         | 419,155             |                     | 419,155           |                     |                     |                    |
| PARKING FACILITIES 34,085 42,817 42,817 GOLF COURSE FEES 34,085 42,817 42,817 GOLF COURSE FEES 34,085 42,817 34,085 MATER SERVICE CHARGES AND CONNECTION FEES 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,085 34,08 | FIRST AID AND AMBULANCE CHARGES                   |                     |                     |                   |                     |                     | 183,276            |
| WATER SERVICE CHARGES AND CONNECTION FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | DADVING FACILITIES                                |                     |                     |                   |                     |                     |                    |
| CAS REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | GOLF COURSE FEES                                  |                     |                     | 34,005            |                     |                     |                    |
| AIRPORT REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | ELECTRIC REVENUES                                 |                     |                     |                   |                     |                     |                    |
| HOUSING REVENUES———————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | AIRPORT DEVENUES                                  |                     |                     |                   |                     |                     |                    |
| PORT AND HARBOR REVENUES———————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                   |                     |                     |                   |                     |                     |                    |
| TRANSIT REVENUES———————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | PORT AND HARBOR REVENUES                          |                     |                     |                   |                     |                     |                    |
| OTHER REVENUES         9,859         9,859         9,859         5,024         5,024           SALE OF REAL AND PERSONAL PROPERTY————————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | TRANCIT DEVENUES                                  |                     | **********          |                   | 5,185               |                     | 5,185              |
| SALE OF REAL AND PERSONAL PROPERTY————————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | OTHER CURRENT SERVICE CHARGES                     | 38,000              |                     | 38,000            | 28,352              |                     | 28,352             |
| CONTRIBUTIONS FROM NON-GOVT SOURCES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | SALE OF REAL AND PERSONAL PROPERTY                |                     | 9,859               | 9,859             |                     | 5.024               | 5.024              |
| OTHER FINANCING SOURCES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | CONTRIBUTIONS FROM NON-GOVT SOURCES               |                     |                     |                   |                     |                     |                    |
| SALE OF BONDS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                   |                     |                     |                   |                     | 0,,000              | 07,300             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | SALE OF BONDS                                     |                     |                     |                   |                     |                     |                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                   |                     | \$2,591,315         | \$5,244,340       | \$815,780           | \$1,871,664         | \$2,687,444        |

| FUNCTI                                                                               | ON ACTIVITY                                        | OPERATING EXPENDITURE                            | FOOT-<br>NOTES        | CAPITAL<br>OUTLAY                                             | TOTAL<br>EXPENDITURE      | FUNCTIONAL<br>REVENUES                          | NET<br>EXPENDITURE            | OPERATING<br>EXPENDITURE                         | FOOT-<br>NOTES | CAPITAL<br>OUTLAY                                            | TOTAL<br>EXPENDITURE                              | FUNCTIONAL<br>REVENUES                         | NET<br>EXPENDITURE                              |
|--------------------------------------------------------------------------------------|----------------------------------------------------|--------------------------------------------------|-----------------------|---------------------------------------------------------------|---------------------------|-------------------------------------------------|-------------------------------|--------------------------------------------------|----------------|--------------------------------------------------------------|---------------------------------------------------|------------------------------------------------|-------------------------------------------------|
| GENERAL GOVERN<br>LEGISLATIVE-<br>MANAGEMENT A                                       | MENT<br>ND SUPPORT                                 | \$91,110<br>538,166                              |                       | \$32,814                                                      | \$91,110<br>570,980       | \$111.784                                       | \$91,110<br>459,196           | \$56,276<br>165,452                              |                | \$12,800                                                     | \$56,276<br>178,252                               | \$26,782                                       | \$56,276<br>151,470                             |
| FIREEMERGENCY ME ANIMAL REGUL WEED ABATEME STREET LIGHT                              | DICAL SERVICES<br>ATION<br>NTINGPAREDNESS          | 3,688<br>200,820                                 | 2 #&<br>- +<br>-<br>3 |                                                               | 3,688<br>200,820          | 79,960<br>16,204<br>1,546                       |                               | 846,060<br>231,200<br>190,577<br>36,108          | #&             | 22,263<br>12,920<br>1,122                                    | 868,323<br>244,129<br>191,699<br>36,108<br>95,084 | 61,410<br>183,276<br>2,096                     | 806,913<br>244,129<br>8,423<br>34,012<br>95,084 |
| DRAINS STREET TREES PARKING FACI PUBLIC TRANS AIRPORTS                               | HWAYS, AND STORM  & LANDSCAPING LITIES IT          |                                                  | · · ·                 |                                                               |                           |                                                 |                               | 293,472<br>660<br>5,361                          | #              | 275,094<br>15,631                                            |                                                   |                                                |                                                 |
| CONSTRUCTION REGULATION REDEVELOPMEN HOUSING EMPLOYMENT                              | AND ENGINEERING ENFORCEMENT                        | 9.00                                             | -<br>-<br>-           |                                                               | 9,009                     |                                                 | 9,009                         | 77,135<br>31,164                                 |                |                                                              | 31,403                                            | 45,422                                         | 77,334<br>-14,019<br>                           |
| HOSPITALS & SOLID WASTE- SEWERS                                                      | IENTAL HEALTH<br>SANITARIUMS                       | 312,32<br>342,59                                 | 8 #<br>7 #>           |                                                               | 312,328<br>1,377,999      | 349,351<br>1,442,286                            | -37,023<br>-64,287            |                                                  | ·<br>· >       |                                                              |                                                   |                                                |                                                 |
| MARINA AND W<br>LIBRARIES<br>MUSEUMS<br>GOLF COURSES<br>SPORTS ARENA<br>COMMUNITY CF | ISURE CREATION (MARFS (ASTADIUMS NTER/AUDITORIUMS- |                                                  | •                     | 450,000                                                       | 450,000                   | 69,136                                          |                               | 199,98                                           | *              |                                                              |                                                   | 171,355                                        | 253,044                                         |
| PUBLIC UTILITI WATER GAS ELECTRIC OTHER                                              |                                                    |                                                  | + .                   |                                                               |                           |                                                 |                               |                                                  | ·              |                                                              |                                                   |                                                |                                                 |
| TOTAL EXPE                                                                           | NDITURES                                           | \$3,503,27                                       | 6                     | \$2,467.122                                                   | \$5,970,398               | \$2,653 025                                     | \$3,317,373                   | \$2,249,62                                       | 5              | \$564,683                                                    | \$2,814,308                                       | \$815,780                                      | \$1,998,528                                     |
|                                                                                      |                                                    | FODTNOTE LEGEN                                   | A'GE                  | PAID CITY EMPLOYEES<br>NCY: (<)CONTRACT W<br>ER LOCAL AGENCY. | ITH PRIVATE SECT          | OR: (+)WHOLLY OR                                | IN PART BY                    | FODTNOTE LEGEN                                   | AGE            | PAID CITY EMPLOYEE<br>NCY; (<)CONTRACT W<br>ER LOCAL AGENCY. | ITH PRIVATE SECT                                  | OR: (+)WHDLLY OR                               | IN PART BY                                      |
|                                                                                      |                                                    | 1983-84                                          | ASSESSE               | D VALUATION                                                   | 1983-84 PROP              | ERTY TAXES ALLOCA                               | TED AND LEVIED                | 1983-84 A                                        | SSESSED        | VALUATION                                                    | 1983-84 PROF                                      | ERTY TAXES ALLOCA                              | TED AND LEVIED                                  |
|                                                                                      |                                                    | STATE ASSESSED<br>LOCALLY ASSESS<br>TOTAL ASSESS | ED                    | \$16,127,510<br>362,434,687<br>\$378,562,197                  | BUSINESS IN               | S ALLOCATED UNSECURED VENTORIES                 | \$960,104<br>32,143<br>35,078 | STATE ASSESSED<br>LOCALLY ASSESS<br>TOTAL ASSESS | ED             | \$11,763,290<br>174,518,051<br>\$186,281,341                 | SECURED AND<br>BUSINESS IN<br>HOMEOWNERS          | VENTORIES                                      | \$345,034<br>30,963<br>13,240                   |
|                                                                                      |                                                    | LESS EXEMPTION HOMEOWNERS OTHER                  |                       | \$21,088,563<br>10,372,655                                    | SECURED AND<br>HOMEOWNERS | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX  | 95,610<br>6,327               | LESS EXEMPTION HOMEOWNERS OTHER TOTAL EXEM       |                | \$12,980,341<br>6,031,466<br>\$19,011,80                     | SECURED AND<br>HOMEOWNERS<br>RELIEF               | S LEVIED FOR OEBT<br>UNSECURED<br>PROPERTY TAX |                                                 |
|                                                                                      |                                                    | TOTAL EXEM                                       |                       | \$31,461,218<br>\$347,100,979                                 | ALLOC                     | ROPERTY TAXES<br>ATED AND LEVIED-<br>D TAX RATE | \$1,129,262                   | NET ASSESSED                                     |                | \$167.269.53                                                 | TOTAL E                                           | PROPERTY TAXES CATED AND LEVIED-               | \$389,237                                       |

# SIERRA MADRE (LOS ANGELES COUNTY)

(CURRENT EST. POP. 10,837)

## SOUTH EL MONTE (LOS ANGELES COUNTY)

(CURRENT EST. POP. 18,015)

| REVENUE ACCOUNTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | FUNCTIONAL<br>REVENUES    | GENERAL<br>REVENUES         | TOTAL<br>REVENUES           | FUNCTIONAL<br>REVENUES                                        | GENERAL<br>REVENUES        | TOTAL<br>Revenues  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|-----------------------------|-----------------------------|---------------------------------------------------------------|----------------------------|--------------------|
| TAXES  SECURED AND UNSECURED PROPERTY TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                           | \$662,262                   | \$662,262                   |                                                               |                            |                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                           | -122                        | -122                        |                                                               |                            |                    |
| PROPERTY TAX - PRIOR YEAR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                           | 780<br>140,264              | 780<br>140,264              |                                                               | \$2,073,120                | \$2,073,120        |
| TRANSPORTATION TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$64,849                  |                             | 64,849                      | \$110,838                                                     | 50.021                     | 110,838<br>50,021  |
| PRODUCE LACKEC TAVES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                           | 100,552<br>42,334<br>13,434 | 100,552<br>42,334<br>13,434 |                                                               | 166,534<br>37,339<br>7,278 | 166.534<br>37,339  |
| BUSINESS LIVENS TAXES TA |                           | 17,434                      | 12,424                      |                                                               | 7,270                      | 7,278              |
| SPECIAL BENEFIT ASSESSMENTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                           |                             |                             |                                                               |                            |                    |
| FIRE————————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                           |                             |                             |                                                               |                            |                    |
| PDL1CE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                           |                             |                             |                                                               |                            |                    |
| LICENSES AND PERMITS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                           |                             |                             | 1,352                                                         |                            | 1,352              |
| CONSTRUCTION PERMITSOTHER LICENSES AND PERMITS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 43,427<br>21,919          |                             | 43,427<br>21,919            | 121,844<br>14,908                                             | 45                         | 121.844<br>14,953  |
| FINES AND FORFEITURES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                           |                             | 22.00%                      |                                                               |                            |                    |
| VEHICLE CODE FINES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 23,086                    | 17,953                      | 23,086<br>17,953            | 101,129                                                       | 59,309                     | 101,129<br>59,309  |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 133,554                   | 126,988                     | 260,542                     | ner for the site was you are also thin the first the site was | 146,862                    | 146.862            |
| INVESTMENT EAKNINGS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                           | 9,502                       | 9,502                       |                                                               | 32,656                     | 32,656             |
| The state of the s |                           |                             |                             |                                                               |                            |                    |
| INTEROCVERMMENTAL STATE MOTOR NEHICLE IN-LIEU TAXSTATE TRAILER COACH IN-LIEU TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                           | 553                         | 553                         |                                                               | 336.137<br>2.065           | 336,137<br>2,065   |
| STATE CIGARETTE TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                           | 20,983<br>28,002            | 20,983<br>28,002            |                                                               | 80,970                     | 80,970             |
| STATE CIGARETTE TAX————————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 125,409                   | 53,088                      | 53,088<br>125,409           | 199,902                                                       |                            | 199,902            |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 13,692<br>13,513<br>2,295 | 190                         | 13,882<br>13,513<br>2,295   | 23,715                                                        | 46,101                     | 69,816             |
| COUNTY GRANTS————————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 2,273                     | 46,089                      | 46,089                      | 217,309                                                       | 411,640                    | 411,640<br>217,309 |
| THE TEUERAL REVENUE SHARING                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                           |                             |                             |                                                               |                            |                    |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES SPECIAL POLICE DEPARTMENT SERVICES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 3,125                     |                             | 3,125                       |                                                               |                            |                    |
| SPECIAL POLICE DEPARTMENT SERVICESSPECIAL FIRE DEPARTMENT SERVICES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 8,833<br>8,208            |                             | 8,833<br>8,208<br>19,124    | 2,802                                                         |                            | 2,802              |
| ANIMAL SHELTER FEES AND CHARGES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 19,124                    |                             | 120                         | 819                                                           |                            | 819                |
| STREET, SIDEWALK AND CURB REPAIRS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 97<br>3,443               |                             | 97<br>3.443                 |                                                               | ***********                |                    |
| SEWER SERVICE CHARGES AND CONNECTION FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 28,234<br>391,514         |                             | 28,234<br>391,514           |                                                               |                            |                    |
| FIRST AID AND AMBULANCE CHARGESLIBRARY FINES AND FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 9,750                     |                             | 9,750                       |                                                               |                            |                    |
| PARKING FACILITIES———————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 114,203                   |                             | 114,203                     | 37,317                                                        |                            | 37,317             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 638,958                   |                             | 638,958                     |                                                               |                            |                    |
| ELECTRIC REVENUESAIRPORT REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                           |                             |                             |                                                               |                            |                    |
| AIRPORT REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                           |                             |                             |                                                               |                            |                    |
| PORT AND HARBOR REVENUES HOSPITAL REVENUES TRANSIT REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                           |                             |                             |                                                               |                            |                    |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                           |                             |                             | 57,116                                                        |                            | 57,116             |
| OTHER REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                           |                             | -                           | ,                                                             |                            |                    |
| SALE OF REAL AND PERSONAL PROPERTY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                           | 832                         | 72.026                      | 544                                                           | 1,690<br>23,990            | 1,690<br>24,534    |
| OTHER SOURCES OF REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 71,194                    | 832                         | 12,026                      |                                                               | 23,990                     | 24,534             |
| OTHER FINANCING SOURCES SALE OF BONDS NOTES AND OTHER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                           |                             |                             |                                                               | ****                       |                    |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                           | \$1,263,684                 | \$3,002,231                 | \$889,595                                                     | \$3,475,757                | \$4,365,352        |

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

| TE |  |  |
|----|--|--|
|    |  |  |

SOUTH EL MONTE

| FUNCTION ACTIVITY                                                                                                                                              | OPERATING<br>EXPENDITURE                                                  | FOOT-<br>NOTES | CAPITAL<br>OUTLAY                                                | TOTAL<br>EXPENDITURE                                                          | FUNCTIONAL<br>REVENUES                                                                  | NET<br>EXPENDITURE            | OPERATING<br>EXPENDITURE                                     | FOOT-<br>NOTES | CAPITAL<br>OUTLAY                                     | TOTAL<br>EXPENDITURE                                                      | FUNCTIONAL<br>REVENUES                             | NET<br>EXPENDITURE                      |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------|----------------|------------------------------------------------------------------|-------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|-------------------------------|--------------------------------------------------------------|----------------|-------------------------------------------------------|---------------------------------------------------------------------------|----------------------------------------------------|-----------------------------------------|
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT                                                                                                          | \$143,172<br>188,424                                                      |                |                                                                  | \$143,172<br>188,424                                                          |                                                                                         | \$143,172<br>188,424          | \$189,023<br>380,962                                         |                |                                                       | \$189,023<br>380,962                                                      | \$544                                              | \$189,023<br>380,418                    |
| PUBLIC SAFETY PDLICE                                                                                                                                           | 155,613<br>11,881<br>5,156                                                | &<br>&         |                                                                  |                                                                               | \$9,552<br>8,208<br>10,048                                                              |                               | 1,104,084<br>2,812<br>27,969<br>159,176                      | *<br>*         |                                                       | 159,176                                                                   | 101,129<br>20,810<br>5,510                         |                                         |
| TRAMSPORTATION STREETS, HIGHWAYS, AND STORM DRAINS— STREET TREES & LANDSCAPING—— PARKING FACILITIES— PUBLIC TRANSII—— AIRPORTS—— PORTS AND HARBORS——— OTHER——— | 273,659                                                                   | •              | 17,991                                                           | 291,650                                                                       | 162,325                                                                                 | 129,325                       | 537,519                                                      | •              | \$13,932                                              | 551,451                                                                   | 250,254                                            | 301,197                                 |
| COMMUNITY DEVELOPMENT PLANNING CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT REDEVELOPMENT- HOUSING EMPLOYMENT- COMMUNITY PROMOTION OTHER                | 89,053                                                                    |                |                                                                  | 89,115                                                                        | 77,447                                                                                  |                               | 385,669<br>119,661<br>40,971<br>284,476                      |                |                                                       | 119,661<br>40,971<br>284,476                                              | 125,465                                            | 385,669<br>-5,804<br>-40,971<br>115,865 |
| HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLIO WASTE SEWERS CEMETERIES OTHER                                                                    | 384,974<br>43,279                                                         | #              |                                                                  | 384,974<br>43,279                                                             | 391,514<br>28,234                                                                       | -6,540<br>15,045              | 55,564                                                       | ·<br>• • •     |                                                       |                                                                           | 9,398                                              | -9,398<br>                              |
| CULTURE AND LETSURE PARKS AND RECREATION————————————————————————————————————                                                                                   | 212,820                                                                   | ) #            | 4,690                                                            |                                                                               | 21,576<br>                                                                              | 139,736                       | 1,177,32                                                     | +              |                                                       |                                                                           | 101,580                                            |                                         |
| PUBLIC UTILITIES  WATER GAS                                                                                                                                    | 546,610                                                                   | #              |                                                                  |                                                                               | 772,511                                                                                 | -225,567                      |                                                              |                |                                                       |                                                                           |                                                    |                                         |
| TOTAL EXPENDITURES                                                                                                                                             | \$3,012,23                                                                | ): (#)<br>AGE  | \$30,269 PAID CITY EMPLOYER NCY; (<)CONTRACT N                   | WITH PRIVATE SECT                                                             | OR; (+)WHOLLY OR                                                                        | IN PART BY                    | \$4,465,200                                                  | D: (#)<br>AGE  | NCY: (<)CONTRACT                                      | WITH PRIVATE SECT                                                         | \$889,595<br>TEERS; (>)CONTRAC<br>OR; (+)WHOLLY OR | IN PART BY                              |
|                                                                                                                                                                | STATE ASSESSED<br>LOCALLY ASSESS<br>TOTAL ASSESS                          | ASSESSE<br>D   | ER LOCAL AGENCY.  D VALUATION \$9,337,34 272,139,20 \$281,476,54 | 1983-84 PROF<br>O PRDPERTY TAXE<br>O SECURED AND<br>BUSINESS IN<br>HOMEDWNERS | PERTY TAXES ALLOCA<br>S ALLOCATED<br>UNSECURED<br>VENTORIES                             | \$668,601<br>10,761<br>26,980 | STATE ASSESSED<br>LOCALLY ASSESSI                            | SSESSED<br>ED  | VALUATION \$9,104,12 395,614.50 \$404,718,62          | 1983-84 PROP<br>PROPERTY TAXE<br>SECURED AND<br>BUSINESS IN<br>HOMEOWNERS | VENTORIES                                          | TED AND LEVIED                          |
|                                                                                                                                                                | LESS EXEMPTION:<br>HOMEOWNERS—<br>OTHER————<br>TOTAL EXEM<br>NET ASSESSEO | TIONS          | \$17,497,20<br>7,431,11<br>\$24,928,31<br>\$256,548,23           | O SECURED AND HOMEOWNERS RELIEF O TOTAL !                                     | S LEVIED FOR DEBI<br>D UNSECURED<br>PROPERTY TAX<br>PROPERTY TAXES<br>CATEO AND LEVIED- | \$706,342                     | LESS EXEMPTION HOMEOWNERS— DTHER———— TOTAL EXEM NET ASSESSED | PTIONS         | \$13,304,0<br>1,904,38<br>\$15,208,42<br>\$389,510,20 | SECURED AND HOMEOWNERS RELIEF TOTAL F ALLOG                               | S LEVIED FOR DEBI<br>UNSECURED                     |                                         |

# SOUTH LAKE TAHOE (EL DORADO COUNTY)

(CURRENT EST. POP. 21,635)

SOUTH PASADENA (LOS ANGELES COUNTY) (CURRENT EST. POP. 23,263)

|                                                                                                                       |                        | (OURIENT EST. POP. 21,0337 |                      |                        | (CUMMENT EST. PUP. 2 | 3,2637             |
|-----------------------------------------------------------------------------------------------------------------------|------------------------|----------------------------|----------------------|------------------------|----------------------|--------------------|
| REVENUE ACCOUNTS                                                                                                      | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES        | TOTAL<br>REVENUES    | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES  | TOTAL<br>REVENUES  |
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                                              |                        | \$2,218,868                | \$2,218,868          |                        | \$1,516,765          | \$1,516,765        |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX                                                                              | \$43,000               | 2,789                      | 43,000<br>2,789      | **********             | 39,201               | 39,201             |
|                                                                                                                       |                        |                            |                      |                        | 7,884                | 7,884              |
| SALES AND USE TAXESTRANSPORTATION TAX                                                                                 |                        | 1,765,151                  | 1,765,151<br>260,691 | \$128,736              | 879,792              | 879,792<br>128,736 |
| TRANSIENT LODGING TAXESFRANCHISES                                                                                     |                        | 3,032,178<br>251,090       | 3,032,178<br>251,090 |                        | 255,683              | 255,683            |
| REAL PROPERTY TRANSFER TAXES                                                                                          |                        | 213,183<br>14,683          | 213,183<br>14,683    |                        | 172,519<br>20,282    | 172,519<br>20,282  |
| TRANSIENT LODGING TAXES                                                                                               |                        |                            |                      |                        |                      |                    |
| COCCTAL RENEETT AGGEGGMENTS                                                                                           |                        |                            |                      |                        |                      |                    |
|                                                                                                                       |                        |                            |                      |                        |                      |                    |
| PARAMEDICS                                                                                                            |                        |                            |                      | 323,639                |                      |                    |
| OTHER                                                                                                                 |                        |                            |                      | 57,263                 |                      | 323,639<br>57,263  |
| LICEMBES AND PERMITS  CONSTRUCTION PERMITS————————————————————————————————————                                        | 077 4/0                |                            |                      |                        |                      |                    |
| OTHER LICENSES AND PERMITS                                                                                            | 277,460                | 2,850                      | 277,460<br>2,850     | 67,902<br>17,437       | 67,019               | 67,902<br>84,456   |
| FINES AND FORFEITURES                                                                                                 |                        |                            |                      |                        |                      |                    |
| VEHICLE CODE FINESOTHER FINES, FORFEITURES, AND PENALTIES                                                             | 86,057                 | 28,485                     | 86.057<br>28,485     | 125,239                | 88.360               | 125,239<br>88,360  |
| REVENUE FROM USE OF MONEY AND PROPERTY                                                                                |                        |                            |                      |                        |                      |                    |
| RENTS AND CONCESSIONS                                                                                                 | 26.806                 | 980,242                    | 980,242<br>26,806    | 206,814                | 284,168<br>89,812    | 490.982<br>89.812  |
| ROYALTIES                                                                                                             |                        |                            |                      | *******                |                      |                    |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                                                     |                        |                            |                      |                        |                      |                    |
| STATE MOTOR VEHICLE IN-LIEU TAX                                                                                       |                        | 4,280                      | 4,280                |                        |                      |                    |
| STATE TRAILER COACH IN-LIEU TAXSTATE CIGARETTE TAXSTATE HOMEOWNERS PROPERTY TAX RELIEF                                |                        | 75,077<br>60.957           | 75.077<br>60.957     |                        | 56,306               | 56.306             |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF                                                                          | /18 040                | 44,702                     | 44,702               |                        | 65,076<br>133,513    | 65,076<br>133,513  |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF STATE GASOLINE TAX OTHER STATE GANTS COUNTY GRANTS OF STATE GASOLINE TAX | 41,560                 | 2,381                      | 632,940<br>43,941    | 261,072<br>65,499      | 357                  | 261,072<br>65,856  |
| COUNTY GRANTSFEDERAL REVENUE SHARING                                                                                  |                        |                            |                      | 31,933                 |                      | 31,933             |
| ATHER FERENI CRANTS                                                                                                   |                        | 590,635                    | 590,635              | 273,155                | 139,069              | 139,069<br>273,155 |
| OTHER TAXES IN-LIEU                                                                                                   |                        |                            |                      |                        | 106,000              | 106,000            |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES                                                              | 8,129                  |                            | 8,129                | 15.611                 | *******              | 15,611             |
| ZONING FEES AND SUBDIVISION FEES—————————— SPECIAL POLICE DEPARTMENT SERVICES————————————————————————————————————     | 10.714<br>5,470        |                            | 10.714<br>5.470      | 20,647                 |                      | 20,647             |
| PLAN CHECKING FEESANIMAL SHELTER FEES AND CHARGES                                                                     |                        |                            |                      | 29,072                 |                      | 29,072             |
| FNGINFFRING FFFS                                                                                                      |                        |                            |                      | 2,494<br>620           |                      | 2.494              |
| STREET, SIDEWALK AND CURB REPAIRS                                                                                     |                        |                            |                      | 139.795                |                      | 620                |
| SEWER SERVICE CHARGES AND CONNECTION FEES                                                                             |                        |                            |                      | 134,743                |                      | 139,795            |
| LIBRARY FINES AND FEES                                                                                                |                        |                            |                      | 16,537                 |                      | 16,537             |
| LIBRARY FINES AND FEES———————————————————————————————————                                                             | 336,435                |                            | 336,435              | 6,554                  |                      | 6,554              |
| WATER SERVICE CHARGES AND CONNECTION FEES                                                                             |                        |                            | ************         | 1,102,745              |                      | 1,102,745          |
| ELECTRIC REVENUESGAS REVENUES                                                                                         |                        |                            |                      |                        |                      |                    |
| AIRPORT REVENUES                                                                                                      |                        |                            |                      |                        |                      |                    |
| HOUSING REVENUES                                                                                                      |                        | ************               |                      |                        |                      |                    |
| HOSPITAL REVENUES                                                                                                     | 500 517                |                            | 509.537              |                        |                      |                    |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                                                              | 17.884                 |                            | 17,884               | 9,854                  |                      |                    |
|                                                                                                                       |                        |                            | 17,004               | 7,034                  |                      | 9,854              |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY————————————————————————————————————                                 |                        | 20.025                     | 10.035               |                        | 972                  | 972                |
| OTHER SOURCES OF REVENUES                                                                                             | 14,329                 | 38,935<br>223,166          | 38,935<br>237,495    | 46,992                 | 684,241              | 731,233            |
| OTHER FINANCING SOURCES                                                                                               | -                      |                            |                      |                        |                      |                    |
| OTHER FINANCING SOURCESSALE OF BONDS                                                                                  |                        |                            |                      |                        |                      |                    |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                 | \$2,271,012            | \$9,549,652                | \$11,820,664         | \$2,949,610            | \$4,607,019          | \$7,556,629        |

## (POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

SOUTH LAKE TAMOE

SOUTH PASADENA

| FUNCTION ACTIVITY                                                                                                                    | OPERATING<br>EXPENDITURE                                         | FOOT- C   | CAPITAL                                                  | TOTAL<br>EXPENDITURE                        | FUNCTIONAL<br>REVENUES                                     | NET<br>EXPENDITURE                        | OPERATING<br>EXPENDITURE                                          | FOOT-<br>NOTES       | CAPITAL<br>OUTLAY                                   | TOTAL<br>EXPENDITURE                                   | FUNCTIONAL<br>REVENUES                                     | NET<br>EXPENDITURE                          |
|--------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|-----------|----------------------------------------------------------|---------------------------------------------|------------------------------------------------------------|-------------------------------------------|-------------------------------------------------------------------|----------------------|-----------------------------------------------------|--------------------------------------------------------|------------------------------------------------------------|---------------------------------------------|
| GENERAL GOVERNMENT<br>LEGISLATIVE<br>MANAGEMENT AND SUPPORT                                                                          | - \$306,040<br>- 1,187,971                                       |           | \$208,689                                                | \$306,040<br>1,396,660                      | \$284<br>14,329                                            | \$305,756<br>1,382,331                    | \$111,295<br>353,572                                              |                      | \$1,365                                             | \$111,295<br>354,937                                   | \$1,036                                                    | \$111.295<br>353.901                        |
| PUBLIC SAFETY POLICE                                                                                                                 | 1,967,092<br>2,357<br>60,067                                     | *<br><    |                                                          | 2,941,555<br>2,153,240<br>2,357<br>60,067   | 164,593                                                    | 2,776,962<br>2,147,770<br>2,357<br>60,067 | 1,708,984<br>1,084,322<br>125,582<br>42,577<br>338,747            | #<br>> -<br>-<br># - | 39,982<br>17,202                                    | 1,748,966<br>1,101,524<br>125,582<br>42,577<br>338,747 | 26, 255<br>323, 639                                        | 1,563,075<br>1,101,524<br>125,582<br>16,322 |
| OTHER— TRANSPORTATION STREETS, HIGHWAYS, AND STORM DRAINS— STREET TREES & LANDSCAPING— PARKING FACILITIES— PUBLIC TRANSIT— AIRPORTS— | 1,385,295                                                        |           | 22,211                                                   | 1,818,424                                   | 632,940                                                    | 1,185,484                                 | 312,615<br>125,300<br>2,310                                       | > -                  | 20,803                                              | 312,615<br>125,300<br>23,113                           | 375,339                                                    | -62,724<br>125,300<br>-112,166              |
| PORTS AND HARBORS                                                                                                                    |                                                                  |           |                                                          |                                             |                                                            |                                           | 82,460                                                            | -                    | 314                                                 |                                                        |                                                            |                                             |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT REDEVELOPMENT HOUSING                                                            | 329,078                                                          |           | 11                                                       | 329,089<br>                                 | 303,189                                                    | 94,350<br>25,900<br>                      | 151,829<br>9,541<br>61,709                                        | =                    | 99,304                                              | 82,774<br>151,829<br>108,845<br>61,709                 | 15,611<br>99,468<br>111,536<br>57,263                      | 67,163<br>52,361<br>-2,691<br>4,446         |
| MEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANTTARIUMS SOLID WASTE                                                                  | 998                                                              | #         |                                                          | 998                                         |                                                            | 67,136                                    | 17,482                                                            | * -                  |                                                     | 17,482                                                 |                                                            | -122,313                                    |
| CULTURE AND LEXSURE PARKS AND RECREATION                                                                                             |                                                                  |           |                                                          | 1,558,658                                   | 375,768                                                    |                                           | 202,699<br>370,891                                                | ,                    | 97,146<br>318,228<br>                               | 299,845                                                | 56,637<br>74,205                                           |                                             |
| PUBLIC UTILITIES WATER                                                                                                               | 1,981                                                            |           |                                                          | 1,981                                       |                                                            | 1,981                                     | 30,124<br>1,056,552                                               |                      | 191,062                                             | 230,418<br>30,124<br>1,247,614                         | 119,366<br>45,061<br>1,183,229                             | 111,052<br>-14,937<br>64,385                |
| GAS-<br>ELECTRIC                                                                                                                     |                                                                  |           |                                                          |                                             |                                                            |                                           |                                                                   |                      |                                                     |                                                        |                                                            |                                             |
| TOTAL EXPENDITURES                                                                                                                   | \$11,318,590                                                     |           | \$1,514.527                                              | \$12,833,117                                | \$2,271 012                                                | \$10,562,105                              | \$6,188,591                                                       |                      | \$1,015,824                                         | \$7,204,415                                            | \$2,949,610                                                | \$4,254,805                                 |
|                                                                                                                                      | FDOTNOTE LEGEND                                                  | AGENCY: ( | <pre>(&lt;)CONTRACT W</pre>                              | ITH PRIVATE SECT                            | TEERS: (>)CONTRAC<br>OR: (+)WHOLLY OR<br>ROVIDED WITHIN CI | IN PART BY                                | FOOTNOTE LEGENO                                                   | OTHER                | ID CITY EMPLOYEES Y; (<)CONTRACT WI LOCAL AGENCY. ( | O)SERVICE NOT P                                        | ROVIDED WITHIN CI                                          | TY.                                         |
|                                                                                                                                      | 1983-84 A<br>STATE ASSESSED-<br>LOCALLY ASSESSE<br>TOTAL ASSESSE | )         | JATION<br>\$23,878,430<br>1,050,000,532<br>1,073,878,962 | PROPERTY TAXE<br>SECURED AND<br>BUSINESS IN | ERTY TAXES AL'OCA S ALLOCATED UNSECURED VENTORIES          | \$2,403,402<br>40,649<br>83,942           | 1983-84 AS<br>STATE ASSESSED-<br>LOCALLY ASSESSE<br>TOTAL ASSESSE | D                    | \$21,280,400<br>634,414,149<br>\$655,694,549        | PROPERTY TAXE<br>SECURED AND<br>BUSINESS IN            | ERTY TAXES ALLOCA<br>S ALLOCATEO<br>UNSECURED<br>VENTORIES | \$1,584,727<br>26,192<br>63,954             |
|                                                                                                                                      | LESS EXEMPTIONS HOMEOWNERS OTHER TOTAL EXEMP                     |           | \$16,304,400<br>10,904,687<br>\$27,209,087               | SECURED AND<br>HOMEOWNERS                   | S LEVIED FOR DEBT<br>UNSECURED                             | 41.867<br>652                             | LESS EXEMPTIONS HOMEOWNERS OTHER TOTAL EXEMP                      |                      | \$28,614,087<br>7,342,096<br>\$35,956,183           | SECURED AND<br>HOMEOWNERS                              | S LEVIED FOR DEBT<br>UNSECURED                             |                                             |
|                                                                                                                                      | NET ASSESSED                                                     |           | 1,046,669,875                                            | ALLOC                                       | ROPERTY TAXES<br>ATED AND LEVIED-<br>D TAX RATE            | \$2,570,512                               | NET ASSESSED                                                      |                      | \$619,738,366                                       | ALLOC                                                  | ROPERTY TAXES<br>ATED AND LEVIEO-<br>D TAX RATE            | \$1,674,873                                 |

### SUISUN CITY (SOLANO COUNTY)

(CURRENT EST. POP. 12,739)

TRACY (SAN JOAQUIN COUNTY)

(CURRENT EST. POP. 20,684)

| REVENUE ACCOUNTS                                                                                                                                                     | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                         | TOTAL<br>REVENUES    | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES   |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------------------------------------|----------------------|------------------------|---------------------|---------------------|
| SECURED AND UNSECURED PROPERTY TAX                                                                                                                                   | \$8,279                | \$195,520                                   | \$195,520<br>8.279   |                        | \$1,054,695         | \$1,054,695         |
| SECURED AND UNSECURED PROPERTY TAX————————————————————————————————————                                                                                               | 40,277                 |                                             |                      |                        | -304                | -304                |
| INTEREST, PENALTIES, AND DELINQUENT TAXES                                                                                                                            |                        | 233,240                                     | 233,240              |                        | 988,276             | 988,276             |
|                                                                                                                                                                      |                        |                                             | 385,653              | \$94,186               | 45.446              | 94,186<br>45,446    |
|                                                                                                                                                                      |                        | 70,291<br>31,553                            | 70,291<br>31,553     |                        | 166,299<br>44,686   | 166,299<br>44,686   |
| PHANUFIJES BUSINESS LICENSE TAXES REAL PROPERTY TRANSFER TAXES UTILITY USERS TAXE OTHER NON-PROPERTY TAXES                                                           |                        | 17,418                                      | 17,418               | 94.228                 | 20,627              | 20,627              |
|                                                                                                                                                                      |                        |                                             | 182,112              | 94,228                 | ******              | 94.228              |
| SPECIAL BENEFIT ASSESSMENTS FIRE                                                                                                                                     |                        |                                             |                      |                        |                     |                     |
| POLICE                                                                                                                                                               |                        |                                             |                      | ****                   |                     |                     |
| OTHER                                                                                                                                                                |                        |                                             |                      |                        |                     |                     |
| LICENSES AND PERMITS CONSTRUCTION PERMITS                                                                                                                            | 139,096                |                                             | 139,096              | 120,298                |                     | 120,298             |
| OTHER LICENSES AND PERMITS                                                                                                                                           | 409                    |                                             | 409                  | 7,304                  | 5,831               | 13,135              |
| FINES AND FORFEXTURES VEHICLE CODE FINESOTHER FINES, FORFEITURES, AND PENALTIES                                                                                      | 63,902                 |                                             | 63,902               | 55,694                 | ***                 | 55,694              |
|                                                                                                                                                                      |                        | 9,661                                       | 9,661                |                        | 16,715              | 16,715              |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS RENTS_AND CONCESSIONS                                                                                     |                        | 116,072                                     | 116,072              | 188,606                | 296,440             | 485,046             |
| ROYALTIESOTHER                                                                                                                                                       | 11,651                 |                                             | 11,651               | 16,106                 | 59,682              | 16.106<br>59,682    |
|                                                                                                                                                                      |                        |                                             | ******               |                        |                     |                     |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                                                                                                    |                        | 174,995<br>665                              | 174,995<br>665       |                        | 33,210<br>12,196    | 33,210<br>12,196    |
| STATE CIGARETTE TAX                                                                                                                                                  |                        | 27,290<br>11,996                            | 27,290<br>11,996     |                        | 55,210<br>57,377    | 55,210<br>57,377    |
| STATE HOMEOWNERS PROPERTY TAX RELIEF                                                                                                                                 | 137.318                | 10,028                                      | 10,028<br>137,318    | 224,660                | 151,029             | 151,029<br>224,660  |
| STATE GASOLINE TAX————————————————————————————————————                                                                                                               | 300,036                | 189                                         | 300,225              | 222,273                | 168,173             | 390,446             |
| COUNTY GRANTS                                                                                                                                                        |                        | 172,666                                     | 172,666              | 85,000                 | 256,144             | 85,000<br>256,144   |
| OTHER FEDERAL GRANTSOTHER TAXES IN-LIEU                                                                                                                              |                        |                                             | 327,596              | 339,670                |                     | 339,670             |
| AUDBENT CEDVICE CHARGES                                                                                                                                              |                        |                                             |                      |                        |                     |                     |
| ZONING FEES AND SUBDIVISION FEESSPECIAL POLICE DEPARTMENT SERVICES                                                                                                   | 7,638<br>1,766         |                                             | 7,638<br>1,766<br>59 | 8,427<br>2,371         |                     | 8,427<br>2,371      |
| SPECIAL FOR DEPARTMENT SERVICES                                                                                                                                      | 59<br>40,964           |                                             | 40,964               | 37,978<br>2,142        |                     | 37,978              |
| ANIMAL SHELTER FEES AND CHARGES                                                                                                                                      | 296                    |                                             | 296                  | 46,130                 |                     | 2,142<br>46,130     |
| ENGINEERING FEES STREET, SIDEWALK AND CURB REPAIRS WEED AND LOT CLEANING- WEED SERVICE CHARGES AND CONNECTION FEES                                                   |                        |                                             | 100                  | 13,539<br>1,718,481    |                     | 13,539<br>1,718,481 |
| SOLID WASTE REVENUES                                                                                                                                                 |                        |                                             |                      | 806,704                |                     | 806,704             |
| LIBRARY FINES AND FEES                                                                                                                                               | ***********            |                                             |                      |                        |                     |                     |
| PARKS AND RECREATION FEES                                                                                                                                            | 62,139                 |                                             | 62,139               |                        |                     |                     |
| LIBRARY FINES AND FEES— PARKING FACILITIES— PARKS AND RECREATION FEES— GOLF COURSE FEES— WATER SERVICE CHARGES AND CONNECTION FEES— ELECTRIC REVENUES— GAS REVENUES— | 227,888                |                                             | . 227,888            | 1,277,340              |                     | 1,277,340           |
| GAS REVENUESCEMETERY REVENUESCEMETERY REVENUES                                                                                                                       |                        |                                             |                      | 64,748                 |                     | 64,748              |
| CEMETERY REVENUES                                                                                                                                                    | 79,029                 |                                             | 79,029               |                        |                     |                     |
| HOUSING REVENUES PORT AND HARBOR REVENUES HOSPITAL REVENUES TRANSIT REVENUES                                                                                         |                        |                                             |                      |                        |                     |                     |
| TRANSIT REVENUES—SACTIONS————————————————————————————————————                                                                                                        | 8,440                  |                                             | 8,440<br>291,334     | 34,014<br>531,938      |                     | 34,014<br>531,938   |
| ATHED DEVENIES                                                                                                                                                       |                        | _ + 0.2 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | 271,334              | 6,466                  |                     | 6,466               |
|                                                                                                                                                                      |                        | 9,882                                       | 9,882                | 5,421                  | 23,047<br>801       | 23,047<br>6,222     |
| SALE OF REAL AND PERSONAL PROPERTY                                                                                                                                   |                        | 2,114                                       | 66,707               | 856,535                | 195,629             | 1,052,164           |
| OTHER FINANCING SOURCESSALE OF BONDS                                                                                                                                 |                        |                                             |                      |                        |                     |                     |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                                                |                        | \$1,083,580                                 | \$3,423,878          | \$6,860,259            | \$3,651,209         | \$10,511,468        |

## (POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

SUISUN CITY

TRACY

|                                                        |                            |                |                                           | SOISON CITT               |                                   | IMACY               |                            |                |                                            |                      |                                         |                        |
|--------------------------------------------------------|----------------------------|----------------|-------------------------------------------|---------------------------|-----------------------------------|---------------------|----------------------------|----------------|--------------------------------------------|----------------------|-----------------------------------------|------------------------|
| FUNCTION ACTIVITY                                      | OPERATING EXPENDITURE      | FOOT-<br>NOTES | CAPITAL<br>OUTLAY                         | TOTAL<br>Expenditure      | FUNCTIONAL<br>REVENUES            | NET<br>EXPENDITURE  | OPERATING<br>Expenditure   | FOOT-<br>NOTES | CAPITAL                                    | TOTAL<br>EXPENDITURE | FUNCTIONAL REVENUES                     | NET<br>EXPENDITURE     |
| GENERAL GOVERNMENT                                     | ***                        |                |                                           |                           |                                   |                     |                            |                |                                            |                      |                                         |                        |
| MANAGEMENT AND SUPPORT                                 | \$40,509<br>387,850        | 5              | \$2,222<br>26,458                         | \$42,731<br>414,308       | \$259,271                         | \$42,731<br>155,037 | \$383,238<br>405,945       |                | \$11,159                                   | \$383,238<br>417,104 | \$281,912<br>178,699                    | \$101,326<br>238,405   |
| PUBLIC SAFETY POLICE                                   | 681,51                     |                | 40,845                                    | 722,362                   | 124,635                           | 597,727             | 1,529,564                  | 40             | 67,190                                     | 1,596,754            | 63,353                                  |                        |
| F1RE                                                   | 106.920                    | . #&           | 31,046                                    | 137,966                   | 59                                | 137,907             | 489,882                    | #&             | 315,431                                    | 805,313              | 595                                     | 1,533,401<br>804,718   |
| EMERGENCY MEDICAL SERVICES ANIMAL REGULATION           |                            |                |                                           |                           |                                   |                     | 100,505<br>65,689          |                |                                            | 100,505<br>65,689    | 8,846                                   | 100,505<br>56,843      |
| WEED ABATEMENT                                         | 533                        |                |                                           | 533<br>47,103             | 100                               | 433<br>47,103       | 15,802<br>190,340          |                | *******                                    | 15,802               | 13,539                                  | 2,263                  |
| DISASTER PREPAREDNESS                                  |                            |                |                                           |                           |                                   |                     | **                         | *              |                                            | 190,340              |                                         | 190,340                |
| OTHER                                                  | 47                         | '              |                                           | 47                        | 409                               | -362                |                            |                |                                            |                      |                                         |                        |
| TRANSPORTATION STREETS, HIGHWAYS, AND STORM            |                            |                |                                           |                           |                                   |                     |                            |                |                                            |                      |                                         |                        |
| DRAINS                                                 | 229,028                    | ;              | 436,048                                   | 665,076                   | 444,696                           | 220,380             | 398,496                    |                | 516,515                                    | 915,011              | 487,899                                 | 427,112                |
| PARKING FACILITIES                                     |                            |                |                                           |                           |                                   |                     | 123,568                    |                | 11,183                                     | 123,568<br>11,183    | *************************************** | 123.568                |
| PUBLIC TRANSITAIRPORTS                                 | 72.638                     | ١ <            |                                           | 72,638                    | 86,715                            | -14,077             | 232,302                    |                |                                            | 232,302              | 275,531                                 | 11,183<br>-43,229      |
| PORTS AND HARBORS                                      |                            |                |                                           |                           |                                   |                     | 82,605                     |                | 12,450                                     | 95,055               | 65,878                                  | 29,177                 |
| OTHER                                                  | 25,329                     | -              |                                           | 25,329                    |                                   | 25,329              |                            |                |                                            |                      |                                         |                        |
| COMMUNITY DEVELOPMENT PLANNING                         | 56,969                     | #              | 3,703                                     | 60,672                    | 60,247                            | 425                 | 125,785                    | #              | 2,158                                      | 127,943              | 4,241                                   | 123,702                |
| CONSTRUCTION AND ENGINEERING<br>REGULATION ENFORCEMENT | 72,611                     |                | 6,367                                     | 78,978                    | 139,392                           | -60,414             | 439,292                    |                | 899                                        | 440,191              | 286,385                                 | 153,806                |
| REDEVELOPMENT                                          | 16,063                     | ŀ              | 2,222                                     | 18,285                    |                                   | 18,285              | 44,101                     |                |                                            | 44,101               | 104,327                                 | -60,226                |
| HOUSING                                                |                            |                | 5,925                                     | 53,969                    | 79,029                            | -25,060             | 29,401                     |                |                                            | 29,401               |                                         |                        |
| COMMUNITY PROMOTION                                    | 10,690<br>386,544          |                |                                           | 10,690<br>386,544         | 327,596                           | 10,690<br>58,948    | 31,375                     |                |                                            | 31,375               | 7,506                                   | 23,869                 |
|                                                        | ,,,,,,,                    |                |                                           | 200,344                   | 327,340                           | . 30,740            |                            |                |                                            |                      | ,                                       |                        |
| HEALTH PHYSICAL & MENTAL HEALTH                        |                            |                |                                           |                           |                                   |                     |                            |                |                                            |                      |                                         |                        |
| HOSPITALS & SANITARIUMS<br>SOLID WASTE                 |                            |                |                                           |                           |                                   |                     | 741,529                    |                | 2.404                                      | 743,933              | 807.330                                 | -63,397                |
| SEWERS                                                 | 6.542                      | >              |                                           | 6,542                     | 44,745                            | -38,203             | 1.887,587                  | ř.             | 258,688                                    | 2,146,275            | 2,606,304                               | -460,029               |
| OTHER                                                  |                            |                |                                           |                           |                                   |                     |                            |                |                                            |                      |                                         |                        |
| CULTURE AND LEISURE                                    |                            |                |                                           |                           |                                   |                     |                            |                |                                            |                      |                                         |                        |
| PARKS AND RECREATION                                   | 157,545                    | #              | 443,577                                   | 601,122                   | 545,516                           | 55,606              | 188,771                    | #+             | 152.927                                    | 341,698              | 312,919                                 | 28,779                 |
| MARINA AND WHARFS                                      |                            |                |                                           |                           |                                   |                     | 23.704                     | #+             | 7,458                                      | 31,162               | 7,696                                   | 23,466                 |
| MUSEUMS                                                |                            |                |                                           |                           |                                   |                     |                            |                |                                            |                      |                                         |                        |
| SPORTS ARENA/STADIUMS                                  |                            |                |                                           | ~                         |                                   |                     |                            |                |                                            |                      |                                         |                        |
| COMMUNITY CENTER/AUDITORIUMS-                          |                            |                |                                           |                           |                                   |                     | 38,191                     |                | 51,306                                     | 89,497               | 8,410                                   | 81,087                 |
| PUBLIC UTILITIES                                       |                            |                |                                           |                           |                                   |                     |                            |                |                                            |                      |                                         |                        |
| WATERGAS                                               | 168,626                    | #              | 77,681                                    | 246.307                   | 227,388                           | 18,419              | 1,186,503                  |                | 95,304                                     | 1,281,807            | 1,309,488                               | -27,681                |
| ELECTRIC                                               |                            |                |                                           |                           |                                   |                     |                            |                |                                            |                      |                                         |                        |
| OTHER                                                  |                            |                |                                           |                           |                                   |                     | *********                  |                |                                            |                      |                                         |                        |
| OTHER                                                  |                            | •              |                                           |                           |                                   |                     |                            |                |                                            |                      |                                         |                        |
| TOTAL EXPENDITURES                                     | \$2,515,108                | ŀ              | \$1,076,094                               | \$3,591,202               | \$2,340,298                       | \$1,250,904         | \$8,754,175                |                | \$1,505,072                                | \$10,259,247         | \$6,860,259                             | \$3,398,988            |
|                                                        | E0070075 150505            |                |                                           |                           |                                   |                     | 50074075 150540            |                |                                            |                      |                                         |                        |
|                                                        | FOOTNOTE LEGEN             | AGE            | PAID CITY EMPLOYEE<br>NCY; (<) CONTRACT W | TH PRIVATE SECT           | OR; (+)WHOLLY OR                  | N PART BY           | FOOTNOTE LEGEND            | AGE            | PAID CITY EMPLOYEES<br>NCY; (<)CONTRACT WI | TH PRIVATE SECT      | OR; (+)WHOLLY OR                        | N PART BY              |
|                                                        |                            | UIH            | ER LOCAL AGENCY.                          | (#)SERVICE NOT P          | ROVIDED WITHIN CI                 | IY.                 |                            | 018            | ER LOCAL AGENCY                            | e) SERVICE NOT P     | ROVIDED WITHIN CIT                      | IY.                    |
|                                                        | 1983-84                    | SSESSE         | D VALUATION                               | 1983-84 PROP              | ERTY TAXES ALLOCA                 | TED AND LEVIED      | 1983-84 AS                 | SESSED         | VALUATION                                  | 1983-84 PROP         | ERTY TAXES ALLOCAT                      | TED AND LEVIED         |
|                                                        | STATE ASSESSED             |                | \$6,539,500                               | PROPERTY TAXE             | SALLOCATED                        | ****                | STATE ASSESSED             |                | \$28,352,960                               | PROPERTY TAXE        | S ALLOCATED                             |                        |
|                                                        | LOCALLY ASSESSE            |                | 242,222,906                               | BUSINESS IN               | UNSECURED                         | \$225,605<br>9,565  | LOCALLY ASSESSE            |                | 498,814,941                                | BUSINESS IN          | UNSECURED                               | \$1,182,509<br>133,410 |
|                                                        | TOTAL ASSESSE              |                | \$248,762,406                             |                           |                                   | 11,263              | TOTAL ASSESSE              |                | \$527,167,901                              | HOMEOWNERS-          |                                         | 56,598                 |
|                                                        | LESS EXEMPTIONS HOMEOWNERS |                | \$15,931,724                              | PROPERTY TAXE SECURED AND | S LEVIED FOR DEBT                 | 15,518              | LESS EXEMPTIONS HOMEOWNERS |                | \$26,443,707                               | PROPERTY TAXE        | S LEVIED FOR DEBT                       |                        |
|                                                        | OTHER                      |                | 913,695                                   | HOMEOWNERS                | PROPERTY TAX                      | 1.077               | OTHER                      |                | 14,576,818                                 | HOMEOWNERS           | PROPERTY TAX                            |                        |
|                                                        | TOTAL EXEMP                | TIONS          | \$16,845,419                              |                           |                                   | 1,077               | TOTAL EXEMP                | TIONS          | \$41,020,525                               |                      |                                         |                        |
|                                                        | NET ASSESSED               | VALUE          | \$231,916,987                             | TOTAL P                   | ROPERTY TAXES<br>ATED AND LEVIEO- | \$263,028           | NET ASSESSED               | VALUE          | \$486,147,376                              | TOTAL P              | ROPERTY TAXES                           | \$1,374,517            |
|                                                        |                            |                |                                           |                           | D TAX RATE                        |                     |                            |                |                                            |                      | D TAX RATE                              |                        |
|                                                        |                            |                |                                           | TOTER MERKUYE             | A                                 | 00.000701           |                            |                |                                            | TOTER MERKUYE        | U IAA KATE                              |                        |

# TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1982-83--CONTINUED (POPULATION FROM 10,000 TO 25,000)

TULARE (TULARE COUNTY)
(CURRENT EST. POP. 24,541)

UKIAH (MENDOCINO COUNTY)
(CURRENT EST. POP. 12,725)

|                                                                                                       |                                         | (CONNERT EST. POP. 24,341) |                     |                        | CONNERT EST. POP. 12 | , 1251               |
|-------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------------|---------------------|------------------------|----------------------|----------------------|
| REVENUE ACCOUNTS                                                                                      | FUNCTIONAL<br>REVENUES                  | GENERAL<br>REVENUES        | TOTAL<br>REVENUES   | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES  | TOTAL<br>REVENUES    |
| TAKES SECURED AND UNSECURED PROPERTY TAX————————————————————————————————————                          | \$21,261                                | \$563,168                  | \$563,168<br>21,261 |                        | \$318,209            | \$318,209            |
| PROPERTY TAX - PRIOR YEAROTHER PROPERTY TAXES                                                         |                                         | 53,868<br>5,110            | 53,868<br>5,110     |                        | 26,360               | 26,360               |
| INTEREST, PENALTIES, AND DELINQUENT TAXES                                                             |                                         | 1,696,957                  | 1,696,957           |                        | 1,388,164            | 1,388,164            |
| TRANSPORTATION TAXTRANSPORTATION TAXTRANSPORTATION TAXES                                              | 28,813                                  | 60,079                     | 28,813<br>60,079    | \$41,577               | 107.625              | 41,577<br>107,625    |
| TRANSIER? EUDITHO TAXES                                                                               |                                         | 188,532                    | 188,532             |                        | 137,276              | 137,276              |
| FRANCHISES———————————————————————————————————                                                         |                                         | 201,109<br>15,646          | 201,109<br>15,646   |                        | 53,883<br>2,661      | 53.883<br>2,661      |
| OTHER NON-PROPERTY TAXES                                                                              |                                         | 889,591                    | 889,591             |                        | ~**********          |                      |
| SPECIAL BENEFIT ASSESSMENTS                                                                           |                                         |                            |                     |                        |                      |                      |
| FIRE                                                                                                  | *************************************** |                            |                     |                        |                      |                      |
| POLICE                                                                                                |                                         |                            |                     |                        |                      |                      |
| OTHER                                                                                                 | *************************************** |                            |                     |                        |                      |                      |
| LICEMBES AND PERMITS CONSTRUCTION PERMITS OTHER LICEMSES AND PERMITS                                  | 179,572                                 |                            | 179,572             | 29,396                 |                      | 29.396<br>977        |
|                                                                                                       | 2,107                                   | ************               | 2,107               | 977                    | ***********          | 977                  |
| FINES AND FORFEITURES  VEHICLE CODE FINES————————————————————————————————————                         | 118,889                                 |                            | 118,889             | 47,099                 |                      | 47,099               |
|                                                                                                       |                                         | 27,044                     | 27,044              |                        | 9,085                | 9,085                |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS RENTS AND CDNCESSIONS                      | 458,204                                 | 512,182                    | 970,386             | 48,676                 | 307,673              | 356,349<br>4,369     |
|                                                                                                       | 29,683                                  |                            | 29,683              | 4,369                  |                      |                      |
| OTHER                                                                                                 |                                         |                            |                     | 7,679                  |                      | 7,679                |
| INTEROOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX STATE TRAILER COACH IN-LIEU TAX STATE CIGARETIE TAX |                                         | 183,424                    | 183,424             |                        | 162,266              | 162,266              |
| STATE TRAILER COACH IN-LIEU TAX                                                                       |                                         | 81,096                     | 81,096              |                        | 9,179<br>54,342      | 9,179<br>54,342      |
|                                                                                                       | 1,463                                   | 33,883<br>70,208           | 35,346<br>70,208    |                        | 16,363<br>34,949     | 16.363<br>34,949     |
| STATE GASOLINE TAXOTHER STATE GRANTS                                                                  | 261,242                                 | 8,069                      | 261,242<br>30,767   | 146.505<br>376.676     | 188                  | 146,505<br>376,864   |
|                                                                                                       | 22,698                                  | 0,004                      |                     | 770,070                | 100                  |                      |
| COUNTY GRANTSFEDERAL REVENUE SHARING                                                                  | 33,048                                  | 737.291                    | 33,048<br>737,291   |                        | 238,005              | 238,005              |
| OTHER FEDERAL GRANTSOTHER TAXES IN-LIEU                                                               | 225,429                                 |                            | 225,429             | 2,302,241              |                      | 2,302,241            |
|                                                                                                       |                                         |                            |                     |                        |                      |                      |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES———————————————————————————————————           | 11,560<br>9,223                         |                            | 11,560<br>9,223     | 3,647<br>1,658         |                      | . 3,647<br>1,658     |
| SPECIAL FIRE DEPARTMENT SERVICESPLAN CHECKING FEES                                                    | 529<br>26,735                           |                            | 529<br>26,735       | 225,429<br>12,020      |                      | 225,429              |
| ANIMAL SHELTER FEES AND CHARGES                                                                       | 21,458                                  |                            | 21.458              |                        |                      |                      |
| CIDEEL SIDEMALK AND CHOR BEDAIRS                                                                      | 1,623                                   |                            | 1,623               | 2,575                  |                      | 2,575                |
| WEED AND LUI CLEANING                                                                                 | 3,607<br>940,740                        |                            | 940,740             | 402,990                |                      | 402,990              |
| SOLID WASTE REVENUES                                                                                  | 912,873                                 |                            | 912,873             | 203,625                |                      | 203,625              |
| DARKING FACILITIES                                                                                    | 4,096                                   |                            | 4,096               | 104,905                |                      | 104,905              |
| PARKS AND RECREATION FEES                                                                             | 122,799                                 |                            | 122,799             | 134,358                |                      | 134,358              |
| GOLF COURSE FEES AND CONNECTION FEES                                                                  | 848,937                                 |                            | 848,937             | 708,583<br>5,458,846   |                      | 708,583<br>5,458,846 |
|                                                                                                       | 19,299                                  |                            | 19,299              | 429,359                |                      | 429,359              |
| CEMETERY REVENUES                                                                                     |                                         |                            |                     |                        |                      |                      |
| PORT AND HARBOR REVENUES                                                                              |                                         |                            |                     |                        |                      |                      |
|                                                                                                       | 38.942                                  |                            | 38,942              |                        |                      |                      |
| QUASI-EXTERNAL TRANSACTIONS                                                                           | 177,310<br>58,562                       |                            | 177,310<br>58,562   | 137,951                |                      | 137,951              |
| OTHER REVENUES                                                                                        |                                         | 1 060                      | 1 060               | 7 012                  |                      | 7 010                |
| SALE OF REAL AND PERSONAL PROPERTY                                                                    |                                         | 1,060                      | 1,060               | 7,012                  |                      | 7,012                |
| OTHER SOURCES OF REVENUES                                                                             | 24,692                                  | 5,017                      | 29,709              | 513,866                | 42,309               | 556,175              |
| OTHER FINANCING SOURCESSALE OF BONDS                                                                  |                                         |                            |                     |                        |                      |                      |
| NOTES AND OTHER                                                                                       |                                         |                            |                     | 1,203,182              |                      | 1,203,182            |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                 | \$4,605,394                             | \$5,333,334                | \$9,938,728         | \$12,555,201           | \$2,908,537          | \$15,463,738         |

NET EXPENDITURE

#### (POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83. ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

FUNCTIONAL

REVENUES

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24,299

\$96,217

140 011

25,471

3,607

362,287

113,713

11,560

362.057

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|  | TULARE |
|--|--------|
|  |        |

NOTES

CAPITAL

OUTLAY

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193,803

\_\_\_\_\_

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\$49,480

14,692 46,760

20,575

4,135

2,112

1,603

OPERATING

\$82,142 500,963

1,626,071 #& 871,007 #&

144,450 #<

145,244 #

504 134

EXPENDITURE

**FUNCTION ACTIVITY** 

POLICE-----

| BMR | BMR

GENERAL GOVERNMENT

COMMUNITY DEVELOPMENT

PUBLIC SAFETY

TOTAL EXPENDITURE

\$82,142 550,443

917,767

4,259

100

199,720

1,552,254

165,025 50,348

69,373

149,379

506 246

26,888

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UKTAH OPERATING EXPENDITURE FOOT-NOTES CAPITAL TOTAL EXPENDITURE FUNCTIONAL REVENUES NET EXPENDITURE \$82,142 454,226 \$56,992 173,013 \$5R 974 \$58,974 128,863 183,740 \$54,877 1.237 088 # 1 500 752 1.237.088 1 182 923 829,687 #& 68,014 892,296 897,701 672,272 -----30,000 \_\_\_\_\_ 30,000 -----30,000 652 ------2,575 199,720 89,753 # 90,135 89,893 382 242 40,355 -----40,355 -----40,355 180.783 782.121 1,189,967 601,338 224,238 557.883 69,373 91,679 -----91,679 109,412 -17,733 51,312 26,049 ------480,220 222,198 702,418 680,312 22,106 189,847 # 1,656 191,503 2,422 189,081 137.819 175,593 698 .41,416 134,875 144.189 176.291 -----\_\_\_\_\_\_ \_\_\_\_\_ -----

| HEALTH                                           |                                         |                                                                              |                             |                                             |                     |                                   |                                                                |                            |                                                |                     |
|--------------------------------------------------|-----------------------------------------|------------------------------------------------------------------------------|-----------------------------|---------------------------------------------|---------------------|-----------------------------------|----------------------------------------------------------------|----------------------------|------------------------------------------------|---------------------|
| PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS |                                         | 26,083                                                                       | 285,032                     | 253,286                                     | 31,746.             |                                   |                                                                |                            |                                                |                     |
| SOLID WASTE                                      | 969,037 #                               | 35,206                                                                       | 1,004,243                   | 917,289                                     | 86,954              | 144,461 #<                        | 16,405                                                         | 160,866                    | 203,625                                        | -42,759             |
| SEWERSCEMETERIES                                 |                                         | 123,400                                                                      | 859,899                     | 1,183,703                                   | -323,804            | 408,638 #                         | 2,863,979                                                      | 3,272,617                  | 2,811,787                                      | 460,830             |
| OTHER                                            | *************************************** |                                                                              |                             |                                             |                     |                                   |                                                                |                            |                                                |                     |
| CULTURE AND LEISURE PARKS AND RECREATION         |                                         | 86,363                                                                       | 638,466                     | 142,576                                     | 495,890             | 238,063 #                         | 24,034                                                         | 262,097                    | 21,040                                         | 241,057             |
| LIBRARIES                                        | 170,004 #                               | 22,240                                                                       | 192,244                     | 4,201                                       | 188,043             |                                   |                                                                |                            |                                                |                     |
| GOLF COURSES                                     |                                         |                                                                              |                             |                                             |                     | 175,871                           |                                                                | 175,871                    | 134,358                                        | 41,513              |
| SPORTS ARENA/STADIUMS                            |                                         |                                                                              |                             |                                             |                     |                                   |                                                                |                            |                                                |                     |
| OTHER                                            |                                         |                                                                              |                             |                                             |                     |                                   |                                                                |                            |                                                |                     |
| PUBLIC UTILITIES WATER                           | 474 43E #4                              | 188,419                                                                      | 865.034                     | 949.517                                     | -84.483             | 669.796 #                         | 92.137                                                         | 761.933                    | 708.583                                        | 53.350              |
| GAS                                              |                                         | ~                                                                            |                             |                                             |                     |                                   |                                                                |                            |                                                |                     |
| OTHER                                            |                                         |                                                                              |                             |                                             |                     | 3,696,472                         | 837,920                                                        | 4,534,392                  | 5,987,887                                      | -1,453,495          |
| OTHER                                            | 24,872                                  | 5,498                                                                        | 30,370                      | 15,600                                      | 14.770              | 1,071,459                         |                                                                | 1,071,459                  | 1,203,182                                      | -131,723            |
| TOTAL EXPENDITURES                               | \$8,969,626                             | \$820,369                                                                    | \$9,789,995                 | \$4,605,394                                 | \$5,184,601         | \$10,359,970                      | \$4,361,270                                                    | \$14,721,240               | \$12,555,201                                   | \$2,166,039         |
|                                                  |                                         | (#)PAID CITY EMPLOYEES;<br>AGENCY; (<)CONTRACT WIT<br>OTHER LOCAL AGENCY. (@ | H PRIVATE SECTO             | R; (+)WHOLLY OR I                           | N PART BY           | AG                                | PAID CITY EMPLOYER<br>ENCY: (<)CONTRACT V<br>HER LOCAL AGENCY. | WITH PRIVATE SECT          | OR; (+)WHOLLY OR                               | IN PART BY          |
|                                                  | 1983-84 ASSE                            | SSED VALUATION                                                               | 1983-84 PROPE               | RTY TAXES ALLOCAT                           | ED AND LEVIED       | 1983-84 ASSESSE                   | D VALUATION                                                    | 1983-84 PROP               | ERTY TAXES ALLOCA                              | TED AND LEVIED      |
|                                                  | STATE ASSESSED                          |                                                                              |                             | ALLOCATED<br>UNSECURED<br>ENTORIES          | \$593,068<br>70,208 | STATE ASSESSED LOCALLY ASSESSED   | \$19,317,540<br>310,733,750                                    | SECURED AND<br>BUSINESS IN | UNSECURED                                      | \$331,969<br>34,949 |
| •                                                | TOTAL ASSESSED                          | \$475,011,690                                                                |                             |                                             | . 31,058            | TOTAL ASSESSED                    | \$330,051,296                                                  | 6 HOMEOWNERS-              |                                                | 17,043              |
|                                                  | LESS EXEMPTIONS:<br>HOMEOWNERS<br>OTHER |                                                                              | SECURED AND<br>HOMEOWNERS P | LEVIED FOR DEBT<br>UNSECURED<br>ROPERTY TAX | 21,715<br>1,484     | LESS EXEMPTIONS: HOMEOWNERS OTHER |                                                                | SECUREO AND HOMEOWNERS     | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX |                     |
|                                                  | TOTAL EXEMPTION                         | NS \$37,761,988                                                              |                             | OPERTY TAXES                                | -,                  | TOTAL EXEMPTIONS                  | \$39,432,400                                                   |                            | ROPERTY TAXES                                  |                     |
|                                                  | NET ASSESSED VALU                       | JE \$437,249,702                                                             |                             | TED AND LEVIEO-                             | \$717,533           | NET ASSESSED VALUE                | \$290,618,896                                                  |                            | ATEO AND LEVIED-                               | \$383,961           |
|                                                  |                                         |                                                                              | VOTER APPROVED              | TAX RATE                                    | 00.005000           | • •                               |                                                                | VOTER APPROVE              | TAX RATE                                       |                     |
|                                                  |                                         |                                                                              |                             |                                             |                     |                                   |                                                                |                            |                                                |                     |
|                                                  |                                         |                                                                              |                             |                                             |                     |                                   |                                                                |                            |                                                |                     |
|                                                  |                                         |                                                                              |                             |                                             |                     |                                   |                                                                |                            |                                                |                     |

### VICTORVILLE (SAN BERNARDINO COUNTY)

(CURRENT EST. POP. 17,554)

WALNUT (LOS ANGELES COUNTY)
(CURRENT EST. POP. 13,656)

|                                                                                              |                        | (CONNERT EST. POP. 17,334 | <b>,</b>                                |                        | (CURRENT EST. PUP. 1 | 3,656)            |
|----------------------------------------------------------------------------------------------|------------------------|---------------------------|-----------------------------------------|------------------------|----------------------|-------------------|
| REVENUE ACCOUNTS                                                                             | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES       | TOTAL<br>REVENUES                       | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES  | TOTAL<br>REVENUES |
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                     |                        |                           | ***                                     |                        | \$179,947            | \$179,947         |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX                                                     |                        |                           |                                         |                        |                      |                   |
|                                                                                              |                        |                           |                                         |                        |                      |                   |
| SALES AND USE TAXESTRANSPORTATION TAX                                                        | \$341,527              | \$2,267,679               | \$2,267,679<br>341,527                  | \$73,405               | 196,180              | 196,180<br>73,405 |
| TRANSIENT LODGING TAXESFRANCHISES                                                            |                        | 169,343<br>216,745        | 169,343<br>216,745<br>92,764            |                        | 147,244              | 147,244           |
| BUSINESS LICENSE TAXES                                                                       |                        | 92,764<br>21,159          | 92,764<br>21,159                        |                        | 17,011<br>33,682     | 17,011<br>33,682  |
| FRANCHISES—LOUGING TAXES————————————————————————————————————                                 |                        |                           | *************************************** | 48.181                 |                      | 48,181            |
| RPECTAL BENEFIT ASSESSMENTS                                                                  |                        |                           |                                         | 40,202                 |                      | 40,101            |
| FIRE                                                                                         |                        |                           |                                         |                        |                      |                   |
| POLICE                                                                                       | 262,130                |                           | 262,130                                 |                        |                      |                   |
| OTHER                                                                                        | 202,130                |                           |                                         | 299,649                |                      | 299,649           |
| LICENSES AND PERMITS CONSTRUCTION PERMITS                                                    | 232,990                |                           | 222 000                                 | . 441 570              |                      |                   |
| OTHER LICENSES AND PERMITS                                                                   | 24,778                 |                           | 232,990<br>24,778                       | 661,579<br>53,252      | 286                  | 661,579<br>53,538 |
| FINES AND FORFEITURES                                                                        | 77.100                 |                           |                                         | ·                      |                      |                   |
| VEHICLE CODE FINES                                                                           | 77,192                 | 23,323                    | 77,192<br>23,323                        | 141,818                | 5,225                | 141,818<br>5,225  |
| REVENUE FROM USE OF MONEY AND PROPERTY                                                       |                        |                           |                                         |                        |                      |                   |
| REVENUE FROM USE OF MONEY AND PROPERTY<br>INVESTMENT EARNINGS                                |                        | 399,527<br>21,850         | 399,527<br>21,850                       | 10,368<br>2,674        | 395,421              | 405,789           |
| ROYALTIESOTHER                                                                               |                        |                           |                                         |                        |                      |                   |
| INTERGOVERNMENTAL                                                                            |                        |                           |                                         |                        |                      |                   |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                            |                        | 315,453<br>33,796         | 315,453<br>33,796                       |                        | 174,433<br>725       | 174,433<br>725    |
| STATE HOMEOWHERS DROBERTY TAY BELLES                                                         |                        | 80,897                    | 80,897                                  |                        | 27.099<br>4.907      | 27,099<br>4,907   |
| CTATE DUCINECS INVENTABLE BRADERTY TAY BELLEE                                                | 184.913                |                           | 184,913                                 | 155,402                | 14,995               | 14,995            |
| COUNTY GRANTS OF STATE GASOLINE TAY                                                          |                        | 83,907                    | 83,907                                  | 16,113                 | 204                  | 155,402<br>16,317 |
| COUNTY GRANTSFEDERAL REVENUE SHARING                                                         |                        | 363.889                   | 363,889                                 |                        | 17,017               | 17,017            |
| OTHER FEDERAL GRANTSOTHER TAXES IN-LIEU                                                      | 72,255                 | 303,884                   | 72,255                                  | 2,204                  | 111,825              | 111,825<br>2,204  |
| CURRENT SERVICE CHARGES                                                                      |                        |                           |                                         |                        |                      |                   |
| ZONING FEES AND SUBDIVISION FEES                                                             | 54,058                 |                           | 54,058                                  | 10,625                 |                      | 10,625            |
| SPECIAL FIRE DEPARTMENT SERVICES                                                             | 466                    |                           | 466                                     |                        | *                    |                   |
| ANIMAL SHELTER FEES AND CHARGES                                                              | 105,881<br>4,574       |                           | 105,881<br>4,574                        | 749,651                |                      | 749,651           |
| ENGINEERING FEES                                                                             | 15,292<br>8,046        |                           | 15,292<br>8,046                         | 155,382                |                      | 155,382           |
| WEED AND LOT CLEANINGSEWER SERVICE CHARGES AND CONNECTION FEES                               |                        |                           |                                         |                        |                      |                   |
| SEWER SERVICE CHARGES AND CONNECTION FEESSOLID WASTE REVENUESFIRST AID AND AMBULANGE CHARGES | 861,792                |                           | 861,792                                 |                        |                      |                   |
| LIBRARY FINES AND FEES                                                                       |                        |                           |                                         |                        |                      |                   |
| DADYS AND DECOGATION EEES                                                                    |                        |                           |                                         | 100                    |                      | 100               |
| GOLF COURSE FEES                                                                             | 260,174                |                           | 260,174                                 |                        |                      |                   |
|                                                                                              |                        | **                        |                                         | ~~~~~~~~               |                      |                   |
| GAS REVENUES                                                                                 |                        |                           |                                         |                        |                      | ********          |
| ATRPORT REVENUES                                                                             |                        |                           |                                         | ***********            |                      |                   |
| HOUSING REVENUES                                                                             |                        |                           |                                         |                        |                      |                   |
| HOSPITAL REVENUES                                                                            |                        |                           |                                         |                        |                      |                   |
|                                                                                              | 4,818                  |                           | 4,818                                   |                        | ~~~~~~~              | ~~~               |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                                     | 1,662                  | **********                | 1,662                                   | 43,844<br>11,183       |                      | 43,844<br>11,183  |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                            |                        |                           |                                         |                        |                      |                   |
| SALE OF REAL AND PERSONAL PROPERTY                                                           |                        | 1,105                     | 1,105                                   | 25                     |                      | 25                |
|                                                                                              |                        | 751                       | 751                                     |                        | 957                  | 957               |
| OTHER FINANCING SOURCESSALE OF BONDS                                                         |                        |                           |                                         | ·                      |                      |                   |
| NOTES AND OTHER                                                                              |                        |                           |                                         |                        |                      |                   |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                        | \$2,512,548            | \$4,092,188               | \$6,604,736                             | \$2,435,455            | \$1,327,158          | \$3,762,613       |

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

### VICTORVILLE

WALNUT

| FUNCTION ACTIVITY                                                                                |                                                      | FOOT-<br>NOTES | CAPITAL<br>OUTLAY                            | TOTAL<br>EXPENDITURE                    | FUNCTIONAL<br>REVENUES                                         | NET<br>EXPENDITURE                   | OPERATING FOOT<br>EXPENDITURE NOTE             |                                                               | TOTAL<br>EXPENDITURE       | FUNCTIONAL<br>REVENUES         | NET<br>EXPENDITURE           |
|--------------------------------------------------------------------------------------------------|------------------------------------------------------|----------------|----------------------------------------------|-----------------------------------------|----------------------------------------------------------------|--------------------------------------|------------------------------------------------|---------------------------------------------------------------|----------------------------|--------------------------------|------------------------------|
| QEMERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT                                            | \$198,322<br>215,867                                 |                | \$16,206<br>7,469                            |                                         |                                                                | \$214,528<br>223,336                 | \$119,164<br>198,277                           |                                                               | \$119,164<br>198,277       | \$43,844                       | \$119,164<br>154,433         |
| PUBLIC SAFETY POLICEFIREEMERGENCY MEDICAL SERVICES                                               | 187.742                                              | >              | 2,561                                        | 992,049<br>390,303                      | \$77,192<br>466                                                | 914,857<br>389,837                   | 647,447 >                                      |                                                               |                            |                                | 505,629                      |
| ANIMAL REGULATION                                                                                | 73,074<br>6,261<br>161,696<br>35,253                 |                | 15,168<br>5,620<br>3,456                     | 88,242<br>6,261<br>167,316<br>38,709    | 19,598<br>262,130<br>9,201                                     | 68,644<br>6,261<br>-94,814<br>29,508 | 12,280                                         |                                                               |                            |                                |                              |
| OTHER TRANSPORTATION STREETS, HIGHWAYS, AND STORM                                                |                                                      |                | 3,141                                        | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 420 444                                                        | 98,623                               | 329,755                                        |                                                               | 329.755                    | 165.777                        | 163,978                      |
| DRAINS                                                                                           | 118.163                                              | #>             | 623,881                                      | 147,420                                 | 179,694                                                        | 877,578<br>                          | 2,464 <                                        |                                                               | 2,464                      | 76,059                         | -73,595                      |
| AIRPORTS                                                                                         |                                                      |                |                                              |                                         |                                                                |                                      |                                                |                                                               |                            |                                |                              |
| COMMUNITY DEVELOPMENT PLANNING CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT REDEVELOPMENT | 471.908                                              | •              | 3,791<br>19,706                              | 165,974<br>491,614                      | 419,637                                                        | 165,974<br>71,977                    | 35,174 #><br>553,447                           |                                                               | 35,174<br>553,447          | 6,234<br>1,634,663             | 28,940<br>-1,081,216         |
| HOUSING                                                                                          | 22.551                                               |                |                                              | 22,551                                  |                                                                | 22,551                               | 8,725                                          |                                                               | 8,725                      | 1,091<br>1,694                 | 7,634<br>-1,694              |
| HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE                              | 839.617                                              | ζ              | 2,178                                        | 841,795                                 | 861,792                                                        | -19,997                              | +                                              |                                                               |                            |                                |                              |
| SEWERS                                                                                           |                                                      |                |                                              |                                         |                                                                |                                      |                                                |                                                               |                            |                                |                              |
| PARKS AND LETSURE PARKS AND RECREATION MARINA AND WHARFS LIBRARIES                               |                                                      |                |                                              |                                         |                                                                |                                      | 483,054 #>                                     |                                                               |                            | 359,688                        | 194,084                      |
| GOLF COURSES                                                                                     | 380,557                                              |                |                                              |                                         | 260,174                                                        |                                      |                                                | 3,556                                                         |                            | 4,587                          |                              |
| PUBLIC UTILITIES WATER                                                                           |                                                      | -              |                                              |                                         |                                                                |                                      |                                                |                                                               |                            |                                |                              |
| TOTAL EXPENDITURES                                                                               |                                                      |                | \$833,194                                    | \$5,892,184                             | \$2,512,548                                                    | \$3,379,636                          | \$2,389,787                                    | \$74.274                                                      | \$2,464,061                | \$2,435,455                    | \$28,606                     |
| •                                                                                                | FOOTNOTE LEGEND:                                     | AGENCY         | /· (<)CONTRACT WI                            | TH PRIVATE SECT                         | TEERS; (>)CONTRACT<br>DR; (+)WHOLLY OR I<br>ROVIDED WITHIN CIT | N PART BY                            | AG                                             | PAID CITY EMPLOYE<br>ENCY; (<)CONTRACT (<br>HER LOCAL AGENCY. | VITH PRIVATE SECT          | OR; (+)WHOLLY OR               | IN PART BY                   |
|                                                                                                  | 1983-84 AS                                           | SESSED V       | /ALUATION                                    |                                         | ERTY TAXES ALLOCAT                                             | ED AND LEVIED                        | 1983-84 ASSESSE                                |                                                               |                            | PERTY TAXES ALLOCA             | TED AND LEVIED               |
|                                                                                                  | STATE ASSESSED<br>LOCALLY ASSESSED<br>TOTAL ASSESSED |                | \$51,383,740<br>444,723,730<br>\$496,107,470 | BUSINESS IN                             | S ALLOCATED UNSECURED VENTORIES                                | \$3,191<br>162<br>168                | STATE ASSESSED LOCALLY ASSESSED TOTAL ASSESSED | 398,891,610                                                   | SECURED AND<br>BUSINESS IN | UNSECURED                      | \$179,421<br>18,493<br>7,213 |
|                                                                                                  | LESS EXEMPTIONS:<br>HOMEOWNERS<br>OTHER              |                | \$18,246,210<br>9,931,417                    | SECURED AND<br>HOMEOWNERS               | S LEVIED FOR DEBT<br>UNSECURED                                 |                                      | LESS EXEMPTIONS:<br>HOMEOWNERS<br>OTHER        |                                                               | SECURED AND HOMEOWNERS     | S LEVIED FOR DEBT<br>UNSECURED |                              |
|                                                                                                  | TOTAL EXEMPT                                         |                | \$28,177,627<br>\$467,929,843                | TOTAL PI                                | ROPERTY TAXES<br>ATED AND LEVIED-                              | \$3,521                              | TOTAL EXEMPTIONS NET ASSESSED VALUE            |                                                               | TOTAL P                    | ROPERTY TAXES                  | \$205,127                    |
|                                                                                                  |                                                      |                |                                              | VOTER APPROVE                           | TAX RATE                                                       |                                      |                                                |                                                               | VOTER APPROVE              | D TAX RATE                     |                              |

### WASCO (KERN COUNTY)

(CURRENT EST. POP. 10,710)

### WATSONVILLE (SANTA CRUZ COUNTY)

(CURRENT EST. POP. 24,807)

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                        | (CURRENT EST. POP. 10,710 | ,                           |                                         | (CURRENT EST. POP. 2                    | 4,80//                                  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------------------|-----------------------------|-----------------------------------------|-----------------------------------------|-----------------------------------------|
| REVENUE ACCOUNTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES       | TOTAL REVENUES              | FUNCTIONAL<br>REVENUES                  | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES                       |
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                        | \$116,331                 | \$116,331                   | \$760,681                               | \$1,144,061                             | \$1,144,061<br>760,681                  |
| PROPERTY TAX - PRIOR YEAR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                        |                           |                             |                                         | 23,973                                  | 23,973                                  |
| INTEREST, PENALTIES, AND DELINQUENT TAXES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$48.007               | 356,514                   | 356,514<br>48,007           | 48,914                                  | 1,845,854                               | 1,845.854<br>48,914                     |
| TRANSIENT LODGING TAXES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                        | 14,536<br>102,597         | 14,536<br>102,597<br>44,951 |                                         | 18,322<br>135,564                       | 18,322<br>135,564                       |
| FRANCHISES BUSINESS LICENSE TAXES REAL PROPERTY TRANSFER TAXES UTILITY USERS TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                        | 44,951<br>2,268           | 2,268                       |                                         | 91,879<br>15,495                        | 91.879<br>15,495                        |
| UTILITY USERS TAXOTHER NON-PROPERTY TAXES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                        |                           |                             |                                         | 918                                     | 918                                     |
| SPECIAL BENEFIT ASSESSMENTS FIRE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                        |                           |                             |                                         |                                         |                                         |
| PO! I CE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                        |                           |                             |                                         |                                         |                                         |
| LIGHTINGOTHER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                        | ************              |                             |                                         |                                         |                                         |
| LICENSES AND PERMITS CONSTRUCTION PERMITS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 41,584                 |                           | 41,584                      |                                         |                                         |                                         |
| OTHER LICENSES AND PERMITS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 1,479                  |                           | 1,479                       | 53,844                                  |                                         | 53,844                                  |
| VEHICLE CODE FINESOTHER FINES, FORFEITURES, AND PENALTIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 16,702                 | 7;104                     | 16,702<br>7,104             | 67,971                                  | 60,779                                  | 67,971<br>60,779                        |
| DEVENUE FROM HICE OF MONEY AND BRODERTY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                        | 108,966                   | 112,003                     | 148,408                                 | 1,338,394                               | 1,486,802                               |
| INVESTMENT EARN INGS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                        | 100,700                   |                             | *************************************** | 159,882                                 | 159,882                                 |
| OTHER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                        |                           | **************              |                                         |                                         |                                         |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                        | 191,973                   | 191,973                     |                                         | 169,451<br>17,144                       | 169,451<br>17,144                       |
| STATE MUTUR VEHICLE IN-LIEU TAXSTATE TRAILER COACH IN-LIEU TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                        | 26,115<br>2,744           | 26,115<br>2,744             |                                         | 84,971<br>25,661                        | 84,971<br>25,661                        |
| STATE CIGARETTE TAX————————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 96,179                 | 3,801                     | 3,801<br>96,179             | 317,277                                 | 48,535                                  | 48,535<br>317,277                       |
| OTHER STATE GRANTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -1,403<br>374,942      | 215                       | -1,188<br>374,942           | 238,738                                 | 5,374                                   | 244,112                                 |
| COUNTY GRANTS OF STATE GASOLINE TAX COUNTY GRANTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                        | 129,366                   | 129,366                     | 2 205 204                               | 400,310                                 | 400,310                                 |
| OTHER TAXES IN-LIEU                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                        |                           |                             | 2,285,096                               | 135,000                                 | 2,285,096<br>135,000                    |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 7,085                  |                           | 7,085                       | 85,525                                  |                                         | 85,525                                  |
| SPECIAL FOLICE DEPARTMENT SERVICES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 3                      |                           |                             | 17,712<br>13,452<br>55,671              |                                         | 17,712<br>13,452                        |
| ANIMAL SHELTER FEES AND CHARGES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1,510                  |                           | 1,510                       | 1,026<br>95.792                         |                                         | 55,671<br>1,026<br>95,792               |
| STREET, SIDEWALK AND CURB REPAIRS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 17,936                 | *******                   | 17,936                      | 23,548<br>376                           |                                         | 23,548<br>376                           |
| ENGINEERING FEES- STREET, SIDEWALK AND CURB REPAIRS WEED AND LOT CLEANING                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 248,705                |                           | 248,705                     | 1,352,583<br>1,182,041                  |                                         | 1,352,583<br>1,182,041                  |
| FIRST AID AND AMBULANCE CHARGES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                        |                           |                             | 12,718                                  |                                         | 12,718                                  |
| PARKING FACILITIES———————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                        |                           |                             | 80,011<br>114,130                       |                                         | 80,011<br>114,130                       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                        |                           |                             | 1,636,221                               |                                         | 1,636,221                               |
| WATER SERVICE CHARGES AND CONNECTION FEESTMENT OF THE SERVICE CHARGES AND CONN |                        |                           |                             |                                         |                                         |                                         |
| ATAPORT REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                        |                           |                             | 460,007                                 |                                         | 460,007                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                        |                           | *                           |                                         |                                         |                                         |
| HOSPITAL REVENUESTRANSIT REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                        |                           | 4,583                       |                                         | ~~~~~~~                                 |                                         |
| TRANSIT REVENUES QUASI-EXTERNAL TRANSACTIONS OTHER CURRENT SERVICE CHARGES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                        |                           |                             | 326,421                                 | *************************************** | 326,421                                 |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                        | 5,590                     | 5,590                       |                                         | 16,972                                  | 16,972                                  |
| SALE OF REAL AND PERSONAL PROPERTY CONTRIBUTIONS FROM NON-GOVT SOURCES OTHER SOURCES OF REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                        | 62,436                    | 62,436                      | 785,151                                 | 58,677                                  | 843,828                                 |
| OTHER FINANCING SOURCES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                        |                           |                             |                                         | *****                                   |                                         |
| NOTES AND OTHER TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                        | \$1,175,507               | \$2,035,856                 | \$10,163,314                            | \$5,797,216                             | \$15,960,530                            |
| IAIUP I AUAITABUP WITH APPRINE INTERNATO                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 4000,247               | **,*****                  | **********                  | ,,                                      | *************************************** | *************************************** |

## (POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83. ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

WASC

WATSONVILLE

| FUNCTION ACTIVITY                                     | OPERATING EXPENDITURE     | FOOT-   | CAPITAL<br>OUTLAY          | TOTAL<br>EXPENDITURE                    | FUNCTIONAL<br>REVENUES                                     | NET<br>EXPENDITURE          | OPERATING<br>EXPENDITURE   | FOOT-<br>NOTES | CAPITAL<br>OUTLAY                                     | TOTAL<br>EXPENDITURE | FUNCTIONAL<br>REVENUES | NET<br>EXPENDITURE              |
|-------------------------------------------------------|---------------------------|---------|----------------------------|-----------------------------------------|------------------------------------------------------------|-----------------------------|----------------------------|----------------|-------------------------------------------------------|----------------------|------------------------|---------------------------------|
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT | \$80.55<br>107,25         |         |                            | \$80,557<br>107,259                     | \$-1,403                                                   | \$81,960<br>107,259         | \$238,369<br>408,257       |                | \$873<br>313,132                                      | \$239,242<br>721,389 | \$326,421              | \$239,242<br>394,968            |
| PUBLIC SAFETY POLICEFIRE                              |                           | - >     |                            | 489,467                                 | 16,705                                                     | 472,762                     | 1,827,254<br>1,159,231     | #&<br>#&       | 141,819<br>68,008                                     | 1,969,073            | 121,178<br>13,452      | 1,847,895<br>1,213,787          |
| EMERGENCY MEDICAL SERVICES ANIMAL REGULATION          | - 2<br>- 19 27            | 6 +     | \$7,825                    | 26<br>27,099                            | 2,989                                                      | 26<br>24,110                | 35,412                     | < :            |                                                       | 35,412               | 4,547                  | 30,865                          |
| DISASTER PREPAREDNESS                                 | 60,46                     | 8 #     |                            | 60,468                                  |                                                            | 60,468                      | 247,804<br>10,035          | #              | 954                                                   | 10,989               | 376                    | -376<br>247,804<br>10,989       |
| OTHERTRANSPORTATION                                   |                           | -       |                            | *                                       |                                                            |                             | 203,296                    |                | 71,227                                                | 274,523              |                        | 274,523                         |
| STREETS, HIGHWAYS, AND STORM<br>DRAINS                |                           | 7       | 9,908                      | 303,705                                 | 489,057                                                    | -185,352                    | 320,261                    |                | 186,998                                               | 507,259              | 464,498                | 42,761                          |
| PARKING FACILITIES                                    | 36.86                     | 7 #     | 27,682                     | 64,549                                  | 55,627                                                     | 8,922                       | 106,184                    |                |                                                       | 106,184              | 90,053                 | 16,131                          |
| PORTS AND HARBORS                                     |                           | _       |                            |                                         |                                                            |                             | 420,721                    |                | 241,834                                               | 662,555              | 497.767                | 164,788                         |
| OTHERCOMMUNITY DEVELOPMENT                            | - 31,02                   | . 8     | 2,792                      | .33,820                                 |                                                            | 33,820                      |                            |                |                                                       |                      |                        |                                 |
| CONSTRUCTION AND ENGINEERING                          |                           |         |                            | 2,074                                   |                                                            | 2,074                       | 240,795                    | #              | 73                                                    | 240,868              | 18.485                 | 222,383                         |
| REGULATION ENFORCEMENT                                |                           | _       | 140                        | 88,467                                  | 48,669                                                     | 39,798                      | 412,398                    |                | 1,346                                                 | 413,744              | 274,408                | 139,336                         |
| HOUSING EMPLOYMENT COMMUNITY PROMOTION                |                           | -       |                            |                                         |                                                            |                             | 306,569                    |                | 127,749                                               | 434,318              | 632,074                | -197,756<br>3,100               |
| OTHER                                                 |                           | -       |                            | *************************************** |                                                            |                             | 18,500                     |                |                                                       | 18,500               |                        | 18,500                          |
| PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS      |                           | -       |                            |                                         |                                                            |                             | 82,447                     |                |                                                       | 82,447               | 27,728                 | 54,719                          |
| SOLID WASTESEWERS                                     | - 182 13                  | 6 #     | 133,734                    | 315,870                                 | 248,705                                                    | 67,165                      | 895,713<br>734,627         |                | 153,622<br>1,753,903                                  | 1,049,335            | 1,182,041 2,972,845    | -132,706<br>-484,315            |
| CEMETERIESOTHER                                       |                           | -       |                            |                                         |                                                            |                             |                            |                |                                                       |                      |                        |                                 |
| PARKS AND RECREATION                                  |                           | ->      |                            |                                         |                                                            |                             | 584,557                    | #&             | 175,160                                               | 759,717              | 206,375                | 553,342                         |
| MARINA AND WHARFS                                     |                           | - >     |                            |                                         |                                                            |                             | 293,860                    | #&             | 31,876                                                | 325,736              | 171,511                | 154,225                         |
| GOLF COURSES                                          | <b></b>                   | -       |                            |                                         |                                                            |                             |                            |                |                                                       |                      |                        |                                 |
| COMMUNITY CENTER/AUDITORIUMS-<br>OTHER                |                           | -       |                            |                                         |                                                            |                             |                            |                | 114,337                                               | 114.337              | 38,239                 | 76,098                          |
| PUBLIC UTILITIES WATER                                |                           | >       |                            |                                         |                                                            |                             | 1,697,778                  | #              | 357,203                                               | 2,054,981            | 2,360,635              | -305,654                        |
| GAS                                                   |                           | •••     |                            |                                         |                                                            |                             |                            |                |                                                       |                      |                        |                                 |
| OTHER                                                 |                           |         |                            | 47,529                                  |                                                            | 47,529                      | 105.024                    |                | 27,381                                                | 132,405              | 760,681                | -628,276                        |
| TOTAL EXPENDITURES                                    | \$1,438,80                | 9 .     | \$182,081                  | \$1,620,890                             | \$860,349                                                  | \$760,541                   | \$10,352,192               | !              | \$3,767,495                                           | \$14,119,687         | \$10,163,314           | \$3,956,373                     |
|                                                       | FOOTNOTE LEGEN            | AGE     | NCY; (<)CONTRACT           | WITH PRIVATE SECT                       | TEERS; (>)CONTRAC<br>OR; (+)WHOLLY OR<br>ROVIDEO WITHIN CI | IN PART BY                  | FOOTNOTE LEGEND            | AGEN           | AID CITY EMPLOYEES CY: (<)CONTRACT WI R LOCAL AGENCY. | TH PRIVATE SECT      | OR: (+)WHOLLY OR I     | N PART BY                       |
|                                                       | 1983-84                   | ASSESSE | D VALUATION                | 1983-84 PROP                            | ERTY TAXES ALLOCA                                          | TED AND LEVIED              | 1983-84 AS                 | SESSED         | VALUATION                                             | 1983-84 PROP         | ERTY TAXES ALLOCAT     | FD AND LEVIED                   |
|                                                       | STATE ASSESSED            |         | \$6,850,84                 | O PROPERTY TAXE                         | S ALLOCATED                                                |                             | STATE ASSESSED-            |                | \$25,437,370                                          | PROPERTY TAXE        | S ALLOCATED            |                                 |
|                                                       | TOTAL ASSESS              |         | 96,446,69<br>\$103,297,53  | BUSINESS IN                             | VENTORIES                                                  | \$132,372<br>3,843<br>2,867 | TOTAL ASSESSE              |                | 536,095,150<br>\$561,532,520                          | BUSINESS IN          | UNSECURED              | \$1,309,677<br>48,888<br>52,874 |
|                                                       | LESS EXEMPTION HOMEOWNERS |         | \$10,816,20                | B SECURED AND                           | S LEVIED FOR DEBT                                          |                             | LESS EXEMPTIONS HOMEOWNERS |                | \$22,575,511                                          | SECURED AND          | S LEVIED FOR DEST      | 123,945                         |
|                                                       | OTHER                     |         | 3,386,45                   | 2 HOMEOWNERS<br>RELIEF                  | PROPERTY TAX                                               |                             | OTHER                      |                | 12,664,940                                            | HOMEOWNERS           | PROPERTY TAX           | 1,986                           |
|                                                       | TOTAL EXEM                |         | \$14,202,66<br>\$89,094,87 | TOTAL P                                 | ROPERTY TAXES                                              | \$139,082                   | TOTAL EXEMP                |                | \$35,240,451<br>\$526,292,069                         | TOTAL P              | ROPERTY TAXES          | \$1,537,370                     |
|                                                       |                           |         | 137,077,07                 |                                         | D TAX RATE                                                 |                             |                            |                | +323,272,407                                          |                      | TAX RATE               |                                 |
|                                                       |                           |         |                            |                                         | 2 .                                                        |                             |                            |                |                                                       |                      |                        |                                 |

CITY OF WATSONVILLE'S "VOTER APPROVED TAX RATE" WAS NOT REPORTED SINCE THE CITY HAS MORE THAN ONE TAX RATE THAT IS LESS THAN CITY WIDE.

# TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1982-83--CONTINUED (POPULATION FROM 10,000 TO 25,000)

### WESTLAKE VILLAGE (LOS ANGELES COUNTY)

(CURRENT EST. POP. 11,388)

YUBA CITY (SUTTER COUNTY)
(CURRENT EST. POP. 20,390)

| . REVENUE ACCOUNTS                                                                          | FUNCTIONAL REVENUES                                            | GENERAL<br>REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | TOTAL<br>REVENUES                                      | FUNCTIONAL<br>REVENUES                  | GENERAL<br>REVENUES                                        | TOTAL<br>REVENUES  |
|---------------------------------------------------------------------------------------------|----------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|-----------------------------------------|------------------------------------------------------------|--------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                    | wen                                                            | \$268,695                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$268,695                                              |                                         | \$1,331,364                                                | \$1,331,364        |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX                                                    |                                                                | ***************************************                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                        |                                         | 36,531                                                     | 36,531             |
| PROPERTY TAX - PRIOR YEAROTHER PROPERTY TAXES                                               |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                        |                                         |                                                            |                    |
| INTEREST, PENALTIES, AND DELINQUENT TAXES————————————————————————————————————               |                                                                | 600,469                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 600,469                                                |                                         | 1,962,494                                                  | 1,962,494          |
| TRANSPORTATION TAX                                                                          | \$63,927                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 63,927                                                 | \$194,401                               |                                                            | 194,401            |
|                                                                                             |                                                                | 60,295<br>97,977                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 60,295<br>97,977                                       |                                         | 123,552                                                    | 123,552            |
| BUSINESS LICENSE TAXES                                                                      | ***************************************                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                        |                                         | 125,447                                                    | 125,447            |
| REAL PROPERTY TRANSFER TAXES                                                                |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | ~~~                                                    |                                         | 16,818                                                     | 16,818             |
| OTHER NON-PROPERTY TAXES                                                                    |                                                                | 90,551                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 90,551                                                 |                                         | 11,242                                                     | 11,242             |
| SPUCIAL DENEFIT ASSESSMENTS                                                                 | ~======================================                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                        |                                         |                                                            |                    |
| FIRE— PARAMEDICS————————————————————————————————————                                        |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                        |                                         |                                                            |                    |
| POLICE                                                                                      |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                        |                                         |                                                            |                    |
| OTHER                                                                                       |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                        |                                         | **********                                                 |                    |
| LICENSES AND PERMITS                                                                        |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                        |                                         |                                                            |                    |
| LICEMSES AND PERMITS CONSTRUCTION PERMITS OTHER LICENSES AND PERMITS                        | 66,603                                                         | 7,711                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 66,603                                                 | 49,501                                  |                                                            | 49,501             |
|                                                                                             | 14,0                                                           | 7,711                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 7,851                                                  | 1,592                                   | 862                                                        | 2,454              |
| PINES AND PORPEITURES VEHICLE CODE FINES                                                    | 14,591                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 14,591                                                 | 103,995                                 | ***********                                                | 103,995            |
| OTHER FINES, FORFEITURES, AND PENALTIES                                                     | 17,371                                                         | 5,273                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 5,273                                                  |                                         | 9,625                                                      | 9,625              |
| NEVENUE PROM USE OF MONEY AND PROPERTY                                                      |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                        |                                         |                                                            |                    |
| INVESTMENT EARNINGS                                                                         |                                                                | 32,637                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 32,637                                                 | 502,849                                 | 419,444                                                    | 922,293            |
| ROYALTIES                                                                                   |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                        |                                         | 240                                                        | 240                |
| OTHER                                                                                       | ~~~~~~~                                                        | talls often stated often come and other state of the value of the other state of                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                        | ***                                     |                                                            |                    |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                           |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                        |                                         |                                                            |                    |
| STATE TRAILER COACH IN-LIEU TAX                                                             |                                                                | 217,385                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 217,385                                                |                                         | 28,972<br>9,572                                            | 28,972<br>9,572    |
| STATE CIGARETTE TAXSTATE HOMEOWNERS PROPERTY TAX RELIEF                                     |                                                                | 32,846                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 32,846                                                 |                                         | 64,609                                                     | 64,609             |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF                                                |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                        |                                         | 52,506<br>82,627                                           | 52,506<br>82,627   |
| STATE GASOLINE TAXOTHER STATE GRANTS                                                        | 131,389<br>29,023                                              | 3,054                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 131,389<br>32,077                                      | 210,204<br>212,998                      | 485                                                        | 210,204<br>213,483 |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                         | 12,189                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 12,189                                                 |                                         |                                                            | *************      |
| COUNTY GRANTSFEDERAL REVENUE SHARING                                                        |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | ***********                                            |                                         | 368,184                                                    | 368,184            |
| OTHER FEDERAL GRANTSOTHER TAXES IN-LIEU                                                     |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                        | 6,000                                   |                                                            | 6,000              |
|                                                                                             |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                        |                                         |                                                            |                    |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES SPECIAL POLICE DEPARTMENT SERVICES | 23,537                                                         | take and the control of the control | 23,537                                                 | 6,764                                   |                                                            | 6,764              |
| SPECIAL POLICE DEPARTMENT SERVICES                                                          |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                        | 6,904                                   |                                                            | 6,904              |
| SPECIAL FIRE DEPARTMENT SERVICES                                                            |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                        | 19,116                                  |                                                            | 160<br>19,116      |
| ANIMAL SHELTER FEES AND CHARGESENGINEERING FEES                                             | 215                                                            | ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 215                                                    | 19.426                                  |                                                            | 1.9,426            |
| STREET, SIDEWALK AND CURB REPAIRS                                                           |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                        | 2,974                                   | ***                                                        | 2.974              |
| SEWER SERVICE CHARGES AND CONNECTION FEES                                                   |                                                                | person parties come description des court entre compe, que cher compe come comme                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                        | 10,354                                  |                                                            | 10,354             |
| SOLID WASTE REVENUESFIRST AID AND AMBULANCE CHARGES                                         |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                        |                                         |                                                            |                    |
|                                                                                             |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                        |                                         |                                                            |                    |
|                                                                                             |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                        | 91,697                                  |                                                            | 91,697             |
| PARKS AND RECREATION FEESGOLF COURSE FEES                                                   |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                        |                                         |                                                            |                    |
| WATER SERVICE CHARGES AND CONNECTION FEES                                                   | ************                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                        | 1,404,515                               | *********                                                  | 1,404,515          |
| ELECTRIC REVENUES                                                                           |                                                                | **********                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                        |                                         | ***                                                        |                    |
| CEMETERY DEVENUES                                                                           |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                        | ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ |                                                            |                    |
| HOUSING REVENUES                                                                            | ~~~~~~~~~~~                                                    | pay not not an all the say pay has the say we we have                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                        | ****                                    |                                                            |                    |
| MOCDITAL DEVENIES                                                                           |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | with the sort tile and tile day day on the day day and |                                         | 40. No she also asso are also she salt also har shift that |                    |
| TRANSIT REVENUES                                                                            | the same take that they may pass also have upon the same also. | man't man agus agus may may may anta anh anh anh anh anh anh anh<br>anh anh han ann man shin san ann ann ann ann ann anh anh anh                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                        | 104,000                                 |                                                            | 104,000            |
| OTHER CURRENT SERVICE CHARGES                                                               |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                        | 9,546                                   |                                                            | 9,546              |
| OTHER REVENUES                                                                              |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                        |                                         |                                                            |                    |
| SALE OF REAL AND PERSONAL PROPERTY                                                          |                                                                | 327                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 327                                                    |                                         | 11,912                                                     | 11,912             |
| OTHER SOURCES OF REVENUES                                                                   |                                                                | 3,261                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 3,261                                                  |                                         | 5,740<br>49,653                                            | 5.740<br>49,653    |
| OTHER FINANCING SOURCES                                                                     |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                        |                                         |                                                            |                    |
| SALE DF BONDS                                                                               | 32737777777777                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                        | **********                              |                                                            |                    |
|                                                                                             |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                        |                                         |                                                            | ***********        |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                       | \$341,614                                                      | \$1,420,481                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$1,762,095                                            | \$4,720,709                             | \$4,711.879                                                | \$9,432,588        |

### (POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

|                                                                             | WESTLAKE VILLAGE                   |                |                                                              |                        | YUBA CITY                                      |                         |                                    |        |                                                           |                                                          |                                                            |                                    |
|-----------------------------------------------------------------------------|------------------------------------|----------------|--------------------------------------------------------------|------------------------|------------------------------------------------|-------------------------|------------------------------------|--------|-----------------------------------------------------------|----------------------------------------------------------|------------------------------------------------------------|------------------------------------|
| FUNCTION ACTIVITY                                                           | OPERATING<br>EXPENDITURE           | FOOT-<br>NOTES | CAPITAL<br>OUTLAY                                            | TOTAL<br>EXPENDITURE   | FUNCTIONAL<br>REVENUES                         | NET<br>EXPENDITURE      | OPERATING<br>EXPENDITURE           | FOOT~  | CAPITAL<br>OUTLAY                                         | TOTAL<br>EXPENDITURE                                     | FUNCTIONAL<br>REVENUES                                     | NET<br>Expenditure                 |
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT                       | \$50,766<br>128,812                |                | \$15,241                                                     |                        |                                                | \$50,766<br>144,053     | \$79,777<br>561,936                |        | \$24,412<br>15,624                                        | \$104,189<br>577,560                                     | \$107,527                                                  | \$104,189<br>470,033               |
| PUBLIC SAFETY POLICEFIRE                                                    |                                    | +              |                                                              | 600,877                | \$14,591                                       | 586,286                 | 1,657,322<br>945,505               | #      | 23,320<br>27,389                                          | 1,680,642<br>972,894                                     | 54,641<br>160                                              | 1,626,001<br>972,734               |
| EMERGENCY MEDICAL SERVICES ANIMAL REGULATION WEED ABATEMENT STREET LIGHTING | 4,684<br>3,203<br>2,576            | + <            |                                                              | 3,203<br>2,576         |                                                | 4,684<br>3,203<br>2,576 | 37,613<br>9,469<br>173,297         | #      | 443                                                       | 37,613<br>9,912<br>173,297                               | 10,354                                                     | 37,613<br>-442<br>173,297          |
| DISASTER PREPAREDNESS                                                       |                                    |                |                                                              |                        |                                                |                         |                                    |        |                                                           |                                                          |                                                            |                                    |
| TRANSPORTATION STREETS, HIGHWAYS, AND STORM DRAINS                          | 105,332                            |                |                                                              | 105,332                | 172,601                                        | -67,269                 | 918,607                            |        | 3,076                                                     | 921,683                                                  | 597,813                                                    | 323,870                            |
| STREET TREES & LANDSCAPING PARKING FACILITIES PUBLIC TRANSIT                |                                    |                |                                                              |                        |                                                |                         |                                    | : :    |                                                           |                                                          |                                                            |                                    |
| AIRPORTS                                                                    |                                    |                |                                                              |                        |                                                |                         |                                    |        |                                                           |                                                          |                                                            |                                    |
| OTHER                                                                       |                                    |                |                                                              |                        |                                                |                         |                                    |        |                                                           |                                                          |                                                            | ~                                  |
| PLANNINGCONSTRUCTION AND ENGINEERING                                        | 82,220                             | <              |                                                              | 82,220                 | 23,537                                         | 58,683                  | 118,209                            | #>     |                                                           | 118,209                                                  | 3                                                          | 118,206                            |
| REGULATION ENFORCEMENT REDEVELOPMENT HOUSING                                |                                    |                |                                                              | 3,919                  | 66,958                                         | -63,039                 | 368,725                            |        | 187                                                       | 368,912                                                  | 97,969                                                     | 270,943                            |
| COMMUNITY PROMOTION                                                         |                                    |                |                                                              |                        |                                                |                         | 3,684                              |        |                                                           |                                                          |                                                            |                                    |
| OTHER                                                                       |                                    |                |                                                              | *                      |                                                |                         | *********                          |        |                                                           |                                                          |                                                            |                                    |
| PHYSICAL & MENTAL HEALTH                                                    |                                    |                |                                                              |                        |                                                |                         | 6,004                              | . :    |                                                           |                                                          |                                                            |                                    |
| SOLID WASTE                                                                 | ~~~~~~~~~~                         | +              |                                                              |                        |                                                |                         | 1,409,296                          | #      | 459,671                                                   | 1,868,967                                                | 1,912,967                                                  | -44,000                            |
| OTHER                                                                       |                                    |                |                                                              |                        |                                                |                         |                                    |        |                                                           |                                                          |                                                            |                                    |
| CULTURE AND LEISURE PARKS AND RECREATION MARINA AND WHARFS                  | 31,758                             | >              |                                                              |                        |                                                | 31,758                  | 538,146                            | #      | 237,698                                                   | 775,844                                                  | 250,767                                                    | 525,077                            |
| LIBRARIES                                                                   |                                    | +              |                                                              |                        |                                                |                         |                                    | +      |                                                           |                                                          |                                                            |                                    |
| GOLF COURSESSPORTS ARENA/STADIUMSCOMMUNITY CENTER/AUDITORIUMS-              |                                    |                |                                                              |                        |                                                |                         |                                    |        |                                                           |                                                          |                                                            |                                    |
| OTHER                                                                       |                                    |                |                                                              |                        |                                                |                         |                                    |        |                                                           |                                                          |                                                            |                                    |
| PUBLIC UTILITIES WATER                                                      |                                    | +              |                                                              |                        |                                                |                         | 977,106                            |        | 177,412                                                   | 1,154,518                                                | 1,688,508                                                  | -533,990                           |
| GAS                                                                         |                                    |                |                                                              |                        |                                                |                         |                                    |        |                                                           |                                                          |                                                            |                                    |
| OTHER                                                                       |                                    |                |                                                              |                        |                                                |                         |                                    |        |                                                           |                                                          |                                                            |                                    |
| TOTAL EXPENDITURES                                                          | \$1,014,147                        |                | \$15,241                                                     | \$1,029,388            | \$341,614                                      | \$687,774               | \$7,804,696                        |        | \$969,496                                                 | \$8,774,192                                              | \$4,720,709                                                | \$4,053,483                        |
|                                                                             | FOOTNOTE LEGEND                    | AGEN           | PAID CITY EMPLOYEE<br>NCY; (<)CONTRACT W<br>ER LOCAL AGENCY. | VITH PRIVATE SECT      | OR; (+)WHOLLY OR                               | IN PART BY              | FOOTNOTE LEGEND                    | AGENO  | AID CITY EMPLOYEE<br>CY: (<)CONTRACT W<br>R LOCAL AGENCY. | S; (&)CITY VOLUN<br>ITH PRIVATE SECT<br>(@)SERVICE NOT P | TEERS; (>)CONTRAC<br>OR; (+)WHOLLY OR<br>ROVIDED WITHIN CI | T WITH PUBLIC<br>IN PART BY<br>TY. |
|                                                                             | 1983-84 A                          | SSESSE         | VALUATION                                                    | 1983-84 PROP           | ERTY TAXES ALLOCA                              | TEO AND LEVIED          | 1983-84 AS                         | SESSED | VALUATION                                                 | 1983-84 PROP                                             | ERTY TAXES ALLOCA                                          | TED AND LEVIED                     |
|                                                                             | STATE ASSESSED-<br>LOCALLY ASSESSE | D              | \$8,243,060<br>459,967,174                                   | SECURED AND            | UNSECURED                                      | \$436,161               | STATE ASSESSED-<br>LOCALLY ASSESSE |        | \$29,149,870<br>490,819,084                               | SECURED AND                                              | UNSECURED                                                  | \$1,463,766                        |
|                                                                             | TOTAL ASSESSE                      |                | \$468,210,234                                                | HOMEOWNERS-            | VENTORIES                                      | 23,235                  | TOTAL ASSESSE                      |        | \$519,968,954                                             | HOMEOWNERS-                                              | VENTORIES                                                  | 79,512<br>54,092                   |
|                                                                             | LESS EXEMPTIONS HOMEOWNERS OTHER   |                | \$10,178,000<br>2,252,467                                    | SECURED AND HOMEOWNERS | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX |                         | LESS EXEMPTIONS HOMEOWNERS OTHER   |        | \$22,138,354<br>14,943,536                                | SECURED AND<br>HOMEOWNERS                                | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX             |                                    |
|                                                                             | TOTAL EXEMP                        |                | \$12,430,467                                                 | TOTAL P                | ROPERTY TAXES                                  |                         | TOTAL EXEMP                        |        | \$37,081,890                                              | TOTAL P                                                  | ROPERTY TAXES                                              |                                    |
|                                                                             | NET ASSESSED                       | VALUE          | \$455,779,767                                                |                        | ATED AND LEVIED-<br>D TAX RATE                 | \$477,582               | NET ASSESSED                       | VALUE  | \$482,887,064                                             |                                                          | ATED AND LEVIEO-<br>D TAX RATE                             | \$1,597,370                        |
| h                                                                           |                                    |                |                                                              |                        |                                                |                         |                                    |        |                                                           |                                                          |                                                            |                                    |

### POPULATION GROUP SUMMARY -- CITIES IN GROUP-96

| REVENUE ACCOUNTS                                                                                                                                                                                                                                                                                                                                                      | TOTAL FUNCTIONAL REVENUES      | TOTAL GENERAL<br>REVENUES               | TOTAL<br>REVENUES              | % OF LINE TOTAL<br>TO STATE TOTAL<br>(EXC. S.F.) |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|-----------------------------------------|--------------------------------|--------------------------------------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX— VOTER APPROVED INDESTEDNESS PROPERTY TAX— PROPERTY TAX—PRIOR YEAR— OTHER PROPERTY TAXES— INTEREST, PENALTIES, AND DELINQUENT TAXES— SALES AND USE TAXES— TRANSPORTATION TAX— TRANSIENT LODGING TAXES— EARCH ISES— BUSINESS LICENSE TAXES— REAL PROPERTY TRANSPER TAXES— OTHER NON-PROPERTY TAXES— OTHER NON-PROPERTY TAXES— | \$6.010.868                    | \$64,360,751                            | \$64,360,751<br>6,010,868      | 7.1<br>6.2                                       |
| PROPERTY TAX - PRIOR YEAR                                                                                                                                                                                                                                                                                                                                             |                                | 1,905,008                               | 1,905,008                      | 4.8                                              |
| INTEREST PENALTIES AND DELINQUENT TAXES                                                                                                                                                                                                                                                                                                                               |                                | 1,364,852<br>235,527                    | 1,364,852<br>235,527           | 27.9<br>3.9                                      |
| SALES AND USE TAXES                                                                                                                                                                                                                                                                                                                                                   |                                | 110,592,316                             | 110,592,316                    | 8.6                                              |
| TRANSPORTATION TAXTRANSIENT LODGING TAXES                                                                                                                                                                                                                                                                                                                             | 11,604,459                     | 10,257,140                              | 11,604,459<br>10,257,140       | 11.3<br>8.2                                      |
| FRANCHISES                                                                                                                                                                                                                                                                                                                                                            |                                | 17,673,823                              | 17.673.823                     | 10.4                                             |
| REAL PROPERTY TRANSFER TAXES                                                                                                                                                                                                                                                                                                                                          |                                | 8,495,137<br>1,877,318                  | 8,495,137<br>1,877,318         | 3.3<br>5.4                                       |
| UTILITY USERS TAX                                                                                                                                                                                                                                                                                                                                                     |                                | 4,496,538                               | 4,496,538                      | 1.3                                              |
| OTHER NON-PROPERTY TAXES                                                                                                                                                                                                                                                                                                                                              | 3,540,015                      | 3,471,033                               | 7,011,048                      | 8.7                                              |
|                                                                                                                                                                                                                                                                                                                                                                       |                                |                                         |                                |                                                  |
| PARAMEDICS                                                                                                                                                                                                                                                                                                                                                            | 1,244,951<br>36,454<br>903,942 |                                         | 36,454                         | 54.3<br>2.3                                      |
| POLICE                                                                                                                                                                                                                                                                                                                                                                | 903,942                        |                                         | 1,244,951<br>36,454<br>903,942 | 62.3                                             |
| ######################################                                                                                                                                                                                                                                                                                                                                | 2,306,266<br>864,132           |                                         | 2,306,266<br>864,132           | 5.3<br>14.9                                      |
| LICENSES AND PERMITS                                                                                                                                                                                                                                                                                                                                                  |                                |                                         |                                |                                                  |
| CONSTRUCTION PERMITSOTHER LICENSES AND PERMITS                                                                                                                                                                                                                                                                                                                        | 10,234,594                     |                                         | 10,234,594                     | 11.1                                             |
|                                                                                                                                                                                                                                                                                                                                                                       |                                | 343,200                                 | 1,149,199                      | 3.3                                              |
| FIMES AND FORFEITURES VEHICLE CODE FINES OTHER FINES, FORFEITURES, AND PENALTIES                                                                                                                                                                                                                                                                                      |                                |                                         |                                |                                                  |
| OTHER FINES FORESTINES AND DENALTIES                                                                                                                                                                                                                                                                                                                                  | 8,264,757<br>34,814            | 2,733,931                               | 8,264,757<br>2,768,745         | 7.4<br>6.3                                       |
|                                                                                                                                                                                                                                                                                                                                                                       | 54,024                         | 2,733,731                               | 1,700,743                      | 0.5                                              |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS REVENUE AND CONCESSIONS ROYALTIES OTHER                                                                                                                                                                                                                                                                    | 9 382 573                      | 29,039,459                              | 38,422,032                     | 6.3                                              |
| RENTS AND CONCESSIONS                                                                                                                                                                                                                                                                                                                                                 | 840,235                        | 2,031,807                               | 2,872,042                      | 5.4                                              |
| OTHER                                                                                                                                                                                                                                                                                                                                                                 | 618 086                        | 61,345<br>17,741                        | 61,345<br>635,827              | 0.3                                              |
| THE                                                                                                                                                                                                                                                                                                                                                                   | 010,000                        | .,,,,,                                  | 0,5,52,                        | • • •                                            |
| INTERCOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                                                                                                                                                                                                                                                                                                     |                                | 15,425,442                              | 15,425,442                     | 12.6                                             |
| STATE TRAILER COACH IN-LIEU TAX                                                                                                                                                                                                                                                                                                                                       |                                | 849,665                                 | 849.665                        | 14.9                                             |
| STATE CIGARETTE TAX TAY RELIFE                                                                                                                                                                                                                                                                                                                                        | 79 958                         | 5,279,839<br>2,830,586                  | 5,279,839<br>2,910,544         | 8.9<br>6.5                                       |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF                                                                                                                                                                                                                                                                                                                          |                                | 4,311,948                               | 4,311,948                      | 6.1                                              |
| OTHER STATE GRANTS                                                                                                                                                                                                                                                                                                                                                    | 18,458,053<br>13,153,595       | 1,125,594                               | 18,458,053<br>14,279,189       | 9.1<br>11.6                                      |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                                                                                                                                                                                                                                                                                                   | 2,012,648                      |                                         | 2,012,648                      | 11.3                                             |
| COUNTY GRANTS                                                                                                                                                                                                                                                                                                                                                         | 1,783,207                      | 855,258<br>22 405 786                   | 2,638,465<br>22,405,786        | 9.7<br>8⊬6                                       |
| OTHER FEDERAL GRANTS                                                                                                                                                                                                                                                                                                                                                  | 33,198,493                     | 22,405,786<br>230,953                   | 33,429,446                     | 6.1                                              |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX— STATE TRAILER COACH IN-LIEU TAX— STATE CIGARETTE TAX— STATE CIGARETTE TAX— STATE HOMEOWNERS PROPERTY TAX RELIEF— STATE BUSINESS INVENTORY PROPERTY TAX RELIEF— STATE GASOLINE TAX————————————————————————————————————                                                                                              | 238,390                        | 1,498,952                               | 1,737,342                      | 5.3                                              |
| CURRENT SERVICE CHARGES                                                                                                                                                                                                                                                                                                                                               | 2 240 020                      |                                         | 2 240 020                      | 11.0                                             |
| SPECIAL POLICE DEPARTMENT SERVICES                                                                                                                                                                                                                                                                                                                                    | 2,268,028<br>746,625           |                                         | 2,268,028<br>746,625           | 4.3                                              |
| SPECIAL FIRE DEPARTMENT SERVICES                                                                                                                                                                                                                                                                                                                                      | 866,498                        |                                         | 866,498<br>3,575,366           | 6.3                                              |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES SPECIAL POLICE DEPARTMENT SERVICES PLAN CHECKING FEES AND CHARGES ANIMAL SHELTER, FEES AND CHARGES                                                                                                                                                                                                           | 3,575,366<br>132,163           |                                         | 132,163                        | 11.5<br>6.5                                      |
| ENGINEERING FEES                                                                                                                                                                                                                                                                                                                                                      | 2,332,421                      |                                         | 2,332,421                      | 8 2<br>0 8                                       |
| WEED AND LOT CLEANING                                                                                                                                                                                                                                                                                                                                                 | 111,446<br>331,025             |                                         | 111,446<br>331,025             | 8.3                                              |
| SEWER SERVICE CHARGES AND CONNECTION FEES                                                                                                                                                                                                                                                                                                                             | 34,573,012                     |                                         | 34,573,012<br>16,237,309       | 8.4                                              |
| FIRST AID AND AMBULANCE CHARGES                                                                                                                                                                                                                                                                                                                                       | 16,237,309<br>467,461          |                                         | 467,461                        | 8.1<br>5.3                                       |
| LIBRARY FINES AND FEES                                                                                                                                                                                                                                                                                                                                                | 203,100                        |                                         | 203,100                        | 1 . 8<br>3 . 6                                   |
| ANIMAL SHELTER FEES AND CHARGES                                                                                                                                                                                                                                                                                                                                       | 6,542,814                      |                                         | 1,715,985<br>6,542,814         | 10.6                                             |
| GOLF COURSE FEES                                                                                                                                                                                                                                                                                                                                                      | 1,697,675                      |                                         | 1,697,675                      | . 4.5<br>6.4                                     |
| ELECTRIC REVENUES                                                                                                                                                                                                                                                                                                                                                     | 10,629,243                     |                                         | 40,217,223<br>10,629,243       | 0.6                                              |
| GAS REVENUES                                                                                                                                                                                                                                                                                                                                                          | 3 150 043                      |                                         | 2,158,962                      | 1.3                                              |
| CEMETERY REVENUES                                                                                                                                                                                                                                                                                                                                                     | 86,977                         |                                         | 86,977                         | 5.3                                              |
| HOUSING REVENUES                                                                                                                                                                                                                                                                                                                                                      | 455,113                        |                                         | 455,113<br>819,774             | 7.5<br>.0.5                                      |
| HOSPITAL REVENUES                                                                                                                                                                                                                                                                                                                                                     | 10,856,662                     |                                         | 10,856,662                     | 36.6                                             |
| TRANSIT REVENUES                                                                                                                                                                                                                                                                                                                                                      | 2,092,769                      |                                         | 2,092,769<br>3,588,391         | 12.0<br>2.6                                      |
| LIBRARY FIRES AND FEES———————————————————————————————————                                                                                                                                                                                                                                                                                                             | 8,895,465                      |                                         | 8,895,465                      | 7.9                                              |
|                                                                                                                                                                                                                                                                                                                                                                       |                                |                                         |                                |                                                  |
| SALE OF REAL AND PERSONAL PROPERTY                                                                                                                                                                                                                                                                                                                                    | 87,245                         | 741,897                                 | 829,142                        | 1 . 2                                            |
| SALE OF REAL AND PERSONAL PROPERTY CONTRIBUTIONS FROM NON-GOVT SOURCES OTHER SOURCES OF REVENUES                                                                                                                                                                                                                                                                      | 6,217,044<br>9,010,289         | 215,214<br>10,444,360                   | £,432,258<br>19,454,649        | 11.0<br>9.1                                      |
|                                                                                                                                                                                                                                                                                                                                                                       |                                |                                         |                                | * · · <del>*</del>                               |
| OTHER FINANCING SOURCESSALE OF BONDS                                                                                                                                                                                                                                                                                                                                  |                                | *************************************** |                                |                                                  |
| NOTES AND OTHER                                                                                                                                                                                                                                                                                                                                                       | - 1,796,980                    |                                         | 1,796,980                      | 5.1                                              |
| TOTAL FUNCTIONAL AND GENERAL PEVENUES                                                                                                                                                                                                                                                                                                                                 | - \$294,329,554                | \$325,172,420                           | \$619,501,974                  | 5.8                                              |

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83. ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

|                                                               |                                | % TO<br>STATE<br>TOTAL | POPULATION             | GROUP SUMMARYCITIE      | S IN GROUP-96          |                           |
|---------------------------------------------------------------|--------------------------------|------------------------|------------------------|-------------------------|------------------------|---------------------------|
| FUNCTION ACTIVITY                                             | TOTAL OPERATING<br>EXPENDITURE | (EXC.                  | TOTAL CAPITAL OUTLAY   | TOTAL<br>EXPENDITURE    | FUNCTIONAL<br>REVENUES | NET<br>EXPENDITURE        |
| GENERAL GOVERNMENT                                            |                                |                        |                        |                         |                        |                           |
| MANAGEMENT AND SUPPORT                                        | \$9,637,349<br>40,291,731      |                        | \$737,372<br>5,112,920 |                         | \$428,217<br>8,416,666 | \$9,946.504<br>36,987,985 |
| PUBLIC SAPETY                                                 |                                |                        |                        |                         |                        |                           |
| POLICE                                                        | 116,971,676                    | 6.5                    | 3,356,747              | 120,328,423             | 11,474,632             | 108,853,791               |
| FIRE                                                          | 57,121,051<br>3,389,230        | 5.4                    | 3,357,071<br>12,298    | 60,478,122<br>3,401,528 | 5,728,042<br>629,454   | 54,750,080<br>2,772,074   |
| EMERGENCY MEDICAL SERVICES<br>ANIMAL REGULATION               | 2,027,008                      | 8.9                    | 50,914                 |                         | 545,977                | 1,531,945                 |
| WEED ABATEMENT                                                | 340,086                        | 3.6                    | 443                    |                         | 302,973                | 37,556                    |
| DISASTER PREPAREDNESS                                         | 9,894,943                      |                        | 73,779<br>70,645       | 9,968,722               | 2,428,866 239,760      | 7,539,856                 |
| OTHER                                                         | 1,320,001                      |                        | 276,415                |                         | 258,035                | 1,338,381                 |
| TRANSPORTATION                                                |                                |                        |                        |                         |                        |                           |
| STREETS, HIGHWAYS, AND STORM<br>DRAINS                        | 46,019,864                     | 8.7                    | 23,274,610             | 69,294,474              | 46,764,962             | 22,529,512                |
| STREET TREES & LANDSCAPING                                    | 2,565,575                      | 4.1                    | 102,800                |                         | 247,259                | 2,421,116                 |
| DADVING FACILITIES                                            | 2 060 361                      | 4.0                    | 735,012                | 2,795,373               | 2,262,782              | 532,591                   |
| PUBLIC TRANSIT                                                | 8,312,090<br>2,215,039         |                        | 571,151<br>787,606     |                         | 9,439,516              | -556,275                  |
| PORTS AND HARBORS                                             | 970,600                        | 1.0                    | 118,340                |                         | 2,663,967<br>919,863   | 338,678<br>169,077        |
| PUBLIC TRANSITAIRPORTSOTHER                                   | 168,311                        |                        | 681,472                |                         | 567,987                | 281,796                   |
| COMMUNITY DEVELOPMENT                                         | 11,197,401                     | 10.8                   | 474.604                | 11.672.005              |                        | 0.000.000                 |
| CONSTRUCTION AND ENGINEERING                                  | 11,197,401                     | 10.8                   | 4/4,604                | 11,672,005              | 2,413,543              | 9,258,462                 |
| REGULATION ENFORCEMENT                                        | 18 868 514                     |                        | 609,247                | 19,477,761              | 17,278,336             | 2,199,425                 |
| REDEVELOPMENT                                                 | 2,295,164                      |                        | 2,007,035<br>3,170,415 | 4,302,199               | 3,790,125              | 512,074                   |
| FMPI OVMENT                                                   | 187.189                        |                        | 3,170,413              | 5,886,823<br>187,189    | 5,358,665<br>116,723   | 528,158<br>70,466         |
| COMMUNITY PROMOTION                                           | 3,108,748                      | 8.6                    | 640.110                | 3.748.858               | 899,017                | 2,849,841                 |
| OTHER                                                         | 969,440                        | 1.7                    | 877,683                | 1,847,123               | 1,525,189              | 321,934                   |
| PHYSICAL & MENTAL HEALTH                                      | 1 210 265                      | 6.2                    | E4 010                 | 1 244 204               | 001 174                | 24.2.22.0                 |
| MACRITALE & CANTTARTHME                                       | 10 107 194                     |                        | 54,019<br>336,178      | 10 442 242              | 901,174<br>10,85à,662  | 363,210<br>-413,300       |
| SOLID WASTE                                                   | 15,302,409                     | 5.9                    | 738,097                | 16,040,506              | 16,757,435             | -716,929                  |
| SOUTD WASTE                                                   | 30,673,680                     |                        | 25,880,280             | 50,553,940              | 61,310,877             | -4,756,937                |
| OTHER                                                         | 117,610<br>1,564,918           |                        | 1,057,747              | 118,225                 | 129 576<br>1,200,956   | -11,351<br>1,421,709      |
| CULTURE AND LEISURE                                           |                                |                        |                        |                         |                        |                           |
| PARKS AND RECREATION MARINA AND WHARFS LIBRARIES GOLF COURSES | 40,390,892                     | 8.4                    | 9,215,938              | 49,606,830              | 15,624,232             | 33,982,598                |
| LIBRARIES                                                     | 6,399,420                      | 4.1                    | 488,782                | 6,888,202               | 1,118,506              | 5,769,696                 |
| MUSEUMS                                                       | 1 951 563                      | 1.7                    | 237,665                | 402,062                 | 125,688                | 276,374<br>61,770         |
| SPORTS ARENA/STADIUMS                                         |                                |                        |                        | **********              |                        |                           |
| COMMUNITY CENTER/AUDITORIUMS-                                 | 1,027,740                      | 1.7                    | 1,315,909              | 2,343,649               | 537,819<br>305.099     | 1,805,830                 |
| PUBLIC UTILITIES                                              |                                |                        |                        |                         |                        |                           |
| WATER                                                         | 35,360,548                     | 6.3                    | 5,533,608              | 40,894,156              | 44,200,386             | -3,306,230                |
| ELECTRICOTHER                                                 | 9.168.044                      | 0.6                    | 994.390                | 10.162.434              | 11,19£,536<br>4,051    | -1,034,102<br>-4,051      |
| OTHER                                                         | 2,663,798                      | 4.0                    | 4,628,214              | 7,292,012               |                        | 3,938,977                 |
| TOTAL EXPENDITURES                                            | \$499,649,103                  | 5.6                    | \$97,837,869           | \$597,486,972           | \$294,329 554          | \$303,157,418             |
|                                                               |                                |                        |                        | 4                       |                        |                           |

| 1983-84 ASSESSED<br>FOR POP. GR |                                   | 1983-84 PROPERTY TAXES ALLOCATED FOR POP. GROUP                                    | AND LEVIED                |
|---------------------------------|-----------------------------------|------------------------------------------------------------------------------------|---------------------------|
| STATE ASSESSED                  | \$2,292,381,110<br>49,203,458,087 | PROPERTY TAXES ALLOCATED SECURED AND UNSECURED BUSINESS INVENTORIES                | \$71,910,103<br>3,802,549 |
| TOTAL ASSESSED                  | \$51,495,839,197                  | HOMEOWNERS                                                                         | 2,965,052                 |
| LESS EXEMPTIONS: HOMEOWNERS     | \$1,994,184,320<br>981,916,753    | PROPERTY TAXES LEVIED FOR DEBT<br>SECURED AND UNSECURED<br>HOMEOWNERS PROPERTY TAX | 5,271,595                 |
| TOTAL EXEMPTIONS                | \$2,976,101,073                   | RELIEFTOTAL PROPERTY TAXES                                                         | 344,600                   |
| NET ASSESSED VALUE              | \$48,519,738,124                  | ALLOCATED AND LEVIED-                                                              | \$84,293,899              |
|                                 |                                   | VOTER APPROVED TAX RATE                                                            |                           |





# TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1982-83 (POPULATION FROM 25,001 TO 50,000)

ANTIOCH (CONTRA COSTA COUNTY)

(CURRENT EST. POP. 45,777)

#### ARCADIA (LOS ANGELES COUNTY)

(CURRENT EST. POP. 46,999)

| REVENUE ACCOUNTS                                                                  | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES         | FUNCTIONAL<br>REVENUES                                     | GENERAL<br>REVENUES | TOTAL REVENUES      |
|-----------------------------------------------------------------------------------|------------------------|-----------------------------------------|---------------------------|------------------------------------------------------------|---------------------|---------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX VOTER APPROVED INDEBTEDNESS PROPERTY TAX | \$41,882               | \$1,345,193                             | \$1,345,193<br>41,882     |                                                            | \$1,629,454         | \$1,629,454         |
| OTHER PROPERTY TAXES                                                              |                        | 789                                     | 789                       |                                                            | -2,351<br>63,624    | -2,351<br>63,624    |
| INTEREST, PENALTIES, AND DELINQUENT TAXES                                         |                        | 2,122,653                               | 2,122,653                 |                                                            | 20,376<br>4,281,060 | 20,376<br>4,281,060 |
| TRANSPORTATION TAXTRANSIENT LODGING TAXES                                         | 42,000                 | 17,983                                  | 42,000<br>17,983          | \$454,960                                                  | 122,721             | 454,960<br>122,721  |
| FRANCHISES                                                                        |                        | 185,397<br>117,444                      | 185,397<br>117,444        |                                                            | 296,835<br>276,998  | 296,835<br>276,998  |
| REAL PROPERTY TRANSFER TAXES                                                      |                        | 40,371                                  | 40,371                    |                                                            | 49,761<br>1,890,473 | 49,761<br>1,890,473 |
| OTHER NON-PROPERTY TAXES                                                          |                        |                                         |                           | and the second with the second was second and the text the | 241,069             | 241,069             |
| SPECIAL SEMEFIT ASSESSMENTS                                                       |                        |                                         |                           | ****                                                       |                     |                     |
| PARAMEDICS                                                                        |                        |                                         |                           |                                                            |                     |                     |
| LIGHTING                                                                          |                        |                                         | ***                       | 127,756<br>16,839                                          |                     | 127,756<br>16,839   |
| LICENSES AND PERMITS                                                              |                        |                                         |                           | 10,000                                                     |                     | 10,037              |
| CONSTRUCTION PERMITS                                                              | 135,661<br>45,492      |                                         | 135,661<br>45,492         | 263,095                                                    | 24,977              | 263,095<br>24,977   |
| FINES AND FORFEITURES VEHICLE CODE FINES                                          | 103,196                |                                         | 103,196                   | 240,530                                                    |                     | 240 520             |
| OTHER FINES, FORFEITURES, AND PENALTIES                                           | 103,170                | 31,770                                  | 31,770                    | 240,550                                                    | 152,852             | 240,530<br>152,852  |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS                        | 47,683                 | 158,941                                 | 206,624                   | 153,432                                                    | 1,015,812           | 1,169,244           |
| RENTS AND CONCESSIONSROYALTIES                                                    |                        | 20,875                                  | 20,875                    | 6,374                                                      | 6,111               | 12,485              |
| OTHER                                                                             |                        |                                         |                           | ~                                                          | ****                |                     |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                 |                        | 394,250                                 | 394,250                   |                                                            | 280,813             | 280,813             |
| STATE MOUNT VEHICLE IN-LIEU TAX                                                   |                        | 3,002<br>128,537                        | 3,002<br>128,537          |                                                            | 181,424             | 181,424             |
| STATE HOMEOWNERS PROPERTY TAX RELIEF STATE BUSINESS INVENTORY PROPERTY TAX RELIEF |                        | 69,721<br>96,507                        | 69,721<br>96, <b>5</b> 07 |                                                            | 89,336<br>139,592   | 89,336<br>139,592   |
| STATE GASOLINE TAX                                                                | 494,618<br>69,454      | 13,546                                  | 494,618<br>83,000         | 518,682<br>37,400                                          | 723                 | 518,682<br>38,123   |
| COUNTY GRANTS OF STATE GASOLINE TAX                                               |                        |                                         |                           | 72,024                                                     |                     | 72,024              |
| FEDERAL REVENUE SHARING                                                           |                        | 275,928                                 | 275,928<br>185,237        | 523,156                                                    | 334,810             | 334,810<br>523,156  |
|                                                                                   |                        |                                         |                           |                                                            | ***                 |                     |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES                          | 76,328                 |                                         | 76,328                    | 43,629                                                     |                     | 43,629              |
| SPECIAL POLICE DEPARTMENT SERVICES                                                | 16,050                 |                                         | 16,050                    | 10,933                                                     |                     | 10,933              |
| ANIMAL SHELTER FEES AND CHARGES                                                   | 22,759<br>12,109       |                                         | 22,759<br>12,109          | 61,720                                                     |                     | 61,720              |
| ENGINEERING FEES                                                                  | 55,253<br>1,188        |                                         | 55,253<br>1,188           | 80,193<br>26,457                                           |                     | 80,193<br>26,457    |
| STRET, SIDEWALK AND CURB REPAIRS                                                  | 462,002                | ****                                    | 462,002                   | 140,500                                                    |                     | 140,500             |
| SDLID WASTE REVENUES                                                              |                        |                                         |                           | 91,558                                                     |                     | 91,558              |
| LIBRARY FINES AND FEES                                                            |                        |                                         |                           | 28,943                                                     | ****                | 28,943              |
| GOLF COURSE FEES                                                                  | 116,914                |                                         | 116,914                   | 158,965                                                    |                     | 158,965             |
| WATER SERVICE CHARGES AND CONNECTION FEES                                         | 2,041,789              |                                         | 2,041,789                 | 2,346,312                                                  |                     | 2,346,312           |
| GAS REVENUES                                                                      |                        |                                         |                           |                                                            |                     |                     |
|                                                                                   |                        |                                         |                           |                                                            |                     |                     |
| PORT AND HARBOR REVENUES                                                          |                        |                                         |                           |                                                            |                     |                     |
| TRANSIT REVENUES                                                                  | 4,059                  |                                         | 4,059                     | 57,690<br>128,472                                          |                     | 57,690<br>128,472   |
|                                                                                   |                        | ~~~~~~~~~~                              |                           | 1,536,542                                                  |                     | 1,536,542           |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                 |                        | 7,396                                   | 7,396                     |                                                            | 5,829               | 5,829               |
| CONTRIBUTIONS FROM NON-GOVT SOURCES                                               | 12,756<br>197,135      | 216,636                                 | 12,756<br>413,771         | 157<br>33,477                                              | 446,947             | 157<br>480,424      |
| OTHER FINANCING SOURCESSALE OF BONDS                                              |                        |                                         | ~~~~                      |                                                            |                     |                     |
| NOTES AND OTHER                                                                   |                        | ~====================================== |                           |                                                            |                     |                     |

\$5,246,939

\$9,430,504

\$7,160,289

\$11,549,246

\$18,709,535

TOTAL FUNCTIONAL AND GENERAL REVENUES-----

\$4,183,565

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#### TABLE 4. CITIES

#### (POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

ANTIOCH

ARCADIA

|                                                     |                       |                |                                                          | ANIIOCH                      |                                        |                      |                          |                |                            | AHUADZA                |                        |                        |
|-----------------------------------------------------|-----------------------|----------------|----------------------------------------------------------|------------------------------|----------------------------------------|----------------------|--------------------------|----------------|----------------------------|------------------------|------------------------|------------------------|
| FUNCTION ACTIVITY                                   | OPERATING EXPENDITURE | FOOT-<br>NOTES | CAPITAL<br>OUTLAY                                        | TOTAL<br>EXPENDITURE         | FUNCTIONAL<br>REVENUES                 | NET<br>EXPENDITURE   | OPERATING<br>EXPENDITURE | FOOT-<br>NOTES | CAPITAL                    | TOTAL<br>EXPENDITURE   | FUNCTIONAL<br>REVENUES | NET<br>EXPENDITURE     |
| GENERAL GOVERNMENT<br>LEGISLATIVE                   | \$274,802             |                |                                                          |                              |                                        | \$274,802<br>511,592 | \$333,410<br>1,093,940   |                | \$2,449<br>18,294          | \$335,859<br>1,112,234 | \$128,472              | \$335,859<br>983,762   |
| MANAGEMENT AND SUPPORT                              | 511,592               |                |                                                          | 511,592                      |                                        | 311,342              | 1,043,440                |                | 10,274                     | 1,112,254              | 7120,472               | 705,702                |
| PUBLIC SAFETY POLICEFIRE                            | 3,138,477             | +              | \$200                                                    | 3,138,677                    | \$171,990                              | 2,966,687            | 4,013,195<br>2,669,869   | #              | 2,222<br>489,478           | 4,015,417              | 34,133<br>493          | 3,981,284<br>3,158,854 |
| EMERGENCY MEDICAL SERVICES                          | 114 784               | +              |                                                          | 114,784                      | 52,333                                 | 62,451               | 295,695<br>13,964        | #              |                            | 295,695<br>13,964      | 91.558                 | 204,137<br>13,964      |
| WEED ARATEMENT                                      | 52.745                |                |                                                          | 52,745                       |                                        | 52,745<br>426,188    | 766,102                  |                | 900                        | 767,002                | 127,756                | 639,246                |
| STREET LIGHTING DISASTER PREPAREDNESS               |                       |                |                                                          |                              |                                        |                      |                          | •              |                            |                        |                        |                        |
| OTHER                                               |                       |                |                                                          |                              | ~~~~~~~                                |                      |                          |                |                            |                        |                        |                        |
| TRANSPORTATION                                      |                       |                |                                                          |                              |                                        |                      |                          |                |                            |                        |                        |                        |
| STREETS, HIGHWAYS, AND STORM                        | 636,735               |                | 501,650                                                  | 1,138,385                    | 563,311                                | 575,074              | 1,073,675                |                | 94,574                     | 1,168,249              | 921,611                | 246,638                |
| STREET TREES & LANDSCAPING PARKING FACILITIES       | 65,419                |                |                                                          | 65,419                       |                                        | 65,419               | 392,498<br>4.475         |                |                            | 392,498<br>4,475       | 11.391                 | 392,498<br>-6,916      |
| PURITO TRANSIT                                      | 34.779                | #+             |                                                          | 34,779                       | 46,059                                 | -11,280              | 433,304                  |                |                            | 433,304                | 667,982                | -234,678               |
| AIRPORTS                                            | ~~~~~~~~~~~           |                |                                                          |                              |                                        |                      |                          |                |                            |                        |                        |                        |
| OTHER                                               | ~~~                   |                |                                                          |                              |                                        |                      |                          |                |                            |                        | ~~~~                   |                        |
| COMMUNITY DEVELOPMENT                               |                       |                |                                                          |                              |                                        |                      |                          |                |                            |                        |                        |                        |
| PLANNING                                            | 222,658               | #              |                                                          | 222,658                      | 236,923                                | -14,265              | 597,251                  | #              | -9,783                     | 587,468                | 43,629                 | 543,839                |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 523,590               |                |                                                          | 523,590                      | 295,109                                | 228,481              | 235,239                  |                |                            | 235.239                | 415,314                | -180,075               |
| REDEVELOPMENT                                       |                       |                |                                                          |                              |                                        |                      | 104,728                  |                |                            | 104,728                |                        | 104,728                |
| EMPLOYMENT                                          |                       |                |                                                          |                              |                                        |                      | 58.451                   |                |                            |                        |                        | 58.451                 |
| COMMUNITY PROMOTIDN                                 | 6.834                 |                |                                                          | 6,834                        |                                        | 6,834                | 58,451<br>513,670        |                | 748,747                    | 1,262,417              | 281,987                | 980,430                |
|                                                     |                       |                |                                                          |                              |                                        |                      |                          |                |                            |                        |                        |                        |
| HEALTH PHYSICAL & MENTAL HEALTH                     |                       |                |                                                          |                              |                                        |                      | ~                        |                |                            |                        |                        |                        |
| HOSPITALS & SANITARIUMS                             |                       |                |                                                          |                              |                                        |                      |                          |                |                            |                        |                        |                        |
| CEWEDS                                              | 322.719               | #              | 21,494                                                   | 344,213                      | 462,001                                | -117,789             | 116,709                  | #+ .           |                            | 116,709                | 140,500                | -23,791                |
| CEMETERIES                                          |                       |                |                                                          |                              |                                        |                      |                          |                |                            |                        |                        |                        |
|                                                     |                       |                |                                                          |                              |                                        |                      |                          |                |                            |                        |                        |                        |
| CULTURE AND LEISURE PARKS AND RECREATION            | 503,577               | #              | 92,669                                                   | 596,246                      | 116,914                                | 479,332              | 657,163                  | #>             | 14,380                     | 671,543                | 1,743,744              | -1,072,201             |
| MARINA AND WHARFS                                   |                       |                |                                                          |                              |                                        |                      | 735,283                  | #              |                            | 735,283                | 28,943                 | 706.340                |
| 101001000                                           |                       |                |                                                          |                              |                                        |                      |                          |                |                            |                        |                        |                        |
| GOLF COURSES                                        | 24,657                |                |                                                          | 24,657                       |                                        | 24,657               |                          |                |                            |                        |                        |                        |
| COMMUNITY CENTER/AUDITORIUMS-                       |                       |                |                                                          |                              |                                        |                      |                          |                |                            |                        |                        |                        |
| OTHER                                               |                       |                |                                                          |                              |                                        |                      |                          |                |                            |                        |                        |                        |
| PUBLIC UTILITIES WATER                              | 1,635,693             |                | 406.048                                                  | 2,041,741                    | 2,238,924                              | -197,183             | 1,928,571                | #              | 435,018                    | 2.363.589              | 2,522,776              | -159,187               |
| CAC                                                 |                       |                |                                                          |                              |                                        |                      |                          |                |                            |                        |                        |                        |
| ELECTRIC                                            |                       |                |                                                          |                              |                                        |                      |                          |                |                            |                        |                        |                        |
|                                                     |                       |                |                                                          |                              |                                        |                      |                          |                |                            |                        |                        |                        |
| OTHER                                               |                       |                |                                                          |                              |                                        |                      |                          |                |                            |                        |                        |                        |
| TOTAL EXPENDITURES                                  | \$8,495,249           |                | \$1,022,061                                              | \$9,517,310                  | \$4,183,565                            | \$5,333,745          | \$16,037,192             |                | \$1,796,279                | \$17,833,471           | \$7,160,289            | \$10,673,182           |
|                                                     |                       |                | DATO 617V CHOLOVE                                        | FF. /8\01TV \\01U            | TEEDS                                  | T MATTIL DUDI 10     | FOOTNOTE LEGENO          |                | PAID CITY EMPLOYEE         | S. (E)CITY VOLUM       | TEEDS (S)CONTRAC       | T WITH PURITO          |
|                                                     | FOOTNOTE LEGEND       | AGE<br>OTH     | PAID CITY EMPLDYE<br>NCY: (<)CONTRACT<br>ER LOCAL AGENCY | WITH PRIVATE SECT            | OR; (+)WHDLLY OR<br>PROVIDED WITHIN CI | IN PART BY           | FOOTNOTE LEGENE          | AGE.           | NCY: (<)CONTRACT W         | ITH PRIVATE SECT       | OR: (+)WHOLLY OR       | IN PART BY             |
|                                                     | 1983-84 #             | SSESSE         | D VALUATION                                              | 1983-84 PROF                 | PERTY TAXES ALLOCA                     | TED AND LEVIED       | 1983-84 AS               | SESSED         | VALUATION                  | 1983-84 PROP           | ERTY TAXES ALLOCA      | TED AND LEVIED         |
|                                                     | STATE ASSESSED-       |                | \$46,047,45                                              |                              |                                        |                      | STATE ASSESSED-          |                | \$38,326,370               | PROPERTY TAXE          | S ALLOCATED            |                        |
|                                                     | LOCALLY ASSESSE       | D              | 958,772,82                                               | 7 SECURED AND                | UNSECURED                              | \$1,420,504          | LOCALLY ASSESSE          | D              | 1,659,236,036              | SECURED AND            | UNSECURED              | \$1,759,527            |
| •                                                   | TOTAL ASSESSE         | D              | \$1,004,820,27                                           | BUSINESS IN<br>7 HOMEOWNERS- | VENTORIES                              | 86,147<br>59,650     | TOTAL ASSESSE            | D              | \$1,697,562,406            |                        | VENTOR1ES              | 172,155<br>71,013      |
|                                                     | LESS EXEMPTIONS       |                |                                                          | PROPERTY TAXE                | S LEVIED FOR DEBT                      |                      | LESS EXEMPTIONS          |                |                            | PROPERTY TAXE          | S LEVIED FOR DEBT      |                        |
| •                                                   | HOMEOWNERS            |                | \$65,127,73                                              | 2 SECURED AND                | PROPERTY TAX                           | 38,212               | HOMEOWNERS               |                | \$75,153,237<br>27,056,850 | SECURED AND            | UNSECURED              |                        |
| •                                                   | OTHER                 |                | 14,735,24                                                | RELIEF                       | PROPERTY TAX                           | 2,930                |                          |                |                            | RELIEF                 | PROFERIT INA           |                        |
| •                                                   | TOTAL EXEM            | TIONS          | \$79,862,97                                              | 70TAL I                      | PROPERTY TAXES                         |                      | TOTAL EXEM               | PTIONS         | \$102,210,087              | TOTAL F                | ROPERTY TAXES          |                        |
|                                                     | NET ASSESSED          | VALUE          | \$924,957,30                                             | 5 ALLO                       | CATED AND LEVIED-                      | \$1,607,443          | NET ASSESSED             | VALUE          | \$1,595,352,319            |                        | ATED AND LEVIED-       | \$2,002,695            |
|                                                     |                       |                |                                                          | VOTER APPROVI                | ED TAX RATE                            | 00.004500            |                          |                |                            | VOTER APPROVE          | D TAX RATE             |                        |
| •                                                   |                       |                |                                                          |                              |                                        |                      |                          |                |                            |                        |                        |                        |

AZUSA (LOS ANGELES COUNTY) (CURRENT EST. POP. 31,331)

BELL (LOS ANGELES COUNTY)
(CURRENT EST. POP 26,622)

|                                                                                                                                                                                                 |                                         | (CONNERT EST. FOF. 31,331) |                      |                        | CUMPENT EST POP     | 26,622)                                 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------------|----------------------|------------------------|---------------------|-----------------------------------------|
| REVENUE ACCOUNTS TAXES                                                                                                                                                                          | FUNCTIONAL<br>REVENUES                  | GENERAL<br>REVENUES        | TOTAL<br>REVENUES    | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES                       |
| SECTION AND THIS ECTION DEADEDTY TAY                                                                                                                                                            |                                         | \$1,165,352                | \$1,165,352          |                        | \$149,776           | \$149.776                               |
| VOYER APPROVED INDEBTEDNESS PROPERTY TAX                                                                                                                                                        |                                         | 42,277                     | 42,277               | \$483,404<br>6,061     | 12,597              | 483,404<br>18,658                       |
| INTEREST, PENALTIES, AND DELINQUENT TAXESSALES AND USE TAXES                                                                                                                                    |                                         | 15,027                     | 15,027               | 7,447                  | 738                 | 8,185                                   |
|                                                                                                                                                                                                 | \$186,969                               | 1,617,806                  | 1,617,806<br>186,969 | 158,635                | 925,269             | 925,269                                 |
| TRANSPORTATION TAXES————————————————————————————————————                                                                                                                                        |                                         | 26,329<br>138,656          | 26,329<br>138,656    |                        | 11,151              | 158,635<br>11,151                       |
| BUSINESS LICENSE TAXES                                                                                                                                                                          |                                         | 196,221                    | 196,221              |                        | 132,596<br>287,982  | 132,596<br>287,982                      |
| UTILITY USERS TAX                                                                                                                                                                               |                                         | 19,625                     | 19,625               |                        | 12,558              | 12,558                                  |
|                                                                                                                                                                                                 |                                         | 223,641                    | 223,641              |                        |                     |                                         |
| SPECIAL BENEFIT ASSESSMENTS FIRE                                                                                                                                                                | *************************************** |                            |                      |                        |                     |                                         |
| PARAMEDICS                                                                                                                                                                                      |                                         |                            |                      |                        |                     |                                         |
| POLICE                                                                                                                                                                                          |                                         |                            |                      | 8,665                  |                     | 8,665                                   |
|                                                                                                                                                                                                 |                                         |                            |                      |                        |                     |                                         |
| LICENSES AND PERMITS CONSTRUCTION PERMITS OTHER LICENSES AND PERMITS                                                                                                                            | 73,965                                  |                            | 73,965               | 27,959                 |                     | 27,959                                  |
|                                                                                                                                                                                                 | 25,079                                  | 2,486                      | 27,565               | 7,288                  | 2,060,884           | 2,068,172                               |
| PINES AND FORFEITURES VEHICLE CODE FINES                                                                                                                                                        | 142,004                                 |                            | 142,004              | 125,228                |                     | 1.15 1.20                               |
| OTHER FINES, FORFEITURES, AND PENALTIES                                                                                                                                                         |                                         | 51,278                     | 51,278               | 123,220                | 83,933              | 125,228<br>83,933                       |
| REVENUE FROM USE OF MOMEY AND PROPERTY INVESTMENT EARNINGS                                                                                                                                      |                                         | ***                        |                      |                        |                     |                                         |
| RENTS AND CONCESSIONS                                                                                                                                                                           |                                         | 283,463<br>16,414          | 283,463<br>16,414    | 16,351<br>16,597       | 262,517             | 278,868<br>16.597                       |
| OTHER                                                                                                                                                                                           |                                         | 35,323                     | 35,323               |                        |                     |                                         |
| INTERCOVERNMENTAL                                                                                                                                                                               |                                         |                            |                      |                        |                     |                                         |
| XMTERGOVERMMENTAL STATE MOTOR VEHICLE IN-LIEU TAXSTATE TRAILER COACH IN-LIEU TAX                                                                                                                |                                         | 200,315<br>1,672           | 200,315              |                        | 486,913             | 486,913                                 |
| STATE CIGARETTE TAX                                                                                                                                                                             |                                         | 92,086                     | 92,086               |                        | 2,247<br>67,239     | 2,247<br>67,239                         |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF                                                                                                                                                    |                                         | 52,340<br>99,451           | 52,340<br>99,451     | 30,393                 | 6,650<br>12,859     | 37,043<br>12,859                        |
| STATE HOMEOWNERS PROPERTY TAX RELIEF STATE BUSINESS INVENTORY PROPERTY TAX RELIEF STATE GASOLINE TAX OTHER STATE GARNIS COUNTY GRANTS OF STATE GASOLINE TAX COUNTY GRANTS OF STATE GASOLINE TAX | 348,781<br>70,766                       | 12,397                     | 348,781<br>83,163    | 297.578<br>4.812       | 147,387             | 297,578<br>152,199                      |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                                                                                                                             | 40,416                                  |                            | 40,416               | 27,800<br>158,635      |                     | 27,800<br>158,635                       |
| EEDEDAL DEVENUE CHARTAC                                                                                                                                                                         |                                         | 403,385                    | 403,385              |                        | 616,405             | 616,405                                 |
| OTHER FEDERAL GRANTSOTHER TAXES IN-LIEU                                                                                                                                                         | 256,465                                 | 337,645                    | 256,465<br>337,645   | 235,177                |                     | 235,177                                 |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES———————————————————————————————————                                                                                                     |                                         |                            |                      |                        |                     |                                         |
| ZONING FEES AND SUBDIVISION FEES                                                                                                                                                                | 6,520<br>13,354                         |                            | 6,520<br>13,354      | 6,800<br>764,664       |                     | 6.800<br>764,664                        |
| SPECIAL FIRE DEPARTMENT SERVICES                                                                                                                                                                | 45<br>9,903                             |                            | 9,903                | 15,771                 |                     | 15,771                                  |
| ANIMAL SHELTER FEES AND CHARGES                                                                                                                                                                 | 1,582<br>5,179                          |                            | 1,582<br>5,179       | 55                     |                     | 55                                      |
| STREET, SIDEWALK AND CURB REPAIRS                                                                                                                                                               | 16,102                                  |                            | 16,102               | 8,149                  |                     | 8,149                                   |
|                                                                                                                                                                                                 | 1,912<br>14,640                         |                            | 1,912<br>14,640      |                        |                     |                                         |
| FIRST AID AND AMBULANCE CHARGES                                                                                                                                                                 | 563,509                                 |                            | 563,509              |                        |                     |                                         |
| LIBRARY FINES AND FEES                                                                                                                                                                          | 6,834                                   |                            | 6,834                |                        |                     | *************************************** |
| PARKS AND RECREATION FEES                                                                                                                                                                       | 161,354                                 |                            | 161,354              | 69,427                 |                     | 69,427                                  |
| WATER SERVICE CHARGES AND CONNECTION FEES                                                                                                                                                       | 1,402,375                               |                            | 1,402,375            |                        |                     |                                         |
| PARKING FACILITIES PARKS AND RECREATION FEES GOLF COURSE FEES                                                                                                                                   | 12,077,721                              | ************               | 12,077,721           |                        |                     | ***********                             |
| AAS REVENUES                                                                                                                                                                                    |                                         |                            |                      |                        |                     |                                         |
|                                                                                                                                                                                                 |                                         |                            |                      |                        |                     |                                         |
| TRANSIT DEVENUES                                                                                                                                                                                |                                         |                            |                      |                        |                     |                                         |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                                                                                                                                        | 444,217                                 |                            | 444,217              |                        |                     |                                         |
|                                                                                                                                                                                                 | 34,751                                  |                            | 34,751               | 73,125                 |                     | 73,125                                  |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY CONTRIBUTIONS FROM NON-GOVT SOURCES OTHER SOURCES OF REVENUES                                                                                 |                                         | 5,752                      | 5,752                |                        |                     |                                         |
| CONTRIBUTIONS FROM NON-GOVT SOURCES OTHER SOURCES OF REVENUES                                                                                                                                   |                                         | 15,564<br>43,214           | 15,564<br>43,214     |                        |                     |                                         |
| OTHER ETHANCING SOURCES                                                                                                                                                                         |                                         |                            |                      |                        |                     |                                         |
| SALE OF BONDSNOTES AND OTHER                                                                                                                                                                    |                                         |                            |                      |                        |                     |                                         |
|                                                                                                                                                                                                 |                                         |                            |                      |                        |                     |                                         |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                                                                           | \$15,904,443                            | \$5,097,719                | \$21,002,162         | \$2,550.021            | \$5,279,701         | \$7,829,722                             |

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

AZUSA

BELL

| FUNCTION ACTIVITY                                          | OPERATING FOOT-<br>EXPENDITURE NOTES |                                                                  | TOTAL<br>EXPENDITURE                                     | FUNCTIONAL<br>REVENUES                                      | NET<br>EXPENDITURE            | OPERATING FOOT-<br>EXPENDITURE NOTES  | CAPITAL                                                      | TOTAL<br>EXPENDITURE                                       | FUNCTIONAL<br>REVENUES                                     | NET<br>EXPENDITURE                |
|------------------------------------------------------------|--------------------------------------|------------------------------------------------------------------|----------------------------------------------------------|-------------------------------------------------------------|-------------------------------|---------------------------------------|--------------------------------------------------------------|------------------------------------------------------------|------------------------------------------------------------|-----------------------------------|
| CENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT      | \$64,800<br>1,818,754                | \$69,434                                                         | \$64,800<br>1,888,188                                    | \$447,430                                                   | \$64,800<br>1,440,758         | , \$106.057<br>1,685,438              | \$41,817                                                     | \$106,057<br>1,727,255                                     | \$601,520                                                  | \$106,057<br>1,125,735            |
| PUBLIC SAFETY POLICEFIRE                                   |                                      | 114,258                                                          | 2,710,371<br>1,380,826                                   | 225,123<br>45                                               | 2,485,248<br>1,380,781        | 2,902,021 #                           | 51,641                                                       | 2,953,662                                                  | 769,799                                                    | 2,183,863                         |
| EMERGENCY MEDICAL SERVICES ANIMAL REGULATION               | 109,421 <                            | 173                                                              | 109,421<br>55,951                                        | 24,088                                                      | 109,421<br>31,863             | 15,047                                |                                                              |                                                            |                                                            | 15,047                            |
| WEED ABATEMENT                                             | . 296.913 #                          |                                                                  | 62,611<br>296,913                                        | 1,912                                                       | 60,699<br>296,913             | 7,714 #                               |                                                              | 7.714                                                      | 8,665                                                      | -951                              |
| DISASTER PREPAREDNESS                                      | 25.565                               | 7,988                                                            | 33,553                                                   | 6,042                                                       | 27,511<br>234,342             | 18,024                                |                                                              |                                                            |                                                            | 18,024                            |
| TRANSPORTATION STREETS HIGHWAYS AND STORM                  |                                      |                                                                  |                                                          |                                                             |                               |                                       |                                                              |                                                            |                                                            |                                   |
| STREET TREES & LANDSCAPING                                 | 903,208                              | 23,188                                                           | 926,396                                                  | 418,837                                                     | 507,559                       | 537,583<br>125,491                    | 68,091<br>3,333                                              | 605,674<br>128,824                                         | 648,983                                                    | -43.309<br>128,824                |
| PARKING FACILITIES PUBLIC TRANSIT                          | 2.386                                |                                                                  | 2.386<br>43,138                                          | 186,969                                                     | 2,386<br>-143,831             | 75,824 #                              |                                                              | 75,824                                                     | 158,635                                                    | -82.811                           |
| AIRPORTS                                                   |                                      |                                                                  |                                                          |                                                             |                               |                                       |                                                              | 75,027                                                     |                                                            |                                   |
| OTHER                                                      |                                      |                                                                  |                                                          |                                                             |                               |                                       |                                                              |                                                            | ***************************************                    |                                   |
| COMMUNITY DEVELOPMENT PLANNING                             | 116,994 #                            | 942                                                              | 117,936                                                  | 6,520                                                       | 111,416                       | 30,669 #                              | 548                                                          | 31,217                                                     |                                                            | 31,217                            |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT        | 34,904                               |                                                                  | 34,904                                                   | 91,620                                                      | -56.716<br>11,460             | 121,676                               |                                                              | 121,676                                                    | 57,815                                                     | 63,861                            |
| REDEVELOPMENT                                              | 95,755                               |                                                                  | 95,755                                                   | 104,213                                                     | -8,458                        | 261,884                               |                                                              | 261,884                                                    | 235,177                                                    | 26,707                            |
| COMMUNITY PROMOTION                                        | 45,951                               |                                                                  |                                                          |                                                             | 45,951                        | 281,282                               |                                                              |                                                            |                                                            | 281,282                           |
| OTHER                                                      |                                      |                                                                  |                                                          |                                                             |                               |                                       |                                                              |                                                            |                                                            |                                   |
| PHYSICAL & MENTAL HEALTH                                   |                                      |                                                                  |                                                          |                                                             |                               |                                       |                                                              |                                                            |                                                            |                                   |
| HOSPITALS & SANITARIUMS                                    | 438.508 <                            |                                                                  | 438,508                                                  | 563,509                                                     | -125,001                      | 8,828 <                               |                                                              | 8.828                                                      |                                                            | 8,628                             |
| SEWERS                                                     | #                                    |                                                                  |                                                          | 14,640                                                      | -14,640                       |                                       |                                                              | ~~                                                         |                                                            |                                   |
| OTHER                                                      |                                      |                                                                  |                                                          |                                                             |                               | ~~~~~~~~                              |                                                              |                                                            |                                                            |                                   |
| CULTURE AND LEISURE PARKS AND RECREATION MARINA AND WHARFS | 932,514 #                            | 54,391                                                           | 986,905                                                  | 296,614                                                     | 690.291                       | 589,748 #                             | 25,688                                                       | 615,436                                                    | 69,427                                                     | 546,009                           |
| LIBRARIES                                                  | 346 540 #                            | 2,566                                                            | 349,106                                                  | 36,785                                                      | 312,321                       | >                                     |                                                              |                                                            |                                                            |                                   |
| GOLF COURSES                                               |                                      |                                                                  |                                                          |                                                             |                               |                                       |                                                              |                                                            |                                                            |                                   |
| SPORTS ARENA/STADIUMS                                      |                                      |                                                                  |                                                          |                                                             |                               |                                       |                                                              |                                                            |                                                            |                                   |
| OTHER                                                      |                                      |                                                                  |                                                          |                                                             |                               | *******                               |                                                              |                                                            |                                                            |                                   |
| PUBLIC UTILITIES WATER                                     | 904,194 #                            | 4,607                                                            | 908,801                                                  | 1,402.375                                                   | -493,574                      | <b>@</b>                              |                                                              |                                                            |                                                            |                                   |
| GAS                                                        | 10.671.019                           |                                                                  | 10,671,019                                               | 12,077,721                                                  | -1,406,702                    |                                       |                                                              |                                                            |                                                            |                                   |
| OTHER                                                      |                                      |                                                                  |                                                          |                                                             |                               |                                       |                                                              |                                                            |                                                            |                                   |
| OTHER                                                      |                                      |                                                                  |                                                          |                                                             |                               |                                       | ~~~~~~                                                       |                                                            |                                                            |                                   |
| TOTAL EXPENDITURES                                         | \$21,191,694                         | \$277,547                                                        | \$21,469,241                                             | \$15,904,443                                                | \$5,564,798                   | \$6,767,286                           | \$191,118                                                    | \$6,958,404                                                | \$2,550,021                                                | \$4,408,383                       |
|                                                            | FOOTNOTE LEGEND: (#) AGE OTH         | PAID CITY EMPLOYEES<br>NCY: (<)CONTRACT WI<br>ER LOCAL AGENCY. ( | ; (&)CITY VOLUNT<br>TH PRIVATE SECTO<br>P)SERVICE NOT PR | EERS: (>)CONTRACT<br>R: (+)WHOLLY JR I<br>OVIDED WITHIN CIT | WITH PUBLIC<br>N PART BY<br>Y | FOOTNOTE LEGEND: (#)1<br>AGEI<br>OTHI | PAID CITY EMPLOYER<br>NCY: (<)CONTRACT V<br>ER LOCAL AGENCY: | ES: (&)CITY VOLUN<br>WITH PRIVATE SECT<br>(@)SERVICE NOT P | TEERS: (>)CONTRAC<br>OR: (+)WHOLLY OR<br>ROYIDED WITHIN CI | T WITH PUBLIC<br>IN PART BY<br>IY |
|                                                            | 1983-84 ASSESSE                      | D VALUATION                                                      | 1983-84 PROPE                                            | RTY TAXES ALLOCAT                                           | ED AND LEVIED                 | 1983-84 ASSESSED                      | VALUATION                                                    | 1983-84 PROP                                               | ERTY TAXES ALLOCA                                          | TED AND LEVIED                    |
|                                                            | STATE ASSESSED                       | \$22,488,540<br>656,443,665                                      | PROPERTY TAXES                                           | ALLOCATED<br>UNSECURED                                      | \$1,253,641                   | STATE ASSESSED                        | \$31,090,646<br>321,829,73                                   | PROPERTY TAXE                                              | S ALLOCATED                                                | \$165,143                         |
|                                                            | TOTAL ASSESSED                       | \$678,932,205                                                    | BUSINESS INV                                             | ENTORIES                                                    | 124,823                       | TOTAL ASSESSED                        | \$352,920,37                                                 | BUSINESS IN                                                | VENTORIES                                                  | 15.859<br>6,674                   |
|                                                            | LESS EXEMPTIONS:<br>HOMEOWNERS       | \$31,103,870                                                     | PROPERTY TAXES                                           | LEVIED FOR DEBT                                             |                               | LESS EXEMPTIONS:                      | \$15,811,75                                                  | PROPERTY TAXE                                              | S LEVIED FOR DEBT                                          | 540,623                           |
|                                                            | OTHER                                | 4,689,843                                                        | HOMEOWNERS P                                             |                                                             | <b>-</b>                      | OTHER                                 | 1,861,93                                                     | HOMEOWNERS                                                 | PROPERTY TAX                                               | 29.656                            |
|                                                            | TOTAL EXEMPTIONS                     | \$35,793,713                                                     |                                                          | :                                                           |                               | TOTAL EXEMPTIONS                      | \$17,673,69                                                  | 0                                                          |                                                            | 2.7,056                           |
|                                                            | NET ASSESSED VALUE                   | \$543,138,492                                                    | ALLOCA                                                   | OPERTY TAXES<br>TED AND LEVIED-                             | \$1,428,995                   | NET ASSESSED VALUE                    | \$335,246,68                                                 | 9 ALLOC                                                    | ROPERTY TAXES                                              | \$757,955                         |
| *.                                                         |                                      |                                                                  | VOTER APPROVED                                           | TAX RATE                                                    |                               |                                       |                                                              | VOTER APPROVE                                              | D TAX RATE                                                 | 00.187554                         |

# TABLE 4. CITIES - CLASSIFICATION OF CITY REVERUES--FISCAL YEAR 1982-83--CONTINUED (POPULATION FROM 25,001 TO 50,000)

BELL GARDENS (LOS ANGELES COUNTY)

# BEVERLY HILLS (LOS ANGELES COUNTY) (CURRENT EST. POP. 32,675)

(CURRENT EST. POP. 36,208)

| REVENUE ACCOUNTS                                                                                      | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES  | TOTAL<br>REVENUES                       |
|-------------------------------------------------------------------------------------------------------|------------------------|---------------------|-------------------|------------------------|----------------------|-----------------------------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                              |                        | \$284,404           | \$284,404         |                        | \$5,445,627          | \$5,445,627                             |
| SECURED AND UNSECURED PROPERTY TAX                                                                    |                        | -177                | -177              | \$1,620,350            | 74.821               | 1,620,350<br>74,821                     |
| PROPERTY TAX - FRIOR TEAR                                                                             |                        | -1//                |                   |                        |                      |                                         |
| OTHER PROPERTY TAXES————————————————————————————————————                                              |                        | 929.757             | 929.757           |                        | 35,004<br>7,211,829  | 35,004<br>7,211,829                     |
| TRANSPORTATION TAX                                                                                    | \$217,383              |                     | 217,383           | 195,731                |                      | 195,731                                 |
| TRANSIENT LODGING TAXES                                                                               |                        | 779<br>121,176      | 779<br>121,176    |                        | 3,804,453<br>530,166 | 3,804,453<br>530,166                    |
| TRANSIENT LODGING TAXES                                                                               |                        | 89,112              | 89,112            |                        | 8,080,309            | 8,080,309                               |
| REAL PROPERTY TRANSFER TAXES                                                                          |                        | 12,352              | 12.352            |                        | 165,837              | 165,837                                 |
| BUSINESS LICENSE TAXES————————————————————————————————————                                            |                        |                     |                   | 847,360                | 19,141               | 866,501                                 |
| SPECIAL BENEFIT ASSESSMENTS                                                                           |                        |                     |                   |                        |                      |                                         |
| PAPAMENTOS                                                                                            |                        |                     |                   |                        |                      |                                         |
| POLICE                                                                                                |                        |                     |                   |                        |                      |                                         |
| ### ### ### ### ### ### ### ### ### ##                                                                |                        |                     |                   |                        |                      |                                         |
| LICENSES AND PERMITS CONSTRUCTION PERMITS                                                             |                        |                     |                   |                        |                      |                                         |
| CONSTRUCTION PERMITS                                                                                  | 75,980<br>41,169       |                     | 75,980<br>41,169  | 740,974<br>53,345      | 396,395              | 740,974<br>449,740                      |
|                                                                                                       | 41,107                 |                     |                   | 55,515                 | , ,,,,,,,            | *************************************** |
| FINES AND FORFEITURES VEHICLE CODE FINES                                                              | 126,302                |                     | 126,302           | 888,565                |                      | 888,565                                 |
| VENICLE CODE FINESOTHER FINES, FORFEITURES, AND PENALTIES                                             |                        | 318,327             | 318,327           |                        | 2,382,200            | 2,382,200                               |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS                                            |                        | 349,272             | 349,272           | 3,231,221              | 5,031,996            | 8,263,217                               |
| RENTS AND CONCESSIONS                                                                                 |                        | 14,071              | 14,071            | ~                      | 263,526              | 263,526                                 |
| RENTS AND CONCESSIONS                                                                                 |                        |                     |                   |                        | 1,341,836            | 1,341,836<br>125,533                    |
|                                                                                                       |                        |                     |                   |                        |                      | ,                                       |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX STATE TRAILER COACH IN-LIEU TAX STATE CIGARETTE TAX |                        | 638,300             | 638,300<br>705    |                        | 403                  | 403                                     |
| STATE TRAILER COACH IN-LIEU TAX                                                                       |                        | 705<br>83,527       | 83,527            |                        | 219,179              | 219,179                                 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF                                                                  |                        | 14,385              | 14,385            |                        | 262,841              | 262,841                                 |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF                                                          | 403 750                | 24,303              | 24,303<br>403,750 | 364.696                | 474,348              | 474,348<br>364,696                      |
| STATE CIGARETTE TAX————————————————————————————————————                                               | 173,943                | 559                 | 174,502           | 159,625                | 503                  | 160,128                                 |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                                   | 71,600                 |                     | 71,600            | 44,549                 |                      | 44,549                                  |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                                   | ****                   | 589,664             | 589,664           |                        | 237,907              | 237,907                                 |
| OTHER FEDERAL GRANTSOTHER TAXES IN-LIEU                                                               | 482,462                |                     | 482,462           | 92,643                 | 7,500                | 92,643<br>7,500                         |
|                                                                                                       |                        | •                   |                   |                        |                      |                                         |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES                                              | 6,878                  |                     | 6.878             | 8,654                  |                      | 8,654                                   |
| SPECIAL POLICE DEPARTMENT SERVICES                                                                    | 28,455                 |                     | 28,455            | 281,463<br>38,169      |                      | 281,463<br>38,169                       |
| PLAN CHECKING FEES                                                                                    |                        |                     |                   | 271,732                |                      | 271,732                                 |
| ANIMAL SHELTER FEES AND CHARGES                                                                       |                        |                     |                   |                        | ***                  |                                         |
| STREET SIDEWALK AND CURB REPAIRS                                                                      | **                     |                     |                   | 1,456                  |                      | 1,456                                   |
| WEED AND LUC CLEANING AND CONNECTION SEES                                                             | 20,092                 |                     | 20,692            | 872,270                |                      | 872,270                                 |
| SEWER SERVICE CHARGES AND CONNECTION FEES SOLID WASTE REVENUESFIRST AID AND AMBULANCE CHARGES         |                        |                     |                   | 338,463                |                      | 338,463                                 |
| FIRST AID AND AMBULANCE CHARGES                                                                       |                        |                     | ~~~~~~~~~~        | 164,220<br>140,371     |                      | 164,220<br>140,371                      |
| LIBRARY FINES AND FEES———————————————————————————————————                                             |                        |                     |                   | 3,977,215              |                      | 3,977,215                               |
| PARKING FACILITIES———————————————————————————————————                                                 | 19,033                 |                     | 19,033            | 823,892                |                      | 823,892                                 |
| WATER SERVICE CHARGES AND CONNECTION FEES                                                             |                        |                     |                   | 4,300,128              |                      | 4,300,128                               |
| ELECTRIC REVENUES                                                                                     |                        |                     |                   |                        |                      |                                         |
| GAS REVENUES                                                                                          |                        |                     |                   |                        |                      |                                         |
| CEMETERY REVENUES                                                                                     |                        |                     |                   |                        |                      |                                         |
| PORT AND HARBOR REVENUES                                                                              |                        |                     |                   |                        |                      |                                         |
| HOSPITAL REVENUESTRANSIT REVENUES                                                                     |                        |                     |                   |                        |                      |                                         |
| OHASI-FYTERNAL TRANSACTIONS                                                                           |                        |                     |                   | 471,183                |                      | 471,183                                 |
| TRANSIT REVENUES                                                                                      |                        |                     |                   | 28,601                 |                      | 28,601                                  |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                                     |                        |                     |                   |                        | 10,809               | 10,809                                  |
| CONTRIBUTIONS FROM NON-GOVY SOURCES                                                                   |                        |                     |                   | 35,039                 |                      | 35,039                                  |
|                                                                                                       |                        | 235,570             | 235,570           | 316,133                | 183,522              | 499,655                                 |
| OTHER FIMANCING SOURCESSALE OF BONDSNOTES AND OTHER                                                   |                        |                     |                   |                        |                      |                                         |
| NOTES AND OTHER                                                                                       |                        |                     |                   |                        |                      |                                         |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                 |                        | \$3,706,086         | \$5,373,733       | \$20,308,048           | \$36,305,685         | \$56,613,733                            |

# (POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83. ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

BELL GARDENS

BEYERLY HILLS

| FUNCTION ACTIVITY                                                     | OPERATING<br>EXPENDITURE                            | FOOT-<br>NOTES | CAPITAL<br>OUTLAY                                         | TOTAL<br>EXPENDITURE                 | FUNCTIONAL<br>REVENUES                     | NET<br>EXPENDITURE            | OPERATING FOOT-<br>EXPENDITURE NOTES           |                                                           | TOTAL<br>EXPENDITURE              | FUNCTIONAL<br>REVENUES                         | NET<br>Expenditure                |
|-----------------------------------------------------------------------|-----------------------------------------------------|----------------|-----------------------------------------------------------|--------------------------------------|--------------------------------------------|-------------------------------|------------------------------------------------|-----------------------------------------------------------|-----------------------------------|------------------------------------------------|-----------------------------------|
| GENERAL GOVERNMENT<br>LEGISLATIVE                                     | \$82,077<br>478,469                                 |                | \$16,095                                                  | \$82,077<br>494,564                  | \$20,187                                   | \$82,077<br>474,377           | \$3,086,326<br>3,727,671                       | \$36,282<br>2,661,081                                     | \$3,122,608<br>6,388,752          | \$471,734                                      | \$3,122,608<br>5,917,018          |
| PUBLIC SAFETY POLICE FIRE                                             |                                                     | +              |                                                           | 2,047,363                            |                                            | 1,799,279                     | 9,104,307 #<br>5,200,926 #<br>570,753 #        | 309,522<br>890,465<br>120,660                             | 9,413,829<br>6,091,391<br>691,413 | 2,194,778<br>551,495<br>202,055                | 7,219,051<br>5,539,896<br>489,358 |
| ANIMAL REGULATIONSTREET LIGHTING                                      |                                                     | +              |                                                           |                                      |                                            |                               | 463,785; #                                     |                                                           | 463,785                           |                                                |                                   |
| TRANSPORTATION STREETS, HIGHWAYS, AND STORM DRAINS                    | 403,798                                             |                | 158,781                                                   | 562,579                              | 475,350                                    | 87,229                        | 3,312,349                                      | 1,627,831                                                 | 4,940,180                         | 642,485                                        | 4,297,695                         |
| STREET TREES & LANDSCAPING PARKING FACILITIES PUBLIC TRANSIT AIRPORTS |                                                     | #              |                                                           | 31,019                               | 217,383                                    | 31,019<br>-217,383            | 843,645<br>3,262,558<br>107,616 <              | 60,703<br>718,038                                         | 904,348<br>3,980,596<br>107,616   | 11,955<br>5,451,168<br>200,391                 | 892,393<br>-1,470,572<br>-92,775  |
| OTHER                                                                 |                                                     |                |                                                           |                                      |                                            |                               |                                                |                                                           |                                   |                                                |                                   |
| COMMUNITY DEVELOPMENT PLANNING CONSTRUCTION AND ENGINEERING           |                                                     |                |                                                           | 94,588                               |                                            | 44.704                        | 423,272 #                                      | 3,456<br>7,210                                            | 426,728                           | 71,320                                         | 355.408                           |
| REGULATION ENFORCEMENT REDEVELOPMENT HOUSING                          | 6,997                                               |                | 19,423<br>10,265                                          | 296,865<br>17,262<br>269,421         | 230,159                                    | 66,706<br>17,262              | 1,584,733<br>35,822                            | 7,210                                                     | 1,591,943                         | 1,048,385                                      | 543,558<br>-6,751                 |
| EMPLOYMENT                                                            |                                                     |                |                                                           |                                      |                                            |                               | 344,349                                        | 75,241                                                    | 419,590                           |                                                | 419,590                           |
| HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS               |                                                     |                |                                                           |                                      |                                            |                               |                                                | ************                                              |                                   |                                                |                                   |
| SOLID WASTE                                                           | 57,991                                              | <b>.</b>       |                                                           |                                      |                                            |                               | 2,027.878 #<br>542,618 #                       |                                                           |                                   |                                                | 1,708,099<br>-915,402             |
| CULTURE AND LEISURE PARKS AND RECREATION                              |                                                     |                |                                                           | 465,765                              | 35.233                                     | 430,532                       | 3,161,082 #                                    | 225,580                                                   | 3,386,662                         | 2,427,467                                      | 959,195                           |
| LIBRARIES MUSEUMS GOLF COURSES                                        | *************                                       |                |                                                           |                                      |                                            |                               | 1,613,555 #                                    | 187,780                                                   | 1,801,335                         | 224,834                                        | 1,576,501                         |
| SPORTS ARENA/STADIUMS<br>COMMUNITY CENTER/AUDITORIUMS-<br>OTHER       | 7,833                                               |                | 35,025                                                    | 42,858                               | 35,025                                     | 7,833                         |                                                |                                                           |                                   |                                                |                                   |
| PUBLIC UTILITIES WATERGAS                                             |                                                     | · +            |                                                           |                                      |                                            |                               | 3,959,545 #                                    | 160,683                                                   | 4,120,228                         | 4,959,695                                      | -839,467                          |
| ELECTRICOTHER                                                         |                                                     |                |                                                           |                                      |                                            |                               |                                                |                                                           |                                   |                                                |                                   |
| OTHER TOTAL EXPENDITURES                                              |                                                     |                | \$375,003                                                 | \$4,462,735                          | \$1,667.647                                | \$2,795,088                   | \$43,372,790                                   | \$7,114,446                                               | \$50,487,236                      | \$20,308,048                                   | \$30,179,188                      |
|                                                                       | FOOTNOTE LEGENO                                     | AGE            | PAID CITY EMPLOYEE<br>CY: (<)CONTRACT W<br>R LOCAL AGENCY | ITH PRIVATE SECT                     | OR: (+)WHOLLY OR                           | IN PART BY                    | AG                                             | PAIO CITY EMPLOYE<br>ENCY: (<)CONTRACT WHER LOCAL AGENCY. | VITH PRIVATE SECTO                | R: (+)WHOLLY OR                                | IN PART BY                        |
|                                                                       | 1983-84                                             | SSESSE         | VALUATION                                                 | 1983-84 PROP                         | ERTY TAXES ALLOCA                          | TED AND LEVIED                | 1983-84 ASSESSE                                | O VALUATION                                               | 1983-84 PROPI                     | ERTY TAXES ALLOCA                              | TEO AND LEVIED                    |
|                                                                       | STATE ASSESSED-<br>LOCALLY ASSESSE<br>TOTAL ASSESSE | D              | \$26,997,530<br>274,794,083<br>\$301,791,613              | SECURED AND<br>BUSINESS IN           | S ALLOCATED UNSECURED VENTORIES            | \$287,310<br>28,387<br>11,587 | STATE ASSESSED LOCALLY ASSESSED TOTAL ASSESSED |                                                           | SECURED AND<br>BUSINESS IN        | S ALLOCATED<br>UNSECURED<br>VENTORIES          | \$6,079,186<br>401,998<br>245,683 |
|                                                                       | LESS EXEMPTIONS HOMEOWNERS OTHER                    | S:             | \$11,615,575<br>4,368,599                                 | PROPERTY TAXE SECURED AND HOMEOWNERS | S LEVIED FOR DERT<br>UNSECUREDPROPERTY TAX | /                             | LESS EXEMPTIONS: HOMEOWNERS OTHER              | \$37,140,60<br>11,587,11                                  | SECURED AND HOMEOWNERS            | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX | 1,898,843                         |
|                                                                       | TOTAL EXEM                                          |                | \$15,984,174                                              | TOTAL P                              | ROPERTY TAXES                              |                               | TOTAL EXEMPTIONS                               |                                                           | TOTAL P                           | ROPERTY TAXES                                  | 18,952                            |
|                                                                       | NET ASSESSED                                        | VALUE          | £285,807,43·                                              |                                      | ATED AND LEVIED-<br>D TAX RATE             | \$327,284                     | NET ASSESSED VALUE                             | \$3,730,076,51                                            |                                   | ATED AND LEVIED-<br>D TAX RATE                 | \$8,644,662<br>00.051029          |

#### BREA (ORANGE COUNTY)

(CURRENT EST. POP. 31,413)

BURLINGAME (SAN MATEO COUNTY)

(CURRENT EST. POP. 26,451)

|                                                                                                                                                                                                                    |                                         | (CORRERI EST. POP. 31,413) |                     |                                         | (CURRENT EST. POP. 26                   | ,451)              |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------------|---------------------|-----------------------------------------|-----------------------------------------|--------------------|
| REVENUE ACCOUNTS                                                                                                                                                                                                   | FUNCTIONAL<br>REVENUES                  | GENERAL<br>REVENUES        | TOTAL<br>REVENUES   | FUNCTIONAL<br>REVENUES                  | GENERAL<br>REVENUES                     | TOTAL REVENUES     |
| SECURED AND UNSECURED PROPERTY TAX                                                                                                                                                                                 |                                         | \$1,707,093                | \$1,707,093         |                                         | \$1,966,392                             | \$1,966,392        |
| SECURED AND UNSECURED PROPERTY TAX————————————————————————————————————                                                                                                                                             | \$465,305                               | 61,294                     | 465,305<br>61,294   | ~~~~~~~~~                               | 42,725                                  | 42,725             |
| OTHER PROPERTY TAXESINTEREST, PENALTIES, AND DELINQUENT TAXES                                                                                                                                                      |                                         | 61                         | 61                  |                                         | 7,371                                   | 7,371              |
| SALES AND USE TAXES                                                                                                                                                                                                |                                         | 3,767,383                  | 3,767,383           |                                         | 4,079,841                               | 4,079,841          |
| TRANSIENT LODGING TAXES                                                                                                                                                                                            |                                         | 5,633<br>513,729           | 5,633<br>513;729    | *************************************** | 1,590,533                               | 1,590,533          |
| BUSINESS LICENSE TAXES                                                                                                                                                                                             |                                         | 208,969<br>87,534          | 208;969<br>87,534   |                                         | 198,601<br>200,895                      | 198,601<br>200,895 |
| FRANCHISES                                                                                                                                                                                                         |                                         | 87,534                     |                     |                                         | 43,965                                  | 43,965             |
| UINER NON-PROPERTY TAXES                                                                                                                                                                                           | 67,677                                  |                            | 67,677              |                                         |                                         |                    |
| SPECIAL BENEFIT ASSESSMENTS FIRE                                                                                                                                                                                   |                                         |                            | ~~~~                |                                         |                                         |                    |
| DALLCE                                                                                                                                                                                                             |                                         |                            |                     | ************                            |                                         |                    |
| LIGHTING                                                                                                                                                                                                           |                                         |                            |                     |                                         |                                         |                    |
| LICENSES AND PERMITS                                                                                                                                                                                               |                                         |                            |                     |                                         |                                         |                    |
| CONSTRUCTION PERMITSOTHER LICENSES AND PERMITS                                                                                                                                                                     | 321,638<br>3,999                        |                            | 321.638<br>3,999    | \$126,994<br>278                        | 935                                     | 126,994            |
|                                                                                                                                                                                                                    | 3,444                                   |                            | 2,777               | 270                                     | 435                                     | 1,213              |
| FINES AND FORFEXTURES VEHICLE CODE FINES                                                                                                                                                                           | 197,116                                 |                            | 197,116             | 104,192                                 |                                         | 104,192            |
| OTHER FINES, FURFETTURES, AND PENALTIES                                                                                                                                                                            |                                         | 104,265                    | 104,265             | *                                       | 127,293                                 | 127,293            |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS                                                                                                                                                         | 574,586                                 | 1,220,543                  | 1,795,129           | 271,070                                 | 1,318,008                               | 1,589,078          |
| RENTS AND CONCESSIONS                                                                                                                                                                                              |                                         | 69,842                     | 69,842              |                                         | 39,634                                  | 39,634             |
|                                                                                                                                                                                                                    |                                         | 306                        | 306                 |                                         |                                         |                    |
| INTERCOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX STATE TRAILER COACH IN-LIEU TAX                                                                                                                                  | *************************************** | 137,360                    | 137,360             | **********                              | 149,949                                 | 149,949            |
| STATE TRAILER COACH IN-LIEU TAX                                                                                                                                                                                    |                                         | 39,388<br>125,682          | 39,388<br>125,682   |                                         | 1,457<br>139,799                        | 1,457<br>139,799   |
| STATE HOMEOWNERS PROPERTY TAX RELIEF                                                                                                                                                                               |                                         | 69,551<br>148,497          | 69,551<br>148,497   |                                         | 80,845                                  | 80,845             |
| STATE CIGARETTE TAX STATE HOMEOWHERS PROPERTY TAX RELIEF— STATE BUSINESS INVENTORY PROPERTY TAX RELIEF———— STATE BUSINESS INVENTORY PROPERTY TAX RELIEF———— OTHER GASOLINE TAX———————————————————————————————————— | 359,547                                 | 475                        | 359,547             | 314,780                                 | 118,444                                 | 118.444<br>314.780 |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                                                                                                                                                | 51,451<br>104,478                       |                            | 51,926<br>104,478   | 114,227                                 | 404                                     | 114,631            |
| OTHER STATE GRANTS OF STATE GASOLINE TAX                                                                                                                                                                           | 126,306                                 | 469,020                    | 126,306<br>469,020  |                                         | 269,750                                 | 269,750            |
| OTHER TAXES IN-LIEU                                                                                                                                                                                                |                                         |                            | 446,005             | 274,152                                 | *************************************** | 274,152            |
| CHIPDENT GEDUTCE CHADGES                                                                                                                                                                                           |                                         |                            |                     |                                         |                                         |                    |
| ZONING FEES AND SUBDIVISION FEES———————————————————————————————————                                                                                                                                                | 23,873<br>1,417,874                     |                            | 23,873<br>1,417,874 | 21,264<br>11,747                        |                                         | 21,264<br>11,747   |
| SPECIAL FIRE DEPARTMENT SERVICES                                                                                                                                                                                   | 8,377<br>13,183                         |                            | 8,377<br>13,183     | 232<br>89,436                           |                                         | 232<br>89,436      |
| ANIMAL SHELTER FEES AND CHARGESENGINEERING FEES                                                                                                                                                                    |                                         |                            | 38,296              | 14,861                                  |                                         | **********         |
| STREET, SIDEWALK AND CURB REPAIRS                                                                                                                                                                                  | 30,296                                  |                            | 36,276              |                                         |                                         | 14,861             |
| SEWER SERVICE CHARGES AND CONNECTION FEES                                                                                                                                                                          | 3,031                                   |                            | 3,031               | 1,053<br>1,551,717                      |                                         | 1,053<br>1,551,717 |
| SEWER SERVICE CHARGES AND CONNECTION FEESSOLID WASTE REVENUES                                                                                                                                                      | 352,177                                 |                            | 352,177             | 1,330                                   |                                         | 1,330              |
| LIBRARY FINES AND FEESPARKING FACILITIES                                                                                                                                                                           |                                         |                            |                     | 108,761<br>188,210                      |                                         | 108,761<br>188,210 |
| PARKS AND RECREATION FEES                                                                                                                                                                                          | 61,542<br>21,126                        |                            | 61,542<br>21,126    | 364,012                                 |                                         | 364,012            |
| WATER SERVICE CHARGES AND CONNECTION FEES                                                                                                                                                                          |                                         |                            | 1,864,316           | 1,565,810                               |                                         | 1,565,810          |
|                                                                                                                                                                                                                    |                                         |                            |                     |                                         |                                         |                    |
|                                                                                                                                                                                                                    |                                         |                            |                     |                                         |                                         |                    |
| CEMEIERY REVENUES                                                                                                                                                                                                  |                                         |                            |                     |                                         |                                         |                    |
|                                                                                                                                                                                                                    |                                         |                            |                     |                                         |                                         |                    |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                                                                                                                                                           | 210,000<br>31,828                       |                            | 210,000<br>31,828   | 26,025                                  |                                         | 26,025             |
| OTHER REVENUES                                                                                                                                                                                                     |                                         |                            |                     |                                         |                                         |                    |
| SALE OF REAL AND PERSONAL PROPERTY                                                                                                                                                                                 | 391,900                                 | 29,301                     | 29,301<br>391,900   | 60,000                                  | 5;129                                   | 5,129<br>60,000    |
|                                                                                                                                                                                                                    |                                         | 1,225,267                  | 1,743,974           | -71,919                                 | 163,085                                 | 91,166             |
| OTHER FINANCING SOURCES                                                                                                                                                                                            |                                         |                            |                     |                                         |                                         |                    |
| NOTES AND OTHER                                                                                                                                                                                                    |                                         | ·                          |                     | *************************************** |                                         |                    |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                                                                                              | \$7,674,338                             | \$9,991,193                | \$17,665,531        | \$5,138,232                             | \$10,545,055                            | \$15,683,287       |

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

BREA

JRLINGAME

| FUNCTION ACTIVITY                                                            | OPERATING<br>EXPENDITURE                        | FOOT-<br>NOTES | CAPITAL                                                       | TOTAL<br>EXPENDITURE                                    | FUNCTIONAL<br>REVENUES                                      | NET<br>EXPENDITURE                 |                                                     | OT- CAPITAL<br>TES OUTLAY                                             | TOTAL<br>EXPENDITURE                | FUNCTIONAL<br>REVENUES                          | NET<br>EXPENDITURE        |
|------------------------------------------------------------------------------|-------------------------------------------------|----------------|---------------------------------------------------------------|---------------------------------------------------------|-------------------------------------------------------------|------------------------------------|-----------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------|-------------------------------------------------|---------------------------|
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT                        | \$339,821<br>3,046,607                          |                | \$1,819<br>70,318                                             | \$341,640<br>3,116,925                                  | \$248,719                                                   | \$341,640<br>2,868,206             | \$244,881<br>515,319                                | \$434<br>17,751                                                       | \$245,315<br>533,070                | \$100                                           | \$245,215<br>533,070      |
| PUBLIC SAFETY POLICE FIRE EMERGENCY MEDICAL SERVICES                         | 1,694,127<br>309.031                            | #&             | 5,797<br>40,535<br>2,698                                      | 3,432,780<br>1,734,662<br>311,729                       | 1,444,218<br>8,377<br>465,305                               | 1,988,562<br>1,726,285<br>-153,576 | 2,108,465 #<br>2,388,447 #                          | 1,802,945                                                             | 3,911,410<br>2,440,495              | 32,671<br>232                                   | 3,878,739<br>2,440,263    |
| ANIMAL REGULATION                                                            |                                                 | . (            |                                                               |                                                         |                                                             |                                    | 1,715<br>323,607 #<br>13,137                        | 107,689                                                               | 1,715<br>431,296<br>13,137          | 1,053<br>104,192<br>676                         | 662<br>327,104<br>12,461  |
| TRANSPORTATION STREETS, HIGHWAYS, AND STDRM                                  |                                                 |                | 4,554                                                         |                                                         |                                                             | 4,554                              | 277,497                                             | 13,870                                                                | 291,367                             |                                                 | 291,367                   |
| DRAINS STREET TREES & LANDSCAPING PARKING FACILITIES PUBLIC TRANSIT AIRPORTS | 376,354                                         |                | 1,807,993 5,038                                               |                                                         | 1,966,603                                                   |                                    | 458,547<br>124,911                                  | 521,399                                                               | 979,946<br>185,292                  |                                                 | 351,543                   |
| PORTS AND HARBORSOTHERCOMMUNITY DEVELOPMENT                                  |                                                 |                |                                                               |                                                         |                                                             |                                    |                                                     |                                                                       |                                     |                                                 |                           |
| PLANNINGCONSTRUCTION AND ENGINEERING                                         | 773 155                                         |                | 1,938                                                         | 120,768<br>775,293                                      | 400,989                                                     | 120,768<br>374,304                 | 123.033 #<br>376,857                                | 50<br>1,318                                                           | 123,083<br>378,175                  | 21,710<br>231,291                               | 101,373<br>146,884        |
| REDEVELOPMENT                                                                |                                                 |                |                                                               |                                                         | 129,050<br>5,896                                            | -129,050<br>-5,896                 | 140,000                                             |                                                                       | 140,000                             |                                                 | 140,000                   |
| HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS                      |                                                 |                |                                                               |                                                         |                                                             |                                    |                                                     |                                                                       |                                     |                                                 |                           |
| SOLID WASTE                                                                  | 18,621                                          | #>             |                                                               |                                                         |                                                             | 1,616<br>15,590                    | 78,268 < 1,683,012 #                                |                                                                       | 139,171<br>2,177,226                |                                                 | 137,841<br>367,219        |
| CULTURE AND LEISURE PARKS AND RECREATION MARINA AND WHARFS LIBRARIES         |                                                 |                | 294,626                                                       |                                                         | 329,569<br>                                                 | 336,090                            | 1,272,848 #                                         | 83.322<br><br>60.023                                                  | 1,356,170                           | 389,491                                         | 966,679<br><br>869,543    |
| MUSEUMS GOLF COURSES                                                         | 12,428                                          |                | 351,268                                                       |                                                         | 21,263                                                      | 342,433                            |                                                     |                                                                       |                                     |                                                 |                           |
| OTHER PUBLIC UTILITIES WATERGAS                                              | 2.221.414                                       | #              | 46,035                                                        | 2,267,449                                               | 2,269,915                                                   | -2,466                             | 1,228,703 #                                         | 138,016                                                               | 1,366,719                           | 1,569,700                                       | -202.981                  |
| ELECTRICOTHEROTHER                                                           |                                                 |                |                                                               |                                                         |                                                             | 4                                  |                                                     |                                                                       |                                     |                                                 |                           |
| TOTAL EXPENDITURES                                                           |                                                 |                | \$2,632,619                                                   | \$17,219,303                                            | \$7,674,338                                                 | \$9,544,965                        | \$12,307,933                                        | \$3,414,363                                                           | \$15,722,296                        | \$5,138,232                                     | \$10,584,064              |
|                                                                              | FOOTNOTE LEGEND                                 | AGEN<br>OTHE   | AID CITY EMPLOYEES<br>CY: (<)CONTRACT WI<br>R LOCAL AGENCY. ( | (&)CITY VOLUNT<br>TH PRIVATE SECTO<br>(B)SERVICE NOT PR | EERS; (>)CONTRACT<br>R; (+)WHOLLY OR I<br>OVIDED WITHIN CIT | WITH PUBLIC<br>N PART BY<br>Y.     |                                                     | (#)PAID CITY EMPLOYEE<br>AGENCY; (<)CDNTRACT W<br>DTHER LOCAL AGENCY. | ITH PRIVATE SECT                    | OR: (+)WHOLLY OR I                              | N PART BY                 |
|                                                                              | 1983-84 A<br>STATE ASSESSED-<br>LOCALLY ASSESSE |                | \$30,911,900<br>1,659,699,425                                 | PROPERTY TAXES                                          | RTY TAXES ALLOCAT<br>ALLOCATED<br>UNSECURED                 | \$1,908,553                        | 1983-84 ASSES<br>STATE ASSESSED<br>LOCALLY ASSESSED | \$95,400,870                                                          | PROPERTY TAXE                       | ERTY TAXES ALLOCAT<br>S ALLOCATED<br>UNSECURED  | ED AND LEVIED \$2,209,701 |
|                                                                              | TOTAL ASSESSE                                   | D              | \$1,690,611,325                                               | BUSINESS INV<br>HOMEOWNERS<br>PROPERTY TAXES            | LEVIED FOR DERT                                             | 127,716<br>67,005                  | TOTAL ASSESSED                                      | \$1,508,905,377                                                       | BUSINESS IN<br>HOMEOWNERS-          | VENTORIES                                       | 116,396<br>81,622         |
|                                                                              | OTHER TOTAL EXEMP                               |                | \$43,734,973<br>4,154,795<br>\$47,889,768                     | SECURED AND<br>HOMEOWNERS P<br>RELIEF                   | UNSECURED<br>ROPERTY TAX                                    | 478,199<br>19,239                  | HOMEOWNERS<br>OTHER<br>TOTAL EXEMPTION              | 28,650,983                                                            | SECURED AND<br>HOMEOWNERS<br>RELIEF | UNSECURED                                       |                           |
|                                                                              | NET ASSESSED                                    | VALUE          | \$1,642,721,557                                               | ALLOCA                                                  | DPERTY TAXES TED AND LEVIED- TAX RATE                       | \$2,600,712                        | NET ASSESSED VALU                                   | JE \$1,441,236,394                                                    | ALLOC                               | ROPERTY TAXES<br>ATED AND LEVIED-<br>D TAX RATE | \$2,407,719               |

#### CAMARILLO (VENTURA COUNTY)

CAMPBELL (SANTA CLARA COUNTY)

(CURRENT EST. POP. 41,403) (CURRENT EST. POP. 33,067)

| REVENUE ACCOUNTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | FUNCTIONAL REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES                       | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES         |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------------|-----------------------------------------|------------------------|-----------------------------------------|---------------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                     |                     |                                         | \$266,362              | \$1,157,222                             | \$1,157,222<br>266,362    |
| PROPERTY TAX - PRIOR YEAR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                     |                     |                                         |                        | 30.519<br>375                           | 30,519<br>375             |
| OTHER PROPERTY TAXES AND DELINQUENT TAXES SALES AND USE TAXES TAXE |                     | \$1,638,139         | \$1,638,139                             |                        | 5,474<br>3,582,515                      | 5,474<br>3,582,515        |
| TRANSPORTATION TAX————————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$553,191           | 86,171              | 553,191<br>86,171                       | 38,124                 | 18,140                                  | 38,124<br>18,140          |
| BUSINESS LICENSE TAXES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                     | 429,445<br>248,569  | 429,445<br>248,569                      |                        | 383,109<br>145,681                      | 383,109<br>145,681        |
| REAL PROPERTY TRANSFER TAXES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                     | 62,880<br>34,174    | 62,880<br>34,174                        |                        | 56,180<br>5,713                         | 56,180<br>5,713           |
| RDECTAL RENEFIT ASSERSMENTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                     | , , , , , ,         | 27,177                                  |                        | 3,713                                   | 5,715                     |
| FIRE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                     |                     |                                         |                        |                                         |                           |
| POLICE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                     |                     |                                         | 336,097                |                                         | 336,097                   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                     |                     |                                         |                        |                                         |                           |
| LICENSES AND PERMITS CONSTRUCTION PERMITS OTHER LICENSES AND PERMITS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 359,204             | 12,523              | 359,204<br>12,523                       | 119,296<br>17,483      |                                         | 119,296<br>17,483         |
| FINES AND FORFEITURES VEHICLE CODE FINES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 113,047             |                     | 113,047                                 | 310,298                | ***                                     | 310,298                   |
| VEHICLE CODE FINES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                     | 72,266              | 72,266                                  |                        |                                         |                           |
| REVIENCE FROM USE OF MONEY AND PROPERTY  INVESTMENT EARNINGS  RENTS AND CONCESSIONS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 170,266             | 1,314,554           | 1,484,820                               |                        | 601,185                                 | 601,185                   |
| RENTS AND CONCESSIONS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                     | 7,594               | 7,594                                   | 532,949                | 210,650                                 | 743,599                   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                     |                     |                                         |                        |                                         |                           |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                     | 756,307<br>41,897   | 756.307<br>41.897                       |                        | 256,698<br>7,802                        | 256,698<br>7,802          |
| STATE CIGARETTE TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                     | 105,497             | 105,497                                 |                        | 135,182<br>46,839                       | 135,182<br>46,839         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 437,527             |                     | 437,527                                 | 377,413                | 95,606                                  | 95,606<br>377,413         |
| STATE GASOLINE TAX————————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 16,021              | 80,480              | 96,501                                  | 105,293                | . 490                                   | 105,783                   |
| FEDERAL REVENUE SHARING                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                     | 244,231             | 244,231                                 | 45,422                 | 352,799                                 | 45,422<br>352,799         |
| OTHER FEDERAL GRANTSOTHER TAXES IN-LIEU                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 265,118             |                     | 265,118                                 | 211,367                |                                         | 211,367                   |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 98,915              |                     | 98.915                                  | 57,933.                |                                         | £7 022                    |
| SPECIAL POLICE DEPARTMENT SERVICES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 70,713              |                     | 70,717                                  | 10,259                 |                                         | 57,933<br>10,259<br>1,880 |
| ANIMAL SHELTER FEES AND CHARGES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                     |                     |                                         | 59,593                 |                                         | 59,593                    |
| ENGINEERING FEESSTREET, SIDEWALK AND CURB REPAIRS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 41,105              |                     | 41,105                                  |                        |                                         |                           |
| WEED AND LOT CLEANINGSEWER SERVICE CHARGES AND CONNECTION FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                     |                     |                                         |                        | **********                              | ***********               |
| FIRST AID AND AMBULANCE CHARGES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 741,536             |                     | 741,536                                 | 81,613                 |                                         | 81.613                    |
| PARKING FACILITIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                     |                     |                                         |                        |                                         |                           |
| PARKS AND RECREATION FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                     |                     |                                         | 64,489                 |                                         | 64,489                    |
| WATER SERVICE CHARGES AND CONNECTION FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 1,786,501           |                     | 1,786,501                               |                        | ************                            |                           |
| GAS REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                     |                     |                                         |                        | *************************************** |                           |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                     | ************        |                                         |                        |                                         |                           |
| PORT AND HARBOR REVENUESHOSPITAL REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                     |                     | *************************************** |                        | *************************************** |                           |
| TRANSIT REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 28,769              |                     | 28,769                                  |                        |                                         |                           |
| OTHER CURRENT SERVICE CHARGES OTHER REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                     |                     |                                         | 19,007                 |                                         | 19,007                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1,355               | 185<br>114,075      | 1,540<br>114,075                        | 50,600                 | 4,685                                   | 4,685<br>50,600           |
| CONTRIBUTIONS FROM NON-GOVT SOURCES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 360,925             | 3,631               | 364,556                                 | 50,600                 | 297,529                                 | 297,529                   |
| OTHER FINANCING SOURCESSALE OF BONDS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                     |                     |                                         | 203,727                | *************                           | 203,727                   |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$4,973,480         | \$5,252,618         | \$10,226,098                            | \$2,909,205            | \$7,394,393                             | \$10,303,598              |

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

#### CAMARILLO

CAMPRELI

| FUNCTION ACTIVITY                                                                                                                                  | OPERATING<br>EXPENDITURE                                         | FOOT-<br>NOTES |                                                                      | TOTAL<br>EXPENDITURE                                       | FUNCTIONAL<br>REVENUES                                                                            | NET<br>EXPENDITURE         |                                                                        | OOT-         | CAPITAL                                                       | TOTAL<br>EXPENDITURE                                    | FUNCTIONAL<br>REVENUES                                           | NET<br>EXPENDITURE                               |
|----------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|----------------|----------------------------------------------------------------------|------------------------------------------------------------|---------------------------------------------------------------------------------------------------|----------------------------|------------------------------------------------------------------------|--------------|---------------------------------------------------------------|---------------------------------------------------------|------------------------------------------------------------------|--------------------------------------------------|
| CENERAL COVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT                                                                                              | \$413,508<br>510,897                                             |                | \$2,779                                                              | \$413,508<br>513,676                                       |                                                                                                   | \$413,508<br>513,676       | \$199,554<br>782,929                                                   | -            | \$1,592                                                       | \$199.554<br>784,521                                    | \$38,882                                                         | \$199,554<br>745,639                             |
| PUBLIC SAFETY POLICE                                                                                                                               | 35,395<br>9,207                                                  | <b>.</b>       | 14,474                                                               | 35,395<br>9,207                                            |                                                                                                   | 35,395<br>9,207            | 2.540,688 #<br>1,688,543 #<br>296,526 #                                | #&<br>-<br>- | 4,701<br>191,851<br>3,844                                     | 2,545,389<br>1,880,394<br>300,370<br>245,866            | 337, 838<br>35, 924<br>81, 613<br>                               | 2,207,551<br>1,844,470<br>218,757<br>            |
| TRANSPORTATION STREETS, HIGHWAYS, AND STORM DRAINS                                                                                                 | 853,719<br>223,363<br>180,681                                    | ,<br>×         | 3,605                                                                | 2,790,791<br>223,363<br>184,286                            | 216,740                                                                                           |                            | 929,490                                                                |              |                                                               | 1,854,402                                               | 1,044,799                                                        | 809,603<br>105,153                               |
| COMMUNITY DEVELOPMENT PLANNING CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT——— REDEVELOPMENT——— HOUSING———————————————————————————————————— | 754,391<br>7,086                                                 |                | 2,419                                                                | 756,810                                                    | 499,224                                                                                           | 327,025<br>257,586<br>     | 236,693 #<br>654,450<br>54,407<br>81,643<br>36,000                     | -            | 5,953                                                         | 236,693<br>660,403<br>54,407<br>91,860                  | 22,684<br>226,275<br>81,643                                      | 214,009<br>434,128<br>54,407<br>10,217<br>36,000 |
| MEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE CEMETERIES OTHER                                                               | 740,347                                                          | <<br>+         |                                                                      | 50,418<br>740,347                                          | 741,536                                                                                           | 50,418                     |                                                                        | -            |                                                               |                                                         |                                                                  |                                                  |
| CULTURE AND LETSURE PARKS AND RECREATION————— MARINA AND WHARFS—————— LIBRARIES— MUSEUMS—————————————————————————————————                          |                                                                  | +              |                                                                      |                                                            |                                                                                                   |                            | 627,765 #<br>33,478<br>526,175                                         | · -          | 10,520                                                        | 33,478<br>536,695                                       | 578,311                                                          | 33,478<br>-41,616                                |
| PUBLIC UTILITIES WATER                                                                                                                             |                                                                  |                | 170,532                                                              | 1,763,863                                                  | 2,277,017                                                                                         | -513,154                   |                                                                        | · . =        |                                                               |                                                         |                                                                  |                                                  |
| TOTAL EXPENDITURES                                                                                                                                 | \$7,555,269                                                      | ); (#)<br>AGE  | \$2,132,115  PAIO CITY EMPLOYEE: NCY; (<)CONTRACT W ER LOCAL AGENCY. | ITH PRIVATE SECT                                           | OR: (+)WHOLLY OR                                                                                  | IN PART BY                 | \$9,039,360<br>FOOTNOTE LEGEND:                                        | AGENC        | Y: (<)CONTRACT W                                              | ITH PRIVATE SECT                                        | \$2,909.205 TEERS: (>)CONTRAC OR: (+)WHOLLY OR ROVIDED WITHIN CI | IN PART BY                                       |
|                                                                                                                                                    | 1983-84 A<br>STATE ASSESSED-<br>LOCALLY ASSESSE<br>TOTAL ASSESSE | D              | D VALUATION<br>\$56,843,860<br>1,626,712,693<br>\$1,683,556,553      | PROPERTY TAXE<br>SECURED AND<br>BUSINESS IN<br>HOMEOWNERS- | VENTORIES                                                                                         | \$35,777<br>1,198<br>1,307 | 1983-84 ASSE<br>STATE ASSESSED<br>LOCALLY ASSESSED-<br>TOTAL ASSESSED- |              | \$22,295,910<br>1,085,382,419<br>\$1,107,678,329              | PROPERTY TAXE<br>SECURED AND<br>BUSINESS IN             | ERTY TAXES ALLOCA S ALLOCATED UNSECURED VENTORIES                | \$1,433,113<br>102,884<br>51,751                 |
|                                                                                                                                                    | LESS EXEMPTIONS HOMEOWNERS—— OTHER————  TOTAL EXEMP              | TIDNS          | \$62,841,440<br>18,195,703<br>\$81,037,143<br>\$1,602,519,410        | HOMEOWNERS<br>RELIEF<br>TOTAL P<br>ALLOC                   | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX<br>ROPERTY TAXES<br>ATED AND LEVIED-<br>D TAX RATE | \$38.282                   | LESS EXEMPTIONS: HOMEOWNERS OTHER TOTAL EXEMPTI NET ASSESSED VA        | ONS          | \$38.726.800<br>17.124.390<br>\$55.851,190<br>\$1.051,827.139 | SECURED AND<br>HOMEOWNERS<br>RELIEF<br>TDTAL P<br>ALLOC | S LEVIED FOR DEBT<br>UNSECURED                                   | 275,976<br>10,615<br>\$1,874,339<br>00.028700    |

CARLSBAD (SAN DIEGO COUNTY)

(CURRENT EST. POP. 39,037)

CHICO (BUTTE COUNTY) (CURRENT EST. POP. 28,609)

254

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\$4,468,679

\$22,206,631

286,179

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\$8.339.589

286,433

\$12,808,268

FUNCTIONAL REVENUES TOTAL REVENUES **FUNCTIONAL** GENERAL TOTAL REVENUES REVENUE ACCOUNTS GENERAL REVENUES REVENUES REVENUES \$3,795,549 \$3,795,549 \$1,233,715 \$1,233,715 \$113,771 \$184.688 184,688 \_\_\_\_\_ 157,047 157,047 75,058 75,058 \_\_\_\_\_\_ 4,147 4,147 36,603 2,938,451 -----------36.603 \_\_\_\_\_\_ 3,974,732 3,974,732 2,938,451 730,752 -----730,752 TRANSPORTATION TAXTRANSIENT LOOGING TAXESFRANCHISESBUSINES LICENSE TAXESREAL PROPERTY TRANSFER TAXESUTILITY USERS TAXUTILITY USERS TAXOTHER NON-PROPERTY TAXES-797,526 797,526 176,246 176,246 \_\_\_\_\_ 358,228 279,973 358,228 279,973 170.306 93,717 17,338 \_\_\_\_\_ 121,428 121,428 -----17 338 \_\_\_\_ 1,185,096 1,185,096 229,796 229,796 -----76.847 SPECIAL BENEFIT ASSESSMENTS ----------------\_\_\_\_\_ ---------------\_\_\_\_\_ 465,120 \_\_\_\_\_ 465,120 -----OTHER--------------95,106 23,959 ..... 407,672 \_\_\_\_\_\_ --------2.714 23.959 ETHER AND FORFETTURES 230,432 654 196,274 238,158 230,432 196,274 238,158 REVENUE FROM USE OF MONEY AND PROPERTY
INVESTMENT EARNINGS----RENTS AND CONCESSIONS-----ROYALTIES-------1,141,873 31,199 1.554.125 412.252 453.432 472,903 926.335 31,199 15,096 15,588 \_\_\_\_\_ ---------------INTERCOVERMMENTAL
STATE MOTOR VEHICLE IN-LIEU TAX—
STATE TRAILER COACH IN-LIEU TAX—
STATE TRAILER COACH IN-LIEU TAX—
STATE GIGARETTE TAX
STATE BUSINESS INVENTORY PROPERTY TAX RELIEF—
STATE BUSINESS INVENTORY PROPERTY TAX RELIEF—
STATE GASOLINE TAX—
406, 456
OTHER STATE GRANTS—
1,371,716
COUNTY GRANTS OF STATE GASOLINE TAX—
FEDERAL REVENUE SHARING—
7THER FERRED AL GRANTS—
FEDERAL REVENUE SHARING—
7THER FERRED AL GRANTS—
7THER FERRED AL 385,216 29.453 29,453 20 339 116,643 116,643 \_\_\_\_\_ 88.684 88 684 152,672 152,672 333,753 333 753 559 1,372,275 129,228 8,726 137,954 \_\_\_\_\_ 35,702 ------35,702 504,855 504,855 671,295 631,854 OTHER FEDERAL GRANTS-----OTHER TAXES IN-LIEU-----970.893 970,893 631.854 \_\_\_\_\_ -----79,934 79,934 2,579 44,423 2,579 -----------390,328 -----390,328 34.521 -----34,521 \_\_\_\_\_ 13,272 126,757 126,757 -----490 ------490 -----------\_\_\_\_\_ 8,731 16.537 5.224 5,224 994,650 16.537 -----1,646,114 1,646,114 \_\_\_\_\_ 994,650 ----------43,364 \_\_\_\_\_ ------\_\_\_\_\_ 12,992 12.992 -----208.274 -----208,274 254,999 254,999 43,198 43,198 ----------1,667,501 1,667,501 -----------...... -----\_\_\_\_\_ \_\_\_\_\_ \_\_\_\_\_ -----------133,740 133,740 CEMETERY REVENUES------\_\_\_\_\_ \_\_\_\_ ---------------------\_\_\_\_\_ ----------------\_\_\_\_\_ -----62,377 -----62,377 2,015 1,083,495 2,015 1,083,495 \_\_\_\_\_ 98.016 \_\_\_\_\_ 98.016 OTHER REVENUES
SALE OF REAL AND PERSONAL PROPERTY------ONTRIBUTIONS FROM NON-GOVT SOURCES-------OTHER SOURCES OF REVENUES------5,323 26,689 174,115 26,689 5,323 -----174 115

\_\_\_\_\_

\$10.313.618

\$11.893.013

OTHER FINANCING SOURCES-----

TOTAL FUNCTIONAL AND GENERAL REVENUES-----

# (POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83. ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

CARLSBAD

CHICO

| FUNCTION ACTIVITY                                                                                                                                      | OPERATING<br>EXPENDITURE                            | FOOT-<br>NOTES           | CAPITAL<br>Dutlay                                             | TDTAL<br>EXPENDITURE                                           | FUNCTIONAL<br>REVENUES                                      | NET<br>EXPENDITURE                |                                                       | FOOT-<br>NOTES | CAPITAL<br>OUTLAY                            | TOTAL<br>EXPENDITURE                                  | FUNCTIONAL<br>REVENUES                                         | NET<br>EXPENDITURE                                    |
|--------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------|--------------------------|---------------------------------------------------------------|----------------------------------------------------------------|-------------------------------------------------------------|-----------------------------------|-------------------------------------------------------|----------------|----------------------------------------------|-------------------------------------------------------|----------------------------------------------------------------|-------------------------------------------------------|
| GEMERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT                                                                                                  | \$86,913<br>1,684,535                               |                          | \$16,746<br>19,117                                            | \$103,659<br>1,703,652                                         | \$51,976                                                    | \$103,659<br>1,651,676            | \$138,535<br>744,613                                  |                | \$530<br>4,000                               | \$139,065<br>748,613                                  | \$59,228                                                       | \$139,065<br>689,385                                  |
| PUBLIC SAFETY POLICEFIREEMERGENCY MEDICAL SERVICES                                                                                                     | 1,585,e04<br>- 407,480                              | #                        | 206,546<br>37,522<br>8,346                                    | 2,932,317<br>1,623,326<br>415,826                              | 18,789                                                      | 2,913,528<br>1,623,326<br>372,462 | 2,328,658<br>1,899,281                                | #&<br>+ -      | 43,484<br>39,911                             | 2,372,142<br>1,939,192                                | 34,304<br>48,059                                               | 2,337,838<br>1,891,133                                |
| ANIMAL REGULATIONSTREET LIGHTING                                                                                                                       | 8,277<br>- 456,174<br>- 14,176                      | # .                      |                                                               | 8,277<br>456,174<br>14,176                                     | 16,537<br>465,120                                           | -8,260<br>-8,946<br>14,176        | 133,498<br>306,524                                    |                |                                              | 133,498<br>306,524                                    | 21,345                                                         | 112,153<br>306,524                                    |
| TRANSPORTATION STREETS HIGHWAYS, AND STORM DRAINS- STREET TREES & LANDSCAPING- PARKING FACILITIES- PUBLIC TRANSIT- AIRPORTS- PORTS AND HARBORS- OTHER- | - 1,014,280<br>- 222,797<br>- 431,101               | +                        | 220,592<br>48,886<br>79,363                                   | 1,234,872<br>271,683<br>510,464                                | 1,001,742                                                   | 233,130<br>271,683<br>390,464     | 1,113,436<br>161,373<br>175,455<br>578,792<br>282,391 | #<             | 1,386,461<br>                                | 2,499,897<br>161,373<br>195,455<br>624,920<br>376,219 | 1,439,591<br>241,685<br>343,549<br>274,018                     | 1,060,306<br>161,373<br>-46,230<br>281,371<br>102,201 |
| COMMUNITY DEVELOPMENT PLANNING CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT                                                                     |                                                     |                          | 443<br>3,727                                                  | •                                                              | 1,041,556                                                   | 378,974<br>-286,890               | 150,690<br>269,179                                    |                |                                              | 150,690<br>269,179                                    | 16,393<br>174,540                                              | 134,297                                               |
| REDEVELOPMENT                                                                                                                                          | - 313,493<br>- 733,747<br>- 61,007                  |                          | 1,181                                                         | 754,666<br>314,674<br>733,747<br>                              | 234,131<br>733,747                                          | 80,543<br><br>47,695              | 95,262<br>33,252<br>20,572                            |                | 656,370                                      | 95,262<br>689,622<br>20,572                           | 7,842<br>414,207                                               | 94,639<br>87,420<br>275,415<br>                       |
| OTHER                                                                                                                                                  | - 44,626                                            |                          | 416,103                                                       | 460,729                                                        |                                                             | 460,729                           | 141,496                                               |                |                                              | 141,496                                               |                                                                | 141,496                                               |
| HOSPITALS & SANITARIUMS SOLID WASTE SEWERS CEMETERIES OTHER                                                                                            | - 450,707<br>- 941,868                              | <b>*</b> >               |                                                               | 450,707<br>1,097,841                                           | 423,131<br>1,784,379                                        | 27,576<br>-686,538                | 619,467                                               | #              | 1,055,511                                    | 1,674,978                                             | 1,291,862                                                      | 383,116                                               |
| CULTURE AND LEXSURE PARKS AND RECREATION MARINA AND WHARFS LIBRARIES                                                                                   | 1 010 997                                           | #                        | 120,904                                                       | 1,619,579                                                      | 423.105<br>91,496                                           | 1,196,474                         | 348,727<br>2,502                                      |                | 5,834                                        | 354,561<br>5,012                                      | 23,510<br>5,137                                                | 331,051<br>-125                                       |
| MÜSEUMS-<br>GOLF COURSES-<br>SPORTS ARENA/STADIUMS-<br>COMMUNITY CENTER/AUDITORIUMS-<br>OTHER                                                          |                                                     |                          |                                                               |                                                                |                                                             |                                   | 85,161                                                |                | 40,354                                       | 125,515                                               | 73,409                                                         | 52,106                                                |
| PUBLIC UTILITIES WATERGAS                                                                                                                              |                                                     |                          | 13,272                                                        | 1,998,812                                                      | 2,108,530                                                   | -109, 718                         |                                                       | + -            |                                              |                                                       |                                                                |                                                       |
| OTHER TOTAL EXPENDITURES                                                                                                                               |                                                     |                          | \$1,453,807                                                   | \$18,261,245                                                   | 1,742,703<br>\$10,313,618                                   | -1,742,703<br>\$7,947,627         | \$9,648,864                                           | -              | \$3,374,921                                  | \$13,023;785                                          | \$4,468,679                                                    | \$8,555,106                                           |
|                                                                                                                                                        | FOOTNOTE LEGEND                                     | : (#)P.<br>AGENI<br>OTHE | AID CITY EMPLOYEES<br>CY: (<)CONTRACT WI<br>R LOCAL AGENCY. ( | ; (&)CITY VDLUNTE<br>TH PRIVATE SECTOR<br>)SERVICE NOT PRO     | EERS; (>)CONTRACT<br>R; (+)WHOLLY DR I<br>DVIDED WITHIN CIT | WITH PUBLIC<br>N PART BY<br>Y     | FOOTNOTE LEGEND:                                      | AGENO          | CY: (<)CONTRACT WI                           | TH PRIVATE SECT                                       | TEERS; (>)CONTRACT<br>DR; (+)WHOLLY OR I<br>ROVIDED WITHIN CIT | N PART BY                                             |
|                                                                                                                                                        |                                                     |                          | VALUATION                                                     |                                                                | RTY TAXES ALLOCAT                                           | ED AND LEVIED                     | 1983-84 ASS                                           |                |                                              |                                                       | ERTY TAXES ALLOCAT                                             | ED AND LEVIED                                         |
|                                                                                                                                                        | STATE ASSESSED-<br>LOCALLY ASSESSE<br>TOTAL ASSESSE | D                        | \$334,472,880<br>1,935,950,214<br>\$2,270,423,094             | PRDPERTY TAXES<br>SECURED AND U<br>BUSINESS INVE<br>HOMEOWNERS | ALLOCATED<br>UNSECURED<br>ENTORIES                          | \$4,358,353<br>151,511<br>163,945 | STATE ASSESSED-<br>LOCALLY ASSESSED<br>TOTAL ASSESSED | )              | \$70,826,580<br>760,334,795<br>\$831,161,375 | BUSINESS IN                                           | UNSECURED                                                      | \$1,045,586<br>52,739<br>56,895                       |
|                                                                                                                                                        | LESS EXEMPTIONS HOMEOWNERS OTHER                    |                          | \$49,921,200<br>14,007,561                                    | SECURED AND O                                                  | LEVIED FOR DEBT<br>JNSECURED<br>ROPERTY TAX                 | 105,982                           | LESS EXEMPTIONS:<br>HOMEOWNERS<br>OTHER               |                | \$25,037,592<br>44,818,932                   | SECURED AND<br>HOMEOWNERS I                           | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX                 | 301,559<br>6,456                                      |
|                                                                                                                                                        | TOTAL EXEMP                                         |                          | \$63,928,761<br>\$2,206,494,333                               | TDTAL PRO                                                      | OPERTY TAXES<br>TED AND LEVIED-                             | \$4,782,275                       | TOTAL EXEMPT<br>NET ASSESSED V                        |                | \$69,856,524<br>\$761,304,851                | TOTAL PI                                              | ROPERTY TAXES<br>ATED AND LEVIED-                              | \$1,463,235                                           |
|                                                                                                                                                        |                                                     |                          | * *                                                           | VOTER APPROVED                                                 | TAX RATE                                                    | 00.006960                         |                                                       |                |                                              | VOTER APPROVE                                         | TAX RATE                                                       | 00.039000                                             |

# CHINO (SAN BERNARDINO COUNTY)

CLAREMONT (LOS ANGELES COUNTY) (CURRENT EST. POP. 33,749)

(CURRENT EST. POP. 43,881)

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         | (CONNERT EST. POP. 43,00. | .,                   |                        | (CONNENT EST. POP. 33 | ,7497              |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|---------------------------|----------------------|------------------------|-----------------------|--------------------|
| REVENUE ACCOUNTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | FUNCTIONAL<br>REVENUES                  | GENERAL<br>REVENUES       | TOTAL<br>REVENUES    | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES   | TOTAL<br>REVENUES  |
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                         | \$1,468,093               | \$1,468,093          |                        | \$1,079,204           | \$1,079,204        |
| SECURED AND UNSECURED MOVERNITY TAX- VOTER APPROVED INDESTEDNESS PROPERTY TAX- PROPERTY TAX - PRIOR YEAR- OTHER PROPERTY TAXES-                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$341,734                               | 129,284                   | 341,734<br>129,284   | \$116,865              | 38,160                | 116,865<br>38,160  |
| OTHER PROPERTY TAXESINTEREST, PENALTIES, AND DELINQUENT TAXES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                         |                           |                      |                        | 4,447<br>3,571        | 4,447<br>3,571     |
| SALES AND USE TAXES TAXES TAXES TRANSPORTATION TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                         | 1,675,084                 | 1,675,084            |                        | 935,928               | 935,928            |
| TRANSIENT LODGING TAXES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 316,774                                 | 70,567                    | 316,774<br>70,567    | 230,524                | 379,044               | 230,524<br>379,044 |
| FRANCHISES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                         | 236,880<br>173,771        | 236,880<br>173,771   |                        | 200,910<br>216,249    | 200,910<br>216,249 |
| REAL PROPERTY TRANSFER TAXESUTILITY USERS TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                         | 41,878                    | 41,878               |                        | 23,298                | 23,298             |
| OTHER NON-PROPERTY TAXES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 113,536                                 | 104,635                   | 218,171              | 38,050                 |                       | 38,050             |
| SPECIAL BENEFIT ASSESSMENTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                         |                           |                      |                        |                       |                    |
| FIRE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                         |                           |                      |                        |                       |                    |
| 001 105                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                         |                           |                      |                        |                       |                    |
| LIGHTINGOTHER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                         |                           |                      |                        |                       |                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                           |                      |                        |                       |                    |
| LICENSES AND PERMITS CONSTRUCTION PERMITS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 106,680                                 |                           | 106,680              | 121,624                | ************          | 121,624            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1,504                                   |                           | 1,304                | 10,638                 |                       | 10,638             |
| FINES AND FORFEITURES VEHICLE CODE FINES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 164,464                                 |                           | 164,464              | 110,493                |                       | 110,493            |
| OTHER FINES, FORFEITURES, AND PENALTIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                         | 15,998                    | 15,998               |                        | 77,457                | 77,457             |
| REVENUE FROM USE OF MONEY AND PROPERTY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 118,111                                 | 1,055,934                 | 1,174,045            | 222,311                | 476,460               | 698.771            |
| REVERUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS RENTS AND CONCESSIONS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 2,138                                   | 3,153                     | 5,291                | 55,262                 |                       | 55,262             |
| ROYALTIESOTHER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                         |                           |                      |                        |                       |                    |
| THTERMVERMENTAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                           |                      |                        |                       |                    |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX STATE TRAILER COACH IN-LIEU TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                         | . 281,504                 | 281,504<br>6,681     |                        | 208,997               | 208,997            |
| STATE CIGARETTE TAX————————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | *************************************** | 6,681<br>123,785          | 123,785              |                        | 79,168                | 79,168             |
| STATE HOMEOWNERS PROPERTY TAX RELIEF                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                         | 92,368<br>77,908          | 92,368<br>77,908     |                        | 56,902<br>93,521      | 56,902<br>93,521   |
| STATE GASOLINE TAX TOTAL TAX RELIEF STATE GASOLINE TAX TOTAL TAX RELIEF OTHER STATE GRANTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 472,821<br>224,706                      | 668                       | 472,821<br>225,374   | 377,062                | 521                   | 377,062            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                           |                      | 86,716<br>39,504       | ~~~~~~~~~             | 87,237<br>39,504   |
| COUNTY GRANTSFEDERAL REVENUE SHARING                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 152,407                                 | 657,985                   | 152,407<br>657,985   | 118,414                | 163,885               | 118.414<br>163.885 |
| OTHER FEDERAL GRANTSOTHER TAXES IN-LIEU                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 18,392                                  |                           | 18,392               | 630,360                |                       | 630,360            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                           |                      |                        |                       |                    |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 53,768                                  |                           | 53,768               | 27,272                 |                       | 27,272             |
| SPECIAL POLICE DEPARTMENT SERVICESSPECIAL FIRE DEPARTMENT SERVICES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 41,798<br>111                           |                           | 41,798<br>111        | 17,091                 |                       | 17,091             |
| PLAN CHECKING FEESANIMAL SHELTER FEES AND CHARGES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 123,456                                 |                           | 123,456              | 84,487                 |                       | 84,487             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1,053                                   | ****                      | 1,053                | 83,770                 |                       | 83,770             |
| STREET, SIDEWALK AND CURB REPAIRS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 683                                     |                           | 683                  | 15,034                 |                       | 15,034             |
| STREET, SIDEWALK AND CURB REPAIRS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 936,502<br>1,331,182                    |                           | 936,502<br>1,331,182 | 167,630<br>1,210,684   |                       | 167,630            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1,,,,1,102                              |                           |                      | 1,210,004              |                       | 1,210,684          |
| LIBRARY FINES AND FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                         |                           |                      | 7.921                  |                       | 7,921              |
| PARKS AND RECREATION FEESGOLF COURSE, FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 187,314                                 |                           | 187,314              | 254,826                |                       | 254,826            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1,822,343                               |                           | 1,822,343            |                        |                       |                    |
| ELECTRIC REVENUESGAS REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                         |                           |                      |                        |                       |                    |
| GAS KEVENUES AIRPORT REVENUES COMMENTED AIRPORT REVENUES COMMETER AIRPORT REVENUES COMMENTED AIRPORT A |                                         |                           |                      | 38,702                 |                       | 38,702             |
| HOUSING REVENUESPORT AND HARBOR REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                         |                           |                      |                        |                       |                    |
| MOSDITAL DEVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                         |                           |                      |                        |                       |                    |
| TRANSIT REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 521,050                                 |                           | 521,050              | 24,200                 |                       | 24,200             |
| OTHER CURRENT SERVICE CHARGES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 44,804                                  |                           | 44,804               | 89,680                 |                       | 89,680             |
| OTHER REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                         |                           | *** ***              |                        |                       |                    |
| SALE OF REAL AND PERSONAL PROPERTY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                         | 275,613                   | 275,613              | 152,690                |                       | 152,690            |
| OTHER SOURCES OF REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 51,085                                  | 54,246                    | 105,331              |                        | 199,814               | 199,814            |
| OTHER FINANCING SOURCESSALE OF BONDS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                         |                           | ************         |                        |                       |                    |
| NOTES AND OTHER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                           |                      |                        |                       |                    |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$7,148,221                             | \$6,546,035               | \$13,694,256         | \$4,331,810            | \$4,237,536           | \$8,569,346        |

#### (POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

CHINO

CLAREMONT

OPERATING FOOT-CAPITAL FUNCTIONAL FOOT-TOTAL NET EXPENDITURE OPERATING CAPITAL TOTAL FUNCTIONAL NET FUNCTION ACTIVITY EXPENDITURE EXPENDITURE REVENUES EXPENDITURE MOTES OUTLAY REVENUES EXPENDITURE OUTLAY EXPENDITURE GENERAL GOVERNMENT \$112,480 971,278 \$471 \$112,951 1,134,253 \$74,472 548.889 \$158,295 739,334 \$224,969 \$383,264 \$383,264 MANAGEMENT AND SUPPORT 162,975 585,364 739.334 \$205,410 533,924 PUBLIC SAFETY 3.914 729 # 358,915 4 273 644 722,713 3 550 931 2,032,867 # -------2,032,867 29,621 2,003,246 FIRE----EMERGENCY MEDICAL SERVICES---\_\_\_\_\_\_\_ 1,554,669 1,554,669 8,998 1,545,671 ----------------\_\_\_\_\_ \_\_\_\_\_ -----29.957 \_\_\_\_\_\_ 29.957 12,155 \_\_\_\_\_ 12,155 338,157 #< \_\_\_\_\_ 338,157 2,221 182,225 # -----182,225 113,493 1.707 -----EPAREDNESS----- 4,392 6,099 6,099 2.422 -----2,422 ------\_\_\_\_\_\_ \_\_\_\_\_ TRANSPORTATION STREETS, HIGHWAYS, AND STORM DRAINS----1.924.996 1.451.095 473 901 1,017,566 907 430 174.028 513,717 687,745 730,861 4,721 7,921 -43,116 316,657 29,592 8,365 21,227 321,378 -----\_\_\_\_\_ -----------149,620 <+ ------149,620 281,130 -131,510 \_\_\_\_\_\_ PORTS AND HARBORS------------\_\_\_\_\_ ----------------\_\_\_\_\_ ----------COMMUNITY DEVELOPMENT 168.013 # 160 168.173 10.594 157,579 188.427 # -----188.427 -----188,427 458,052 148,547 896 309.505 273,111 273,111 322,387 -49,276 26,236 -----321 -321 138 785 138.785 150 996 -12,211 \_\_\_\_\_ COMMUNITY PROMOTION------------------------OTHER-----\_\_\_\_\_ ~~~~ -----297,491 297,491 149,086 148,405 -----\_\_\_\_\_ 1,447,774 < 781,059 # 781,059 1,071,603 1.447.774 1,331,182 -290,544 828,892 #> 8.950 837,842 940.945 -103.103 37.565 # 13,657 51.222 742 144 -690,922 1,550 \_\_\_\_\_\_ \_\_\_\_\_ 44,301 44,301 42,751 -----282 -282 175,515 317,579 279,219 996,277 833,734 # 1,112,953 359,527 ----- > -----\_\_\_\_\_ \_\_\_\_\_ \_\_\_\_\_ GOLE COURSES-----\_\_\_\_\_ \_\_\_\_\_ ------\_\_\_\_\_ ----------------------\_\_\_\_\_\_ -----32 786 112,732 7,145 -79,946 -7,145 -----------\_\_\_\_\_\_ 32 786 -----PUBLIC UTILITIES WATER-----1,918,326 #> 210,884 2,129,210 1,828,153 301,057 GASTER \_\_\_\_\_ \_\_\_\_\_ -----. .\_\_\_\_\_\_\_ \_\_\_\_\_ OTHER---------TOTAL EXPENDITURES----\$14,067,185 \$1,394,374 \$15,461,559 \$7,148,221 \$8,313,338 \$6,366,797 \$1,064,348 \$7.431.145 \$4.331.810 \$3,099,335 (#)PAID CITY EMPLOYEES: (&)CITY VOLUNTEERS: (>)CONTRACT WITH PUBLIC AGENCY: (<)CONTRACT WITH PRIVATE SECTOR: (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (#)SERVATE PROVIDED WITHIN CITY. FOOTNOTE LEGEND: FOOTNOTE LEGEND: 1983-84 ASSESSED VALUATION 1983-84 PROPERTY TAXES ALLOCATED AND LEVIED 1983-84 ASSESSED VALUATION 1983-84 PROPERTY TAXES ALLOCATED AND LEVIED PROPERTY TAXES ALLOCATED
SECURED AND UNSECURED----BUSINESS INVENTORIES----HOMEOWNERS------STATE ASSESSED-----STATE ASSESSED-----\$40,431,070 PROPERTY TAXES ALLOCATED
SECURED AND UNSECURED----BUSINESS INVENTORIES----HOMEOWNERS-----\$50,621,650 \$1 664 917 852,421,362 872,976,663 \$1,170,343 84,266 87,442 115,336 TOTAL ASSESSED----\$923,598,313 TOTAL ASSESSED----\$892,852,432 47.209 PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED-----HDMEOWNERS PROPERTY TAX PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED-----LESS EXEMPTIONS: LESS EXEMPTIONS: HOMEOWNERS-----\$47,726,140 8,696,214 HOMEOWNERS-----362,152 \$43,929,200 61,801 HOMEOWNERS PROPERTY TAX 137.384,690 21,477 3,938 TOTAL EXEMPTIONS TOTAL EXEMPTIONS \$181,313,890 \$56,422,354 TOTAL PROPERTY TAXES TOTAL PROPERTY TAXES NET ASSESSED VALUE \$867,175,959 ALLOCATED AND LEVIED-\$2,220,254 NET ASSESSED VALUE \$711,538,542 ALLOCATED AND LEVIED-\$1,398,627 VOTER APPROVED TAX RATE---- 00.045000 VOTER APPROVED TAX RATE----- 00.008964

#### CLOVIS (FRESNO COUNTY)

# (CURRENT EST. POP. 36,225)

COLTON (SAN BERNARDINO COUNTY)

(CURRENT EST. POP. 28,029)

|                                                                                              |                        | (CONNERT EST. POP. 30,223) | ,                                       |                        | CONNERT EST. FOP. 20 | 1,0297               |
|----------------------------------------------------------------------------------------------|------------------------|----------------------------|-----------------------------------------|------------------------|----------------------|----------------------|
| REVENUE ACCOUNTS                                                                             | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES        | TOTAL<br>REVENUES                       | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES  | TOTAL<br>REVENUES    |
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                     |                        | \$1,405,266                | \$1,405,266                             |                        | \$873,495            | \$873,495            |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX                                                     | \$52,470               | 58,261                     | 52,470<br>58,261                        | \$23,571               | 47.597               | 23,571<br>47,597     |
|                                                                                              |                        | 15.481                     | 15,481                                  |                        | 1,631                | 1,631                |
| SALES AND USE TAXESTRANSPORTATION TAX                                                        |                        | 1,976,137                  | 1,976,137                               |                        | 2,257,044            | 2,257,044            |
| TRANSIENT LODGING TAXES                                                                      |                        | 2,286                      | 397,964<br>2,286                        | 161,811                | 73,233               | 161,811<br>73,233    |
| FRANCHISES                                                                                   |                        | 222,641<br>254,215         | 222,641<br>254,215                      |                        | 357,742<br>188,214   | 357.742<br>188,214   |
| BUSINESS LICENSE TAXES————————————————————————————————————                                   |                        | 37,764                     | 37,764                                  |                        | 26,324               | 26,324               |
| OTHER NON-PROPERTY TAXES                                                                     | 151,335                |                            | 151,335                                 | 47,357                 |                      | 47,357               |
| SPECIAL BENEFIT ASSESSMENTS                                                                  |                        |                            |                                         |                        |                      |                      |
| FIREPARAMEDICS                                                                               |                        |                            |                                         |                        |                      |                      |
| POLICE                                                                                       |                        |                            |                                         |                        |                      |                      |
| OTHER                                                                                        |                        |                            |                                         |                        |                      |                      |
| LICENSES AND PERMITS CONSTRUCTION PERMITS                                                    | 153 030                |                            | 152.020                                 |                        |                      |                      |
| OTHER LICENSES AND PERMITS                                                                   | 153,830<br>36,780      | ~~~~                       | 153,830<br>36,780                       | 84,712<br>22,567       | 6,842                | 84,712<br>29,409     |
| FINES AND FORFEITURES                                                                        |                        |                            |                                         |                        |                      |                      |
| VEHICLE CODE FINESOTHER FINES, FORFEITURES, AND PENALTIES                                    | 71,653                 | 15,349                     | 71,653<br>15,349                        | 58,964                 | 5,937                | 58,964<br>5,937      |
| REVENUE FROM USE OF MONEY AND PROPERTY                                                       |                        |                            | -2,2,7                                  |                        | 3,737                | 3,737                |
| INVESTMENT EARNINGS                                                                          | 363,567                | 101,431                    | 464,998                                 | 143,283                | 505,185              | 648,468              |
| ROYALTIES                                                                                    |                        | 48,451                     | 64,360                                  | . 300                  |                      | 300                  |
| OTHER                                                                                        |                        |                            |                                         |                        |                      |                      |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                            |                        | 249.585                    | 249,585                                 |                        | 185,477              | 185,477              |
| STATE TRAILER COACH IN-LIEU TAX                                                              |                        | 27,661                     | 27,661                                  |                        | 18,051               | 18,051               |
| STATE HOMEOWNERS PROPERTY TAY RELIEF                                                         |                        | 106,760<br>60,692          | 106,760<br>60,692                       |                        | 100,518<br>59,377    | 100,518<br>59,377    |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF STATE GASOLINE TAX                              | 364,507                | 140,716                    | 140,716<br>364,507                      | 309,912                | 49,799               | 49,799<br>309,912    |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                          | 170,987                | 546                        | 171,533                                 | 18,484                 | 6,875                | 25,359               |
| COUNTY GRANTSFEDERAL REVENUE SHARING                                                         |                        | 428.231                    | 428.231                                 |                        | 515,512              |                      |
| OTHER FEDERAL GRANTS                                                                         | 391,636                | 420,231                    | 391,636                                 | 54,645                 |                      | 515,512<br>54,645    |
| OTHER TAXES IN-LIEU                                                                          |                        |                            | *************************************** | *************          | 347,617              | 347,617              |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES                                     | 63,060                 |                            | 63,060                                  | 8,313                  |                      | 8,313                |
| SPECIAL POLICE DEPARTMENT SERVICES                                                           | 834                    |                            | 834                                     | 4,415<br>11.520        |                      | 4,415<br>11,520      |
| PLAN CHECKING FEES                                                                           | 7,622                  |                            | 7,622                                   | 41,657                 |                      | 41.657               |
| ENGINEERING FEES                                                                             | 34,904                 |                            | 34,904                                  | 2,627<br>1,400         |                      | 2,627<br>1,400       |
| STREET, SIDEWALK AND CURB REPAIRS                                                            | 44,573<br>16,269       |                            | 44,573<br>16,269                        | 47,680                 |                      | 47,680               |
| SEWER SERVICE CHARGES AND CONNECTION FEESSOLID WASTE REVENUESFIRST AID AND AMBULANCE CHARGES | 875,214<br>1,079,447   | ~~~~                       | 875,214<br>1,079,447                    | 903,441<br>448,984     |                      | 903,441<br>448,984   |
| LIBRARY FINES AND FEES                                                                       | *****                  |                            |                                         | 4,526                  |                      | 4,526                |
|                                                                                              |                        |                            |                                         |                        |                      |                      |
| PARKS AND RECREATION FEES                                                                    |                        |                            |                                         | 5,240                  |                      | 5,240                |
| WATER SERVICE CHARGES AND CONNECTION FEES<br>EECTRIC REVENUES                                | 1,041,244              |                            | 1,041,244                               | 791,339<br>9,924,793   |                      | 791,339<br>9,924,793 |
|                                                                                              |                        |                            |                                         |                        |                      |                      |
| CEMETERY REVENUES                                                                            |                        |                            |                                         | 80,233                 |                      | 80,233               |
| PORT AND HARBOR REVENUESHOSPITAL REVENUES                                                    |                        |                            |                                         |                        |                      | **********           |
| TOANGIT DEVENUES                                                                             | 25 102                 |                            | 25 . 182                                |                        |                      | *********            |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                                     |                        |                            |                                         | 640,663<br>36,177      |                      | 640,663<br>36,177    |
|                                                                                              |                        |                            |                                         |                        |                      |                      |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                            | 433                    | 2,265                      | 2,696                                   |                        | 117,746              | 117,746              |
| OTHER SOURCES OF REVENUES                                                                    | +                      | 94,645                     | 94,645                                  | 40,978                 | 352,564              | 393,542              |
| OTHER FINANCING SOURCESSALE OF BONDS                                                         |                        |                            |                                         |                        |                      |                      |
| NOTES AND OTHER                                                                              |                        |                            |                                         |                        |                      |                      |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                        | \$5,359,420            | \$5,248,383                | \$10,607,803                            | \$13,919,592           | \$6,096,780          | \$20,016,372         |
|                                                                                              |                        |                            |                                         |                        |                      |                      |

| FUNCT                                                             | FION ACTIVITY                               | OPERATING F<br>EXPENDITURE N                         | OOT- CAPITAL OUTLAY                                                       | TOTAL<br>EXPENDITURE       | FUNCTIONAL<br>REVENUES                      | NET<br>EXPENDITURE                  | OPERATING FOOT-<br>EXPENDITURE NOTES           | CAPITAL<br>OUTLAY                            | TOTAL<br>EXPENDITURE         | FUNCTIONAL<br>REVENUES                                          | NET<br>EXPENDITURE                     |   |
|-------------------------------------------------------------------|---------------------------------------------|------------------------------------------------------|---------------------------------------------------------------------------|----------------------------|---------------------------------------------|-------------------------------------|------------------------------------------------|----------------------------------------------|------------------------------|-----------------------------------------------------------------|----------------------------------------|---|
| GENERAL GOVER<br>LEGISLATIVE<br>MANAGEMENT                        | AND SUPPORT                                 | \$148,054<br>706,810                                 | \$25,400                                                                  |                            |                                             | \$148,054<br>732,210                | \$75,723<br>1,194,665                          | \$49,268                                     | \$75,723<br>1,243,933        | \$665,121                                                       | \$75,723<br>578,812                    |   |
| FIRE                                                              | MEDICAL SERVICES                            | 2,305,200 #<br>1,357,416 #                           | 21,618<br>& 23,589                                                        | 2,326,818<br>1,381,005     | \$116.886<br>52,831                         | 2,209,932<br>1,328,174              | 2,199,625 #<br>1,607,616 #                     | 133,952<br>105,266                           | 2,333,577<br>1,712,882       | 4,561<br>11,520                                                 | 2,329,016<br>1,701,362                 |   |
| ANIMAL REGU<br>WEED ABATEM<br>STREET LIGH<br>DISASTER PR          | JLATION                                     | 42,030<br>5,570<br>354,496 +<br>149                  | 80                                                                        | 42,030<br>5,570<br>354,496 | 26,564<br>16,269                            | 15,466<br>-10,699<br>354,496<br>229 | 45,836<br>28,490<br>138,655 #<br>46,973        |                                              |                              | 12,894<br>47,680                                                | 32,942<br>-19,190<br>138,655<br>46,973 |   |
| TRANSPORTATIO<br>STREETS, HI                                      | ON                                          | 352 130                                              | 779,355                                                                   | 1,131,485                  | 1,249,123                                   | -117,638                            | 571,818                                        | 151,273                                      | 723,091                      | 656.047                                                         | 67.044                                 |   |
| PARKING FAC<br>PUBLIC TRAN<br>AIRPORTS                            | ES & LANDSCAPING CILITIES VSIT              | 9,694                                                | 3,225                                                                     | 9,694<br>184,774           | 10,912<br>212,585                           | -1,218<br>-27,811                   |                                                |                                              |                              |                                                                 |                                        |   |
| OTHER COMMUNITY DEV                                               |                                             |                                                      |                                                                           |                            | 70.682                                      | 141.931                             | 119.915 #                                      | 144                                          | 120,059                      | 9,589                                                           | 110,470                                |   |
| CONSTRUCTIO<br>REGULATIO<br>REDEVELOPME<br>HOUSING                | ON AND ENGINEERING<br>ON ENFORCEMENT<br>ENT | 601,754                                              | 8.054                                                                     | 609,808                    | 194,734                                     | 415,074                             | 363,793<br>33,313                              | 24,306<br>42,366                             | 388,099<br>75,679            | 145,651<br>43,647                                               | 242,448<br>32,032                      |   |
| COMMUNITY P                                                       | PROMOTION                                   | 27.720                                               | 670                                                                       |                            | 28,304                                      | 27,720<br>15,681                    |                                                |                                              |                              |                                                                 |                                        |   |
| PHYSICAL &<br>HOSPITALS &<br>SOLID WASTE<br>SEWERS<br>CEMETERIES- | MENTAL HEALTH<br>& SANITARIUMS              | 875,047 4<br>838,490 4                               | 164,301                                                                   | 977,014<br>1,002,791       | 1.094,350<br>1,084,456                      | -117,336<br>-81,665                 | 525,409 #+<br>774,996 +<br>76,430              | 105,964<br>142,625<br>198                    | 631,373<br>917,621<br>76,628 | 448,984<br>903,441<br>100,655                                   | 182,389<br>14,180<br>-24,027           |   |
| CULTURE AND L<br>PARKS AND R<br>MARINA AND                        |                                             | 244,828                                              | 24,387                                                                    | 269,215                    | 122,963                                     | 146,252                             | 640,651 #                                      | 30,409                                       | 671,060                      | 36,067                                                          | 634,993                                |   |
| MUSEUMS<br>GOLF COURSE<br>SPORTS AREN<br>COMMUNITY O              | ES<br>NA/STADIUMS<br>CENTER/AUDITORIUMS-    |                                                      |                                                                           |                            |                                             |                                     | 374,073 #                                      |                                              |                              |                                                                 | 785,660                                |   |
| PUBLIC UTILIT<br>WATER                                            |                                             | 620,891 #                                            |                                                                           | 1,048,904                  | 1,078,761                                   | -29,857                             | 1,032,388 #+                                   | 98,284                                       | 1,130,672                    | 814,305                                                         | 316,367                                |   |
| ELECTRIC<br>OTHER                                                 |                                             |                                                      |                                                                           |                            |                                             | 43,535                              | 8,923,578                                      | 283,249<br>                                  | 9,206,827                    | 9,966,247                                                       | -759,420<br><br>95,312                 |   |
| TOTAL EXF                                                         | PENDITURES                                  | \$8,923,917                                          | \$1,628,033                                                               | \$10,551,950               | \$5,359,420                                 | \$5,192,530                         | \$18,860,644                                   | \$1,640,689                                  | \$20,501,333                 | \$13,919,592                                                    | \$6,581,741                            |   |
|                                                                   |                                             | FOOTNOTE LEGEND:                                     | (#)PAID CITY EMPLOYEES<br>AGENCY; (<)CONTRACT WI<br>OTHER LOCAL AGENCY. ( | TH PRIVATE SECT            | OR: (+)WHOLLY OR                            | IN PART BY                          | AGEN                                           | CY; (<)CONTRACT W                            | ITH PRIVATE SECT             | TEERS; (>)CONTRACT<br>OR; (+)WHOLLY OR I<br>PROVIDED WITHIN CIT | N PART BY                              |   |
|                                                                   |                                             | 1983-84 AS                                           | SESSED VALUATION                                                          | 1983-84 PROP               | ERTY TAXES ALLOCA                           | ATED AND LEVIED                     | 1983-84 ASSESSED                               | VALUATION                                    | 1983-84 PROF                 | PERTY TAXES ALLOCAT                                             | ED ANO LEVIEO                          |   |
|                                                                   |                                             | STATE ASSESSED<br>LOCALLY ASSESSED<br>TOTAL ASSESSED | 794,916,234                                                               | BUSINESS IN                | S ALLOCATED UNSECURED VENTORIES             | \$1,521,863<br>140,716<br>59,853    | STATE ASSESSED LOCALLY ASSESSED TOTAL ASSESSED | \$47,394,710<br>452,142,687<br>\$499,537,397 | SECURED AND<br>BUSINESS IN   | S ALLOCATED<br>UNSECURED                                        | \$1,043,352<br>53,071<br>54,798        | - |
|                                                                   |                                             | LESS EXEMPTIONS:<br>HOMEOWNERS<br>OTHER              | 10,030,665                                                                | SECURED AND<br>HOMEOWNERS  | S LEVIED FOR DEBT<br>UNSECURED PROPERTY TAX | 57,745<br>2,739                     | LESS EXEMPTIONS: HOMEOWNERS                    | \$26,349,912<br>10,134,337                   | HOMEOWNERS<br>RELIEF         | S LEVIED FOR DEBT<br>D UNSECURED<br>PROPERTY TAX                | 30,107                                 |   |
|                                                                   |                                             | NET ASSESSED V                                       |                                                                           | ALLOC                      | ROPERTY TAXES<br>ATED AND LEVIED-           | \$1,782,916                         | TOTAL EXEMPTIONS NET ASSESSED VALUE            | \$36,484,249<br>\$463,053,148                | TOTAL ALLO                   | PROPERTY TAXES<br>CATED AND LEVIED-                             | \$1,183,383                            |   |

# CORONA (RIVERSIDE COUNTY)

COVINA (LOS ANGELES COUNTY)

(CURRENT EST. POP. 40,582) (CURRENT EST. POP. 42,076) REVENUE ACCOUNTS FUNCTIONAL REVENUES GENERAL TOTAL REVENUES FUNCTIONAL REVENUES GENERAL REVENUES TOTAL REVENUES REVENUES \$2,140,612 \$2,140,612 \$1,380,361 \$1,380,361 \$148 453 148,453 \$60.187 201,885 300,107 4,136 4,136 2,605 2,605 \_\_\_\_\_\_ 394 2,582,083 2,582,083 -----3,932,592 -------3,932,592 163,829 93,148 274,522 310,299 163,829 247,508 247.508 229,635 TRANSIENT LODGING TAXES-----93,148 229,635 FRANCHISES—
BUSINESS LICENSE TAXES—
EAL PROPERTY TRANSFER TAXES—
UTILITY USERS TAX—
UTILITY USERS TAXES—
UTILITY USERS TAXES TAXES USERS TAXES 274,522 ---------------369,111 369.111 -----45,475 45,475 \_\_\_\_ 27,962 112,338 112,338 --------------------------------SPECIAL BENEFIT ASSESSMENTS FIRE-----PARAMEDICS---------------------\_\_\_\_\_\_ \_\_\_\_\_\_ \_\_\_\_\_ \_\_\_\_\_ \_\_\_\_\_ ------LIGHTING----........... ------OTHER-----\_\_\_\_\_\_ \_\_\_\_\_ ---------------------LICENSES AND PERMITS
CONSTRUCTION PERMITS----OTHER LICENSES AND PERMITS-----242,526 149,723 40,437 1,302 -----FINES AND FORFEITURES VEHICLE CODE FINES------OTHER FINES, FORFEITURES, AND PENALTIES-----277.874 13,196 13,196 149,073 149,073 196,301 1,526,984 1,723,285 64,339 305,830 370,169 16,974 ROYALTIES-----\_\_\_\_ -----\*\*\*\*\*\*\*\*\*\* -------77,106 77 106 -----203,765 203,765 53,517 110,013 \_\_\_\_\_ 3,279 164,162 76,887 132,238 110.013 -----\_\_\_\_\_ 76,887 132,238 96,142 96,142 463,581 54,403 630,956 24,634 650 198 284 504,213 51,893 50,000 -----51,893 675 958 675 958 350,888 OTHER FEDERAL GRANTS-----OTHER TAXES IN-LIEU-----187,734 731,391 235,652 235.652 ----------105,510 34,570 \_\_\_\_\_ 34,570 1,273 198,591 10,540 1,718 86,361 10,540 \_\_\_\_\_ 1,273 -----86.361 12,297 -----63,734 -----------63,734 ANIMAL SHELTER FEES AND CHARGES—

ENGINEERING FEES—

STREET, SIDEWALK AND CURB REPAIRS—

SEWER SERVICE CHARGES AND CONNECTION FEES—

SOLID WASTE REVENUES—

FIRST AID AND AMBULANCE CHARGES—

LIBRARY FINES AND FEES—

PARKING FACILITIES—

PARKS AND RECREATION FEES—

GOLF COURSE FEES—

WATER SERVICE CHARGES AND CONNECTION FEES— 14,942 14.942 -------------------------319 319 1.393.088 1.393.088 ----------729,869 729.869 ----------\_\_\_\_\_ \_\_\_\_\_ \_\_\_\_\_ 53,951 -----53,951 -------119,573 119,573 -----392,037 392,037 GOLF COURSE FEES-----WATER SERVICE CHARGES AND CONNECTION FEES----ELECTRIC REVENUES-----GAS REVENUES------GAS REVENUES------3,620,491 1,247,274 3,620,491 ----------1,247,274 -----------~~~~~~~~~~ -----\_\_\_\_\_ 136,653 ---------------------HOUSING REVENUES-----------------------------------------~--------------------57,069 57,069 -----------37,06 -----------------189,047 189 847 OTHER REVENUES
SALE OF REAL AND PERSONAL PROPERTY------2,669 17.534 17,534 --------2,669 29.051 29.051 135,000 9.120 144,120 OTHER FINANCING SOURCES---------------------...... ------------TOTAL FUNCTIONAL AND GENERAL REVENUES-----\$9,402,415 \$8,600,120 \$18,002,535 \$4,916,171 \$7.610.233 \$12,526,404

#### (POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

CORONA

COVINA

| FUNCTION ACTIVITY                                                                                                                                          |                                                                 | OOT- CAPITAL<br>OTES OUTLAY                                                              | TOTAL<br>EXPENOITURE                                       | FUNCTIONAL<br>REVENUES                                                              | NET<br>EXPENDITURE                                              | OPERATING FOOT-<br>EXPENDITURE NOTES                                  | CAPITAL                                                              | TOTAL<br>EXPENDITURE                                             | FUNCTIONAL<br>REVENUES              | NET<br>EXPENDITURE                                              |
|------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|------------------------------------------------------------------------------------------|------------------------------------------------------------|-------------------------------------------------------------------------------------|-----------------------------------------------------------------|-----------------------------------------------------------------------|----------------------------------------------------------------------|------------------------------------------------------------------|-------------------------------------|-----------------------------------------------------------------|
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT                                                                                                      | \$114,999<br>1,549,807                                          | \$6,730<br>291,757                                                                       | \$121,729<br>1,841,564                                     |                                                                                     | \$121,729<br>1,841,564                                          | \$239.157<br>550,797                                                  | \$959<br>725                                                         | \$240,116<br>551,522                                             | \$374                               | \$240,116<br>551,148                                            |
| PUBLIC SAFETY POLICE FIRE- EMERGENCY MEDICAL SERVICES ANIMAL REGULATION WEED ABATEMENT DISASTER PREPAREDNESS OTHER                                         | 3,406 <<br>165,156<br>52,332<br>313,463 #                       | 40,539                                                                                   |                                                            | \$59,339<br>19,681<br>52,734<br>26,977                                              | 3,190,932<br>2,296,041<br>3,406<br>112,422<br>25,355<br>313,463 | 474,772                                                               | 54,743<br>9,951                                                      | 3,310,461<br>1,903,337<br>436,552<br>141,492<br>3,485<br>255,560 | 260,717<br>20,344<br>109,472<br>319 | 3,049,744<br>1,882,993<br>436,552<br>32,020<br>3,166<br>255,560 |
| TRANSPORTATION STREETS, HIGHWAYS, AND STORM DRAINS— STREET TREES & LANDSCAPING— PARKING FACILITIES————— PUBLIC TRANSIT———————————————————————————————————— | 278,501 <<br>40,251                                             | 1,713,261<br>8,084<br>543                                                                | 2,622,976<br>8,084<br>278,501<br>40,794                    | 1,838,642<br>                                                                       | 784,334<br>8,084<br>-26,397<br>-100,859                         | 4,983<br>35,238 <>                                                    | 1,028,462<br>21,355<br>6,000                                         | 1,895,122<br>51,744<br>26,338<br>41,238                          | 837,042<br>35,258<br>244,970        | 1,058.080<br>51,744<br>-8,920<br>-203,732                       |
| COMMUNITY DEVELOPMENT PLANNING- CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT REDEVELOPMENT HOUSING EMPLOYMENT COMMUNITY PROMOTION OTHER             | 683,176<br>147,027                                              | 1,105,916                                                                                | 175,055<br>1,789,092<br>147,027<br>46,080                  | 1,562,737                                                                           | 175,055<br>226,355<br>147,027<br>46,080                         | 304,578                                                               | 28                                                                   | 145.160<br>123,813<br>304,809<br>31,949                          | 321,662<br>245,222<br>17,064        | 145,160<br>-197,849<br>                                         |
| HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE SEWERS CEMETERIES OTHER                                                                | 909,749 #                                                       | 41.207                                                                                   | 950,956                                                    | 54,631<br>1,434,210                                                                 | -54,631<br>-483,254                                             | 826,966 #+<br>44,699 >                                                | 32,328<br>7,471                                                      |                                                                  | 753,469                             | 105,825<br>52,170                                               |
| CULTURE AND LETSURE PARKS AND RECREATION MARINA AND WHARFS                                                                                                 | 482,989 #                                                       | 72,561                                                                                   | 1,783,514<br>555,550<br>25,171                             | 145,518                                                                             | 1,638,196<br>555,550<br>25,171                                  | 761,224 #                                                             |                                                                      | 800,290<br>442,467                                               | 78,880                              | 286,186                                                         |
| PUBLIC UTILITIES WATER                                                                                                                                     |                                                                 |                                                                                          | 2,852,206                                                  | 3,761,595                                                                           |                                                                 | 1,383,103 #+                                                          |                                                                      |                                                                  | 1,477,274                           | -55,115                                                         |
| TOTAL EXPERDITURES                                                                                                                                         | \$14,892,222 FOOTNOTE LEGEND:                                   | \$4,446,427<br>(#)PAID CITY EMPLOYEES<br>AGENCY: (<)CONTRACT WI<br>OTHER LOCAL AGENCY. ( | TH PRIVATE SECT                                            | OR: (+)WHOLLY OR                                                                    | IN PART BY                                                      | AGEN                                                                  | \$1,288,423  AID CITY EMPLOYEES CY: (<)CONTRACT WI R LOCAL AGENCY. ( | TH PRIVATE SECT                                                  | OR: (+)WHOLLY OR                    | IN PART BY                                                      |
|                                                                                                                                                            | STATE ASSESSED<br>LOCALLY ASSESSED-<br>TOTAL ASSESSED-          | 1,129,732,924                                                                            | PROPERTY TAXE<br>SECURED AND<br>BUSINESS IN<br>HOMEDWNERS- | UNSECURED                                                                           | \$2,587,031<br>93,124<br>113,494                                | 1983-84 ASSESSED STATE ASSESSED LOCALLY ASSESSED TOTAL ASSESSED       | \$62,377,270<br>998,773,581<br>\$1,061,150,851                       | PROPERTY TAXE<br>SECURED AND<br>BUSINESS IN<br>HOMEOWNERS-       | UNSECURED VENTORIES                 | \$1,515,079<br>148,658<br>61,135                                |
|                                                                                                                                                            | LESS EXEMPTIONS: HOMEOWNERS OTHER TOTAL EXEMPTI NET ASSESSED VA | 18,144,198<br>ONS \$69,755,872                                                           | SECURED AND<br>HOMEOWNERS<br>RELIEF<br>TOTAL P<br>ALLOC    | S LEVIED FOR DEBT WINDSCURED PROPERTY TAX ROPERTY TAXES ATED AND LEVIED- D TAX RATE | 129,819<br>6,352<br>\$2,929,820                                 | LESS EXEMPTIONS: HOMEOWHERS DIHER TOTAL EXEMPTIONS NET ASSESSED VALUE | \$52,146,283<br>40,401,061<br>\$92,547,344<br>\$968,603,507          | SECURED AND<br>HOMEOWNERS<br>RELIEF<br>TOTAL P<br>ALLOC          | S LEVIED FOR DEBT<br>DESCURED       | \$1,727,339                                                     |
|                                                                                                                                                            |                                                                 |                                                                                          | TOTER ALLKOYE                                              |                                                                                     | 00.012100                                                       |                                                                       |                                                                      | TAILS STEROVE                                                    |                                     |                                                                 |

# CULVER CXTY. (LOS ANGELES COUNTY) (CURRENT EST. POP. 38,972)

CUPERTINO (SANTA CLARA COUNTY)
(CURRENT EST. POP. 37,774)

|                                                                                   |                      | (CURRENT EST. POP. 38,972)              |                                         |                                         | CURRENT EST. POP. 37                    | ,774)               |
|-----------------------------------------------------------------------------------|----------------------|-----------------------------------------|-----------------------------------------|-----------------------------------------|-----------------------------------------|---------------------|
| REVENUE ACCOUNTS                                                                  | FUNCTIONAL REVENUES  | GENERAL.<br>REVENUES                    | TOTAL<br>REVENUES                       | FUNCTIONAL<br>REVENUES                  | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES   |
| TAXES SECURED AND UNSECURED PROPERTY TAX VOTER APPROVED INDEBTEDNESS PROPERTY TAX |                      | \$1,454,896                             | \$1,454,896                             |                                         | \$383,824                               | \$383,824           |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX                                          | \$7,634              | 45,024                                  | 7,634<br>45,024                         | \$50,274                                | 9,118                                   | 50,274<br>9,118     |
| PROPERTY TAX - PRIOR YEAR                                                         |                      | 3.643                                   | 3,643                                   |                                         | 617<br>514                              | 617<br>514          |
| INTEREST, PENALTIES, AND DELINQUENT TAXES                                         | 1,366,930            | 6,739,724                               | 6,739,724                               | 18,000                                  | 4,937,296                               | 4,937,296           |
| TRANSPORTATION TAX                                                                |                      | 749,722                                 | 1,366,930<br>749,722                    |                                         |                                         | 18,000              |
| PRANCHISES                                                                        |                      | 449,544<br>2,372,259<br>119,746         | 449,544<br>2,372,259                    |                                         | 552.408<br>68.977                       | 552,408<br>68,977   |
| BUSINESS TAX UTILITY USERS TAX OTHER NON-PROPERTY TAXES                           |                      | 119,746<br>5,352,519                    | 119,746<br>5,352,519                    |                                         | 71.378                                  | 71,378              |
| OTHER NON-PROPERTY TAXES                                                          | 62,683               |                                         | 62,683                                  | 190,807                                 | 74,130                                  | 264,937             |
| SPECIAL BENEFIT ASSESSMENTS                                                       | *****                |                                         | ******                                  |                                         |                                         |                     |
| FIRE————————————————————————————————————                                          |                      |                                         | **********                              |                                         |                                         |                     |
| LIGHTING                                                                          | 9,612                |                                         | 9,612                                   |                                         |                                         |                     |
| I TOENGER AND DEDUTTR                                                             | ,,,,,,               |                                         | .,,,,,                                  |                                         |                                         |                     |
| CONSTRUCTION PERMITSOTHER LICENSES AND PERMITS                                    | 120,271<br>33,410    | 4.069                                   | 120,271<br>37,479                       | 225,989<br>752                          |                                         | 225,989<br>752      |
|                                                                                   |                      |                                         |                                         |                                         |                                         |                     |
| FIMES AND FORFEITURES VEHICLE CODE FINES————————————————————————————————————      | 350,138              | 451,438                                 | 350,138<br>451,438                      | 330,722                                 |                                         | 330,722             |
|                                                                                   |                      |                                         |                                         |                                         |                                         |                     |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS RENTS_AND_CONCESSIONS  | 121.728<br>163.951   | 1,635,406                               | 1,757,134<br>163,951                    | 364,295<br>14,978                       | 1,186,454<br>19,710                     | 1,550,749<br>34,688 |
| ROYALTIESOTHER                                                                    |                      | 1,299                                   | 1,299                                   |                                         |                                         | 74,000              |
|                                                                                   |                      |                                         |                                         |                                         | ****                                    |                     |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                 |                      | 150,489                                 | 150,489                                 |                                         | 648,340                                 | 648,340             |
| STATE TRAILER COACH IN-LIEU TAXSTATE CIGARETTE TAX                                |                      | 391,679                                 | 391,879                                 |                                         | 3,495<br>160,277                        | 3,495<br>160,277    |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF                                      |                      | 62,369<br>115,287                       | 62,369<br>115,287                       |                                         | 16,794<br>30,300                        | 16,794<br>30,300    |
| STATE GASOLINE TAXOTHER STATE GRANTS                                              | 512,297<br>36,584    | 308                                     | 512,297<br>36,892                       | 435,822<br>99,712                       | 568                                     | 435,822<br>100,280  |
| COUNTY COANTS OF STATE CASOLINE TAY                                               | 60,798               |                                         | 60,798                                  |                                         | 64.994                                  | 64,994              |
| COUNTY GRANTSFEDERAL REVENUE SHARING                                              |                      | 984,777                                 | 984,777                                 |                                         | 224,834                                 | 224,834             |
| OTHER FEDERAL GRANTSOTHER TAXES IN-LIEU                                           | 1,345,356            |                                         | 1,345,356                               | 230,192                                 |                                         | 230,192             |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES                          | 8,072                |                                         | 8,072                                   | 4,788                                   |                                         | 4,788               |
| SPECIAL POLICE DEPARTMENT SERVICES                                                | 22,957               |                                         | 22,957                                  | 4,700                                   | *************                           |                     |
| SPECIAL FIRE DEPARTMENT SERVICES                                                  | 8,872<br>49,842      | ***                                     | 8,872<br>49,842                         | 63,805                                  |                                         | 63,805              |
| ANIMAL SHELTER FEES AND CHARGES                                                   | 2,660                |                                         | 2,660                                   | 53,728                                  |                                         | 53,728              |
| ANIMAL SHELLER FEES AND CHARGES                                                   | 17,038<br>46,359     |                                         | 17,038<br>46,359                        |                                         | ************                            |                     |
| SEWER SERVICE CHARGES AND CONNECTION FEES                                         | 559,580<br>1,539,667 |                                         | 559,580<br>1,539,667                    | 85,896                                  |                                         | 85,896              |
| SOLID WASTE REVENUESFIRST AID AMBULANCE CHARGES                                   | 46 095               |                                         | 46.095                                  |                                         |                                         |                     |
| LIBRARY FINES AND FEES                                                            | 201,470              |                                         | 201,470                                 | 4,643                                   |                                         | 4,643               |
| PARKS AND RECREATION FEES                                                         | 210,029              |                                         | 210,029                                 | 220,280                                 |                                         | 220,280             |
| WATER SERVICE CHARGES AND CONNECTION FEES                                         |                      |                                         | *************************************** | 769,922                                 |                                         | 769,922             |
| GAS REVENUES                                                                      |                      |                                         |                                         |                                         |                                         |                     |
| GAS REVENUES                                                                      |                      | *************************************** |                                         |                                         |                                         |                     |
| DORT AND HARRON DEVENUES                                                          |                      |                                         |                                         |                                         | ~~~~~~~~~                               |                     |
| TRANSIT BEVENUES                                                                  | 1,132,788            |                                         | 1,132,788                               | 1,738                                   |                                         | 1,738               |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                          | 9,690                | *************************************** | 9.690                                   | 90,057                                  |                                         | 90,057              |
| OTHER REVENUES                                                                    |                      |                                         |                                         |                                         |                                         |                     |
| SALE OF REAL AND PERSONAL PROPERTYCONTRIBUTIONS FROM NON-GOVT SOURCES             | 14,950               | 14,242                                  | 14,242<br>14,950                        | 94.310                                  | 55,094<br>132,910                       | 55,094<br>227,220   |
| OTHER SOURCES OF REVENUES                                                         | 54,522               | 78.279                                  | 132,801                                 | 15,788                                  | 83,653                                  | 99,441              |
| SALE DF BONDS                                                                     |                      |                                         |                                         |                                         | ~~~~                                    |                     |
| NOTES AND OTHER                                                                   |                      |                                         | *************************************** | *************************************** | *************************************** |                     |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                             | \$8,115,983          | \$21,176,919                            | \$29,292,902                            | \$3,366,498                             | \$8,725,685                             | \$12,092,183        |

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

CULVER CITY

CUPERTINO

| FUNCTION ACTIVITY                                                                  | OPERATING<br>EXPENDITURE                            | FOOT-<br>NOTES | CAPITAL<br>OUTLAY                                | TOTAL<br>EXPENDITURE                                     | FUNCTIONAL<br>REVENUES                                         | NET<br>EXPENDITURE                           | OPERATING<br>EXPENDITURE                            | FOOT-<br>NOTES | CAPITAL                                                 | TOTAL<br>EXPENDITURE     | FUNCTIONAL<br>REVENUES                         | NET<br>EXPENDITURE            |
|------------------------------------------------------------------------------------|-----------------------------------------------------|----------------|--------------------------------------------------|----------------------------------------------------------|----------------------------------------------------------------|----------------------------------------------|-----------------------------------------------------|----------------|---------------------------------------------------------|--------------------------|------------------------------------------------|-------------------------------|
| GENERAL GOVERNMENT<br>LEGISLATIVE<br>MANAGEMENT AND SUPPORT                        | \$547.267<br>3,790,337                              |                | \$405<br>73,169                                  | \$547.672<br>3,863.506                                   | \$73,713                                                       | \$547,672<br>3,789,793                       | \$307,488<br>740,414                                |                | \$8', 974'<br>96', 614                                  | \$316,462<br>837,028     | \$16,326                                       | \$316,462<br>820,702          |
| PUBLIC SAFETY POLICE FIRE EMERGENCY MEDICAL SERVICES                               | 3,093,847                                           | #              | 13,393<br>22,104                                 | 6,885,180<br>3,115,951<br>922,020                        | 420.965<br>8.872<br>46.095                                     | 6,464,215<br>3,107.079<br>875,925            | 1,705,959                                           | > .            | 583                                                     | 1.706.542                | 340,615                                        | 1,365,927                     |
| ANIMAL REGULATION                                                                  | 843,854                                             | ,,             | 3,195                                            | 847,049                                                  | 46,359<br>9,790                                                | -46,359<br>837,259<br>53,934                 | 225,622                                             |                | 10,481                                                  | 236,103<br>4,787         |                                                | 236,103<br>4,787              |
| OTHER TRANSPORTATION STREETS, HIGHWAYS, AND STORM                                  |                                                     |                | ************                                     |                                                          |                                                                |                                              |                                                     |                |                                                         |                          |                                                |                               |
| DRAINS STREET TREES & LANDSCAPING PARKING FACILITIES PUBLIC TRANSIT                | 1,103,192<br>52,455<br>2,398,218                    |                | 3,191<br>3,071<br>17,471                         | 1,678,889<br>1,106,263<br>69,926<br>2,398,218            | 745,446<br>9,612<br>201,470<br>2,891,864                       | 933,443<br>1,096,651<br>-131,544<br>-493,646 | 879,408<br>257,533                                  |                | 624,888<br>54,657                                       | 1.504.296<br>312.190<br> | 704,624                                        | 799,672<br>312,190<br>        |
| AIRPORTS                                                                           |                                                     |                |                                                  |                                                          |                                                                |                                              | ***********                                         | :              |                                                         |                          |                                                |                               |
| COMMUNITY DEVELOPMENT PLANNING CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT |                                                     | #              | 162<br>240                                       | 1.016.334                                                | 226,385                                                        | 381,888<br>789,949                           | 335,324<br>593,593                                  | # .            | 13,906<br>35,812                                        | 349,230<br>629,405       | 4,788<br>343,522                               | 344,442<br>285,883            |
| REDEVELOPMENT                                                                      | 461,621<br>197,810<br>24,157                        |                | 428                                              | 461,621<br>198,238                                       | 768.620                                                        | 461,621<br>-570,382<br>                      | 145,463                                             |                | 20,414                                                  | 145,463                  | 230,192                                        | -84,729<br>                   |
| HEALTH PHYSICAL & MENTAL HEALTH                                                    | 165,163                                             | •              | 5,727                                            | 170,890                                                  |                                                                | 19,885                                       |                                                     |                |                                                         |                          |                                                | ***********                   |
| HOSPITALS & SANITARIUMS SOLID WASTE SEWERS CEMETERIES                              | 2,317,724<br>380,160                                | *              |                                                  |                                                          |                                                                | 2,140,882<br>-139,386                        | 163,914                                             | > ,            |                                                         | 163,914                  |                                                | 78,018                        |
| OTHER                                                                              | 1,237,695                                           |                | 7,478                                            | 1,245,173                                                | 244,955                                                        | 1,000,218                                    | 1,097,585                                           | #              | 451,155                                                 | 1,548,740                | 591,525                                        | 957.215                       |
| LIBRARIES MUSEUMS                                                                  |                                                     | :              |                                                  |                                                          |                                                                |                                              | 35,167                                              | >              | 5,358                                                   | 40,525                   | 19,945                                         | 20,580                        |
| COMMUNITY CENTER/AUDITORIUMS-<br>OTHER                                             | 318.778                                             |                | 4,136                                            | 322,914                                                  | 163.951                                                        | 158,963                                      | 86,831                                              |                |                                                         | 86.831                   |                                                | 86,831                        |
| WATER                                                                              |                                                     |                |                                                  |                                                          |                                                                |                                              | 821,552                                             |                |                                                         | 833,403                  | 1,008,138                                      | -174.735                      |
| OTHER TOTAL EXPENDITURES                                                           |                                                     |                | .51,564,663                                      | \$29,418,200                                             | \$8,115 983                                                    | \$21,302,217                                 | \$7,539,636                                         |                | \$1.334.693                                             | \$8,874,329              | \$3,366,498                                    | \$5,507,831                   |
|                                                                                    | FOOTNOTE LEGENO                                     | : (#)PA        | AID CITY EMPLOYEES CY: (<)CONTRACT W             | S; (&)CITY VOLUN<br>TH PRIVATE SECT<br>(@)SERVICE NOT PR | TEERS: (>)CONTRACT<br>DR: (+)WHOLLY OR I<br>ROVIDED WITHIN CIT | T WITH PUBLIC<br>IN PART BY                  | FODTNOTE LEGENS                                     | AGEN           | AID CITY EMPLOYEES CY: (<)CONTRACT WI R LOCAL AGENCY: ( | TH PRIVATE SECT          | OR: (+)WHOLLY OR                               | IN PART BY                    |
|                                                                                    |                                                     | SSESSED        | VALUATION                                        | 1983-84 PROP                                             | ERTY TAXES ALLOCAT                                             |                                              | 1983-84 AS                                          |                |                                                         |                          | PERTY TAXES ALLOCA                             | TED AND LEVIED                |
|                                                                                    | STATE ASSESSED-<br>LOCALLY ASSESSE<br>TOTAL ASSESSE | D              | \$84,355,000<br>1,824,153,613<br>\$1,908,508,613 | SECURED AND<br>BUSINESS IN                               | S ALLOCATED UNSECURED VENTORIES                                | \$1,481,733<br>148,358<br>59,700             | STATE ASSESSED-<br>LOCALLY ASSESSI<br>TOTAL ASSESSI | D              | \$35,443,010<br>1,826,557,005<br>\$1,862,000,015        | BUSINESS IN              | S ALLOCATED<br>D UNSECURED                     | \$439,819<br>29,518<br>15,882 |
|                                                                                    | LESS EXEMPTIONS HOMEOWNERS OTHER                    |                | \$55,401,141<br>8,352,665                        | SECURED AND                                              | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX                 |                                              | LESS EXEMPTIONS HOMEOWNERS OTHER                    |                | \$57,799,000<br>17,929,885                              | HOMEOWNERS               | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX |                               |
|                                                                                    | TOTAL EXEMP                                         |                | \$63,753,806<br>\$1,844,754,807                  | TOTAL P                                                  | ROPERTY TAXES<br>ATED AND LEVIEO-                              | \$1,689,791                                  | TOTAL EXEM<br>NET ASSESSED                          |                | \$75,728,885<br>\$1,786,271,130                         | TOTAL F                  | PROPERTY TAXES<br>CATED AND LEVIED-            | 1,425<br>\$541,117            |
|                                                                                    |                                                     |                |                                                  | VOTER APPROVE                                            | D TAX RATE                                                     |                                              |                                                     |                |                                                         | VOTER APPROVE            | D TAX RATE                                     | 00.003500                     |

DAVIS (YOLO COUNTY)

(POPULATION FROM 25,001 TO 50,000)

# CYPRESS (ORANGE COUNTY)

(CURRENT EST. POP. 42,242) (CURRENT EST. POP. 38,337)

|                                                                                                                                                      |                        | (CURRENT EST. POP. 42,242. | ,                  |                        | CURRENT EST. POP. 38,                   | 337-1                                   |
|------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------------------------|-----------------------------------------|
| REVENUE ACCOUNTS                                                                                                                                     | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES        | TOTAL<br>REVENUES  | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES                       |
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                                                                             |                        | \$1,354,230                | \$1,354,230        |                        | \$2,720,138                             | \$2,720,138                             |
| SECURED AND UNSECURED PROPERTY TAX—————— VOTER APPROVED INDEBTEDNESS PROPERTY TAX————— PROPERTY TAX — PRIOR YEAR———————————————————————————————————— | \$68,656               | 50,698                     | 68,656<br>50,698   |                        |                                         |                                         |
| OTHER PROPERTY TAXES                                                                                                                                 |                        |                            |                    |                        | 134,855                                 |                                         |
| TRANSPORTATION TAX                                                                                                                                   |                        | 1,539,539                  | 1,539,539          |                        | 1,476,170                               | 134,855<br>1,476,170                    |
|                                                                                                                                                      |                        | 20,683                     | 20,683             | \$797,316              | 163,876                                 | 797,316<br>163,876                      |
|                                                                                                                                                      |                        | 276,991<br>142,884         | 276,991<br>142,884 |                        | 170,123<br>257,066                      | 170,123<br>257,066                      |
| REAL PROPERTY TRANSFER TAXES                                                                                                                         |                        | 28,623                     | 28,623             |                        | 31,743                                  | 31,743                                  |
| RESIDENCE TAXES————————————————————————————————————                                                                                                  | ****************       | 700,175                    | 700,175            | 424,537                | 9,924                                   | 434,461                                 |
| CREATAL BENEETT ACCECCUENTS                                                                                                                          | •                      |                            |                    |                        |                                         |                                         |
| FIRE                                                                                                                                                 |                        |                            |                    |                        |                                         | *************                           |
| PARAMEDIUS                                                                                                                                           |                        |                            | ***********        |                        |                                         |                                         |
| OTHER                                                                                                                                                |                        |                            |                    |                        |                                         | *************************************** |
| LICENSES AND PERMITS                                                                                                                                 | 04 422                 |                            | 0/ 412             | 104 00=                |                                         |                                         |
| LICENSES AND PERMITS OTHER LICENSES AND PERMITS                                                                                                      | 96,433<br>3,182        |                            | 96,433<br>3,182    | 184,287                | 18,370                                  | 184.287<br>18,370                       |
| STHER AND ENDERTHIRES                                                                                                                                |                        |                            |                    |                        |                                         |                                         |
| VEHICLE CODE FINES                                                                                                                                   | 92;926                 | 155,176                    | 92,926<br>155,176  | 94,593                 | 54.148                                  | 94,593<br>54,148                        |
| PENELLE FROM LIGE OF MONEY AND DROPERTY                                                                                                              | •                      |                            | ,                  |                        | 31,110                                  | 34,140                                  |
| INVESTMENT EARTHOS                                                                                                                                   | 210,571                | 1,172,551                  | 1,383,122          |                        | 915,000                                 | 915,000                                 |
| ROYALTIES                                                                                                                                            |                        | 89,204                     | 89,204             |                        | 614<br>31,157                           | 614<br>31,157                           |
| OTHER                                                                                                                                                |                        |                            |                    | ~                      |                                         |                                         |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAXSTATE TRAILER COACH IN-LIEU TAX                                                                     |                        | 465,493                    | 465,493            |                        | 726,850                                 | 726,850                                 |
| STATE TRAILER COACH IN-LIEU TAX                                                                                                                      |                        | 10,578<br>115,437          | 10,578<br>115 437  |                        | 10,807<br>108,599                       | 10,807                                  |
| STATE HOMEOWNERS PROPERTY TAX RELIEF                                                                                                                 |                        | 55,340                     | 55,340             |                        | 132,235                                 | 108,599<br>132,235                      |
| STATE CIGARETTE TAX STATE HOMEOWHERS PROPERTY TAX RELIEF STATE BUSINESS INVENTORY PROPERTY TAX RELIEF STATE GASOLINE TAX                             | 478,672                | 121,280                    | 121,280<br>478,672 | 408,935                | 256,226                                 | 256,226<br>408,935                      |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                                                                                  | 64,712<br>92.057       | 635                        | 65,347<br>92,057   | 529,218                | 2,718                                   | 531,936                                 |
| COUNTY GRANTSFEDERAL REVENUE SHARING                                                                                                                 | 289,983                | 323.287                    | 289,983<br>323,287 |                        | 581,047                                 |                                         |
|                                                                                                                                                      |                        |                            | 22,279             | 481,583                | 381,047                                 | 581,047<br>481,583                      |
| OTHER TAXES IN-LIEU                                                                                                                                  |                        |                            |                    |                        |                                         | *                                       |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES SPECIAL POLICE DEPARTMENT SERVICES                                                          | 7,902                  |                            | 7,902              | 369,893                |                                         | 369,893                                 |
| SPECIAL POLICE DEPARTMENT SERVICES                                                                                                                   | 18,736                 |                            | 18,736             | 24,929<br>163,029      |                                         | 24,929<br>163,029                       |
| SPECIAL POLICE DEPARTMENT SERVICES                                                                                                                   | 66,086                 |                            | 66,086             | 120,482                |                                         | 120,482                                 |
| ANIMAL SHETTER FEES AND CHARGES ENGINEERING FEES STREET, SIDEWALK AND CURB REPAIRS WEED AND LOT CLEANING                                             | 40,773                 |                            | 40,773             | 3,060                  | *************************************** | 3,060                                   |
| WEED AND LOT CLEANING                                                                                                                                | 17,953                 |                            | 17,953             | 86,090                 |                                         | 86,090                                  |
|                                                                                                                                                      |                        |                            | 80,648<br>35,083   | 1,375,292<br>1,897,330 |                                         | 1,375,292<br>1,897,330                  |
| SOLID WASTE REVENUES                                                                                                                                 |                        |                            |                    |                        |                                         |                                         |
| LIBRARY FINES AND FEESPARKING FACILITIES AND FEES                                                                                                    |                        |                            |                    |                        |                                         |                                         |
| PARKING FACILITIES PARKS AND RECREATION FEES GOLF COURSE FEES WATER SERVICE CHARGES AND CONNECTION FEES ELECTRIC REVENUES GAS REVENUES               |                        |                            |                    | 421,555                |                                         | 421,555                                 |
| WATER SERVICE CHARGES AND CONNECTION FEES                                                                                                            |                        |                            |                    | 699,977                |                                         | 699,977                                 |
| GAS REVENUES                                                                                                                                         |                        |                            |                    |                        |                                         |                                         |
| GAS REVENUES AIRPORT REVENUES HOUSING REVENUES                                                                                                       |                        |                            |                    |                        |                                         |                                         |
|                                                                                                                                                      |                        |                            |                    | ,                      |                                         |                                         |
| HOSPITAL REVENUES                                                                                                                                    |                        |                            |                    |                        |                                         |                                         |
| QUAST-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                                                                                             | 626 A68                |                            | 626,468            | 305,323<br>301,172     |                                         | 305,323<br>301,172                      |
| OTHER REVENUES                                                                                                                                       | 020, 100               |                            | . 000,100          | ,,,,,,                 | •                                       | 201,172                                 |
| SALE OF REAL AND PERSONAL PROPERTY                                                                                                                   |                        |                            |                    |                        | 279,569                                 | 279,569                                 |
| OTHER SOURCES OF REVENUES                                                                                                                            | 42,319                 | 3,140                      | 45,459             | 97,717                 | 170,782<br>-594,730                     | . 170,782<br>-497,013                   |
| OTHER ETNANCING SOURCES                                                                                                                              |                        |                            |                    |                        |                                         |                                         |
| SALE OF BONDSNOTES AND OTHER                                                                                                                         |                        |                            |                    |                        |                                         | ~~~~~~~~                                |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                                |                        | \$6,625,944                | \$8,981,383        | \$8,786,318            | \$7,657,287                             | \$16,443,605                            |
| ININE LAMOITOMME WAS REMEMBE WEARUNES-                                                                                                               | \$2,333,439            | \$0,023,744                | \$0,701,303        | 30,700,310             | 31,031,201                              | 210,442,605                             |

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83. ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

#### CYPRESS

DAVIS

| FUNCTION ACTIVITY                                                                                                                   | OPERATING<br>EXPENDITURE                     | FOOT-<br>NOTES | CAPITAL<br>OUTLAY                                             | TOTAL<br>EXPENDITURE        | FUNCTIONAL<br>REVENUES                      | NET<br>EXPENDITURE              | OPERATING<br>EXPENDITURE                              | FOOT -<br>NOTES | CAPITAL<br>OUTLAY                                            | TOTAL<br>EXPENDITURE                | FUNCTIONAL<br>REVENUES                          | NET<br>EXPENDITURE                |
|-------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|----------------|---------------------------------------------------------------|-----------------------------|---------------------------------------------|---------------------------------|-------------------------------------------------------|-----------------|--------------------------------------------------------------|-------------------------------------|-------------------------------------------------|-----------------------------------|
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT                                                                               | \$107,235<br>660,377                         |                | \$192,494                                                     | \$107,235<br>852,871        | \$12 172                                    | \$107,235<br>840,699            | \$213,238<br>779,574                                  |                 |                                                              | \$213,238<br>779,574                | \$347,319                                       | \$213,238<br>432,255              |
| PUBLIC SAFETY POLICEFIRE                                                                                                            |                                              | +              | 1,285,330                                                     | 4,689,724                   |                                             | 4,488,367                       | 2,039,001<br>1,328,861                                | #&              |                                                              | 2,039,001<br>1,328,861              | 138,924<br>163,029                              | 1,900,077<br>1,165,832            |
| EMERGENCY MEDICAL SERVICES ANIMAL REGULATION WEED ABATEMENT                                                                         | 19,197<br>316,201                            | <              |                                                               | 19,197<br>316,201           | 17,953<br>289,983                           | 1,244<br>26,218                 |                                                       | *               |                                                              |                                     |                                                 |                                   |
| TRANSPORTATION STREETS, HIGHWAYS, AND SIORM DRAINS— STREET TREES & LANDSCAPING—— PARK ING FACILITIES PUBLIC TRANSIT— AIRPORTS——     | 379,266                                      | +              |                                                               |                             |                                             |                                 | 1,318,870<br>62,000<br>592,175                        | #>              | 142,711                                                      | 734,886                             | 1,332,832                                       | 552,745<br>62,000<br>             |
| PORTS AND HARBDRS                                                                                                                   |                                              |                |                                                               |                             |                                             |                                 | ***********                                           |                 |                                                              |                                     |                                                 |                                   |
| COMMUNITY DEVELOPMENT PLANNING- CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT REDEVELOPMENT HOUSING COMMUNITY PROMOTION OTHER | 430,537                                      |                |                                                               |                             |                                             |                                 | 206,832<br>340,962                                    | #               |                                                              | 340,962                             |                                                 |                                   |
| HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE SEWERS CEMETERIES OTHER                                         | 41,667                                       | <<br>+         | 7,001                                                         | 48,668                      | 35,083<br>80,648                            | -35,083<br>-31,980              | 1,960,074<br>1 156,977<br>308,788                     | <               | 383,959                                                      | 1,960,074<br>1,540,936              |                                                 |                                   |
| CULTURE AND LEISURE PARKS AND RECREATION                                                                                            |                                              | +              |                                                               |                             |                                             |                                 | 2,444,878                                             |                 |                                                              |                                     |                                                 |                                   |
| OTHER  PUBLIC UTILITIES  WATER GAS                                                                                                  |                                              | +              |                                                               |                             |                                             |                                 | 347,718<br>887,753                                    | *               | 276,625                                                      | 1,164,378                           | 699,977                                         | 464,401                           |
| OTHER                                                                                                                               |                                              |                |                                                               |                             |                                             |                                 |                                                       |                 |                                                              |                                     |                                                 |                                   |
| TOTAL EXPENDITURES                                                                                                                  | \$7,532,537                                  |                | \$2,363,050                                                   | \$9,895,587                 | \$2,355,439                                 | \$7,540,148                     | \$13,987,701                                          |                 | \$2,895,491                                                  | \$16,883,192                        | \$8,786,318                                     | \$8,096,874                       |
|                                                                                                                                     | FOOTNOTE LEGEND                              | AGEN           | AID CITY EMPLOYEES<br>CY; (<)CONTRACT WI<br>R LOCAL AGENCY. ( | TH PRIVATE SECTO            | R; (+)WHOLLY OR I                           | N PART BY                       | FOOTNOTE LEGEND                                       | AGEN            | PAID CITY EMPLOYEE<br>NCY; (<)CONTRACT W<br>FR LOCAL AGENCY. | ITH PRIVATE SECT                    | OR; (+)WHOLLY OR                                | N PART BY                         |
|                                                                                                                                     |                                              |                | VALUATION                                                     |                             | RTY TAXES ALLOCAT                           | ED AND LEVIED                   | 1983-84 AS                                            |                 |                                                              |                                     | ERTY TAXES ALLDCA                               | TED AND LEVIED                    |
|                                                                                                                                     | TOTAL ASSESSED                               | D              | \$140,880,930<br>1,060,014,553<br>\$1,200,895,483             | BUSINESS INV                | ALLOCATED<br>UNSECURED<br>ENTORIES          | \$1,391,731<br>91,815<br>48,861 | STATE ASSESSED-<br>LOCALLY ASSESSEI<br>TOTAL ASSESSEI | D               | \$40,267,150<br>863,952,891<br>\$904,220,041                 | SECURED AND<br>BUSINESS IN          | S ALLOCATED UNSECURED VENTORIES                 | \$2,566,850<br>228,202<br>116,155 |
|                                                                                                                                     | LESS EXEMPTIONS HOMEOWNERS OTHER TOTAL EXEMP |                | \$60,499,600<br>6,306,255<br>\$66,805,855                     | SECURED AND<br>HOMEOWNERS P | LEVIED FOR DEBT<br>UNSECURED<br>ROPERTY TAX | 69,424<br>3,693                 | LESS EXEMPTIONS HOMEOWNERS OTHER TOTAL EXEMP          |                 | \$40,597,437<br>6,042,934<br>\$46,640,371                    | SECURED AND<br>HOMEOWNERS<br>RELIEF | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX  | 590,882<br>28,002                 |
|                                                                                                                                     | NET ASSESSED                                 |                | \$1,134,089,628                                               | ALLOCA                      | OPERTY TAXES TED AND LEVIED- TAX RATE       | \$1,605,524<br>00.006100        | NET ASSESSED                                          |                 | \$857,579,670                                                | TOTAL P<br>ALLOC                    | ROPERTY TAXES<br>ATED AND LEVIED-<br>D TAX RATE | \$3,530,099                       |

CITY OF DAVIS'S "VOTER APPROVED TAX RATE" WAS NOT REPORTED SINCE THE CITY HAS MORE THAN ONE TAX RATE THAT IS LESS THAN CITY WIDE.



EL CENTRO (IMPERIAL COUNTY)

(CURRENT EST. POP. 26,402)

#### FONTANA (SAN BERNARDINO COUNTY)

(CURRENT EST. POP. 44,123)

| REVENUE ACCOUNTS TAXES                                                                                             | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                                                                 | TOTAL<br>REVENUES     | FUNCTIONAL REVENUES                 | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES    |
|--------------------------------------------------------------------------------------------------------------------|------------------------|-------------------------------------------------------------------------------------|-----------------------|-------------------------------------|-----------------------------------------|----------------------|
| SECURED AND UNSECURED PROPERTY TAX                                                                                 | \$62,026               | \$1,132,084                                                                         | \$1,132,084<br>62,026 | \$196,410                           | \$1,046,282                             | \$1,046,282          |
| PROPERTY TAX PRIOR YEAR                                                                                            | 402,020                | 32,480<br>2,185                                                                     | 32,480<br>2,185       | \$146,410                           | 37,020                                  | 196,410<br>37,020    |
| INTEREST, PENALTIES, AND DELINQUENT TAXES                                                                          |                        | 3,703                                                                               | 3,703                 |                                     | 797,738<br>2,145                        | 797,738<br>2,145     |
| SALES AND USE TAXESTRANSPORTATION TAXESTRANSPORTATION TAXES                                                        | 483,759                | 1,729,879                                                                           | 1,729,879<br>483,759  | 319.932                             | 1,787,095                               | 1.787.095            |
| FRANCHISES                                                                                                         | ~                      | 274,509<br>102,720                                                                  | 274,509<br>102,720    |                                     | 46,558<br>330,481                       | 46.558<br>330.481    |
| REAL PROPERTY TRANSFER TAXES                                                                                       |                        | 81,692<br>11,233                                                                    | 81,692<br>11,233      |                                     | 225,729<br>37,065                       | 225.729<br>37.065    |
| OTHER NON-PROPERTY TAXES                                                                                           |                        | 97,306                                                                              | 97,306                | 415,741                             | ***********                             | 415,741              |
| SPECIAL BENEFIT ASSESSMENTS                                                                                        |                        |                                                                                     | ,                     |                                     |                                         |                      |
| FIRE————————————————————————————————————                                                                           |                        |                                                                                     |                       |                                     | ****                                    |                      |
| POLICE<br>LIGHTING<br>OTHER                                                                                        |                        | with their four four fairly first way well your side was the made and with the con- |                       |                                     |                                         |                      |
| OTHER                                                                                                              |                        |                                                                                     |                       |                                     | *************************************** |                      |
| LICENSES AND PERMITS                                                                                               | 75,032                 |                                                                                     | 75,032                | 228,331                             |                                         |                      |
| CONSTRUCTION PERMITSOTHER LICENSES AND PERMITS                                                                     | 4,945                  |                                                                                     | 4.945                 | 31,101                              | 11,442                                  | 228,331<br>42,543    |
| FINES AND FORFEITURES                                                                                              | 90,478                 |                                                                                     | 20.472                |                                     |                                         |                      |
| VEHICLE CODE FINESOTHER FINES, FORFEITURES, AND PENALTIES                                                          | 70,478                 |                                                                                     | 90,478                | 80,521                              | 15,850                                  | 80,521<br>15,850     |
| REVENUE FROM USE OF MONEY AND PROPERTY                                                                             |                        |                                                                                     | <u>.</u>              |                                     |                                         |                      |
| RENTS AND CONCESSIONS                                                                                              | 249,851                | 67,805<br>2,000                                                                     | 317,656<br>2,000      | 417,101                             | 1,154,187<br>287,065                    | 1,571,288<br>287,065 |
| ROYALTIESOTHER                                                                                                     | *                      |                                                                                     |                       | 11,287                              | 3,612                                   | 14,899               |
| INTERGOVERNMENTAL                                                                                                  |                        | •                                                                                   |                       |                                     |                                         | 14,077               |
| INTERGOVERIMMENTAL  STATE MOTOR VEHICLE IN-LIEU TAX                                                                |                        | 204,941<br>15,971                                                                   | 204,941<br>15,971     |                                     | 393,958<br>15,268                       | 393,958              |
| STATE CIGARETTE TAX                                                                                                |                        | 86,257<br>56,289                                                                    | 86,257<br>56,289      |                                     | 117,088<br>45,918                       | 15,268<br>117,088    |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF                                                                       | 250 250                | 86,624                                                                              | 86,624<br>250,250     | 475,875                             | 64,737                                  | 45,918<br>64,737     |
| OTHER STATE GRANTS                                                                                                 | 164,960                |                                                                                     | 164,960               | 298,048                             | 673                                     | 475,875<br>298,721   |
| COUNTY GRANTSFEDERAL REVENUE SHARING                                                                               |                        |                                                                                     |                       | ** ** ** ** ** ** ** ** ** ** ** ** | 122,846                                 | 122,846              |
| OTHER FEDERAL GRANTSOTHER TAXES IN-LIEU-                                                                           | 812,578                | 371,259                                                                             | 371,259<br>812,578    | 596,235                             | 517,769                                 | 517,769<br>596,235   |
|                                                                                                                    |                        |                                                                                     |                       |                                     |                                         |                      |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES                                                           |                        |                                                                                     |                       | 19,911                              |                                         | 19,911               |
| SPECIAL POLICE DEPARTMENT SERVICES                                                                                 | 76,000                 |                                                                                     | 76,000                | 29,335                              |                                         | 29,335               |
| PLAN CHECKING FEESANIMAL SHELTER FEES AND CHARGES                                                                  | 33,732<br>1,226        |                                                                                     | 33,732<br>1,226       | 112,768                             |                                         | 112,768<br>1,446     |
| ENGINEERING FEEC                                                                                                   | 12,697                 |                                                                                     | 12,697                | 120,955<br>56,063                   |                                         | 120,955              |
| ENGINEERING FEES STREET, SIDEMAK AND CURB REPAIRS WEED AND LOT CLEAN ING SEWER SERVICE CHARGES AND CONNECTION FEES | 720.714                |                                                                                     | 720.714               | 748.244                             |                                         | 56,063<br>748,244    |
| SOLID WASTE REVENUESFIRST AID AND AMBULANCE CHARGES                                                                | 1,031,945              |                                                                                     | 1,031,945             | 740,244                             |                                         |                      |
| LIBRARY FINES AND FEES                                                                                             | 7,259                  |                                                                                     | 7,259                 |                                     |                                         |                      |
| PARKS AND RECREATION FEESGOLF COURSE FEES                                                                          | 23,360                 |                                                                                     | 23,360                | 150,483                             |                                         | 150,483              |
| WATER SERVICE CHARGES AND CONNECTION FEES                                                                          | 1,327,088              |                                                                                     | 1,327,088             |                                     |                                         |                      |
| ELECTRIC REVENUES                                                                                                  |                        |                                                                                     |                       |                                     |                                         |                      |
| AIRPORT REVENUES                                                                                                   | ************           |                                                                                     |                       |                                     |                                         |                      |
| DART AND HARRON DEVENUES                                                                                           |                        |                                                                                     |                       |                                     |                                         | **************       |
| HOSPITAL REVENUES                                                                                                  | 17,756,753<br>19,323   |                                                                                     | 17,756,753            | *                                   |                                         |                      |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                                                           | 12,875                 |                                                                                     | 12,875                | 5,472                               |                                         | 5,472                |
|                                                                                                                    | 12,0,0                 |                                                                                     | 22,0,0                | 3.4,2                               |                                         | 3,472                |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                                                  | 40,272                 | 726                                                                                 | 726<br>40,272         | 10,883                              | 6,173<br>8,048                          | 17,056               |
| CONTRIBUTIONS FROM NON-GOVT SOURCESOTHER SOURCES OF REVENUES                                                       | 247,219                | 58,144                                                                              | 305,363               | 146,826                             | 125,139                                 | 8,048<br>271,965     |
| OTHER FINANCING SOURCESSALE OF BONDS                                                                               |                        |                                                                                     |                       |                                     |                                         |                      |
| NOTES AND OTHER                                                                                                    |                        |                                                                                     |                       | 47,528                              |                                         | 47,528               |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                              | \$23,504,342           | \$4,417,807                                                                         | \$27,922,149          | \$4,520,496                         | \$7,199,886                             | \$11,720,382         |

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

EL CENTRO

FONTANA

| FUNCTION ACTIVITY                                     | OPERATING<br>EXPENDITURE | FOOT-<br>NOTES         | CAPITAL<br>OUTLAY                                                | TOTAL EXPENDITURE                                    | FUNCTIONAL REVENUES                                            | NET<br>EXPENDITURE            | OPERATING<br>EXPENDITURE           | FOOT-<br>NOTES         | CAPITAL                                                  | TOTAL<br>EXPENDITURE                                      | FUNCTIONAL<br>REVENUES                                      | NET<br>EXPENDITURE                 |
|-------------------------------------------------------|--------------------------|------------------------|------------------------------------------------------------------|------------------------------------------------------|----------------------------------------------------------------|-------------------------------|------------------------------------|------------------------|----------------------------------------------------------|-----------------------------------------------------------|-------------------------------------------------------------|------------------------------------|
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT | \$125,350<br>267,374     |                        | \$394<br>27,326                                                  | \$125.744<br>294,700                                 | \$79,802                                                       | \$125,744<br>214,898          | \$182,737<br>1,239,240             |                        | \$6,823<br>62,771                                        | \$189.560<br>1,302,011                                    | \$5,472                                                     | \$189,560<br>1,296,539             |
| PUBLIC SAFETY POLICE                                  | - 1,220,744              | #                      | 52,631<br>60,283                                                 | 1,794,494                                            | 90,524<br>76,000                                               | 1,703,970                     | 3,117,540                          | +                      | 244,759                                                  | 3,362,299                                                 | 42,155                                                      | 3,320,144                          |
| EMERGENCY MEDICAL SERVICES                            | - 36.392                 |                        | 4,700                                                            | 41,092                                               | 4,091                                                          | 37,001                        | 96,881                             |                        |                                                          | 96,881                                                    | 18,123                                                      | 78,758                             |
| WEED ABATEMENTSTREET LIGHTING                         | - 126,438                |                        |                                                                  | 126,438                                              |                                                                | 126,438                       | 224,535                            |                        |                                                          | 224,535                                                   |                                                             | 224,535                            |
| DISASTER PREPAREDNESS                                 | - 31,259<br>- 26,581     |                        |                                                                  | 31,259<br>26,581                                     | 16,766<br>26,581                                               | 14,493                        |                                    |                        |                                                          |                                                           |                                                             |                                    |
| TRANSPORTATION<br>STREETS, HIGHWAYS, AND STORM        |                          |                        |                                                                  |                                                      |                                                                |                               |                                    |                        |                                                          |                                                           |                                                             |                                    |
| DRAINS                                                | 814,083                  |                        | 51,253                                                           | 865,336                                              | 774,929                                                        | 90,407                        | 1,234,243                          |                        | 331.678                                                  | 1,565,921                                                 | 1,504,393                                                   | 61,528                             |
| PARKING FACILITIES                                    |                          |                        |                                                                  |                                                      |                                                                |                               | 1,413                              |                        |                                                          | 1,413                                                     |                                                             | 1,413                              |
| PUBLIC TRANSIT                                        |                          |                        |                                                                  | 56,221                                               |                                                                |                               |                                    | •                      |                                                          |                                                           |                                                             |                                    |
| PORTS AND HARBORS                                     |                          |                        |                                                                  |                                                      |                                                                |                               |                                    |                        |                                                          |                                                           |                                                             |                                    |
| COMMUNITY DEVELOPMENT                                 |                          |                        |                                                                  |                                                      |                                                                | 00 140                        | 300 500                            |                        |                                                          | 200 500                                                   |                                                             | 200 500                            |
| PLANNINGCONSTRUCTION AND ENGINEERING                  |                          | #                      | 281                                                              |                                                      | 151 277                                                        | 89,340                        | 398,508                            |                        | 992                                                      |                                                           | 404 380                                                     | 399,500                            |
| REGULATION ENFORCEMENT                                |                          |                        |                                                                  | 199,643                                              | 151,377                                                        | . 48,266                      | 478,040<br>791,095                 |                        | 139,980<br>90,125                                        | 618,020<br>881,220                                        | 496,389                                                     | 121,631<br>881,220                 |
| HOUSING                                               |                          |                        |                                                                  | 109,263                                              |                                                                |                               |                                    |                        |                                                          |                                                           |                                                             |                                    |
| OTHER                                                 | 69,410                   |                        | 331,708                                                          | 69,410<br>331,708                                    | 369,409                                                        | 69,410<br>-37,701             |                                    |                        |                                                          |                                                           |                                                             |                                    |
| HEALTH<br>PHYSICAL & MENTAL HEALTH                    |                          |                        |                                                                  |                                                      | ~~~~~                                                          |                               |                                    |                        |                                                          |                                                           |                                                             |                                    |
| HOSPITALS & SANITARIUMS                               | 17.356.073               |                        | 775,742                                                          | 18,131,815                                           | 17,756,753                                                     | 375,062                       |                                    |                        |                                                          |                                                           |                                                             |                                    |
| SOLID WASTE                                           | 642,745                  |                        | 37,462                                                           | 973,481<br>680,207                                   | 1,040,959<br>732,234                                           | -67,478<br>-52,027            | 886,037                            |                        | 166,457                                                  | 1,052,494                                                 | 1,362,055                                                   | -309,561                           |
| OTHER                                                 |                          |                        |                                                                  | 483,811                                              | 450,031                                                        | 33,780                        |                                    |                        |                                                          |                                                           |                                                             |                                    |
| CULTURE AND LEISURE                                   | 374 003                  | _                      |                                                                  | 540.344                                              | 201,256                                                        | 367.888                       | 1,226,808                          |                        | 952,634                                                  | 2,179,442                                                 | 1,091,909                                                   | 1 007 533                          |
| PARKS AND RECREATION                                  |                          |                        | 192,163                                                          | 569,144                                              |                                                                | 167.045                       | 1,220,000                          |                        |                                                          |                                                           | 1,071,707                                                   | 1,087,533                          |
| LIBRARIES                                             |                          | #                      | 8,599                                                            | 194,310                                              | 27,265                                                         | 167,045                       |                                    | •                      |                                                          |                                                           |                                                             |                                    |
| SPORTS ARENA/STADIUMS                                 |                          |                        |                                                                  |                                                      |                                                                |                               |                                    |                        |                                                          |                                                           |                                                             |                                    |
| COMMUNITY CENTER/AUDITORIUMS-<br>OTHER                |                          |                        | 122                                                              | 136,981                                              |                                                                | 136,981                       | ************                       |                        |                                                          |                                                           |                                                             |                                    |
| PUBLIC UTILITIES WATER                                | 1.186.985                | #                      | 4,288                                                            | 1.191.273                                            | 1.540.881                                                      | -349,608                      |                                    |                        |                                                          |                                                           |                                                             |                                    |
| GAS                                                   |                          | ."                     |                                                                  |                                                      |                                                                |                               |                                    |                        |                                                          |                                                           |                                                             |                                    |
| OTHER                                                 |                          |                        |                                                                  |                                                      |                                                                |                               |                                    |                        |                                                          |                                                           |                                                             |                                    |
| OTHER                                                 |                          |                        |                                                                  |                                                      |                                                                |                               |                                    |                        |                                                          |                                                           |                                                             |                                    |
| TOTAL EXPENDITURES                                    | \$25,772,565             |                        | \$2,030,763                                                      | \$27,803.328                                         | \$23,504,342                                                   | \$4,298,986                   | \$9,877,077                        |                        | \$1,996,219                                              | \$11.873.296                                              | \$4,520,496                                                 | \$7,352,800                        |
|                                                       | FOOTNOTE LEGEND          | : (#)F<br>AGEN<br>OTHE | PAID CITY EMPLOYEES<br>NCY: (<)CONTRACT WI<br>ER LOCAL AGENCY. ( | ; (&)CITY VOLUN<br>TH PRIVATE SECT<br>)SERVICE NOT P | TEERS: (>)CONTRACT<br>DR: (+)WHOLLY OR I<br>ROVIDED WITHIN CIT | WITH PUBLIC<br>N PART BY<br>Y | FOOTNOTE LEGEND                    | : (#)P<br>AGEN<br>OTHE | AID CITY EMPLOYER<br>CY: (<)CONTRACT V<br>R LOCAL AGENCY | S; (&)CITY VOLUM<br>VITH PRIVATE SECT<br>(@)SERVICE NOT F | TEERS; (>)CONTRAC<br>OR; (+)WHOLLY OR<br>PROVIDED WITHIN CI | I WITH PUBLIC<br>IN PART BY<br>TY. |
|                                                       | 1983-84 A                | SSESSE                 | VALUATION                                                        | 1983-84 PROP                                         | ERTY TAXES ALLOCAT                                             | TED AND LEVIED                | 1983-84 AS                         | SESSED                 | VALUATION                                                | 1983-84 PROF                                              | PERTY TAXES ALLOCA                                          | TED AND LEVIED                     |
|                                                       | STATE ASSESSED-          |                        | \$22,979,360<br>410,611,391                                      | PROPERTY TAXES                                       | S ALLOCATEO                                                    | \$1,220,434                   | STATE ASSESSED-<br>LOCALLY ASSESSE |                        | \$51,577,040<br>911,540,536                              |                                                           | S ALLOCATED UNSECURED                                       | \$1,220,607                        |
|                                                       | TOTAL ASSESSE            |                        | \$433,590,751                                                    | BUSINESS IN                                          | VENTORIES                                                      | 86,624<br>53,794              | TOTAL ASSESSE                      |                        | \$963,117,576                                            | BUSINESS IN                                               | VENTORIES                                                   | 66,288                             |
|                                                       | LESS EXEMPTIONS          | :                      |                                                                  | PROPERTY TAXES                                       | S LEVIED FOR DEBT                                              |                               | LESS EXEMPTIONS                    | :                      |                                                          | PROPERTY TAXE                                             | S LEVIED FOR DEBT                                           |                                    |
|                                                       | HOMEOWNERS               |                        | \$27,659,524<br>8,336,763                                        | HOMEOWNERS                                           | UNSECURED PROPERTY TAX                                         | 54,280                        | HOMEOWNERS                         |                        | \$53,985,649<br>102,185,122                              | HOMEOWNERS                                                | PROPERTY TAX                                                | 208,573                            |
|                                                       | TOTAL EXEMP              | TIONS                  | \$35,996,287                                                     |                                                      |                                                                | 4,559                         | TOTAL EXEMP                        | TIONS                  | \$156,170,771                                            |                                                           |                                                             | ·/                                 |
|                                                       | NET ASSESSED             | VALUE                  | \$397,594,464                                                    | TOTAL PI                                             | ROPERTY TAXES<br>ATED AND LEVIED-                              | \$1,419,691                   | NET ASSESSED                       | VALUE                  | \$806,946,805                                            | ALLO                                                      | ROPERTY TAXES                                               | \$1,559,576                        |
|                                                       |                          |                        |                                                                  | VOTER APPROVE                                        | D TAX RATE                                                     | 00.014900                     |                                    |                        |                                                          | VOTER APPROVE                                             | D TAX RATE                                                  | 00.134900                          |
|                                                       |                          |                        |                                                                  |                                                      |                                                                |                               |                                    |                        |                                                          |                                                           |                                                             |                                    |

# GARDENA (LOS ANGELES COUNTY)

GLENDORA (LOS ANGELES COUNTY)
(CURRENT EST. POP. 40,120)

(CURRENT EST. POP. 46,903)

| REVENUE ACCOUNTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES      | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES         | TOTAL<br>REVENUES    |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------------|------------------------|------------------------|-----------------------------|----------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                        | \$1,497,551         | \$1,497,551            | \$336,691              | \$1,053,840                 | \$1,053,840          |
| SECURED AND UNSECURED PROPERTY TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                        | 102,379             | 102,379                | 170,041                | 8,942<br>802                | 336,691<br>8,942     |
| INTEREST, PENALTIES, AND DELINQUENT TAXES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                        | 5,824<br>7,049      | 5,824<br>7,049         |                        | 4,871                       | 802<br>4,871         |
| TRANSPORTATION TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$2,242,719            | 3,700,408           | 3,700,408<br>2,242,719 | 240.865                | 2,236,432                   | 2,236,432<br>240,865 |
| TRANSIENT LODGING TAXESFRANCHISES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                        | 104,543<br>398,589  | 104,543<br>398,589     |                        | 312,429                     | 312,429              |
| BUSINESS LICENSE TAXES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                        | 4,017,245<br>49,585 | 4,017,245<br>49,585    |                        | 165,060<br>28,643           | 165,060<br>28,643    |
| OTHER PROPERTY TAXES— INTEREST, PENALTIES, AND DELINQUENT TAXES— SALES AND USE TAXES— TRANSPORTATION TAX— TRANSIENT LODGING TAXES— FRANCHISES— BUSINESS LICENSE TAXES— REAL PROPERTY TRANSFER TAXES— UTILITY USERS TAX— OTHER NON-PROPERTY TAXES—                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                        | 113,000             | 113,000                | 22.500                 |                             | 22,500               |
| SPECIAL BENEFIT ASSESSMENTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                        | 117,000             | 115,000                | 22,500                 |                             | 22,500               |
| FIRE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                        |                     |                        |                        |                             |                      |
| PARAMEDICSPOLICE-                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                        |                     |                        |                        |                             |                      |
| LIGHTINGOTHER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 420,866                | *************       | 420,866                | 140,275                |                             | 140,275              |
| LICENSES AND PERMITS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 100.000                |                     | 100.000                | 115.05                 |                             |                      |
| CONSTRUCTION PERMITSOTHER LICENSES AND PERMITS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 102,888<br>122         | 5,308               | 102,888<br>5,430       | 115,376<br>52,656      |                             | 115,376<br>52,656    |
| FINES AND FORFEITURES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 122 (12                |                     | 122 (12                | 100.100                |                             |                      |
| FINES AND FORFEITURES VEHICLE CODE FINES OTHER FINES, FORFEITURES, AND PENALTIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 133,613                | 139,461             | 133,613<br>139,461     | 192,100                | 4,086                       | 192,100<br>4,086     |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 2 740                  | 13,258              | 16,007                 | 137,648                | 609,278                     | 744 024              |
| RENTS AND CONCESSIONS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                        | 268,415             | 268,415                | 9,499                  | 9,602                       | 746,926<br>19,101    |
| OTHER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                        | ~~~~~~~~~~~~~       |                        |                        |                             |                      |
| INTERGOVERNMENTAL  STATE MOTOR VEHICLE IN-LIEU TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                        | 440,990             | 440,990                |                        | 242 / 22                    |                      |
| STATE TRAILER COACH IN-LIEU TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                        | 11,823              | 11,823                 |                        | 248,699                     | 248,699              |
| STATE HOMEOWNERS PROPERTY TAX RELIEF                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                        | 167,526<br>65,280   | 167,526<br>65,280      |                        | 118,761<br>46,306<br>90,530 | 118,761<br>46,306    |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 522,156                | 126,235             | 126,235<br>522,156     | 463,015                |                             | 90,530<br>463,015    |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 573,454<br>168,223     | 722                 | 574,176<br>168,223     | 285,617<br>40,000      | 13,752                      | 299,369<br>40,000    |
| OTHER STATE GRANTS COUNTY GRANT |                        | 819,585             | 819,585                | 19,470                 | 313,283                     | 19,470<br>313,283    |
| OTHER FALSES IN-LIEU                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 4,126,179              |                     | 4,126,179              | 290,749                | 258,362                     | 290,749<br>258,362   |
| CURRENT SERVICE CHARGES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                        |                     |                        |                        |                             | 230,302              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 22,715<br>12,781       |                     | 22,715<br>12,781       | 21,910<br>9,590        |                             | 21,910<br>9,590      |
| UNING FEES AND JUBBLIVISION FEES SPECIAL POLICE DEPARTMENT SERVICES SPECIAL FIRE DEPARTMENT SERVICES PLAN CHECKING FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                        |                     | 54,154                 | 49,739                 |                             | 49,739               |
| ANIMAL SHELTER FEES AND CHARGES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                        |                     | 1,039                  | 2,763<br>46,659        |                             | 2,763                |
| STREET, SIDEWALK AND CURB REPAIRS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 14,186                 |                     | 14,186<br>7,364        | 39,057                 |                             | 46,659<br>39,057     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                        |                     | 7,364                  |                        |                             |                      |
| SOLID WASTE REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 18,994                 |                     | 18,994                 | 795,474<br>2,710       |                             | 795,474<br>2,710     |
| LIBRARY FINES AND FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                        |                     |                        | 32,885                 |                             | 32,885               |
| PARKING FACILITIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 30,667                 |                     | 30,667                 | 116,613<br>162,555     |                             | 116.613<br>162.555   |
| WATER SERVICE CHARGES AND CONNECTION FEES ELECTRIC REVENUESGAS REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                        |                     |                        | 2,801,362              |                             | 2,801,362            |
| GAS REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                        |                     |                        |                        |                             |                      |
| GAS REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                        |                     |                        |                        |                             |                      |
| HOUSING REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                        |                     |                        |                        |                             |                      |
| TRANSIT REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 1,010,431<br>521,000   |                     | 1,010,431<br>521,000   | 782<br>63,305          |                             | 782                  |
| QUAST-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 161,223                |                     | 161,223                | 26,127                 |                             | 63,305<br>26,127     |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                        | 5.306               | 5,306                  |                        | 21,015                      | 21,015               |
| CONTRIBUTIONS FROM NON-GOVT SOURCESOTHER SOURCES OF REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 339,000                | 112,555             | 451,555                |                        | 3,300                       | 3,300                |
| OTHER FINANCING SOURCES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                        | ,                   |                        |                        | 3,300                       | ,,,,,,,,             |
| SALE OF BONDSNOTES AND OTHER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                        |                     |                        |                        |                             |                      |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                        | \$12,172,637        | \$22,666,417           | \$6,517,992            | \$5,547,993                 | \$12,065,985         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                        |                     |                        |                        |                             |                      |

#### (POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83. ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

| FUNCTION ACTIVITY                                                                                                  | OPERATING FOOT<br>EXPENDITURE NOTES            |                                                                  | TOTAL<br>EXPENDITURE          | FUNCTIONAL<br>REVENUES                          | NET<br>EXPENDITURE                      | OPERATING FOOT-<br>EXPENDITURE NOTES           | CAPITAL<br>OUTLAY                            | TOTAL<br>EXPENDITURE                   | FUNCTIONAL<br>REVENUES                                      | NET<br>EXPENDITURE               |
|--------------------------------------------------------------------------------------------------------------------|------------------------------------------------|------------------------------------------------------------------|-------------------------------|-------------------------------------------------|-----------------------------------------|------------------------------------------------|----------------------------------------------|----------------------------------------|-------------------------------------------------------------|----------------------------------|
| QEMERAL GOVERNMENT<br>LEGISLATIVE                                                                                  | \$415,677<br>2,387,111                         | \$4,051<br>47,741                                                | \$419,728<br>2,434,852        | \$523,381                                       | \$419,728<br>1,911,471                  | \$167,465<br>364,415                           | \$39,690                                     | \$167,465<br>404,105                   | \$156,329                                                   | \$167,465<br>247,776             |
| PUBLIC SAFETY POLICE FIREEMERGENCY MEDICAL SERVICES                                                                | 2,172,652 #<br>722,772 #>                      | 90,965<br>10,588<br>1,545                                        | 724,317                       | 51,072                                          | 5.081.720<br>2.183.240<br>705,323       | 20,211 > -                                     | 48,679                                       | 2,718,184                              | 578,601                                                     | 2,139,583                        |
| ANIMAL REGULATION                                                                                                  | 402,633 #                                      | 2,719<br>1,225                                                   |                               | 420,866                                         | -15,514<br>6,129                        | 263,140 <                                      |                                              | 107,963<br>263,140                     | 140,275                                                     | 55,548<br>122,865                |
| TRANSPORTATION STREETS, HIGHWAYS, AND STORM DRAINS                                                                 | 1.230.209                                      | 38,930                                                           | 1,269,139                     | 1,010,151                                       | 258,988                                 | 1,467,576                                      | 62,765                                       | 1,530,341                              | 808,440                                                     | 721,901                          |
| STREET TREES & LANDSCAPING PARKING FACILITIES PUBLIC TRANSIT AIRPORTS                                              | 3,759,165 #<                                   | 3,261,698                                                        | 7,020,863                     | 6,752,592                                       | 268,271                                 | 30,243 #                                       | 23,384                                       | 168,799                                | 273,192                                                     | 168,799                          |
| PORTS AND HARBORS                                                                                                  |                                                |                                                                  |                               |                                                 | *************************************** |                                                |                                              |                                        |                                                             |                                  |
| PLANNING— CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT——— REDEVELOPMENT———————————————————————————————————— | 522,524                                        |                                                                  | 224,277<br>522,524<br>119,766 | 185,892                                         | 224,277<br>336,632<br>-200,221          | 225,662<br>12,768 -                            | 4,047                                        | 149.941<br>229,709<br>12,768<br>99,735 | 246,207<br>12,769                                           | 149,941<br>-16,498<br>-1<br>-1   |
| EMPLOYMENT                                                                                                         | 113,883<br>66,479                              |                                                                  | 113,883<br>66,479             | 120,204                                         | -6,321<br>66,479                        |                                                |                                              | 28,545                                 | 99,736                                                      | 28,545                           |
| HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTESEWERS                                          | 25 667 #                                       |                                                                  | 25,667                        | 7,257                                           | 18,410                                  | 644,237 <                                      |                                              | 644,237                                | 797,692                                                     | 35,701<br>-153,455               |
| CULTURE AND LEISURE                                                                                                |                                                |                                                                  |                               |                                                 |                                         | •                                              |                                              |                                        |                                                             |                                  |
| PARKS AND RECREATION MARINA AND WHARFS LIBRARIES MUSEUMS                                                           |                                                |                                                                  |                               | 271,895                                         | 1,084,391                               | 453,665 #                                      | 72,994                                       | 526,659                                | 63,816                                                      | 469,125                          |
| SPORTS ARENA/STADIUMS<br>COMMUNITY CENTER/AUDITORIUMS-<br>OTHER                                                    |                                                |                                                                  |                               |                                                 |                                         | 114,451                                        |                                              |                                        | 162,555                                                     |                                  |
| PUBLIC UTILITIES WATER                                                                                             |                                                |                                                                  |                               |                                                 |                                         | 2,477,145 #                                    | 260,833                                      | 2,737,978                              | 2,894,736                                                   | -156,758                         |
| OTHERTOTAL EXPENDITURES                                                                                            | 1,251,849                                      | 316<br>\$3,491,703                                               | 1,252,165                     | 811,489<br>\$10,493,780                         | 440,676<br>\$12,783,679                 |                                                |                                              |                                        | \$6,517,992                                                 | \$4,211,128                      |
|                                                                                                                    | AGE                                            | )PAID CITY EMPLOYEES<br>ENCY: (<)CONTRACT W<br>HER LOCAL AGENCY. | TH PRIVATE SECTO              | R. (+)WHOLLY OR                                 | IN PART BY                              | AGENO                                          | Y; (<)CONTRACT W                             | ITH PRIVATE SECTO                      | EERS; (>)CONTRACT<br>R; (+)WHOLLY OR I<br>OVIDED WITHIN CIT | N PART BY                        |
|                                                                                                                    | 1983-84 ASSESSE                                | ED VALUATION                                                     | 1983-84 PROPE                 | RTY TAXES ALLOCA                                | TED AND LEVIED                          | 1983-84 ASSESSED V                             | ALUATION                                     | 1983-84 PROPE                          | RTY TAXES ALLOCAT                                           | ED AND LEVIED                    |
|                                                                                                                    | STATE ASSESSED LOCALLY ASSESSED TOTAL ASSESSED | \$32,317,150<br>1,130,004,633<br>\$1,162,321,783                 | BUSINESS IN                   | ALLOCATED<br>UNSECURED<br>ENTORIES              | \$1,590,354<br>155,682<br>64,183        | STATE ASSESSED LOCALLY ASSESSED TOTAL ASSESSED | \$31,435,130<br>939,578,370<br>\$971,013,500 | SECURED AND<br>BUSINESS INV            | ALLOCATED<br>UNSECURED<br>ENTORIES                          | \$1,152,451<br>110,239<br>46,587 |
|                                                                                                                    | LESS EXEMPTIONS: HOMEOWNERS OTHER              | \$46,056,336<br>22,023,644                                       | SECURED AND<br>HOMEOWNERS     | LEVIED FOR DEST<br>UNSECURED<br>PROPERTY TAX    |                                         | HOMEOWNERSOTHER                                | \$59,597,228<br>27,953,520                   | SECURED AND<br>HOMEOWNERS P            | LEVIED FOR DEBT<br>UNSECURED<br>ROPERTY TAX                 | 346,645<br>26,439                |
|                                                                                                                    | TOTAL EXEMPTIONS NET ASSESSED VALUE            | \$68,079,980<br>\$1,094,241,803                                  | ALLDCA                        | ROPERTY TAXES<br>ATED AND LEVIED-<br>O TAX RATE | \$1,810,219                             | TOTAL EXEMPTIONS NET ASSESSED VALUE            | \$87,550,748<br>\$883,462,752                | TOTAL PR<br>ALLOCA                     | OPERTY TAXES TED AND LEVIED-                                | \$1,682,361                      |

CITY OF GLENDORA'S "VOTER APPROVED TAX RATE" WAS NOT REPORTED SINCE THE CITY HAS MORE THAN ONE TAX RATE THAT IS LESS THAN CITY WIDE.

GLENDORA

# TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1982-83--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

# HUNTINGTON PARK (LOS ANGELES COUNTY)

(CURRENT EST. POP. 48,649)

INDIO (RIVERSIDE COUNTY)

| CURRENT | EST. | POP. | 25 | 442 |
|---------|------|------|----|-----|
|         |      |      |    |     |

| REVENUE ACCOUNTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES                       | FUNCTIONAL REVENUES  | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES                |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|-----------------------------------------|-----------------------------------------|----------------------|-----------------------------------------|----------------------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX VOTER APPROVED INDEBTEDNESS PROPERTY TAX PROPERTY TAX - PRIOR YEAR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$1,067,796            | \$588,240<br>18,713                     | \$588,240<br>1,067,796<br>18,713        | \$34,983<br>5,830    | \$955,489<br>                           | \$955,489<br>34,983<br>88,501    |
| OTHER PROPERTY TAXES————————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 292,078                | 17,243<br>2,872,465                     | 17,243<br>2,872,465<br>292,078          | 80,117               | 573<br>87<br>2,399,461                  | 587<br>87<br>2,399,461<br>80,117 |
| FRANCHISESFRANCHISES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 272,076                | 43,927<br>157,949<br>414,973            | 43,927<br>157,949<br>414,973            |                      | 236,576<br>209,033<br>170,803           | 236.576<br>209.033<br>170.803    |
| BUSINESS TICKNS! INAKS - TAXES |                        | 22,827<br>64,422                        | 22,827<br>64,422                        | 62,917               | 21,370                                  | 21,370<br>62,917                 |
| RPECTAL MENEFIT ASSESSMENTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                        |                                         |                                         |                      |                                         |                                  |
| FIRE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                        |                                         |                                         |                      |                                         |                                  |
| OTHER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 390,843                |                                         | 390,843                                 | 18,231               |                                         | 18,231                           |
| LICENSES AND PERMITS CONSTRUCTION PERMITS————————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 103,844<br>14,348      | 30,172                                  | 103,844<br>44,520                       | 108,039<br>14,365    | *************************************** | 108,039<br>14,365                |
| FINES AND FORFEITURES VEHICLE CODE FINES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                        |                                         |                                         |                      |                                         |                                  |
| OTHER FINES, FORFEITURES, AND PENALTIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 155,147                | 503,692                                 | 155,147<br>503,692                      | 66,593               | 24,967                                  | 66.593<br>24,967                 |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS RENTS AND CONCESSIONS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | ~ +                    | 656,426                                 | 656,426                                 | 131,839              | 187,971                                 | 319,810                          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                        | 39,516                                  | 39,516                                  | ****                 | 5,472                                   | 5,472                            |
| OTHER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                        | ****                                    |                                         |                      |                                         |                                  |
| INTERCOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                        | 806,589                                 | 806,589<br>290                          |                      | 178,078                                 | 178,078                          |
| STATE TRAILER COACH IN-LIEU TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                        | 290<br>147,432                          | 147,432                                 |                      | 14,656<br>100,028                       | 14,656<br>100,028                |
| STATE HOMEOWNERS PROPERTY TAX RELIEF                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                        | 72,619<br>43,876                        | 72,619<br>43,876                        | 1,444                | 49,301<br>41,215                        | 50,745<br>41,215                 |
| STATE GASOLINE TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 538,765<br>571,127     | 751                                     | 538,765<br>571,878                      | 285,091<br>86,842    | 160,785                                 | 285,091<br>247,627               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 49,687                 |                                         | 49,687                                  | 159.363              |                                         | 159,363                          |
| COUNTY GRANTSFEDERAL REVENUE SHARING                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                        | 1,613,401                               | 1,613,401                               | 137,763              | 699,400                                 | 699,400                          |
| OTHER FEDERAL GRANTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | . 764 , 474            |                                         | 764,474                                 |                      | 33,452                                  | 33,452                           |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES———————— SPECIAL POLICE DEPARTMENT SERVICES——————— SPECIAL FIRE DEPARTMENT SERVICES————————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 5,775                  |                                         | 5,775<br>20,023                         | 34,368<br>22,287     |                                         | 34.368<br>22.287                 |
| SPECIAL FIRE DEPARTMENT SERVICES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 20,023                 |                                         |                                         | 2,054                |                                         | 2,054                            |
| PLAN CHECKING FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                        | *****                                   | *************************************** | 23,280               |                                         | 23,280                           |
| ENGINEERING FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | ************           |                                         |                                         | 8,563                |                                         | 8,563                            |
| WEED AND LOT CLEANING                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 537                    |                                         | 537                                     |                      |                                         |                                  |
| SOULD WASTE REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 365,215                |                                         | 365,215                                 |                      | ***********                             | ************                     |
| I TRDADY FINES AND FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                        |                                         |                                         | *************        |                                         |                                  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 170,549<br>53,638      |                                         | 170,549<br>53,638                       | 47,121               |                                         | 47,121                           |
| PARKS AND RECREATION FEESGOLF COURSE FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                        |                                         | 1,467,125                               | 253,802<br>1,065,897 |                                         | 253,802<br>1,065,897             |
| GOLF COURSE FEES AND CONNECTION FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 1,467,125              |                                         |                                         |                      |                                         |                                  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                        |                                         |                                         |                      |                                         |                                  |
| CEMETERY REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                        |                                         |                                         |                      |                                         |                                  |
| HOUSING REVENUESHOSPITAL REVENUESHOSPITAL REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                        |                                         |                                         |                      |                                         |                                  |
| TRANSIT REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 5,031                  |                                         | 5,031                                   |                      |                                         |                                  |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                        | *************************************** |                                         | 327,610<br>66,263    | **********                              | 327.610<br>66,263                |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                        | 7,023                                   | 7,023                                   |                      | 5,506                                   | 5,506                            |
| CONTRIBUTIONS FROM NON-GOVT SOURCES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                        | 200,419                                 | 200,419                                 | 282,659<br>3,415     | 121.493                                 | 282,659<br>124,908               |
| OTHER FINANCING SOURCESSALE OF BONDS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                        |                                         |                                         |                      |                                         |                                  |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$6,036,002            | \$8,322,965                             | \$14,358,967                            | \$3,192,987          | \$5,698,387                             | \$8,891,374                      |

#### (POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83. ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

HUNTINGTON PARK
INDIO

|                                                                |                      |                                                                       | .,                                      |                                    |                      |                                         |                                                                    |                           |                                   |                        |
|----------------------------------------------------------------|----------------------|-----------------------------------------------------------------------|-----------------------------------------|------------------------------------|----------------------|-----------------------------------------|--------------------------------------------------------------------|---------------------------|-----------------------------------|------------------------|
| FUNCTION ACTIVITY                                              |                      | FOOT- CAPITAL<br>NOTES OUTLAY                                         | TOTAL<br>EXPENDITURE                    | FUNCTIONAL<br>REVENUES             | NET<br>EXPENDITURE   | OPERATING FOO<br>EXPENDITURE NOT        |                                                                    | TOTAL<br>EXPENDITURE      | FUNCTIONAL<br>REVENUES            | NET<br>EXPENDITURE     |
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT          | \$502,493<br>837,391 | \$23,938<br>158,693                                                   | \$526,431<br>996,084                    | \$39,081<br>85,317                 | \$487,350<br>910,767 | \$112,325<br>492,381                    | \$15,717                                                           | \$112,325<br>508,098      | \$344,654                         | \$112,325<br>163,444   |
| PUBLIC SAFETY POLICEFIRE                                       |                      | •                                                                     | 3,757,901                               | 551,111                            | 3.206,790            | 2,294,503 #<br>1,345,476 #              | 55,780<br>22,834                                                   | 2,350,283<br>1,368,310    | 48,061<br>2,309                   | 2,302,222<br>1,366,001 |
| EMERGENCY MEDICAL SERVICES                                     | 18,868 4<br>88,558   | <                                                                     | 18,868 -<br>88,558                      | 25,552                             | 18,868<br>63,006     | 31,170                                  |                                                                    | 31,170                    | 6,649                             |                        |
| WEED ARATEMENT                                                 | 62.558               |                                                                       | 62,558                                  | 10,681                             | 51,877               |                                         |                                                                    |                           | ~                                 | 24,521                 |
| STREET LIGHTING                                                | 522,478              | 43,066                                                                | 565,544                                 | 404,190                            | 161,354              | 157,190 #<br>2,478                      | 19,144                                                             | 176,334<br>2,478          | 7,239                             | 169.095<br>2,478       |
| TRANSPORTATION                                                 |                      |                                                                       |                                         |                                    |                      |                                         |                                                                    |                           |                                   |                        |
| STREETS, HIGHWAYS, AND STORM<br>DRAINS                         | 1,019,793            | 28,980                                                                | 1,048,773                               | 747,893                            | 200 990              | 553,039                                 | 427,066                                                            | 980,105                   | 704 424                           | 273,479                |
| STREET TREES & LANDSCAPING                                     | 240,481              |                                                                       | 240,481                                 | 32,675                             | 300,880<br>207,806   | 122.629                                 | 3,236                                                              | 125,865                   | 706,626<br>21,068                 | 104.797                |
| PARKING FACILITIES                                             | 228,494              | 16,317                                                                | 244,811                                 | 195,749                            | 49,062               | 43,063                                  |                                                                    | 43,063                    | 65,541                            | -22,478                |
| PUBLIC TRANSIT                                                 |                      |                                                                       | 152,860                                 | 297,109                            | -144,249             |                                         |                                                                    |                           |                                   |                        |
| PORTS AND HARBORS                                              |                      |                                                                       |                                         |                                    |                      |                                         |                                                                    |                           |                                   |                        |
|                                                                |                      |                                                                       |                                         |                                    |                      |                                         |                                                                    |                           |                                   |                        |
| COMMUNITY DEVELOPMENT PLANNING                                 | 96,507 #             | 1,201                                                                 | 97,708                                  | 93,742                             | 3,966                | 367,462 #                               | 1,409                                                              | 368,871                   | 199,539                           | 169,332                |
| CONSTRUCTION AND ENGINEERING                                   |                      |                                                                       | • • • • • • • • • • • • • • • • • • • • |                                    |                      |                                         |                                                                    |                           |                                   |                        |
| REGULATION ENFORCEMENT REDEVELOPMENT                           | 112.524              |                                                                       | 215,049<br>112,524                      | 481,275<br>112,230                 | -266,226<br>294      | 338,183                                 |                                                                    | 338,183                   | 23,582                            | 314,601                |
| HOUSING                                                        | 139 605              |                                                                       | 139,605                                 | 120,916                            | 18,689               |                                         |                                                                    |                           |                                   |                        |
| EMPLOYMENT                                                     | 119,539              |                                                                       |                                         |                                    | 119,539              | 56,535                                  |                                                                    |                           |                                   | 56,535                 |
| OTHER                                                          | 61,530               |                                                                       | 61,530                                  | 8,329                              | 53,201               |                                         |                                                                    |                           |                                   |                        |
| HEALTH                                                         |                      |                                                                       |                                         |                                    |                      |                                         |                                                                    |                           |                                   |                        |
| PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS               |                      |                                                                       |                                         |                                    |                      |                                         |                                                                    |                           |                                   |                        |
| SOLIO WASTE                                                    | 302.292              |                                                                       | 302,292                                 | 367,457                            | -65,165              | +:                                      |                                                                    |                           |                                   |                        |
| SEWERS                                                         | 41,004 4             |                                                                       | 41,004                                  | 6,620                              | 34,384               | *************************************** |                                                                    |                           |                                   |                        |
| OTHER                                                          |                      |                                                                       |                                         |                                    |                      |                                         |                                                                    |                           |                                   |                        |
| CULTURE AND LEISURE                                            |                      | •                                                                     |                                         |                                    |                      |                                         |                                                                    |                           |                                   |                        |
| PARKS AND RECREATION                                           | 855,860 4            |                                                                       | 1,727.227                               | 919.436                            | 807,791              | 314,600 #+                              | 51,746                                                             | 366,346                   | 85,612                            | 280,734                |
| MARINA AND WHARFS                                              |                      | *                                                                     |                                         |                                    |                      |                                         |                                                                    |                           |                                   |                        |
| MIISEIIMS                                                      |                      | ~~~~~~~                                                               |                                         |                                    |                      |                                         |                                                                    |                           |                                   |                        |
| GOLF COURSESSPORTS ARENA/STADIUMSCOMMUNITY CENTER/AUDITORIUMS- |                      |                                                                       |                                         |                                    |                      | 100,385                                 | 2,390                                                              | 102,775                   | 258,008                           | -155,233               |
| COMMUNITY CENTER/AUDITORIUMS-                                  |                      |                                                                       |                                         |                                    |                      | 72,284                                  | 1,704                                                              | 73.988                    | 13,368                            | 60,620                 |
|                                                                |                      |                                                                       |                                         |                                    |                      | 72,204                                  | 1,704                                                              | 73.700                    | 15,500                            |                        |
| PUBLIC UTILITIES WATER                                         | 1,130,087            | # 43,895                                                              | 1,173,982                               | 1,536,639                          | -362,657             | 947,212 #                               | 91,516                                                             | 1,038,728                 | 1,410,731                         | -372,003               |
| GAS                                                            |                      |                                                                       |                                         |                                    |                      |                                         |                                                                    |                           |                                   |                        |
| ELECTRIC                                                       |                      |                                                                       |                                         |                                    |                      |                                         |                                                                    |                           |                                   |                        |
| OTHER                                                          |                      |                                                                       |                                         |                                    |                      |                                         |                                                                    |                           |                                   |                        |
|                                                                |                      |                                                                       |                                         |                                    |                      |                                         |                                                                    |                           |                                   |                        |
| TOTAL EXPENDITURES                                             | \$10,363,920         | \$1,329,409                                                           | \$11,693,329                            | \$6,036,002                        | \$5,657,327          | \$7,350,915                             | \$692,542                                                          | \$8,043,457               | \$3,192,987                       | \$4,850,470            |
|                                                                | FOOTNOTE LEGEND:     | (#)PAID CITY EMPLOYEE<br>AGENCY; (<)CONTRACT W<br>OTHER LOCAL AGENCY. | TH PRIVATE SECTOR                       | R: (+)WHOLLY OR                    | IN PART BY           | 4                                       | #)PAID CITY EMPLOYEE<br>GENCY; (<)CONTRACT W<br>THER LDCAL AGENCY. | TH PRIVATE SECT           | OR: (+)WHOLLY OR                  | IN PART BY             |
|                                                                | 1983-84 ASS          | SESSEO VALUATION                                                      | 1983-84 PROPER                          | RTY TAXES ALLOCA                   | TEO AND LEVIEO       | 1983-84 ASSESS                          | EO VALUATION                                                       | 1983-84 PROP              | ERTY TAXES ALLOCA                 | TED AND LEVIEO         |
|                                                                | STATE ASSESSED       |                                                                       | PROPERTY TAXES SECURED AND U            | ALLOCATED<br>INSECUREO<br>INTORIES | \$592,321            | STATE ASSESSED                          | - \$39,208,290<br>- 539,056,857                                    | PROPERTY TAXE SECURED AND | S ALLOCATED UNSECURED VENTORIES   | \$1,032,539            |
|                                                                | TOTAL ASSESSED-      | \$567,913,152                                                         | HOMEOWNERS                              | NICKIES                            | 58,912<br>23,877     | TOTAL ASSESSED                          | - \$578,265,147                                                    | HOMEOWNERS-               | VENIONIE 2                        | 39,741<br>45,094       |
|                                                                | LESS EXEMPTIONS:     |                                                                       | PROPERTY TAXES                          | LEVIED FOR OEBT                    |                      | LESS EXEMPTIONS:                        |                                                                    | PROPERTY TAXE             | S LEVIED FOR DEBT                 |                        |
| · · · · · · · · · · · · · · · · · · ·                          | HOMEOWNERS           |                                                                       | SECURED AND U                           | INSECURED                          | 1,065,336            | HOMEOWNERS                              |                                                                    | SECUREO AND               | UNSECUREO                         | 31,320                 |
| * 4 .                                                          | OTHER                | 5,989,420                                                             | HOMEOWNERS PR                           | ROPERTY TAX                        | 47.427               | OTHER                                   | 5,483,252                                                          | HOMEOWNERS<br>RELIEF      | PROPERTY TAX                      | 1,171                  |
|                                                                | TOTAL EXEMPT         | IONS \$28,573,826                                                     |                                         |                                    | .,,,,,,              | TOTAL EXEMPTION                         | \$24,926,618                                                       |                           |                                   | -,-/1                  |
|                                                                | NET ASSESSED VA      | ALUE \$539,339,326                                                    | TOTAL PRO<br>ALLOCAT                    | PERTY TAXES<br>ED AND LEVIED~      | \$1,787,873          | NET ASSESSED VALU                       | E \$553,338,529                                                    |                           | ROPERTY TAXES<br>ATED AND LEVIED- | \$1,149,865            |
|                                                                |                      |                                                                       |                                         |                                    |                      |                                         |                                                                    |                           |                                   |                        |
|                                                                |                      |                                                                       | VUTER APPROVED                          | TAX RATE                           | 00.210000            |                                         |                                                                    | VUIER APPROVE             | D TAX RATE                        | 00.006000              |

# LAFAYETTE (CONTRA COSTA COUNTY)

LA HABRA (ORANGE COUNTY)
(CURRENT EST. POP. 47,128)

(CURRENT EST. POP. 25,838)

|                                                                                                    |                        | (CURRENT EST. POP. 25,83                |                   |                        | (CURRENT EST. POP. 4) | 7,128)             |
|----------------------------------------------------------------------------------------------------|------------------------|-----------------------------------------|-------------------|------------------------|-----------------------|--------------------|
| REVENUE ACCOUNTS                                                                                   | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES   | TOTAL<br>REVENUES  |
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                           |                        | \$22,029                                | \$22,029          |                        | \$2,405,167           | \$2,405,167        |
| VOTER APPROVED INDESTEDNESS PROPERTY TAX                                                           |                        |                                         |                   |                        | 80,438                | 80,438             |
| PROPERTY TAX PRIOR YEAR                                                                            | ***********            |                                         |                   |                        | 32,979                | 32,979             |
| SALES AND USE TAXESTRANSPORTATION TAX                                                              |                        | 1,051,127                               | 1,051,127         |                        | 2,605,120             | 2,605,120          |
| TRANSIENT LODGING TAYES                                                                            |                        | 7,246                                   | 7,246             |                        |                       |                    |
| FRANCHISES TAVES                                                                                   |                        | 194,558                                 | 194,558           |                        | 393,447<br>230,139    | 393,447<br>230,139 |
| REAL PROPERTY TRANSFER TAXES                                                                       |                        | 35,319                                  | 35,319            |                        | 28,924                | 28,924             |
| OTHER NON-PROPERTY TAXES                                                                           |                        | 27,595                                  | 27,595            |                        | 72,834                | 72,834             |
| SPECIAL BENEFIT ASSESSMENTS                                                                        |                        |                                         |                   |                        |                       |                    |
| FIRE                                                                                               |                        |                                         |                   |                        |                       |                    |
| PAKAMEUICS<br>LIGHTING                                                                             |                        | **************                          |                   |                        |                       |                    |
| LIGHTINGOTHER                                                                                      |                        |                                         |                   |                        |                       |                    |
|                                                                                                    |                        |                                         |                   |                        |                       |                    |
| LICENSES AND PERMITS  CONSTRUCTION PERMITS                                                         |                        |                                         |                   | \$140,115              |                       | 140,115            |
| OTHER LICENSES AND PERMITS                                                                         | +                      |                                         |                   | 37,515                 |                       | 37,515             |
| FINES AND FORFEITURES VEHICLE CODE FINES                                                           | *** ***                |                                         | 40.007            | 101 140                |                       |                    |
| OTHER FINES, FORFEITURES, AND PENALTIES                                                            | \$69,087               | 17,668                                  | 69,087<br>17,668  | 101,140                | 71,283                | 101,140<br>71,283  |
| REVENUE FROM USE OF MONEY AND PROPERTY                                                             |                        |                                         |                   |                        |                       |                    |
| INVESTMENT EARNINGS                                                                                |                        | 174,521                                 | 174,521           | 271,045                | 769,111               | 1,040,156          |
| ROYAL TIES                                                                                         |                        | 3,938                                   | 3,938             |                        | 11,196                | 11,196             |
| OTHER                                                                                              |                        |                                         |                   |                        | 17,713                | 17,713             |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAXSTATE TRAILER COACH IN-LIEU TAXSTATE CLGAFTIF TAY |                        |                                         | 402 220           |                        | 203 055               |                    |
| STATE TRAILER COACH IN-LIEU TAX                                                                    |                        | 493,220                                 | 493,220           |                        | 293,955<br>25,116     | 293,955<br>25,116  |
| STATE CIGARETTE TAX                                                                                |                        | 68,661                                  | 68,661            |                        | 140,927<br>98,026     | 140,927<br>98.026  |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIFE                                                       | 283,444                |                                         |                   |                        | 204,833               | 204,833            |
| STATE GASOLINE TAXOTHER STATE GRANTS                                                               | 49.650                 | 399                                     | 283,444<br>50,049 | 531,978<br>437,781     | 1,639                 | 531,978<br>439,420 |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                                |                        |                                         |                   | 81,326<br>10,655       |                       | 81,326<br>10,655   |
| COUNTY GRANTS————————————————————————————————————                                                  |                        | 92,041                                  | 92.041            |                        | 355,931               | 355,931            |
| OTHER TAXES IN-LIEU                                                                                | 155,515                |                                         | 155,515           | 1,535,457              | 60,440                | 1,535,457          |
| CURRENT SERVICE CHARGES                                                                            |                        |                                         |                   |                        |                       |                    |
| ZONING FEES AND SUBDIVISION FEES                                                                   | 28,098                 |                                         | 28,098            | 47,760                 |                       | 47,760             |
| SPECIAL FIRE DEPARTMENT SERVICES                                                                   |                        |                                         |                   | 18,038<br>47,958       |                       | 18,038<br>47,958   |
| ANIMAL SHELTER FEES AND CHARGES                                                                    |                        | ***********                             |                   | 43,582                 |                       | 43,582             |
| ENGINEERING FEES                                                                                   | 3,638                  |                                         | 3,638             | 7,891                  |                       | 7,891              |
| WEED AND LOT CLEANING                                                                              |                        |                                         |                   | 49,376<br>36,631       |                       | 49.376<br>36.631   |
| SEWER SERVICE CHARGES AND CONNECTION FEES                                                          |                        |                                         |                   | 274,092<br>582,445     |                       | 274,092<br>582,445 |
| SEWER SERVICE CHARGES AND CONNECTION FEESSOLID WASTE REVENUES                                      |                        |                                         |                   |                        |                       |                    |
|                                                                                                    | 44,970                 |                                         | 44,970            |                        |                       |                    |
| PARKS AND RECREATION FEESGOLF COURSE FEES                                                          | 77,499                 |                                         | 77,499            | 206,121                |                       | 206,121            |
| WATER SERVICE CHARGES AND CONNECTION FEES                                                          |                        | *************************************** |                   | 2,161,255              |                       | 2,161,255          |
| ELECTRIC REVENUESGAS REVENUES                                                                      |                        |                                         |                   | 28,225                 |                       | 28,225             |
| AIRPORT REVENUESCEMETERY REVENUES                                                                  |                        |                                         |                   |                        |                       |                    |
| HOUSING REVENUES                                                                                   |                        |                                         |                   |                        |                       |                    |
| HOSPITAL REVENUES                                                                                  |                        |                                         |                   |                        |                       |                    |
| TRANSIT REVENUES                                                                                   |                        |                                         |                   |                        |                       |                    |
| OTHER CURRENT SERVICE CHARGES                                                                      | 936                    |                                         | 936               | 81,046                 |                       | 81,046             |
| OTHER REVENUES                                                                                     |                        |                                         |                   |                        |                       |                    |
| SALE OF REAL AND PERSONAL PROPERTY                                                                 |                        |                                         |                   |                        | 38,000                | 38,000             |
| OTHER SOURCES OF REVENUES                                                                          |                        | 19,884                                  | 19,884            |                        | 34,559                | 34,559             |
| OTHER FINANCING SOURCES                                                                            |                        |                                         |                   |                        |                       |                    |
| SALE OF BONDS                                                                                      |                        |                                         |                   |                        |                       |                    |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                              | \$712,837              | \$2,208.206                             | \$2,921,043       | \$6,731,432            | \$7,971,777           | \$14,703,209       |
| TOTAL TANTANNE NEW GENERAL RETEROLS                                                                | 4,12,031               | \$2,200,200                             | \$2,721,043       | \$0,731,432            | */,7/1,///            | \$14,703,209       |

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

| LAF | AY | ET | ſΕ |
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| FUNCTION ACTIVITY                                                          | OPERATING<br>EXPENDITURE | FOOT-       |                                                               | TOTAL<br>EXPENDITURE          | FUNCTIONAL<br>REVENUES            | NET<br>EXPENDITURE             | OPERATING<br>EXPENDITURE                              | FOOT-<br>NOTES | CAPITAL                                                       | TOTAL<br>EXPENDITURE                      | FUNCTIONAL<br>REVENUES                  | NET<br>EXPENDITURE               |
|----------------------------------------------------------------------------|--------------------------|-------------|---------------------------------------------------------------|-------------------------------|-----------------------------------|--------------------------------|-------------------------------------------------------|----------------|---------------------------------------------------------------|-------------------------------------------|-----------------------------------------|----------------------------------|
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT-AND SUPPORT                      | \$73,851<br>313,323      |             | \$11,031                                                      | \$73.857<br>324,354           | \$31,399<br>31,542                | \$42,458<br>292,812            | \$156,041<br>393,591                                  |                | \$310<br>58,480                                               | \$156,351<br>452,071                      | \$190<br>52,081                         | \$156,161<br>399,990             |
| PUBLIC SAFETY POLICE FIRE EMERGENCY MEDICAL SERVICES                       |                          | - +         |                                                               | 696,510                       | 69,087                            | 627,423                        | 3,071,923<br>1,694,263                                | #              | 264,914<br>95,820                                             | 3,336,837<br>1,790,083                    | 57,544<br>84,589                        | 3,279,293<br>1,705,494           |
| ANIMAL REGULATIONWEED ABATEMENT                                            | 10,58                    | 5 <         |                                                               | 10,585                        |                                   | 10,585                         | 408,828                                               | #<             | 1,178                                                         | 410,006                                   | 5 . 843                                 | 404,163                          |
| TRANSPORTATION                                                             |                          | _           |                                                               |                               | **********                        |                                |                                                       |                |                                                               |                                           | *****                                   | *****                            |
| STREETS, HIGHWAYS, AND STORM<br>DRAINS———————————————————————————————————— | 24,44                    | 4           | 292,422                                                       | 1,592,362<br>24,444<br>26,467 | 317,002                           | 1,275,360<br>24,444<br>-18,503 | 340,997<br>152,440                                    |                |                                                               |                                           |                                         | 67,272<br>173,648                |
| PUBLIC TRANSIT                                                             |                          | _           | 81,569                                                        | 82,791                        |                                   | -26,811                        |                                                       | •              |                                                               |                                           |                                         |                                  |
| COMMUNITY DEVELOPMENT PLANNING                                             |                          |             | ***                                                           | 159,040                       | 28,098                            | 130,942                        | 102,208                                               |                | 250                                                           | 102,458                                   | 48,302                                  | 54,156                           |
| REGULATION ENFORCEMENT REDEVELOPMENT HOUSING                               |                          | -           |                                                               | 52,313                        | 3,638                             | 48,675                         | 361,415<br>80,493<br>157,000<br>1,302,949             |                | 13,296<br>409<br>5,556                                        | 374,711<br>80.902<br>157,000<br>1,308,505 | 212,068<br>157,000<br>1,308,438         | 162,643<br>80,902                |
| COMMUNITY PROMOTION                                                        | 14,20                    | -           |                                                               | 14,200                        |                                   | 14,200                         | 328,667                                               |                |                                                               | 328,667                                   |                                         |                                  |
| PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE               |                          | -<br>-<br>- |                                                               |                               |                                   |                                | 109,160<br>638,711<br>78,188                          | <              | 55,137<br>167<br>491,525                                      | 164,297<br>638,878<br>569,713             | 582,445<br>298,335                      | 100,047<br>56,433<br>271,378     |
| CEMETERIESOTHERCULTURE AND LEISURE                                         |                          | -           |                                                               |                               |                                   |                                | 10,389                                                |                | 166                                                           |                                           | *************************************** | 10,555                           |
| PARKS AND RECREATION MARINA AND WHARFS                                     |                          | - +         |                                                               |                               | 77,499                            | 165,836                        | 806,904                                               |                | 164,220<br>23,640                                             | 971,124<br>23,640<br>84,735               | 213,524<br>32,635                       | 757,600<br>-8,995<br>84,735      |
| GOLF COURSES  SPORTS AREMA/STADIUMS  COMMUNITY CENTER/AUDITORIUMS  OTHER   | ~~~~~~~~~~               |             |                                                               |                               |                                   |                                | 10,363                                                |                |                                                               |                                           | 120,178                                 | ~109,615                         |
| PUBLIC UTILITIES WATERGAS                                                  |                          | - +         |                                                               |                               | ****                              |                                | 2,276,491                                             |                | 282,577                                                       | 2,559,068                                 | 2,286,008                               | 273,060                          |
| ELECTRICOTHER-                                                             |                          | -           |                                                               | +                             |                                   |                                | 43,910                                                |                |                                                               | 52,220                                    | 28,225                                  | 23,995                           |
| TOTAL EXPENDITURES                                                         |                          |             | \$537,431                                                     | \$3,300,258                   | \$712,837                         | \$2,587,421                    | \$12,609,666                                          |                | \$2,064,548                                                   | \$14,674,214                              | \$6,731,432                             | \$7,942,782                      |
|                                                                            | FOOTNOTE LEGEN           | AGE         | PAID CITY EMPLOYEE<br>NCY; (<)CONTRACT W<br>HER LOCAL AGENCY. | ITH PRIVATE SECTO             | OR: (+)WHOLLY OR                  | IN PART BY                     | FOOTNOTE LEGEND                                       | AGEN           | AID CITY EMPLOYEES<br>CY: (<)CONTRACT WI<br>R LOCAL AGENCY. ( | TH PRIVATE SECTO                          | R: (+)WHOLLY OR                         | N PART BY                        |
| 11 100                                                                     |                          |             | D VALUATION                                                   | 1983-84 PROPI                 | ERTY TAXES ALLOCA                 | TED AND LEVIED                 | 1983-84 AS                                            |                | VALUATION                                                     | 1983-84 PROPE                             | RTY TAXES ALLOCAT                       | ED AND LEVIED                    |
|                                                                            | TOTAL ASSESSED           | E0          | \$24,109,910<br>983,545,436<br>\$1,007,655,346                | BUSINESS IN                   | S ALLOCATED<br>UNSECURED          | \$27,214<br>1,650<br>1,142     | STATE ASSESSED-<br>LOCALLY ASSESSED<br>TOTAL ASSESSED | D              | \$49,165,690<br>1,228,968,558<br>\$1,278,134,248              | BUSINESS INV                              | UNSECURED                               | \$2,733,575<br>175,344<br>95,970 |
|                                                                            | HOMEOWNERS               |             | \$42,436,316<br>11,253,648                                    | SECURED AND<br>HOMEOWNERS     | S LEVIED FOR DEBT<br>UNSECURED    |                                | HOMEOWNERS                                            |                | \$59,568,035<br>9,776,460                                     | SECURED AND<br>HOMEOWNERS F               | LEVIED FOR DEBT<br>UNSECURED            |                                  |
|                                                                            | NET ASSESSED             |             | \$53,689,964<br>\$953,965,382                                 | TOTAL PE                      | ROPERTY TAXES<br>ATED AND LEVIED- | \$30,006                       | NET ASSESSED                                          |                | \$69,344,495<br>\$1,208,789,753                               | TOTAL PR                                  | OPERTY TAXES                            | \$3,004,889                      |
|                                                                            |                          |             |                                                               | VOTER APPROVED                | TAX RATE                          |                                |                                                       |                |                                                               | VOTER APPROVED                            | TAX RATE                                |                                  |

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THE CITY OF LA HABRA'S "FIRE" EXPENDITURES INCLUDE THEIR "EMERGENCY MEDICALSERVICES" EXPENDITURES.

# TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1982-83--CONTINUED (POPULATION FROM 25,001 TO 50,000)

\_\_\_\_\_

# LA MIRADA (LOS ANGELES COUNTY)

(CURRENT EST. POP. 31,022)

(CURRENT EST. POP. 40,986)

|                                                                                                                 |                        | (CONNENT EST. POP. 40,70 | 07                                      |                        | COMMENT EST. FOF.   | 1,0227             |
|-----------------------------------------------------------------------------------------------------------------|------------------------|--------------------------|-----------------------------------------|------------------------|---------------------|--------------------|
| REVENUE ACCOUNTS                                                                                                | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES      | TOTAL<br>REVENUES                       | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES  |
| TAXES SECURED AND UNSECURED PROPERTY TAX VOTER APPROVED INDEBTEDNESS PROPERTY TAX                               |                        | \$553,821                | \$553,821                               |                        |                     |                    |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX                                                                        |                        | -1.056                   | -1.056                                  |                        |                     |                    |
|                                                                                                                 |                        | 3,947                    | 3,947                                   |                        |                     |                    |
| INTEREST, PENALTIES, AND DELINQUENT TAXESSALES AND USE TAXESTRANSPORTATION TAX                                  |                        | 2,346,195                | 2,346,195                               |                        | \$1,248,925         | \$1,248,925        |
|                                                                                                                 |                        |                          | 525,928                                 | \$184,399              |                     | 184,399            |
|                                                                                                                 |                        | 439,671                  | 439,671                                 |                        | 156,388             | 156,388            |
| BUSINESS LICENSE TAXES REAL PROPERTY TRANSFER TAXES UTILITY USERS TAX                                           |                        | 96,272<br>30,126         | 96,272<br>30,126                        | *                      | 56,542<br>11,855    | 56,542<br>11,855   |
| UTILITY USERS TAXOTHER NON-PROPERTY TAXES                                                                       |                        |                          | *************************************** |                        | 35                  | 35                 |
|                                                                                                                 |                        |                          | ******                                  |                        | 35                  | ,,,                |
| SPECIAL BENEFIT ASSESSMENTS                                                                                     |                        |                          |                                         |                        |                     |                    |
| FIREPARAMEDICS                                                                                                  |                        |                          |                                         |                        |                     |                    |
| PARAMETICS POLICE LIGHTING OTHER                                                                                |                        |                          |                                         |                        |                     |                    |
| OTHER                                                                                                           |                        |                          |                                         |                        |                     |                    |
| LICENSES AND PERMITS                                                                                            |                        |                          |                                         |                        |                     |                    |
| LICENSES AND PERMITS CONSTRUCTION PERMITS                                                                       | 237,250<br>1,664       |                          | 237,250<br>1,664                        | 115,318<br>2,937       |                     | 115,318<br>2,937   |
|                                                                                                                 | 1,004                  |                          | 1,004                                   | 2,757                  |                     | . 2,727            |
| FINES AND FORFEITURES VEHICLE CODE FINES                                                                        | - 168,803              |                          | 168,803                                 | 96.796                 |                     | 96,796             |
| OTHER FINES, FORFEITURES, AND PENALTIES                                                                         |                        | 82,971                   | 82,971                                  |                        | 24,116              | 24,116             |
| REVENUE FROM USE OF MONEY AND PROPERTY                                                                          |                        |                          |                                         | 4.00                   |                     |                    |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS                                                      | 163,319                | 1,315,695                | 1,479,014                               | 254,364                | 1,193,784           | 1,448.148          |
|                                                                                                                 |                        |                          | 21,393                                  |                        |                     |                    |
| OTHER                                                                                                           |                        |                          |                                         |                        |                     |                    |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                                               |                        |                          | •                                       |                        |                     |                    |
| STATE MOTOR VEHICLE IN-LIEU TAX                                                                                 |                        | 727,393<br>4,478         | 727,393<br>4,478                        |                        | 591,223             | 591,223            |
| STATE CIGARETTE TAX                                                                                             |                        | 113,231                  | 113,231                                 |                        | 83,217              | 83,217             |
| STATE HOMEOWNERS PROPERTY TAX RELIEF                                                                            |                        | 23,834<br>45,263         | 23,834<br>45,263                        |                        |                     |                    |
| STATE GASOLINE TAX                                                                                              | - 420,171              |                          | 420,171                                 | 346,925                |                     | 346,925            |
| OTHER STATE GRANTS                                                                                              | 40,840<br>51,121       | 108,190                  | 149,030<br>51,121                       | 26,981<br>247.085      | 111,074             | 138,055<br>247,085 |
| COUNTY GRANTSFEDERAL REVENUE SHARING                                                                            |                        |                          |                                         |                        | ***********         |                    |
|                                                                                                                 |                        | 406,926                  | 406.926<br>321.157                      | 523,978                | 342,110             | 342,110<br>523,978 |
| OTHER TAXES IN-LIEU                                                                                             |                        |                          |                                         |                        |                     |                    |
| CURRENT SERVICE CHARGES                                                                                         |                        |                          |                                         |                        |                     | * · ·              |
| ZONING FEES AND SUBDIVISION FEESSPECIAL POLICE DEPARTMENT SERVICES                                              | 3,424                  |                          | 3,424                                   | 18,367                 | ************        | 18,367             |
| SPECIAL FIRE DEPARTMENT SERVICES                                                                                |                        |                          |                                         |                        |                     |                    |
| ANIMAL SHELTED EEES AND CHADGES                                                                                 |                        |                          |                                         | 1,375                  |                     | 1,375              |
|                                                                                                                 |                        |                          |                                         |                        |                     |                    |
| STREET, SIDEWALK AND CURB REPAIRS                                                                               |                        |                          |                                         |                        |                     |                    |
| SEWER SERVICE CHARGES AND CONNECTION FEES                                                                       |                        |                          |                                         | 1,425                  |                     | 1,425              |
| SOLID WASTE REVENUESFIRST AID AND AMBULANCE CHARGES                                                             | 269                    |                          | 269                                     |                        |                     |                    |
| LIBRARY FINES AND FEES                                                                                          |                        |                          |                                         |                        |                     |                    |
| PARKS AND RECREATION FEES                                                                                       | 107,118                |                          | 107,118                                 | 43,556                 |                     | 43.556             |
| GOLF COURSE FEES                                                                                                |                        |                          |                                         |                        |                     |                    |
| GULF COURSE FEES WATER SERVICE CHARGES AND CONNECTION FEES ELECTRIC REVENUES                                    |                        |                          |                                         |                        |                     |                    |
| AIRPORT REVENUES                                                                                                |                        |                          |                                         |                        |                     |                    |
| CEMETERY REVENUES                                                                                               |                        |                          |                                         | 4,088                  |                     | 4,088              |
| PORT AND HARBOR REVENUES                                                                                        |                        |                          |                                         |                        |                     |                    |
| TRANSIT REVENUES                                                                                                | - 28 303               |                          | 28,303                                  |                        |                     |                    |
| DUASI-EXIFRNAL TRANSACTIONS                                                                                     |                        |                          |                                         |                        |                     |                    |
| OTHER CURRENT SERVICE CHARGES                                                                                   | - 2,016,539            |                          | 2,016,539                               | 81                     |                     | 81                 |
| OTHER REVENUES                                                                                                  |                        |                          | E0.                                     |                        |                     |                    |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY CONTRIBUTIONS FROM NON-GOVT SOURCES OTHER SOURCES OF REVENUES |                        | 50                       | 50                                      |                        |                     |                    |
| OTHER SOURCES OF REVENUES                                                                                       | 718,248                | 22,278                   | 740,526                                 |                        | . 5,729             | 5,729              |
| OTHER ETHANCING SOURCES                                                                                         |                        |                          | *                                       |                        |                     |                    |
| SALE OF BONDSNOTES AND OTHER                                                                                    |                        |                          |                                         |                        |                     |                    |
|                                                                                                                 |                        |                          |                                         |                        |                     |                    |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                           | \$4,825,547            | \$6,319,285              | \$11,144,832                            | \$1,867,675            | \$3,824,998         | \$5,692,673        |

NET ASSESSED VALUE

\$1,047,959,823

# CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83. ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

#### I A MTRADA OPERATING EXPENDITURE FOOT-FUNCTIONAL REVENUES CAPITAL TOTAL EXPENDITURE NET EXPENDITURE OPERATING EXPENDITURE FOOT-CAPITAL TOTAL EXPENDITURE FUNCTIONAL NET EXPENDITURE FUNCTION ACTIVITY OUTLAY OUTLAY REVENUES GENERAL GOVERNMENT \$170.899 -----635,744 -----\$170,899 \$170.899 \$150,072 625,227 \$10,517 406,081 \$9.033 581 415.033 415.114 POLICE-----2.230.553 > 811 2.231.364 -----2.231.364 1,434,930 > -----1,434,930 96,797 1,338,133 ----------EMERGENCY MEDICAL SERVICES ---29.337 29,337 > . 29.068 \$269 49 116 -----49.116 ------49,116 ------21,199 21,199 21,199 \_\_\_\_\_ ---------------------------------------------DISASTER PREPAREDNESS-----1,931 3,127 -----OTHER---------\_\_\_\_\_ TRANSPORTATION 890.510 890 510 1,754,292 -863 782 605,824 -----605,824 128,971 856,117 -250,293 400,868 ------400,868 400,868 128.971 ---------------361.347 < --------------361,347 597,152 -235,805 \_\_\_\_\_ 184,399 -184,399 ------------~-----PORTS AND HARBORS----------\_\_\_\_\_\_ ----------------COMMUNITY DEVELOPMENT 50.512 # 50,512 3.424 47.088 71.932 # \_\_\_\_\_ 71,932 -----71.432 104,261 9.721 113.982 238.914 -124.932 148.139 ------148.139 135,060 13,079 REDEVELOPMENT------29,853 287,866 --------------29,853 287,866 -77,846 18,309 383 080 269.557 229 743 612,823 528.066 84,757 EMPLOYMENT-----~----COMMUNITY PROMOTION----112,084 112,084 112,084 22,263 -----22,263 \_\_\_\_\_ 22.263 ---------------------196.900 764 197,664 197,664 ~-----~~~~~~~~~ ------15,125 + ----15,125 ---------------64.440 \_\_\_\_\_ 64,440 4,362 60,078 CEMETERIES-----OTHER-----------------------CULTURE AND LEISURE 2,277,481 PARKS AND RECREATION----- 2,417,986 #< MARINA AND WHARFS-------28,846 2,446.832 169,351 2,277,481 522,597 # 250,504 773,101 62,793 710.308 777,101 02,777 710,500 ----------MUSEUMS-----GOLF COURSES-----\_\_\_\_\_\_ --------------------------------------------------------------\_\_\_\_\_ \_\_\_\_\_ 1,876,369 32,386 1,908,755 1.684.889 223.866 ------------------\_\_\_\_\_\_ \_\_\_\_\_ ------PUBLIC UTILITIES GAS----------ELECTRIC-----------OTHER----~~----TOTAL EXPENDITURES-----\$9.800.893 \$84.976 \$9.885.869 \$4.825.547 \$5.060.322 \$4,008,644 \$489 280 \$4,497,924 \$1,867,675 \$2.630.249 (#)PAID CITY EMPLOYEES: (&)CITY VOLUNTEERS: (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (\*)SERVICE NOT PROVIDED WITHIN CITY. (#)PAID CITY EMPLOYEES, (&)CITY VOLUNTEERS, (>)CONTRACT WITH PUBLIC AGENCY, (<)CONTRACT WITH PRIVATE SECTOR, (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (\*)SERVICE NOT PROVIDED WITHIN CITY. FOOTNOTE LEGEND: FOOTNOTE LEGEND: 1983-84 ASSESSED VALUATION 1983-84 PROPERTY TAXES ALLOCATED AND LEVIED 1983-84 ASSESSED VALUATION 1983-84 PROPERTY TAXES ALLOCATED AND LEVIED PROPERTY TAXES ALLOCATED SECURED AND UNSECURED----BUSINESS INVENTORIES----HOMEOWWERS-----STATE ASSESSED-----STATE ASSESSED-----\$26,593,620 1,116,589,569 \$56,872,480 TOTAL ASSESSED ----\$1,143,183,189 TOTAL ASSESSED----\$426.078.720 LESS EXEMPTIONS: LESS EXEMPTIONS: PROPERTY TAXES LEVIED FOR DEBT \$66.374.000 \$32,455.903 4,913,615 HOMEOWNERS-----SECURED AND UNSECURED--HOMEOWNERS PROPERTY TAX RELIEF------HOMEOWNERS-----.\_\_\_\_\_ 28,849,366 OTHER-----RELIEF-----TOTAL EXEMPTIONS \$95,223,366 TOTAL EXEMPTIONS \$37,369,518 TOTAL PROPERTY TAXES ALLOCATED AND LEVIEO- -----TOTAL PROPERTY TAXES

VOTER APPROVED TAX RATE- -----

NET ASSESSED VALUE

\$388,709,202

ALLOCATED AND LEVIED- -----

VOTER APPROVED TAX RATE-----

# LA VERNE (LOS ANGELES COUNTY)

(CURRENT EST. POP. 25,389)

LODI (SAN JOAQUIN COUNTY) (CURRENT EST. POP. 38,318)

| REVENUE ACCOUNTS                                                                       | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES  | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES   |
|----------------------------------------------------------------------------------------|------------------------|-----------------------------------------|--------------------|------------------------|---------------------|---------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX                                               |                        | \$1,241,895                             | \$1,241,895        |                        | \$1,689,842         | \$1,689,842         |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX                                               |                        | 113.952                                 | 113,952            | \$475,166              | 251.540             | 475,166<br>251,540  |
| INTEREST DENALTIES AND DELINOUGHT TAVES                                                |                        | 761<br>6,459                            | 761<br>6,459       |                        |                     |                     |
| SALES AND USE TAXES.                                                                   |                        | 767,635                                 | 767,635            |                        | 2,692,550           | 2,692,550           |
| TRANSPORTATION TAXTRANSIENT LODGING TAXESFRANCHISES                                    | \$152,440              |                                         | 152,440            | 819.411                | 62,130              | 819,411<br>62,130   |
| FRANCHISES                                                                             |                        | 140,591<br>121,526                      | 140,591<br>121,526 |                        | 132,953             | 132,953             |
| RANGHISES LICENSE TAXES                                                                |                        | 24,914                                  | 24,914             |                        | 65,570<br>34,539    | 65,570<br>34,539    |
| OTHER NON-PROPERTY TAXES                                                               | 59,300                 |                                         | 59,300             | 528,832                |                     | 528,832             |
| SPECIAL BENEFIT ASSESSMENTS                                                            |                        |                                         |                    |                        |                     |                     |
|                                                                                        | 222 184                |                                         | 222,184            |                        |                     |                     |
| PARAMEDICSPOLICE                                                                       | 222,104                |                                         | 222,104            |                        |                     |                     |
| LIGHTING                                                                               | ~                      |                                         | ************       |                        |                     |                     |
| LICENSES AND PERMITS                                                                   |                        |                                         |                    |                        |                     |                     |
| CONSTRUCTION PERMITSOTHER LICENSES AND PERMITS                                         | 304,600                | *************************************** | 304.600            | 10.403                 |                     |                     |
|                                                                                        | 9,078                  |                                         | 9,078              | 10,423                 | 428                 | 10,851              |
| FINES AND FORFEITURES VEHICLE CODE FINES OTHER FINES, FORFEITURES, AND PENALTIES       | 51,662                 |                                         | 51,662             | 167,30C                |                     | 167,300             |
| OTHER FINES, FORFEITURES, AND PENALTIES                                                |                        | 37,470                                  | 37,470             |                        | 56,682              | 56.682              |
| REVENUE FROM USE OF MONEY AND PROPERTY                                                 |                        | 242                                     |                    |                        |                     |                     |
| INVESTMENT EARNINGS                                                                    | 281,096<br>15,909      | 209,483<br>26,682                       | 490,579<br>42,591  | 881,599<br>68,429      | 1,455,249           | 2,336,848<br>68,429 |
| ROYALTIESOTHER                                                                         |                        |                                         |                    | 3,501                  |                     | 3,501               |
|                                                                                        |                        |                                         |                    | 2,301                  |                     | 3,301               |
| INTEROOVERHMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                      |                        | 16,668                                  | 16,668             |                        | 185,833             | 185,833             |
| STATE TRAILER COACH [N-LIEU TAXSTATE CIGARETTE TAXSTATE HOMEOWNERS PROPERTY TAX RELIEF |                        | 49,205<br>46,207                        | 49,205<br>46,207   |                        | 18,862<br>121,489   | 18,862<br>121,489   |
| STATE HOMEOWNERS PROPERTY TAX RELIEF                                                   |                        | 58,040                                  | 58,040             |                        | 91,935              | 91,935              |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF STATE GASOLINE TAX                        | 294,412                | 112,235                                 | 112,235<br>294,412 | 406,677                | 247,338             | 247,338<br>406,677  |
| OTHER STATE GRANTS                                                                     | 107,346                | 392                                     | 107,738            | 69,394                 | 570                 | 69,964              |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                    | 33,507<br>93,872       |                                         | 33,507<br>93,872   |                        |                     |                     |
| FEDERAL REVENUE SHARING                                                                | 295,566                | 179,112                                 | 179,112<br>295,566 | 113,101                | 491,776             | 491,776             |
| OTHER TAXES IN-LIEU                                                                    |                        |                                         | 275,500            |                        |                     | 113,101             |
| CURRENT SERVICE CHARGES                                                                |                        |                                         |                    |                        |                     |                     |
| ZONING FEES AND SUBDIVISION FEES                                                       | 14,155                 |                                         | 14,155             | 792<br>8,282           |                     | 792<br>8,282        |
| SPECIAL FIRE DEPARTMENT SERVICES                                                       |                        |                                         |                    | 70                     |                     | 70                  |
| ANIMAL SHELTER FEFS AND CHARGES                                                        | 19,291                 |                                         | 19,291             | 60,749                 |                     | 60,749              |
| ENGINEERING FEES                                                                       | 4,656<br>64,959        |                                         | 4,656<br>64,959    | 27,564<br>3,973        |                     | 27,564              |
| WEED AND LOT CLEANING                                                                  | 214                    |                                         | 214                |                        |                     | 3,973               |
| SEWER SERVICE CHARGES AND CONNECTION FEES                                              | 212,477<br>639,098     |                                         | 212,477<br>639,098 | 1,167,697              |                     | 1,167,697           |
| SOLID WASTE REVENUESFIRST AID AND AMBULANCE CHARGES                                    |                        |                                         |                    |                        |                     | 1,488,553           |
| LIBRARY FINES AND FEES                                                                 |                        |                                         |                    | 32,667<br>12,101       |                     | 32,667<br>12,101    |
| PARKS AND RECREATION FEES                                                              | 70,634                 |                                         | 70,634             | 147,425                |                     | 147,425             |
| WATER SERVICE CHARGES AND CONNECTION FEES                                              | 2,548,511              |                                         | 2,548,511          | 1,269,200              |                     | 1,269,200           |
| PARKING FACILITIES PARKS AND RECREATION FEES GOLF COURSE FEES                          |                        |                                         |                    | 14,303,091             |                     | 14,303,091          |
| AIRPORT REVENUESCEMETERY REVENUES                                                      |                        |                                         |                    |                        |                     |                     |
|                                                                                        |                        |                                         | 62,922             |                        |                     |                     |
| PORT AND HARBOR REVENUESHOSPITAL REVENUES                                              |                        |                                         |                    |                        |                     | ************        |
| TRANSIT DEVENUES                                                                       |                        |                                         |                    | 32.409                 |                     | 32,409              |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                               | 4,384                  |                                         | 4,384              | 105,953                |                     | 105,953             |
| OTHER REVENUES                                                                         | .,,,,,                 |                                         | .,,,,,             |                        |                     | . 203,733           |
| CALC AC ACAL AND DEDCAMAL DOADEDTY                                                     | 400                    | 1,446                                   | 1,846              | 67,535                 | 21,111              | 88,646              |
| CONTRIBUTIONS FROM NON-GOVT SOURCES                                                    |                        | 680<br>222,992                          | 222,992            | 49,825                 | 54<br>61,054        | 49,879<br>61,054    |
| OTHER FINANCING SOURCES                                                                |                        |                                         | , -/-              |                        | 01,034              | 01,034              |
| SALE OF BONDS                                                                          |                        |                                         |                    |                        |                     |                     |
| NOTES AND OTHER                                                                        | 325,738                |                                         | 325,738            |                        |                     |                     |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                  | \$5,888,411            | \$3,378,345                             | \$9,266,756        | \$22,325,149           | \$7,681,505         | \$30,006.654        |

#### (POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

| FUNCTION ACTIVITY                                     | OPERATING<br>EXPENDITURE           | FOOT-<br>NOTES       | CAPITAL<br>OUTLAY                                                | TOTAL<br>EXPENDITURE                                | FUNCTIONAL REVENUES                                            | NET<br>EXPENDITURE                 | OPERATING FOOT-<br>EXPENDITURE NOTES    | CAPITAL                                                          | TOTAL<br>EXPENDITURE      | FUNCTIONAL REVENUES                            | NET<br>EXPENDITURE     |
|-------------------------------------------------------|------------------------------------|----------------------|------------------------------------------------------------------|-----------------------------------------------------|----------------------------------------------------------------|------------------------------------|-----------------------------------------|------------------------------------------------------------------|---------------------------|------------------------------------------------|------------------------|
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT | \$87,233<br>743,928                | 3                    | \$4,653<br>15,586                                                | \$91,886<br>759,514                                 | \$4,384                                                        | \$91,886<br>755,130                | \$132,344<br>561,618                    | \$24,445                                                         | \$132,344<br>586,063      | \$10,341                                       | \$132,344<br>575,722   |
| PUBLIC SAFETY POLICEFIRE                              | - 909.924                          |                      | 6,517<br>10,462                                                  | 1,751,281<br>920,386                                | 15,718                                                         | 1,735,563<br>920,386               | 2,561,125 #&<br>1,936,525 #&            | 77,271<br>79,553                                                 | 2,638,396<br>2,016,078    | 117,099<br>142,810                             | 2,521,297<br>1,873,268 |
| EMERGENCY MEDICAL SERVICES ANIMAL REGULATION          | - 225,090                          | ) <                  |                                                                  | 225,090                                             | 722,184                                                        | 2,906                              | 81,516                                  | 13,093                                                           | 94,609                    |                                                |                        |
| WEED ABATEMENT                                        | - 4,615                            | 5                    |                                                                  | 4,615                                               | 214                                                            | 4,401                              |                                         |                                                                  |                           | 12,841                                         | 81,768                 |
| DISASTER PREPAREDNESS                                 | 242,753                            | -                    |                                                                  |                                                     |                                                                | 242,753                            | 220,159 #                               | 5,903                                                            | 226,062                   | 7,175                                          | 218.887                |
| OTHER                                                 |                                    | •                    |                                                                  |                                                     |                                                                |                                    | *************************************** |                                                                  |                           |                                                |                        |
| TRANSPORTATION<br>STREETS, HIGHWAYS, AND STORM        |                                    |                      |                                                                  |                                                     |                                                                | 455.000                            |                                         |                                                                  |                           |                                                |                        |
| STREET TREES & LANDSCAPING                            |                                    |                      | 26,314                                                           | 1,231,361                                           | 776,143                                                        | 455,218                            | 3,227,524<br>60,247                     | 8,729                                                            | 3,227,524<br>68,976       | 2,270,556                                      | 956,968<br>68,976      |
| PARKING FACILITIES                                    |                                    |                      |                                                                  |                                                     | 152,440                                                        | ~152,440                           | 15.347<br>177.971 <                     |                                                                  | 15,347<br>177,971         | 12,101<br>185,874                              | 3.246<br>-7,903        |
| AIRPORTS                                              |                                    | -                    |                                                                  |                                                     |                                                                |                                    |                                         |                                                                  |                           |                                                |                        |
| PORTS AND HARBORS                                     |                                    |                      |                                                                  |                                                     |                                                                |                                    |                                         |                                                                  |                           |                                                |                        |
|                                                       |                                    |                      |                                                                  |                                                     |                                                                |                                    |                                         |                                                                  |                           |                                                |                        |
| COMMUNITY DEVELOPMENT PLANNING                        |                                    |                      | 2,357                                                            |                                                     |                                                                | 121,539                            | 177,399 #                               | 14,300                                                           | 191,699                   | 15.337                                         | 176.362                |
| REGULATION ENFORCEMENT REDEVELOPMENT                  |                                    |                      |                                                                  | 117,652                                             | 351,674                                                        | -234,022                           | 454,736                                 | 16,955                                                           | 471,691                   | 88,313                                         | 383,378                |
| HOUSING                                               | 53,924                             | <u> </u>             |                                                                  | 53,924                                              | 62,922                                                         | -8,998                             |                                         |                                                                  |                           |                                                |                        |
| COMMUNITY PROMOTION                                   | 34.317                             | ,                    |                                                                  | 34,317                                              |                                                                | 34,317                             | 73,748                                  |                                                                  |                           |                                                | 73,748                 |
| OTHER                                                 |                                    | •                    |                                                                  |                                                     |                                                                |                                    |                                         |                                                                  |                           |                                                |                        |
| HEALTH PHYSICAL & MENTAL HEALTH                       |                                    |                      |                                                                  |                                                     |                                                                |                                    |                                         |                                                                  |                           |                                                |                        |
| HOSPITALS & SANITARIUMS                               |                                    | -                    |                                                                  |                                                     |                                                                |                                    |                                         |                                                                  |                           |                                                |                        |
| SOLID WASTE                                           | 465,645<br>92,434                  |                      | 18,462                                                           | 465,645<br>110,896                                  | 639,098<br>226,813                                             | -173,453<br>-115,947               | 1,280,789 <+<br>1,330,593 #             |                                                                  | 1,280,789                 | 1,488,553<br>1,303,391                         | -207,764<br>27,202     |
| CEMETER LES                                           |                                    | -                    |                                                                  |                                                     |                                                                |                                    |                                         |                                                                  |                           |                                                |                        |
| OTHER                                                 |                                    | -                    |                                                                  |                                                     |                                                                |                                    |                                         |                                                                  |                           |                                                |                        |
| PARKS AND RECREATION                                  | 430,400                            | ) #                  | 341,425                                                          | 771,825                                             | 404,484                                                        | 367.341                            | 1,152,861 #                             | 294,956                                                          | 1,447,817                 | 223,126                                        | 1,224,691              |
| MARINA AND WHARFS                                     |                                    | +,                   |                                                                  |                                                     | *************                                                  |                                    | 891,902 #&                              |                                                                  | 891,902                   | 117,458                                        | 774,444                |
| MUSEUMSGOLF COURSES                                   |                                    |                      |                                                                  |                                                     |                                                                |                                    |                                         |                                                                  |                           |                                                |                        |
| SPORTS ARENA/STADIUMS                                 |                                    | -                    |                                                                  |                                                     |                                                                |                                    |                                         |                                                                  |                           |                                                |                        |
| COMMUNITY CENTER/AUDITORIUMS-                         |                                    |                      | 19,600                                                           |                                                     |                                                                | 19,600                             | 17,806                                  | 22,892                                                           | 40,698                    | 116,304                                        | -75,606                |
| PUBLIC UTILITIES WATER                                |                                    |                      | 397,644                                                          | 2,391,219                                           | 3,032,307                                                      | -641,088                           | 748,493 #                               | 12,165                                                           | 760,658                   | 1,371,795                                      | -611,137               |
| GAS                                                   |                                    |                      | **********                                                       |                                                     |                                                                |                                    |                                         |                                                                  |                           |                                                |                        |
| OTHER                                                 |                                    |                      |                                                                  |                                                     |                                                                |                                    | 11,622,127                              | 201,548                                                          | 11,823,675                | 14,842,075                                     | -3,018,400             |
| OTHER                                                 |                                    |                      |                                                                  |                                                     |                                                                |                                    |                                         |                                                                  |                           |                                                |                        |
| TOTAL EXPENDITURES                                    |                                    |                      | \$843,020                                                        | \$9,313,503                                         | \$5,880,411                                                    | \$3,425,092                        | \$26,724,830                            | \$771,810                                                        | \$27,496,640              | \$22,325,149                                   | \$5,171.491            |
|                                                       | FOOTNOTE LEGENO                    | O: (#)<br>AGE<br>OTH | PAID CITY EMPLOYEES<br>NCY: (<)CONTRACT WI<br>ER LOCAL AGENCY. ( | (&)CITY VOLUN<br>TH PRIVATE SECT<br>P)SERVICE NOT P | TEERS: (>)CONTRACT<br>OR: (+)WHCLLY OR I<br>ROVIDED WITHIN CIT | T WITH PUBLIC<br>IN PART BY<br>IY. | AGE                                     | PAID CITY EMPLOYEES<br>NCY: (<)CONTRACT WI<br>ER LOCAL AGENCY: ( | TH PRIVATE SECT           | OR; (+)WHOLLY DR !                             | N PART BY              |
|                                                       | 1983-84                            | ASSESSE              | D VALUATION                                                      | 1983-84 PROP                                        | ERTY TAXES ALLOCA                                              | TED AND LEVIED                     | 1983-84 ASSESSED                        | VALUATION                                                        | 1983-84 PROP              | ERTY TAXES ALLOCAT                             | TEO AND LEVIED         |
|                                                       | STATE ASSESSED-<br>LOCALLY ASSESSE |                      | \$23,945,710<br>631,791,793                                      | PROPERTY TAXE SECURED AND                           | S ALLOCATED<br>UNSECURED<br>VENTORIES                          | \$1,426,249<br>37,467              | STATE ASSESSED                          | \$31,452.840<br>994,548,550                                      | PROPERTY TAXE SECURED AND | UNSECURED                                      | \$1,917,841            |
|                                                       | TOTAL ASSESSE                      | ED                   | \$655,737,503                                                    | HOMEOWNERS-                                         | VENTURIES                                                      | 57.596                             | TOTAL ASSESSED                          | \$1,026,001,390                                                  | HOMEDWNERS-               | VENTORIES                                      | 234.611<br>95.928      |
|                                                       | LESS EXEMPTIONS HDMEOWNERS OTHER   |                      | \$32,534,887<br>21,269,687                                       | SECURED AND                                         | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX                 |                                    | LESS EXEMPTIONS: HOMEDWNERS             | \$54.754.012<br>46.267.227                                       | SECURED AND               | S LEVIED FOR DEST<br>UNSECURED<br>PROPERTY TAX | 444,982                |
|                                                       |                                    |                      |                                                                  | RELIEF                                              |                                                                |                                    |                                         |                                                                  | RELIEF                    |                                                | 26,172                 |
|                                                       | TOTAL EXEMP                        |                      | \$53,804,574                                                     | TOTAL P                                             | ROPERTY TAXES                                                  |                                    | TOTAL EXEMPTIONS                        | \$101;021,239                                                    | . YOTAL P                 | ROPERTY TAXES                                  |                        |
|                                                       | NET ASSESSED                       | VALUE                | \$601,932,929                                                    | ALLDO                                               | ATED AND LEVIED-                                               | \$1,521,312                        | NET ASSESSED VALUE                      | \$924,980,151                                                    | ALLOC                     | ATED AND LEVIED-                               | \$2,719,534            |
|                                                       |                                    |                      |                                                                  | VOTER APPROVE                                       | D TAX RATE                                                     |                                    |                                         |                                                                  | VOTER APPROVE             | D TAX RATE                                     | 00.047800              |

### LOMPOC (SANTA BARBARA COUNTY)

(CURRENT EST. POP. 28.277)

LOS ALTOS (SANTA CLARA COUNTY) (CURRENT EST. POP. 27,025)

|                                                                                   |                        | (CURRENT EST. POP. 28,277) |                    |                        | CURRENT EST. POP. 27 | .025)              |
|-----------------------------------------------------------------------------------|------------------------|----------------------------|--------------------|------------------------|----------------------|--------------------|
| REVENUE ACCOUNTS                                                                  | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES        | TOTAL<br>REVENUES  | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES  | TOTAL<br>REVENUES  |
| TAXES SECURED AND UNSECURED PROPERTY TAX                                          |                        | \$883,920                  | \$883,920          |                        | \$1,374,455          | \$1,374,455        |
| VOTER APPROVED INDESTEDNESS PROPERTY TAX                                          |                        | 31,531                     | 31,531             | \$123,039              | 39.926               | 123,039<br>39,926  |
| OTHER PROPERTY TAXES                                                              |                        |                            | ************       |                        | 309                  | 309                |
| INTEREST, PENALTIES, AND DELINQUENT TAXES SALES AND USE TAXES                     | \$454,652              | 1,320,748                  | 1,320,748          |                        | 1,247,619            | 1,247,619          |
|                                                                                   |                        | 182,827                    | 182,827            |                        | 22,422               | 22,422             |
| FRANCHISES                                                                        |                        | 142,548<br>129,873         | 142,548<br>129,873 |                        | 299,138<br>118,095   | 299,138<br>118,095 |
| REAL PROPERTY TRANSFER TAXESUTILITY USERS TAX                                     |                        | 19,209                     | 19,209             |                        | 48,852               | 48,852             |
| OTHER NON-PROPERTY TAXES                                                          |                        | 335,050                    | 335,050            |                        |                      |                    |
| SPECIAL BENEFIT ASSESSMENTS FIRE                                                  |                        |                            | ******             |                        |                      |                    |
| PARAMEOICSPOLICE                                                                  |                        |                            |                    |                        |                      |                    |
|                                                                                   | ****                   |                            |                    |                        |                      |                    |
| LICENSES AND PERMITS                                                              |                        |                            |                    |                        |                      |                    |
| CONSTRUCTION PERMITS                                                              | 109,838                | 2 115                      | 109,838            | 68,320                 |                      | 68,320<br>1,765    |
|                                                                                   | 272                    | 2,315                      | 2,587              | 1,765                  |                      | 1,765              |
| FIMES AND FORFEITURES  VEHICLE CODE FINES OTHER FINES, FORFEITURES, AND PENALTIES | 86,640                 |                            | 86,640             | 86,730                 |                      | 86,730             |
|                                                                                   |                        |                            |                    |                        | 28,709               | 28,709             |
| REVENUE FROM USE OF MONEY AND PROPERTY<br>INVESTMENT EARNINGS                     | 819,759                | 481.919                    | 1,301,678          | 17,021                 | 591,937              | 608,958            |
| RENTS AND CONCESSIONS                                                             |                        | 29,861                     | 29,861             |                        | 134.384              | 134,384            |
| OTHER                                                                             |                        |                            |                    |                        |                      |                    |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                 |                        | 347,354                    | 347,354            |                        | 54 797               | 54.797             |
| STATE TRAILER COACH IN-LIEU TAX                                                   |                        | 12,912<br>78,128           | 12.912<br>78.128   |                        | 2,781                | 2,781              |
| STATE HOMEOWNERS PROPERTY TAX RELIEF                                              |                        | 26,829                     | 26,829             |                        | 69.297<br>71.982     | 69,297<br>71,982   |
| STATE COMMENDMENTS PROPERTY TAX RELIEF                                            | 303,309                | 32,967                     | 32,967<br>303,309  | 314,291                | 111,257              | 111,257<br>314,291 |
| COUNTY GRANTS OF STATE GASOLINE TAX                                               |                        | 422                        | 181,857            | 2,601                  |                      | 2,601              |
| COUNTY GRANTS UP STATE GASOLINE TAX  FEDERAL REVENUE SHARING                      |                        | 280,523<br>561,193         | 280,523<br>561,193 |                        | 106,711              | 106,711            |
| OTHER FEDERAL GRANTSOTHER TAXES IN-LIEU                                           | 2,372,922              |                            | 2,372,922          | 56,192                 |                      | 56,192             |
|                                                                                   |                        |                            |                    |                        |                      |                    |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES                          | 31,169                 |                            | 31,169             | 12,845                 |                      | 12,845             |
| SPECIAL POLICE DEPARTMENT SERVICES                                                | 166,778<br>31,531      |                            | 166,778<br>31,531  | 713,805                |                      | 713,805            |
| ANIMAL SHELTER FEES AND CHARGES                                                   | 35,778                 |                            | 35,778             |                        |                      |                    |
| ENGINEERING FEES                                                                  | 19,810                 |                            | 19,810             | 6,232                  |                      | 6,232              |
| STREET, SIDEWALK AND CURB REPAIRS                                                 | 342<br>1,984,590       |                            | 342<br>1,984,590   | 3,093<br>936,049       |                      | 3,093<br>936,049   |
| SOLID WASTE REVENUESFIRST AID AND AMBULANCE CHARGES                               | 1,058,135              | ********                   | 1,058,135          |                        |                      |                    |
| DADVING FACILITIES                                                                | 33,991                 |                            | 33,991             |                        |                      |                    |
| PARKS AND RECREATION FEES                                                         | 179,870                |                            | 179,870            | 346,601                |                      | 346,601            |
| WATER SERVICE CHARGES AND CONNECTION FEES                                         | 1 919 141              |                            | 1,819,341          |                        |                      |                    |
| ELECTRIC REVENUES                                                                 |                        |                            | 6,701,762          |                        |                      |                    |
| CEMETERY REVENUES                                                                 |                        |                            |                    |                        | *************        |                    |
| PORT AND HADROD DEVENUES                                                          |                        |                            |                    |                        |                      | ************       |
| HOSPITAL REVENUESTRANSIT REVENUES                                                 | 30,229                 |                            | 30,229             |                        |                      |                    |
| QUASI-EXTERNAL TRANSACTIONS                                                       | 937.015                |                            | 937.015            | 707,454                |                      | 707,454            |
| ATHER REVENUES                                                                    |                        |                            | 15.1444            | ,                      |                      | ,,,,,,,            |
| SALE OF REAL AND PERSONAL PROPERTY                                                | 5,332                  | 184,975                    | 5,332<br>184,975   |                        |                      |                    |
| OTHER SOURCES OF REVENUES                                                         | 1,030                  | 184.975                    | 1,030              | 79,414                 | 3,784                | 83,198             |
| OTHER FINANCING SOURCES                                                           |                        |                            | ,                  |                        |                      |                    |
| SALE OF BONDSNOTES AND OTHER                                                      | 1,270,000              |                            | 1,270,000          |                        |                      |                    |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                             | \$18,635,530           | \$5,085,104                | \$23,720,634       | \$3,475,452            | \$4,326,455          | \$7,801,907        |

### (POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83. ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

LOMPOC

LOS ALTOS

| FUNCTION ACTIVITY                                      |                                         | FOOT- CAPITAL<br>NOTES OUTLAY                                         | TOTAL<br>EXPENDITURE                                     | FUNCTIONAL<br>REVENUES                                     | NET<br>EXPENDITURE                |                                         | OT- CAPITAL<br>TES OUTLAY                                         | TOTAL<br>EXPENDITURE                                       | FUNCTIONAL<br>REVENUES                                     | NET<br>EXPENDITURE          |
|--------------------------------------------------------|-----------------------------------------|-----------------------------------------------------------------------|----------------------------------------------------------|------------------------------------------------------------|-----------------------------------|-----------------------------------------|-------------------------------------------------------------------|------------------------------------------------------------|------------------------------------------------------------|-----------------------------|
| GENERAL GOVERNMENT                                     |                                         |                                                                       |                                                          |                                                            |                                   |                                         |                                                                   |                                                            |                                                            |                             |
| MANAGEMENT AND SUPPORT                                 | - \$174,588<br>- 4,045,632              | \$79,466                                                              | \$174,588<br>4,125,098                                   | \$1,053,418                                                | \$174,588<br>3,071,680            | \$38,676<br>511,788                     | \$29,101                                                          | \$38,676<br>540,889                                        | \$105,707                                                  | \$38,676<br>435,182         |
| PUBLIC SAFETY POLICE                                   | - 1,514,879                             | 8,843                                                                 | 1,523,722                                                | 281,666                                                    | 1,242,056                         | 1,497,914 #                             | 21,330                                                            | 1.519,244                                                  | 167,767                                                    | 1,351,477                   |
| FIRE                                                   | 797,118                                 | 7,601                                                                 | 804,719                                                  | 31,531                                                     | 773,188                           | 1,978,716 #                             | 72,394                                                            | 2,051,110                                                  | 799,701                                                    | 1,251,409                   |
| ANIMAL REGULATION                                      | - 139                                   |                                                                       | 139                                                      | 342                                                        | -203<br>162,297                   | 117.835 #                               | 49,966                                                            |                                                            |                                                            |                             |
| DISASTER PREPAREDNESS                                  |                                         |                                                                       |                                                          |                                                            |                                   | 117,655                                 |                                                                   |                                                            |                                                            |                             |
| TRANSPORTATION                                         |                                         |                                                                       |                                                          |                                                            |                                   |                                         |                                                                   |                                                            |                                                            |                             |
| STREETS, HIGHWAYS, AND STORM<br>DRAINS                 | - 771,556                               | 799,558<br>52,866                                                     | 1,571,114<br>67,796                                      | 323,119<br>29,000                                          | 1,247,995<br>38,796               | 470,722                                 | 688.435<br>1,142                                                  | 1,159,157                                                  | 921,225                                                    | 237,932                     |
| PARKING FACILITIES                                     | 190.192                                 | *                                                                     | 718.689                                                  | 500,665                                                    | 218,024                           | >                                       | 5,000                                                             | 5,000                                                      |                                                            | 5,000                       |
| PORTS AND HARBORS                                      |                                         |                                                                       |                                                          |                                                            |                                   |                                         |                                                                   |                                                            |                                                            |                             |
| OTHER                                                  |                                         |                                                                       |                                                          |                                                            |                                   |                                         |                                                                   | ~                                                          |                                                            |                             |
| PLANNING                                               | - 136,668 #                             |                                                                       | 136,668                                                  | 39,097                                                     | 97,571                            | 195,313 #                               | 1,236                                                             | 196,549                                                    | 81.663                                                     | 114,886                     |
| REGULATION ENFORCEMENT                                 |                                         |                                                                       |                                                          | 145,616                                                    | -145,616                          | 251,012                                 | 1,636                                                             | 252,648                                                    | 6,232                                                      | 246,416                     |
| HOUSING<br>EMPLOYMENT<br>COMMUNITY PROMOTION           |                                         | 290,747                                                               | 668,560                                                  | 1,093,576<br>1,636                                         | -425,016<br>-1,636                |                                         |                                                                   |                                                            |                                                            |                             |
| OTHER                                                  | 42,266                                  | 45,100                                                                | 87,366                                                   |                                                            | 87,366                            | 13,959                                  |                                                                   | 13,959                                                     |                                                            | 13,959                      |
| HEALTH<br>PHYSICAL & MENTAL HEALTH                     |                                         |                                                                       |                                                          |                                                            |                                   |                                         |                                                                   |                                                            |                                                            |                             |
| HOSPITALS & SANITARIUMS<br>SOLID WASTE                 | 919.124 #                               |                                                                       | 927,261                                                  | 1,150,076                                                  | -222,815                          |                                         |                                                                   |                                                            |                                                            |                             |
| SEWERS                                                 |                                         |                                                                       | 2,953,796                                                | 4,410,205                                                  | -1,456,409                        | 891,968 #>                              |                                                                   | 891,968                                                    | 972,985                                                    | -81,017                     |
| CULTURE AND LEISURE                                    |                                         |                                                                       |                                                          |                                                            |                                   |                                         |                                                                   |                                                            |                                                            |                             |
| PARKS AND RECREATION                                   |                                         |                                                                       | 513,529                                                  | 279,541                                                    | 233,988                           | 1,054,734 #                             | 187,747                                                           | 1,242,481                                                  | 419,173                                                    | 823,308                     |
| LIBRARIES MUSEUMS GOLF COURSES                         |                                         |                                                                       | 304,691                                                  | 33,991                                                     | 270,700                           | 90,284 >                                |                                                                   | 90,284                                                     |                                                            | 90,284                      |
| SPORTS ARENA/STADIUMS<br>COMMUNITY CENTER/AUDITORIUMS- |                                         | 13,868                                                                | 172,924                                                  |                                                            | 172,924                           |                                         |                                                                   |                                                            |                                                            |                             |
| OTHER                                                  |                                         |                                                                       |                                                          |                                                            |                                   |                                         |                                                                   |                                                            |                                                            |                             |
| PUBLIC UTILITIES WATER                                 | 1,887,483 #                             | 163,953                                                               | 2,051,436                                                | 2,345,693                                                  | -294,257                          |                                         |                                                                   |                                                            |                                                            |                             |
| ELECTRICOTHER                                          | - 4.775.745                             | 69,564                                                                | 4,845,309                                                | 6,889,103                                                  | -2,043,794                        |                                         |                                                                   |                                                            |                                                            |                             |
| OTHER                                                  | 14,580                                  |                                                                       | 14,580                                                   | 27,255                                                     | -12,675                           |                                         |                                                                   |                                                            |                                                            |                             |
| TOTAL EXPENDITURES                                     | \$18,565,913                            | \$3,258,369                                                           | \$21,824,282                                             | \$18,635,530                                               | \$3,188,752                       | \$7,112,921                             | \$1,057,987                                                       | \$8,170,908                                                | \$3,475,452                                                | \$4,695,456                 |
|                                                        | FOOTNOTE LEGEND:                        | (#)PAID CITY EMPLOYEE<br>AGENCY: (<)CONTRACT W<br>OTHER LOCAL AGENCY. | S. (&)CITY VOLUN<br>ITH PRIVATE SECT<br>(@)SERVICE NOT P | TEERS: (>)CONTRAC<br>OR: (+)WHOLLY OR<br>ROVIDED WITHIN CI | T WITH PUBLIC<br>IN PART BY<br>TY | FOOTNOTE LEGEND:                        | (#)PAIO CITY EMPLOY<br>AGENCY: (<)CONTRACT<br>OTHER LOCAL AGENCY. | ES: (&)CITY VOLUM<br>WITH PRIVATE SECT<br>(@)SERVICE NOT F | TEERS; (>)CONTRAC<br>OR; (+)WHOLLY OR<br>PROVIDED WITHIN C | T WITH PUBLIC<br>IN PART BY |
|                                                        | 1983-84 ASS                             | SESSED VALUATION                                                      | 1983-84 PROP                                             | ERTY TAXES ALLOCA                                          | TED AND LEVIED                    | 1983-84 ASSES                           | SEO VALUATION                                                     | 1983-84 PROF                                               | PERTY TAXES ALLOCA                                         | TED AND LEVIED              |
|                                                        | STATE ASSESSED-                         | \$15,741,920<br>470,660,226                                           | SECURED AND                                              | UNSECURED                                                  | \$960,148                         | STATE ASSESSED                          | \$24,343,9<br>1,166,180,1                                         | 2 SECURED AND                                              | UNSECURED                                                  | \$1,545,142                 |
|                                                        | TOTAL ASSESSED                          |                                                                       | BUSINESS IN                                              | VENTORIES                                                  | 32,967<br>31,758                  | TOTAL ASSESSED                          |                                                                   | BUSINESS 11                                                | IVENTORIES                                                 | 118,028<br>55,796           |
|                                                        | LESS EXEMPTIONS:<br>HOMEOWNERS<br>OTHER | \$28,965,651<br>10,263,195                                            | HOMEOWNERS                                               | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX             |                                   | LESS EXEMPTIONS:<br>HOMEOWNERS<br>OTHER |                                                                   | DO SECURED AND<br>PO HOMEOWNERS                            | S LEVIED FOR OEBT<br>UNSECURED<br>PROPERTY TAX             | 115,683                     |
|                                                        | TOTAL EXEMPT                            | IONS \$39,228,846                                                     |                                                          | ROPERTY TAXES                                              |                                   | TOTAL EXEMPTION                         | ONS \$72,085,1                                                    | 90                                                         | PROPERTY TAXES                                             | 5,707                       |
|                                                        | NET ASSESSED V                          | ALUE \$447,173,300                                                    |                                                          | ATED AND LEVIED-                                           | \$1,024,873                       | NET ASSESSED VAL                        | UE \$1,118,438,9                                                  | B2 ALLO                                                    | CATED AND LEVIED-                                          | \$1,840,356                 |
|                                                        |                                         |                                                                       | VOTER APPROVE                                            | D TAX RATE                                                 |                                   | *                                       |                                                                   | VOTER APPROVE                                              | D TAX RATE                                                 | 00.010300                   |

#### LOS GATOS (SANTA CLARA COUNTY)

MANHATTAN BEACH (LOS ANGELES COUNTY)

(CURRENT EST. POP. 27,450) (CURRENT EST. POP. 34,104)

| REVENUE ACCOUNTS                                                                                                                                                                | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES      | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES                       |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------------|------------------------|------------------------|-----------------------------------------|-----------------------------------------|
| TAKES SCURED AND UNSECURED PROPERTY TAX————— VOTER APPROVED INDEBTEDNESS PROPERTY TAX———— PROPERTY TAX——PRIOR YEAR———— OTHER PROPERTY TAXES———————————————————————————————————— | \$109,086              | \$1,319,936         | \$1,319,936<br>109,086 |                        | \$2.247,176                             | \$2,247,176                             |
| PROPERTY TAX - PRIOR YEAR                                                                                                                                                       |                        | 44,960              | 44,960                 |                        | 45,626                                  | 45.626                                  |
| OTHER PROPERTY TAXES————————————————————————————————————                                                                                                                        |                        | 2,135<br>2,498,743  | 2,135<br>2,498,743     |                        | 35<br>2,262,240                         | 35<br>2,262,240                         |
| TRANSPORTATION TAXTRANSIENT LODGING TAXES                                                                                                                                       |                        | 263,099             | 263,099                | \$199,586              | 208.991                                 | 199,586<br>208,991                      |
| FRANCHISES                                                                                                                                                                      |                        | 273,569<br>225,515  | 273,569<br>225,515     | 41.400                 | 269,135<br>553,471                      | 269,135<br>594,871                      |
| FRANCHISES— BUSINESS LICENSE TAXES— EARLY PROPERTY TRANSFER TAXES— UTILITY USERS TAX— OTHER MON-PROPERTY TAXES—                                                                 |                        | 58,564              | 58,564                 |                        | 45,384                                  | 45,384                                  |
| OTHER NON-PROPERTY TAXES                                                                                                                                                        |                        | 152,951             | 152,951                | 121,919                |                                         | 121,919                                 |
| SPECIAL BENEFIT ASSESSMENTS                                                                                                                                                     |                        |                     |                        |                        |                                         | *************************************** |
| SPECIAL SEMETI ASSESSMENTS FIRE————————————————————————————————————                                                                                                             | ************           |                     |                        | ~                      |                                         |                                         |
| POLICEOTHER                                                                                                                                                                     |                        |                     | +                      | 301,595<br>10,374      |                                         | 301,595<br>10,374                       |
| LICEMSES AND PERMITS CONSTRUCTION PERMITS                                                                                                                                       | 51 059                 |                     | 51,059                 | 604,840                |                                         | 604.840                                 |
| OTHER LICENSES AND PERMITS                                                                                                                                                      | 310,399                |                     | 310,399                | 71.574                 |                                         | 71,574                                  |
| FINES AND FORFEITURES  VEHICLE CODE FINES OTHER FINES, FORFEITURES, AND PENALTIES                                                                                               | 138,809                | 132,862             | 138,809<br>132,862     | 1,067,425<br>14,276    |                                         | 1,067,425<br>14,276                     |
|                                                                                                                                                                                 |                        |                     |                        |                        | ٠                                       |                                         |
| REVENUE FROM USE OF MOMEY AND PROPERTY INVESTMENT EARNINGS RENTS AND CONCESSIONS ROYALTIES                                                                                      | 9,291                  | 945,385<br>1,633    | 945,385<br>10,924      | 183,016<br>8,311       | 466,316<br>99,277                       | 649,332<br>107,588                      |
| OTHER                                                                                                                                                                           |                        |                     |                        |                        | **********                              |                                         |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                                                                                                               |                        | 92,051              | 92,051                 |                        |                                         |                                         |
| STATE TRAILER COACH IN-LIEU TAX                                                                                                                                                 |                        | 6,064<br>98,577     | 6,064<br>98,577        |                        | 87,238                                  | 87,238                                  |
| STATE CIGARETTE TAX                                                                                                                                                             |                        | 58,320<br>114,754   | 58,320<br>114,754      |                        | 94,991<br>185,421                       | 94,991                                  |
| STATE GASOLINE TAX                                                                                                                                                              | 324,104                | 215                 | 324,104<br>152,616     | 380,915<br>126,420     | 527                                     | 165,421<br>380,915                      |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                                                                                                             | 132,401                | 160,278             | 160,278                | 116,000<br>16,997      | 72/                                     | 126,947<br>116,000                      |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                                                                                                             | 104 663                | 176,879             | 176,879<br>247,387     | 310,644                | 151,949                                 | 16,997<br>151,949                       |
|                                                                                                                                                                                 | 174,332                | 52,835              |                        | 710,044                | 245,600                                 | 310,644<br>245,600                      |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES SPECIAL POLICE DEPARTMENT SERVICES                                                                                     |                        |                     | 123,322<br>5,676       | 52,004<br>27,196       |                                         | 52,004<br>27,196                        |
| SPECIAL FIRE DEPARTMENT SERVICES                                                                                                                                                | 55 310                 |                     | 55,319                 | 19,893                 |                                         | 19,893                                  |
| ANIMAL SHELTER FEES AND CHARGES                                                                                                                                                 | 64 120                 |                     | 54,139                 | 7,285                  |                                         | 7,285                                   |
| STREET, SIDEWALK AND CURB REPAIRS                                                                                                                                               |                        |                     |                        |                        |                                         |                                         |
| SEWER SERVICE CHARGES AND CONNECTION FEES                                                                                                                                       | 172,030                |                     | 172,030                | 289,797<br>. 1,504,869 |                                         | 289,797<br>1,504,869                    |
| SEWER SERVICE CHARGES AND CONNECTION FEES SOLID WASTE REVENUES- FIRST AID AND AMBULANCE CHARGES                                                                                 | 24,807                 |                     | 24,807                 | 7,904                  |                                         | 7,904                                   |
| PARKING FACILITIES                                                                                                                                                              |                        |                     |                        | 400,486<br>381,447     |                                         | 400,486<br>381,447                      |
| PARKIN AND RECREATION FEES                                                                                                                                                      |                        | ******              |                        | 1,650,328              |                                         | 1,650,328                               |
| WATER SERVICE CHARGES AND CONNECTION FEES  ELECTRIC REVENUES                                                                                                                    |                        |                     |                        |                        |                                         |                                         |
| AIRPORT REVENUES                                                                                                                                                                |                        |                     |                        |                        |                                         |                                         |
| AIRPORI REVENUES                                                                                                                                                                |                        |                     |                        |                        |                                         |                                         |
| HOUSING REVENUES                                                                                                                                                                |                        |                     |                        | 2.131                  |                                         | 2,131                                   |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                                                                                                                        | 3,519                  |                     | 3,519                  | 160,156                | *************************************** | 160,156                                 |
| OTHER REVENUES                                                                                                                                                                  |                        | 15 250              | 15,250                 |                        | 119,011                                 | 110 011                                 |
| SALE OF REAL AND PERSONAL PROPERTY                                                                                                                                              |                        | 15,250<br>4,375     | 4,375                  |                        |                                         | 119,011                                 |
| OTHER SOURCES OF REVENUES                                                                                                                                                       |                        | 37,280              | 53,001                 |                        | 4,714                                   | 4,714                                   |
| OTHER FINANCING SOURCES                                                                                                                                                         |                        |                     |                        |                        |                                         |                                         |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                                                           | \$1,744,234            | \$6,736,230         | \$8,480,464            | \$8,078,788            | \$7,087,102                             | \$15,165,890                            |

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

#### LOS GATOS

#### MANHATTAN BEACH

| FUNCTION ACTIVITY                                              | OPERATING<br>EXPENDITURE                            | FOOT-<br>NOTES    | CAPITAL<br>OUTLAY                                              | TOTAL<br>EXPENSITURE                                     | FUNCTIONAL<br>REVENUES                                     | NET<br>EXPENDITURE                | OPERATING<br>EXPENDITURE                            | FOOT-<br>NOTES       | CAPITAL<br>OUTLAY                                          | TOTAL<br>EXPENDITURE                                     | FUNCTIONAL<br>REVENUES                                     | NET<br>EXPENDITURE               |
|----------------------------------------------------------------|-----------------------------------------------------|-------------------|----------------------------------------------------------------|----------------------------------------------------------|------------------------------------------------------------|-----------------------------------|-----------------------------------------------------|----------------------|------------------------------------------------------------|----------------------------------------------------------|------------------------------------------------------------|----------------------------------|
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT          | - \$288,678<br>- 1,351,334                          |                   | \$197,857                                                      | \$288,678<br>1,549,191                                   | \$225,515                                                  | \$63,163<br>1,549,191             | \$258,961<br>816,533                                |                      |                                                            |                                                          |                                                            | \$258,961<br>816,533             |
| PUBLIC SAFETY POLICEFIREEMERGENCY MEDICAL SERVICES             |                                                     | . >               | 19,596                                                         | 2,022,306                                                | 164,598                                                    | 1,857,708                         | 3,976.005<br>1,210.412<br>359.477                   | #&                   | \$38,820<br>21,939                                         | 4,014,825<br>1,232,351<br>359,477                        | \$1,185,503                                                | 2,829,322<br>1,232,351           |
| ANIMAL REGULATIONSTREET LIGHTING                               | - 6,511<br>- 159,552<br>- 750                       | <                 |                                                                | 6,511<br>159,552<br>750                                  |                                                            | 6,511<br>159,552<br>750           | 92,449<br>309,903                                   | #                    | 2,948                                                      | 92,449<br>312,851                                        | 301,595                                                    | 351,573<br>23,345<br>11,256      |
| OTHERTRANSPORTATION                                            |                                                     |                   |                                                                |                                                          | ***********                                                |                                   |                                                     |                      |                                                            |                                                          |                                                            |                                  |
| STREETS, HIGHWAYS, AND STORM<br>DRAINS                         | 210,000                                             |                   | 1,256,255                                                      | 1,466,255                                                | 330,505                                                    | 1,135,750                         | 1,309,483<br>7,912                                  |                      | 227,314<br>5,323                                           | 1,536,797                                                | 691,193<br>14,264                                          | 845,604<br>-1,029                |
| PARKING FACILITIES                                             |                                                     | +                 | 263,238                                                        | 263,238                                                  |                                                            | 263,238                           | 113,473<br>32,349                                   |                      | 133,168                                                    | 246,641<br>32,349                                        | 487,151<br>211,493                                         | -240,510<br>-179,144             |
| PORTS AND HARBORSOTHER                                         |                                                     |                   | 92,485                                                         |                                                          |                                                            | 92,485                            |                                                     |                      |                                                            |                                                          |                                                            |                                  |
| COMMUNITY DEVELOPMENT PLANNING CONSTRUCTION AND ENGINEERING    | - 275,115                                           | #                 |                                                                | 275,115                                                  | 123,322                                                    | 151,793                           | 163,602                                             | #                    |                                                            | 163,602                                                  | 2,142                                                      | 161,460                          |
| REGULATION ENFORCEMENT REDEVELOPMENT                           | 466,327                                             |                   | 1,456                                                          | 467,783                                                  | 54,139                                                     | 413,644                           | 443,435                                             |                      |                                                            | 443,435                                                  | 727,582                                                    | -284,147<br>968                  |
| EMPLOYMENT                                                     | - 355.515                                           |                   | 32,885                                                         | 388,400<br>161,495                                       | 315,972                                                    | 72.428                            | 41,400                                              |                      | 163,369                                                    | 41,400                                                   |                                                            |                                  |
| HEALTH PHYSICAL & MENTAL HEALTH                                |                                                     |                   |                                                                |                                                          | 178,136                                                    | -16,641                           |                                                     |                      | 103,364                                                    | 163,369                                                  | 63,846                                                     | 99,523                           |
| HOSPITALS & SANITARIUMS<br>SOLID WASTESEWERS                   |                                                     | · >               |                                                                |                                                          |                                                            |                                   | 1,454,913                                           | # "                  |                                                            | 1,454,913                                                | 1,508,023                                                  | -53,110                          |
| CEMETERIESOTHER                                                |                                                     |                   |                                                                |                                                          | 176,134                                                    | -18,423                           | 163,478                                             |                      |                                                            | 300,709                                                  | 333,600                                                    | -32,891                          |
| CULTURE AND LEISURE<br>PARKS AND RECREATION                    | - 655,514                                           | #>                | 13,883                                                         | 669,397                                                  | 122,679                                                    | 546,718                           | 998,561                                             |                      | 313,161                                                    | 1,311,722                                                | 671,970                                                    | 639,752                          |
| MARINA AND WHARFS<br>LIBRARIES<br>MUSEUMS                      | 478,087                                             | #                 |                                                                | 478,087                                                  | 53,234                                                     | 424,853                           |                                                     | + "                  |                                                            |                                                          |                                                            |                                  |
| GOLF COURSESSPORTS ARENA/STADIUMSCOMMUNITY CENTER/AUDITORIUMS- |                                                     |                   |                                                                |                                                          |                                                            |                                   |                                                     |                      |                                                            |                                                          |                                                            |                                  |
| OTHER PUBLIC UTILITIES                                         |                                                     |                   |                                                                | 61,521                                                   | *******                                                    | 61,521                            |                                                     |                      |                                                            |                                                          |                                                            |                                  |
| WATERGAS                                                       |                                                     |                   |                                                                |                                                          |                                                            |                                   | 1,790,530                                           | #                    | 432,174                                                    | 2,222,704                                                | 1,762,018                                                  | 460,686                          |
| OTHER                                                          |                                                     |                   |                                                                |                                                          |                                                            |                                   |                                                     |                      |                                                            |                                                          |                                                            |                                  |
| TOTAL EXPENDITURES                                             | \$6,607,949                                         |                   | \$1,900,526                                                    | \$8,508,475                                              | \$1,774,234                                                | \$6,764,241                       | \$13,563,844                                        | ٠.,                  | \$1,455,447                                                | \$15,019,291                                             | \$8,078,788                                                | \$6,940,503                      |
|                                                                | FOOTNOTE LEGENO                                     | (#)<br>AGE<br>DTH | PAID CITY EMPLOYEES<br>NCY: (<)CONTRACT WI<br>ER LOCAL AGENCY. | S; (&)CITY VOLUN<br>ITH PRIVATE SECT<br>(•)SERVICE NOT P | TEERS; (>)CONTRAC<br>OR; (+)WHOLLY OR<br>ROVIDED WITHIN CI | T WITH PUBLIC<br>IN PART BY<br>TY | FOOTNOTE LEGEND                                     | (#)P<br>AGEN<br>OTHE | AID CITY EMPLOYEE<br>ICY: (<)CONTRACT W<br>R LOCAL AGENCY. | S; (&)CITY VOLUN<br>ITH PRIVATE SECT<br>(•)SERVICE NOT P | TEERS; (>)CONTRAC<br>DR; (+)WHOLLY DR<br>ROVIDED WITHIN CI | WITH PUBLIC<br>N PART BY         |
|                                                                | 1983-84 A                                           | SSESSE            | D VALUATION                                                    | 1983-84 PROP                                             | ERTY TAXES ALLOCA                                          | TED AND LEVIED                    | 1983-84 AS                                          |                      | VALUATION                                                  | 1983-84 PROP                                             | ERTY TAXES ALLDCA                                          | ED AND LEVIED                    |
|                                                                | STATE ASSESSED-<br>LOCALLY ASSESSE<br>TOTAL ASSESSE | D                 | \$42,711,590<br>1,198,862,644<br>\$1,241,574,234               | BUSINESS IN                                              | S ALLOCATED<br>UNSECURED                                   | \$1,500,829<br>111,764<br>54,196  | STATE ASSESSED-<br>LOCALLY ASSESSE<br>TOTAL ASSESSE | D                    | \$25,880,440<br>1,623,837,712<br>\$1,649,718,152           | SECURED AND<br>BUSINESS IN                               | UNSECURED                                                  | \$2,511,962<br>54,376<br>101,893 |
|                                                                | LESS EXEMPTIONS<br>HOMEOWNERS<br>OTHER              |                   | \$42,904,400<br>40,823,611                                     | PROPERTY TAXE<br>SECURED AND<br>HOMEOWNERS<br>RELIEF     | \$ LEVIED FCR DEBT<br>UNSECURED                            | 58,784<br>2,076                   | LESS EXEMPTIONS<br>HOMEOWNERS<br>OTHER              |                      | \$53,057,200<br>7,318,053                                  | HOMEOWNERS                                               | S LEVIED FOR DEBT<br>UNSECURED                             | · .                              |
|                                                                | TOTAL EXEMP                                         |                   | \$83,728,011<br>\$1,157,846,223                                | TOTAL P                                                  | ROPERTY TAXES                                              | \$1,727,649                       | TOTAL EXEMP                                         |                      | \$60,375,253<br>\$1,589,342,899                            | TOTAL P                                                  | ROPERTY TAXES<br>ATED AND LEVIED-                          | \$2,668,231                      |
|                                                                |                                                     |                   |                                                                | VOTER APPROVE                                            | D TAX RATE                                                 | 00.005000                         |                                                     |                      |                                                            | VOTER APPROVE                                            | D TAX RATE                                                 |                                  |

#### MANTECA (SAN JOAQUIN COUNTY)

(CURRENT EST. POP. 27,891)

MARINA (MONTEREY COUNTY)

(CURRENT EST. POP. 25,867)

|                                                                      |                        | (CORNER! EST. FOF. 27,6917 |                    |                        | CORRENT EST. POP. 2 | 0,00//            |
|----------------------------------------------------------------------|------------------------|----------------------------|--------------------|------------------------|---------------------|-------------------|
| REVENUE ACCOUNTS                                                     | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES        | TOTAL<br>REVENUES  | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES |
| SECURED AND UNSECURED PROPERTY TAX                                   |                        | \$840,303                  | \$840,303          |                        | \$450,100           | \$450,100         |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX                             | \$73,209               | 15,941                     | 73,209<br>15,941   |                        |                     |                   |
| OTHER PROPERTY TAXESINTEREST, PENALTIES, AND DELINQUENT TAXES        |                        |                            |                    |                        | 20,474              | 20,474            |
| SALES AND USE TAXES                                                  |                        | 1,363,499                  | 1,363,499          |                        | 269,910             | 269,910           |
| TRANSIENT LODGING TAXES                                              | 35,000                 | 22,470                     | 35,000<br>22,470   | \$464,767              | 21,618              | 464,767<br>21,618 |
| FRANCHISES                                                           |                        | 146,610<br>80,600          | 146,610<br>80,600  |                        | 97,915<br>32,056    | 97,915<br>32,056  |
| BUSINESS LICENSE TAXES                                               |                        | 25,471                     | 25,471             |                        | 12,164              | 12,164            |
| OTHER NON-PROPERTY TAXES                                             | 6,972                  |                            | 6,972              |                        |                     |                   |
| SPECIAL BENEFIT ASSESSMENTS                                          |                        |                            |                    |                        |                     |                   |
| FIRE                                                                 |                        |                            |                    |                        |                     |                   |
|                                                                      |                        |                            |                    |                        |                     |                   |
| LIGHTINGOTHER                                                        |                        |                            |                    |                        | ************        | ~~~~~~~           |
| LICENSES AND PERMITS                                                 |                        |                            |                    |                        |                     |                   |
| LICENSES AND PERMITS CONSTRUCTION PERMITS OTHER LICENSES AND PERMITS | 205,818<br>16,410      |                            | 205,818<br>16,410  | 40,560<br>6,930        | 1,992               | 40,560<br>8,922   |
| FINES AND FORFEITURES                                                | 20,120                 |                            |                    | 41,124                 | 1.772               | 0,722             |
| VEHICLE CODE FINES                                                   | 65,412                 |                            | 65,412             | 114,946                |                     | 114,946           |
| OTHER FINES, FORFEITURES, AND PENALTIES                              |                        | 21,302                     | 21,302             |                        | 10,069              | 10,069            |
| REVENUE FROM USE OF MONEY AND PROPERTY                               | 156,835                | 193,743                    | 350,578            | 46,240                 | 3,544               | 49,784            |
| INVESTMENT EARNINGS———————————————————————————————————               |                        | 8,577                      | 8,577              |                        |                     |                   |
| OTHER                                                                |                        |                            |                    |                        | ~~~~~~~~~           |                   |
| INTERGOVERNMENTAL                                                    |                        |                            |                    |                        |                     |                   |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                    |                        | 216,461<br>18,753          | 216,461<br>18,753  |                        | 359,058<br>6,845    | 359,058<br>6,845  |
| STATE HAGLER CUACH IN-LIEU TAX                                       |                        | 78,387<br>49,997           | 78,387<br>49,997   |                        | 41,837<br>16,771    | 41,837            |
|                                                                      |                        | 123,424                    | 123,424            |                        | 24,182              | 16,771<br>24,182  |
| STATE GASOLINE TAXOTHER STATE GRANTS                                 | 304,774<br>4,668       | 417                        | 304,774<br>5,085   | 234,691<br>20,676      | 183                 | 234,691<br>20,859 |
| COUNTY GRANTS OF STATE GASOLINE TAX                                  | 455,242                |                            | 455,242            |                        |                     |                   |
| FEDERAL REVENUE SHARINGOTHER FEDERAL GRANTS                          |                        | 281,617                    | 281,617            | 5,000                  | 144,046             | 144,046           |
| OTHER TAXES IN-LIEU                                                  |                        |                            |                    | 5,000                  |                     | .5,000            |
| CURRENT SERVICE CHARGES                                              |                        |                            |                    |                        |                     |                   |
| ZONTNG FEES AND SUBOLVISION FEES                                     | 2,006                  |                            | 2,006              | 12,828<br>2,340        |                     | 12,828<br>2,340   |
| SPECIAL FIRE DEPARTMENT SERVICES                                     |                        |                            | 18,143             | 10,853                 |                     |                   |
| ANIMAL SHELTER FEES AND CHARGES                                      |                        |                            |                    |                        |                     | 10,853            |
| ENGINEERING FEES                                                     | 18,316                 |                            | 18,316             | 28,960                 |                     | 28,960            |
| WEED AND LOT CLEANING                                                | 549 819                |                            | 549,819            | ~                      |                     |                   |
| WEED AND LOT CLEANING                                                | 758,045                |                            | 758,045            |                        |                     |                   |
| I IRPARY FINES AND EFFS                                              |                        |                            |                    |                        |                     |                   |
| PARKING FACILITIES                                                   | 96,609                 |                            | 96,609             |                        |                     |                   |
| WATER SERVICE CHARGES AND CONNECTION EFFS                            | 281,090<br>633,032     |                            | 281,090<br>633,032 |                        |                     |                   |
| ELECTRIC REVENUES                                                    |                        |                            |                    |                        |                     |                   |
|                                                                      |                        |                            |                    |                        |                     |                   |
| AIRPORT REVENUES                                                     |                        |                            |                    |                        |                     |                   |
| PORT AND HARBOR REVENUES———————————————————————————————————          |                        |                            |                    |                        |                     |                   |
|                                                                      | 19,520                 |                            | 19,520             |                        |                     |                   |
| OTHER CURRENT SERVICE CHARGES                                        | 340,794                |                            | 340,794            | 191,862                |                     | 191,862           |
| ATUED DEVENUES                                                       |                        |                            |                    |                        |                     |                   |
| SALE OF REAL AND PERSONAL PROPERTY                                   |                        | 4,867                      | 4,867              |                        | **********          |                   |
| OTHER SOURCES OF MEAENDES                                            | 4,853                  | 30,268                     | 35,121             | 80,000                 | 84,100              | 164,100           |
| OTHER FINANCING SOURCES                                              |                        |                            |                    |                        |                     |                   |
| SALE OF BONDSNOTES AND OTHER                                         |                        |                            |                    |                        |                     |                   |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                | \$4,046,567            | \$3,522,707                | \$7,569,274        | \$1,260,653            | \$1,596,864         | \$2,857,517       |

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83. ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

| MANTECA |
|---------|

MARINA

| FUNCTION ACTIVITY                                           | OPERATING<br>EXPENDITURE | FOOT -<br>NOTES      | CAPITAL<br>OUTLAY                                               | TOTAL<br>EXPENDITURE                                    | FUNCTIONAL<br>REVENUES                                       | NET<br>EXPENDITURE                 | OPERATING FOOT-<br>EXPENDITURE NOTES | CAPITAL<br>OUTLAY                                         | TOTAL<br>EXPENDITURE                                       | FUNCTIONAL<br>REVENUES                                     | NET<br>EXPENDITURE                |
|-------------------------------------------------------------|--------------------------|----------------------|-----------------------------------------------------------------|---------------------------------------------------------|--------------------------------------------------------------|------------------------------------|--------------------------------------|-----------------------------------------------------------|------------------------------------------------------------|------------------------------------------------------------|-----------------------------------|
| QENERAL QOVERNMENT<br>LEGISLATIVE<br>MANAGEMENT AND SUPPORT | \$48,061<br>415,913      |                      | \$695                                                           |                                                         |                                                              | \$48.061<br>416,608                | \$51,458<br>121,426                  |                                                           | \$51,458<br>121,426                                        |                                                            | \$51.458<br>121.426               |
| PUBLIC SAFETY POLICEFIREEMERGENCY MEDICAL SERVICES          | - 849,572                | #&                   | 27,465<br>67,597                                                | 1,596,738<br>917,169                                    | \$72,781                                                     | 1,523,957                          | 996,685 #<br>204,633 &               | \$18,150<br>3,349                                         | 1.014.835<br>207,982                                       | \$132,479                                                  | 882,356<br>207,982                |
| ANIMAL REGULATIONWEED ABATEMENT                             | 42,959                   |                      | 3,176                                                           | 46,135                                                  | 13,709                                                       | 32,426                             |                                      |                                                           |                                                            | 6,930                                                      | -6,930                            |
| DISASTER PREPAREDNESS                                       |                          |                      |                                                                 |                                                         |                                                              |                                    | 97,413 +                             |                                                           |                                                            |                                                            |                                   |
| TRANSPORTATION STREETS, HIGHWAYS, AND STORM DRAINS          | - 420,933                |                      | 666,429                                                         | 1,087,362                                               | 886,830                                                      | 200,532                            | 447,588                              | 438,545                                                   | 886,133                                                    | 835,386                                                    | 50.747                            |
| STREET TREES & LANDSCAPING PARKING FACILITIES               |                          |                      | 34,873                                                          | 34,873                                                  | 6.972                                                        | 27,901                             |                                      |                                                           |                                                            |                                                            |                                   |
| PUBLIC TRANSITAIRPORTSPORTS AND HARBORS                     |                          |                      |                                                                 |                                                         |                                                              | 16,974                             |                                      |                                                           |                                                            |                                                            |                                   |
| OTHER                                                       |                          |                      |                                                                 |                                                         |                                                              |                                    |                                      |                                                           |                                                            |                                                            |                                   |
| COMMUNITY DEVELOPMENT PLANNING                              |                          | .*                   | 293                                                             | 83,158                                                  | 34,161                                                       | 48,997                             | 50,184 #                             |                                                           | 50.184                                                     | 25,391                                                     | 24.793                            |
| REGULATION ENFORCEMENT REDEVELOPMENT HOUSING                |                          |                      |                                                                 | 379,625                                                 | 224,134                                                      | 155,491                            | 75,829                               |                                                           |                                                            | 80,373                                                     | -4,544                            |
| EMPLOYMENT                                                  |                          |                      |                                                                 |                                                         |                                                              |                                    | 12,750                               |                                                           | 12,750                                                     |                                                            |                                   |
| OTHER                                                       |                          |                      |                                                                 |                                                         |                                                              |                                    | 12,750                               |                                                           |                                                            | 12,828                                                     | 12,750<br>-12,828                 |
| HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS     |                          |                      |                                                                 |                                                         |                                                              |                                    |                                      |                                                           |                                                            |                                                            |                                   |
| SOLID WASTE                                                 | - 545,001<br>- 511,593   | #                    | 272,675<br>84,959                                               | 817,676<br>596,552                                      | 770,987<br>695,111                                           | 46,689<br>-98,559                  |                                      |                                                           |                                                            |                                                            |                                   |
| CEMETERIES                                                  |                          |                      |                                                                 |                                                         |                                                              |                                    |                                      |                                                           |                                                            |                                                            |                                   |
| CULTURE AND LEISURE PARKS AND RECREATION                    | - 561,641                | #                    | 158,466                                                         | 720,107                                                 | 296,577                                                      | 423,530                            | 55,362 #                             | 143,283                                                   | 0<br>198,645                                               | 167.266                                                    | .31,379                           |
| MARINA AND WHARFS<br>LIBRARIES<br>MUSEUMS                   | - 6,609                  | #                    |                                                                 |                                                         |                                                              | 6,609                              |                                      |                                                           |                                                            |                                                            |                                   |
| GOLF COURSESSPORTS ARENA/STADIUMS                           | 236,099                  |                      | 102,320                                                         | 338,419                                                 | 281,090                                                      | 57,329                             |                                      |                                                           |                                                            |                                                            |                                   |
| COMMUNITY CENTER/AUDITORIUMS-<br>OTHER                      |                          |                      |                                                                 |                                                         |                                                              |                                    |                                      |                                                           |                                                            |                                                            |                                   |
| PUBLIC UTILITIES WATERGAS                                   | 279,502                  | #                    | 252,524                                                         | 532,026                                                 | 704,842                                                      | -172,816                           | ***********                          |                                                           |                                                            |                                                            |                                   |
| ELECTRIC                                                    |                          |                      |                                                                 |                                                         |                                                              |                                    |                                      |                                                           |                                                            |                                                            |                                   |
| OTHER                                                       |                          |                      |                                                                 | 6.890                                                   |                                                              | 6,890                              |                                      |                                                           |                                                            |                                                            |                                   |
| TOTAL EXPENDITURES                                          | \$6,122,228              |                      | \$1,671,472                                                     | \$7,793,700                                             | \$4.046,567                                                  | \$3,747,133                        | \$2,113,328                          | \$603,327                                                 | \$2,716.655                                                | \$1,260,653                                                | \$1,456.002                       |
|                                                             | FOOTNOTE LEGEND          | (#)P<br>AGEN<br>OTHE | PAID CITY EMPLOYEES<br>ICY; (<)CONTRACT WI<br>R LOCAL AGENCY. ( | ; (&)CITY VOLUN<br>TH PRIVATE SECTO<br>D)SERVICE NOT PR | TEERS; (>)CONTRAC<br>DR; (+)WHOLLY OR I<br>ROVIDED WITHIN CI | T WITH PUBLIC<br>IN PART BY<br>IY. | FOOTNOTE LEGEND (#) AGE OTH          | PAID CITY EMPLOYE<br>NCY; (<)CONTRACT<br>ER LOCAL AGENCY. | ES, (&)CITY VOLUM<br>WITH PRIVATE SECT<br>(•)SERVICE NOT P | TEERS; (>)CONTRAC<br>OR; (+)WHOLLY OR<br>ROVIDED WITHIN CI | T WITH PUBLIC<br>IN PART BY<br>TY |
|                                                             |                          |                      | VALUATION                                                       |                                                         | ERTY TAXES ALLOCA                                            | TED AND LEVIED                     | 1983-84 ASSESSED                     | VALUATION                                                 | 1983-84 PROF                                               | ERTY TAXES ALLOCA                                          | TEO AND LEVIED                    |
|                                                             | STATE ASSESSED-          | )                    | \$22,245,320<br>513,237,549                                     |                                                         | S ALLOCATED<br>UNSECURED<br>VENTORIES                        | \$970,170<br>109,188               | STATE ASSESSED<br>LOCALLY ASSESSED   | \$10,365,74<br>241,498,44                                 | 5 SECURED AND                                              | S ALLOCATED<br>UNSECURED<br>VENTORIES                      | \$499,695                         |
|                                                             | TOTAL ASSESSED           |                      | \$535,482,869                                                   | HOMEOWNERS-                                             |                                                              | 48.049                             | TOTAL ASSESSED                       | \$251,864,18                                              | 5 - HOMEOWNERS-                                            |                                                            | 16.329                            |
|                                                             | HOMEOWNERS               |                      | \$32,961,600<br>7,391,771                                       | SECURED AND<br>HOMEOWNERS                               | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX               | 49,920<br>3,275                    | LESS EXEMPTIONS HOMEOWNERSOTHER      | \$13,602,94<br>2,683,21                                   | 3 SECURED AND<br>9 HOMEOWNERS                              | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX             |                                   |
|                                                             | TOTAL EXEMP              |                      | \$40,353,371                                                    | TOTAL P                                                 | ROPERTY TAXES                                                |                                    | TOTAL EXEMPTIONS                     | \$16,286,16                                               | TOTAL F                                                    | ROPERTY TAXES                                              |                                   |
|                                                             | NET ASSESSED             | /ALUE                | \$495,129,498                                                   | ALLOCA                                                  | ATED AND LEVIED-                                             | \$1,180,602                        | NET ASSESSED VALUE                   | \$235,578,02                                              | 3 ALLOC                                                    | ATED AND LEVIED-                                           | \$539,421                         |
|                                                             |                          |                      |                                                                 | VOTER APPROVE                                           | TAX RATE                                                     | 00.010000                          |                                      |                                                           | VOTER APPROVE                                              | D TAX RATE                                                 |                                   |

# MENLO PARK (SAN MATEO COUNTY)

(CURRENT EST. POP. 27,151)

MERCED (MERCED COUNTY) (CURRENT EST. POP. 42,096)

|                                                                                                                                                            |                        | (CONNENT EST. POP. 27,1517 | '                                                                        |                        | CONNERT EST PUP. 42                                        | (96)               |
|------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|----------------------------|--------------------------------------------------------------------------|------------------------|------------------------------------------------------------|--------------------|
| REVENUE ACCOUNTS                                                                                                                                           | FUNCTIONAL<br>REVENUES | GENERÁL<br>REVENUES        | TOTAL<br>REVENUES                                                        | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                                        | TOTAL<br>REVENUES  |
| SECURED AND UNSECURED PROPERTY TAX                                                                                                                         |                        | \$1,559,041                | \$1,559,041                                                              |                        | \$1,531,538                                                | \$1,531,538        |
| VOTER APPROVED INDESTEDNESS PROPERTY TAX                                                                                                                   |                        | 40,515                     | 40,515                                                                   |                        | 119,832<br>2,453                                           | 119,832            |
| OTHER PROPERTY TAXESINTEREST, PENALTIES, AND DELINQUENT TAXES SALES AND USE TAXES TRANSPORTATION TAX                                                       |                        | 2,292,129                  | 2,292,129                                                                |                        | 3,047,085                                                  | 2,453<br>3,047,085 |
| TRANSPORTATION TAXTRANSIENT LODGING TAXES                                                                                                                  |                        | 62,085                     | 62.085                                                                   | \$609,875              | 159,150                                                    | 609,875            |
| FRANCHISES                                                                                                                                                 |                        | 329,702<br>377,425         | 329,702<br>377,425                                                       | 48,803                 | 247,680<br>202,413                                         | 159,150<br>247.680 |
| REAL PROPERTY TRANSFER TAXES                                                                                                                               |                        | 41,458                     | 41,458                                                                   |                        | 22,393                                                     | 251,216<br>22,393  |
| TRANSPORTATION TAX- TRANSLEHT LOGGING TAXES- FRANCHISES- BUSINESS LICENSE TAXES- REAL PROPERTY TRANSFER TAXES- UTILITY USERS TAX OTHER NON-PROPERTY TAXES- |                        |                            |                                                                          | 126,674                |                                                            | 126,674            |
| SPECIAL BENEFIT ASSESSMENTS FIRE                                                                                                                           |                        |                            |                                                                          |                        |                                                            |                    |
| PARAMEDICS                                                                                                                                                 |                        |                            |                                                                          |                        |                                                            |                    |
| LIGHTING                                                                                                                                                   |                        |                            |                                                                          |                        |                                                            |                    |
|                                                                                                                                                            |                        |                            | my diffe field with very real field from then your pass and you also dur |                        |                                                            |                    |
| LICENSES AND PERMITS CONSTRUCTION PERMITS                                                                                                                  | \$284,750              |                            | 284,750                                                                  | 276,167                | the real and with with with control that was not also con- | 276,167<br>23,612  |
| OTHER LICENSES AND PERMITS                                                                                                                                 | 55,071                 | 160                        | 55,231                                                                   | 23,612                 |                                                            | 23,612             |
| PINES AND PORFEITURES  VEHICLE CODE FINES.————————————————————————————————————                                                                             | 190,106                |                            | 190,106                                                                  | 276,790                |                                                            | 276,790<br>137,077 |
|                                                                                                                                                            | *                      | 97,052                     | 97,052                                                                   |                        | 137,077                                                    | 137,077            |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS RENTS AND CONCESSIONS                                                                           | 988,011                | 463,763                    | 1,451,774                                                                |                        | 1,776,628                                                  | 1,776,628          |
| ROYALTIFS                                                                                                                                                  |                        | 436,160<br>17,629          | 436,160<br>17,629                                                        |                        | 1,658<br>7,060                                             | 1,658<br>7,060     |
| OTHER                                                                                                                                                      | and the second second  |                            |                                                                          | 774                    |                                                            | 774                |
| INTERCOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAXSTATE TRAILER_COACH IN-LIEU TAX                                                                           |                        | 169,410                    | 169,410                                                                  |                        | 273,447                                                    | 273,447            |
|                                                                                                                                                            |                        | 3,636<br>100,113           | 3,636<br>100,113                                                         |                        | 44,695<br>140,100                                          | 44,695<br>140,100  |
| STATE HOMEOWNERS PROPERTY TAX RELIEF                                                                                                                       |                        | 65,802<br>96,721           | 65,802<br>96,721                                                         |                        | 75,512<br>193,881                                          | 75,512<br>193,881  |
| OTHER STATE GRANTS                                                                                                                                         | 323,888<br>525,852     |                            | 323,888<br>525,852                                                       | 467,303<br>349,359     | 1,693                                                      | 467,303            |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                                                                                        | 97,540                 |                            | 97,540                                                                   | 288,569                |                                                            | 351,052            |
| FEDERAL REVENUE SHARING                                                                                                                                    |                        | 108,733                    | 108,733                                                                  |                        | 772,121                                                    | 288,569<br>772,121 |
| OTHER TAXES IN-LIEU                                                                                                                                        | 414,173<br>910         |                            | 414,173<br>910                                                           | 1,402,865              |                                                            | 1,402,865          |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES                                                                                                   | 42,037                 | *                          | 40.007                                                                   |                        |                                                            |                    |
| SPECIAL POLICE DEPARTMENT SERVICESSPECIAL FIRE DEPARTMENT SERVICES                                                                                         | 9,496                  |                            | 42,037<br>9,496                                                          | 55,296<br>42,324       |                                                            | 55.296<br>42,324   |
| PLAN CHECKING FEESANIMAL SHELTER FEES AND CHARGES                                                                                                          | 19,396                 |                            | 19,396                                                                   | 200<br>41,006          |                                                            | 200<br>41,006      |
| ENGINEERING FEES                                                                                                                                           | 11,808                 | 4                          | 11,808                                                                   | 37,165                 |                                                            | 37,165             |
| STREET, SIDEWALK AND CURB REPAIRS                                                                                                                          | 53,708<br>3,973        |                            | 53,708<br>3,973                                                          | 170<br>5,938           |                                                            | 170<br>5,938       |
|                                                                                                                                                            | 1,433,078              |                            | 1,433,078                                                                | 1,382,896<br>991,480   |                                                            | 1,382,896          |
| FIRST AID AND AMBULANCE CHARGES                                                                                                                            | 25,278                 |                            | 25,278                                                                   |                        |                                                            |                    |
| PARKING FACILITIES                                                                                                                                         | 272,056                |                            | 272,056                                                                  | 36,774                 |                                                            | 36,774             |
| PARKS AND RECREATION FEES                                                                                                                                  | 997 772                |                            | 997,772                                                                  | 1,236,375              |                                                            | 1,236,375          |
| CAS DEVENUES                                                                                                                                               |                        |                            |                                                                          |                        |                                                            |                    |
|                                                                                                                                                            |                        |                            |                                                                          | 72,798                 |                                                            | 72,798             |
| AIRPORT REVENUES                                                                                                                                           |                        |                            | ************                                                             |                        |                                                            |                    |
| HOSPITAL REVENUESTRANSIT REVENUES                                                                                                                          |                        |                            |                                                                          |                        |                                                            |                    |
| QUASI-EXTERNAL TRANSACTIONS                                                                                                                                |                        | ************               |                                                                          | 95,079                 |                                                            | 95,079             |
| OTHER CURRENT SERVICE CHARGES                                                                                                                              | 27,508                 |                            | 27,508                                                                   | 83,633                 |                                                            | 83,633             |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                                                                                          | 8,282                  |                            | 8,282                                                                    |                        | 782,653                                                    | 782,653            |
| CONTRIBUTIONS FROM NON-GOVT SOURCESOTHER SOURCES OF REVENUES                                                                                               | 14,037                 |                            | 14,037                                                                   |                        |                                                            |                    |
| OTHER FINANCING SOURCES                                                                                                                                    |                        |                            |                                                                          |                        |                                                            |                    |
| NOTES AND OTHER                                                                                                                                            |                        |                            |                                                                          |                        |                                                            |                    |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                                      | \$5,798,730            | \$6,261,534                | \$12,060,264                                                             | \$7,951,925            | \$9,539,069                                                | \$17,490,994       |

#### (POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

|                                                                                        |                                     |                                                                    |                                                       | -                                                           |                                |                                        |                        |                                                               |                                                     |                                                                |                            |
|----------------------------------------------------------------------------------------|-------------------------------------|--------------------------------------------------------------------|-------------------------------------------------------|-------------------------------------------------------------|--------------------------------|----------------------------------------|------------------------|---------------------------------------------------------------|-----------------------------------------------------|----------------------------------------------------------------|----------------------------|
| FUNCTION ACTIVITY                                                                      | OPERATING FOOT<br>EXPENDITURE NOTE  |                                                                    | TOTAL<br>EXPENDITURE                                  | FUNCTIONAL REVENUES                                         | NET<br>EXPENDITURE             | OPERATING<br>EXPENDITURE               | FOOT-<br>NOTES         | CAPITAL<br>OUTLAY                                             | TOTAL<br>EXPENDITURE                                | FUNCTIONAL<br>REVENUES                                         | NET<br>EXPENDITURE         |
| GENERAL GOVERNMENT<br>LEGISLATIVE                                                      | \$303,320<br>740,186                | \$28,879<br>56,216                                                 | \$332,199<br>796,402                                  | \$555<br>1,783                                              | \$331,644<br>794,619           | \$10,146<br>896,341                    |                        | \$278,988                                                     | \$10,146<br>1,175,329                               | \$4,014                                                        | \$10,146<br>1,171,315      |
| PUBLIC SAFETY POLICE                                                                   |                                     | 54,393                                                             | 2,462,444                                             | 316,024                                                     | 2,146,420                      | 2,762,441<br>1,817,081                 | #                      | 44,880<br>35,407                                              | 2,807,321<br>1,852,488                              | 362,100<br>200                                                 | 2,445,221<br>1,852,208     |
| ANIMAL REGULATION                                                                      | 70,792<br>- 200,319 #               | 37,375                                                             | 70,792                                                | 5,539<br>3,973                                              | 65,253<br>-3,973<br>237,694    | 40,052<br>14,834<br>367,278            | •                      | 157,473                                                       | 40,052<br>14,834<br>524,751                         | 21,339<br>5,938                                                | 18,713<br>8,896<br>524,751 |
| DISASTER PREPAREDNESS OTHER TRANSPORTATION                                             | 46,653                              | 38,197                                                             | 84,850                                                | 146                                                         | 84,704                         |                                        |                        |                                                               |                                                     |                                                                |                            |
| STREETS, HIGHWAYS, AND STORM<br>DRAINSSTREET TREES & LANDSCAPING<br>PARKING FACILITIES | - 158.836                           | 759,064<br>1,433                                                   | 1,341,090<br>160,269<br>24,961                        | 785,986<br>51,531                                           | 555,104<br>160,269             | 471,048<br>201,702                     |                        | 321,243<br>6,969                                              | 792,291<br>208,671                                  | 761,425<br>-3,170                                              | 30,866<br>211,841          |
| PUBLIC TRANSIT                                                                         |                                     |                                                                    |                                                       |                                                             | -26,570                        | 466,792<br>159,264                     | #                      | 89,924<br>511,773                                             | 556,716<br>671,037                                  | 719,617<br>441,820                                             | -162,901<br>229,217        |
| OTHER                                                                                  |                                     |                                                                    |                                                       |                                                             | ~                              |                                        |                        |                                                               |                                                     |                                                                |                            |
| PLANNING                                                                               |                                     | 5,084<br>6,817                                                     | 292,561<br>200,113                                    | 43,655                                                      | 248,906                        | 283,790                                | #                      | 1,566                                                         | 285,356                                             | 55,482                                                         | 229,874                    |
| REDEVELOPMENT                                                                          |                                     |                                                                    |                                                       | 318,774                                                     | -118,661                       | 371,250                                |                        | 9,833                                                         | 381,083                                             | 354,579                                                        | 26,504                     |
| EMPLOYMENT                                                                             |                                     | 3,724                                                              | 689,276                                               | 404,991                                                     | 284,285                        | 605,474                                |                        | 234,415                                                       | 839,889                                             | 603,049                                                        | 236,840                    |
| COMMUNITY PROMOTION                                                                    |                                     |                                                                    |                                                       |                                                             |                                | 14,833<br>99,952                       |                        | 5,983                                                         | 20,816<br>99,952                                    | 48,803                                                         | 20,816<br>51,149           |
| PHYSICAL & MENTAL HEALTH<br>HOSPITALS & SANITARIUMS                                    |                                     |                                                                    |                                                       |                                                             |                                | 298,590                                |                        | 1,442                                                         | 300,032                                             | 241,180                                                        | 58,852                     |
| SOLID WASTE                                                                            | 556.881 +                           |                                                                    | 556,881                                               | 1,494,468                                                   | -937,587                       | 1,272,627                              |                        | 157,187                                                       | 1,429,814                                           | 1,068,220                                                      | 361,594                    |
| CEMETERIES                                                                             |                                     |                                                                    |                                                       |                                                             |                                | 1,405,347                              | •                      | 353,549                                                       | 1,758,896                                           | 1,804,826                                                      | -45,930                    |
|                                                                                        |                                     |                                                                    |                                                       |                                                             |                                | 49,024                                 |                        |                                                               | 49,024                                              |                                                                | 49,024                     |
| PARKS AND RECREATION                                                                   | 1,532,756 #&+                       | 579,481                                                            | 2,112,237                                             | 1,108,572                                                   | 1,003,665                      | 825,083                                | #                      | 286,296                                                       | 1,111,379                                           | 226,128                                                        | 885,251                    |
| MARINA AND WHARFS                                                                      | 546.310 #                           | 131,973                                                            | 678,283                                               | 81,248                                                      | 597,035                        |                                        | +                      |                                                               |                                                     |                                                                |                            |
| GOLF COURSES                                                                           |                                     |                                                                    |                                                       |                                                             |                                |                                        |                        |                                                               |                                                     |                                                                |                            |
| SPORTS ARENA/STADIUMS<br>COMMUNITY CENTER/AUDITORIUMS-                                 | 257,237                             |                                                                    | 257,237                                               |                                                             | 257,237                        |                                        |                        |                                                               |                                                     |                                                                |                            |
| OTHER                                                                                  |                                     |                                                                    |                                                       |                                                             |                                |                                        |                        |                                                               |                                                     |                                                                |                            |
| PUBLIC UTILITIES WATER                                                                 | 984,451 #>                          |                                                                    | 984,451                                               | 1,181,485                                                   | -197,034                       | 1,192,243                              | #                      | 254,168                                                       | 1,446,411                                           | 1,236,375                                                      | 210,036                    |
| GAS                                                                                    |                                     |                                                                    |                                                       |                                                             |                                |                                        |                        |                                                               |                                                     |                                                                |                            |
| OTHER                                                                                  |                                     |                                                                    |                                                       |                                                             |                                |                                        |                        |                                                               |                                                     |                                                                |                            |
| OTHER                                                                                  |                                     |                                                                    |                                                       |                                                             |                                | 256,239                                |                        | 1,826                                                         | 258,065                                             |                                                                | 258,065                    |
| TOTAL EXPENDITURES                                                                     | \$9,579,104                         | \$1,702,636                                                        | \$11,281,740                                          | \$5,798,730                                                 | \$5,483,010                    | \$13,881,431                           |                        | \$2,752,922                                                   | \$16,634,353                                        | \$7,951,925                                                    | \$8,682,428                |
|                                                                                        | FOOTNOTE LEGEND: (#AG               | PAID CITY EMPLOYEES<br>ENCY: (<)CONTRACT WI<br>HER LOCAL AGENCY: ( | (&)CITY VOLUNT<br>TH PRIVATE SECTO<br>)SERVICE NOT PR | EERS; (>)CONTRACT<br>R; (+)WHOLLY OR I<br>OVIDED WITHIN CIT | WITH PUBLIC<br>N PART BY<br>Y. | FOOTNOTE LEGEND                        | : (#)P<br>AGEN<br>OTHE | AID CITY EMPLOYEES<br>CY: (<)CONTRACT WI<br>R LOCAL AGENCY. ( | (&)CITY VOLUN<br>TH PRIVATE SECT<br>O)SERVICE NOT P | TEERS; (>)CONTRACT<br>DR; (+)WHOLLY OR I<br>ROVIDED WITHIN CIT | WITH PUBLIC<br>IN PART BY  |
|                                                                                        | 1983-84 ASSESS                      | ED VALUATIÓN                                                       | 1983-84 PROPE                                         | RTY TAXES ALLOCAT                                           | ED AND LEVIED                  | 1983-84 AS                             | SESSED                 | VALUATION                                                     | 1983-84 PROP                                        | ERTY TAXES ALLOCAT                                             | TED AND LEVIED             |
|                                                                                        | STATE ASSESSED                      | 1,517,469,823                                                      | BUSINESS INV                                          | UNSECURED<br>ENTORIES                                       | \$1,727,469<br>92,510          | STATE ASSESSED-<br>LOCALLY ASSESSE     | D                      | \$50,309,420<br>855,941,247                                   | BUSINESS IN                                         | UNSECURED                                                      | \$1,757,168<br>187,246     |
|                                                                                        | TOTAL ASSESSED                      | \$1,556,527,593                                                    |                                                       |                                                             | 64,873                         | TOTAL ASSESSE                          |                        | \$906,250,667                                                 |                                                     |                                                                | 74,726                     |
|                                                                                        | LESS EXEMPTIONS:<br>HOMEOWNERSOTHER | \$42,686,000<br>39,710,149                                         | SECURED AND<br>HOMEOWNERS P                           | LEVIED FOR DEBT<br>UNSECURED                                |                                | LESS EXEMPTIONS<br>HOMEOWNERS<br>OTHER |                        | \$44,067,163<br>26,334,832                                    | SECURED AND<br>HOMEOWNERS                           | S LEVIED FOR DEBT<br>UNSECURED                                 |                            |
|                                                                                        | TOTAL EXEMPTIONS                    | \$82,396,149                                                       |                                                       |                                                             |                                | TOTAL EXEMP                            | TIONS                  | \$70,401,995                                                  |                                                     |                                                                |                            |
|                                                                                        | NET ASSESSED VALUE                  | \$1,474,131,444                                                    | ALLOCA                                                | OPERTY TAXES<br>TED AND LEVIED-                             | \$1,884,852                    | NET ASSESSED                           | VALUE                  | \$835,848,672                                                 | ALLOC                                               | ROPERTY TAXES<br>ATED AND LEVIED-                              | \$2,019,140                |
|                                                                                        |                                     |                                                                    | VOTER APPROVED                                        | TAX RATE                                                    |                                |                                        |                        |                                                               | VOTER APPROVE                                       | TAX RATE                                                       |                            |

# TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1982-83--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

### MILPITAS (SANTA CLARA COUNTY)

(CURRENT EST. POP. 40,369)

### MONROVIA (LOS ANGELES COUNTY)

(CURRENT EST. POP. 31,425)

| REVENUE ACCOUNTS                                                                                               | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES   | TOTAL<br>REVENUES             | FUNCTIONAL<br>REVENUES                  | GENERAL<br>REVENUES | TOTAL<br>REVENUES                       |
|----------------------------------------------------------------------------------------------------------------|------------------------|-----------------------|-------------------------------|-----------------------------------------|---------------------|-----------------------------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAXVOIER APPROVED INDEBTEDNESS PROPERTY TAX                               | \$463,175              | \$2,014,568<br>19,764 | \$2,014,568<br>463,175        | \$746,285                               | \$1,413,194         | \$1,413,194<br>746,285                  |
| OTHER PROPERTY TAXES                                                                                           |                        |                       | 19,764                        |                                         | 3,760<br>7,626      | 3,760<br>7,626                          |
| TRANSPORTATION TAXES                                                                                           |                        | 2,301,490             | 2,301,490                     | 186,645                                 | 2,080,190           | 2,080,190<br>186,645<br>116,089         |
| FRANCHISES                                                                                                     |                        | 504,742<br>93,861     | 504,742<br>93,861             |                                         | 198,029<br>354,607  | 198,029<br>354,607                      |
| FRANCHISES- BUSINESS LICENSE TAXES- REAL PROPERTY TRANSFER TAXES- UTILITY USERS TAX- OTHER NON-PROPERTY TAXES- |                        | 64,417                | 64,417                        |                                         | 22,543              | 22,543                                  |
| ORBATAL BEHRETT ACCCCUENTS                                                                                     |                        |                       |                               |                                         |                     | *************************************** |
| PARAMEDICS                                                                                                     |                        |                       |                               |                                         |                     |                                         |
| OTHER                                                                                                          |                        |                       |                               |                                         |                     |                                         |
| LICEMSES AND PERMITS CONSTRUCTION PERMITS OTHER LICEMSES AND PERMITS                                           | 1,435,079<br>4;138     |                       | 1,435,079                     | 83,131<br>32,479                        |                     | 83,131<br>32,479                        |
| FINES AND FORFEITURES VEHICLE CODE FINES                                                                       | 232,006                |                       | 232,006                       | 221,582                                 |                     | 221 582                                 |
| OTHER FINES, FORFEITURES, AND PENALTIES                                                                        |                        | -330                  | -330                          | *************************************** | 44,755              | 221,582<br>44,755                       |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS RENTS AND CONCESSIONS                               | 173,841                | 800,711<br>56,350     | 974,552<br>56,350             | 145,243                                 | 122,304<br>179,911  | 267,547<br>179,911                      |
| OTHER                                                                                                          |                        |                       |                               | *************                           |                     |                                         |
| INTERCOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX STATE IRAILER COACH IN-LIEU TAX                              |                        | 136,826<br>12,173     | 136,826<br>12,173             | *************************************** | ************        |                                         |
| STATE CIGARETTE TAX                                                                                            |                        | 99,173<br>121,832     | 99,173<br>121,832             |                                         | 94,552<br>107,521   | 94,552<br>107,521                       |
| STATE HOMEOWNERS PROPERTY TAX RELIEF STATE BUSINESS INVENTORY PROPERTY TAX RELIEF STATE GASOLINE TAX           | 466,179                | 177,961               | 177,961<br>466,179<br>187,273 | 348,249<br>74,050                       | 124,649             | 124,649<br>348,249                      |
| OTHER STATE GRANTS————————————————————————————————————                                                         | 26,138                 |                       | 26,138                        |                                         |                     | 74,530                                  |
| FEDERAL REVENUE SHARING                                                                                        | 278,903                | 448,312               | 448,312<br>278,903            | 934,758                                 | 486,322             | 486,322<br>934,758                      |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES                                                       | 19,913                 |                       | 19,913                        | 13,315                                  |                     | 12.216                                  |
| SPECIAL POLICE DEPARTMENT SERVICES                                                                             | 884<br>23,914          |                       | 884<br>23.914                 | 25,645<br>25,369                        |                     | 13,315<br>25,645<br>25,369              |
| PLAN CHECKING FEES                                                                                             |                        |                       |                               | 36,739                                  |                     | 36,739                                  |
| ANIMAL SHELTER FEES AND CHARGES————————————————————————————————————                                            |                        |                       |                               | 7,627                                   |                     | 7,627                                   |
| WEED AND LOT CLEANING- SEWER SERVICE CHARGES AND CONNECTION FEES SOLID WASTE REVENUES                          | 3,202,803              |                       | 3,202,803                     | 351,623                                 |                     | 351,623                                 |
| FIRST AID AND AMBULANCE CHARGESLIBRARY FINES AND FEES                                                          |                        |                       |                               | 592,150<br>3,174<br>9,109               |                     | 592,150<br>3,174                        |
| PARKS AND RECREATION FEES                                                                                      | 207,029                |                       | 207,029                       | 117,240                                 |                     | 9,109                                   |
| GOLF COURSE FEES                                                                                               |                        |                       | 2,305,092                     | 1.826.514                               |                     | 1,826,514                               |
| ELECTRIC REVENUES                                                                                              |                        |                       |                               |                                         | ************        | 1,020,514                               |
|                                                                                                                |                        |                       | **************                |                                         |                     |                                         |
| AIRPORT MEVENUES                                                                                               |                        |                       |                               |                                         |                     |                                         |
| HOSPITAL REVENUESTRANSIT REVENUES                                                                              |                        |                       |                               |                                         |                     |                                         |
| QUASI-EXTERNAL TRANSACTIONS                                                                                    | 902,149<br>57,007      |                       | 902,149<br>57,007             | 724,533                                 |                     | 724,533                                 |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                                              |                        |                       |                               | 13,300                                  |                     | 13,300                                  |
| SALE OF REAL AND PERSONAL PROPERTY————————————————————————————————————                                         | 80,717                 | 33,695                | 114,412                       | 2,960<br>326,746                        |                     | 2,960<br>326,746                        |
| OTHER FINANCING SOURCESSALE OF BONDSNOTES AND OTHER                                                            |                        |                       |                               |                                         |                     |                                         |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                          |                        | \$6,885,854           | \$16,951,785                  | \$6,848,466                             | \$5,370,032         | \$12,218,498                            |

### (POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

### MILPITAS

MONROVIA

| FUNCTION ACTIVITY                                                              | OPERATING<br>EXPENDITURE         | FOOT-      | CAPITAL<br>OUTLAY                       | TOTAL<br>EXPENDITURE                      | FUNCTIONAL<br>REVENUES                                     | NET<br>EXPENDITURE                | OPERATING<br>EXPENDITURE                          | FOOT-<br>NOTES       | CAPITAL<br>OUTLAY                                         | TOTAL<br>EXPENDITURE                                        | FUNCTIONAL<br>REVENUES                                      | NET<br>EXPENDITURE                                  |
|--------------------------------------------------------------------------------|----------------------------------|------------|-----------------------------------------|-------------------------------------------|------------------------------------------------------------|-----------------------------------|---------------------------------------------------|----------------------|-----------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------------------------|-----------------------------------------------------|
| GENERAL COVERMIENT LEGISLATIVE MANAGEMENT AND SUPPORT                          | \$117,820<br>1,218,978           |            | \$2,002<br>355,057                      | \$119,822<br>1,574,035                    | \$902,149                                                  | \$119,822<br>671,886              | \$51,030<br>1,122,342                             |                      | \$4,226<br>251,279                                        | \$55,256<br>1,373,621                                       | \$4,693<br>1,080,235                                        | \$50,563<br>293,386                                 |
| PUBLIC SAFETY POLICEFIREEMERGENCY MEDICAL SERVICES                             | 1,951,538                        | # <        | 22,250<br>21,228                        | 2,943,999<br>1,972,766                    | 389,327<br>30,576                                          | 2,554,672<br>1,942,190            | 2,850,521<br>1,436,085<br>53,856                  | #                    | 94,591<br>12,181<br>2,211                                 | 2,945,112<br>1,448,266<br>56,067                            | 568.766<br>153.138<br>3.174                                 | 2,376,346<br>1,295,128<br>52,893                    |
| ANIMAL REGULATION                                                              | 459,810                          | #          | 134,900                                 | 594,710                                   | 22,537                                                     | 572,173                           | 2,159                                             | > ,                  |                                                           | 2,159                                                       | 21,734                                                      | 35,250<br>1,975                                     |
| TRANSPORTATION<br>STREETS, HIGHWAYS, AND STORM<br>DRAINS                       | 655,295                          |            | 229,580                                 | 884,875                                   | 553,630                                                    | 331;245                           | 780;353                                           |                      | 94,731                                                    | 875.084                                                     | 526,546                                                     | 348,538                                             |
| STREET TREES & LANDSCAPING PARKING FACILITIES PUBLIC TRANSIT AIRPORTS          |                                  | <b>+</b> , |                                         |                                           |                                                            |                                   | 118,148                                           | <+                   | 1,598                                                     |                                                             |                                                             | 108,766                                             |
| COMMUNITY DEVELOPMENT PLANNING                                                 |                                  |            | 87,824                                  | 575,086                                   |                                                            | 575,086                           | 128,647                                           | *                    | -394                                                      | 129,041                                                     | 47,699                                                      | 81,342                                              |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT REDEVELOPMENT HOUSING      | 21,052                           |            | 2,877<br>87,824                         | 510.934<br>108,876                        | 1,688,249                                                  | 108,876                           | 512,154<br>86,166<br>772,435<br>573,322<br>27,721 |                      | 2,369<br>1,168<br>2,100<br>5,069<br>62                    | 514,523<br>87,334<br>774,535<br>578,391<br>27,783           | 162,576<br>625,418<br>264,493<br>167,176<br>2,359           | 351,947<br>-538,084<br>510,042<br>411,215<br>25,424 |
| MEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE SEWERS     | 2.311.294                        | < > >      | 12,434                                  | 2,323,728                                 | 3,767,523                                                  | -1,443,795                        | 556,384<br>351,944                                | <<br>#+              | 6,166                                                     |                                                             | 592,150<br>361,860                                          | -35,766<br>-3,750                                   |
| CULTURE AND LEXSURE PARKS AND RECREATION MARINA AND WHARFS LIBRARIES           | 973,370                          | #          | 129,335                                 | 1,102,705                                 | 277,446                                                    | 825,259                           | 682,282                                           | #                    | 75,770                                                    | 758,052                                                     | 185,059                                                     | 572,993                                             |
| MUSEUMS GOLF COURSES SPORTS ARENA/STADIUMS COMMUNITY CENTER/AUDITORIUMS- OTHER |                                  |            |                                         |                                           |                                                            |                                   |                                                   |                      |                                                           |                                                             |                                                             |                                                     |
| PUBLIC UTILITIES  WATERGAS                                                     |                                  |            | 258,885                                 | 1,772,911                                 | 2,434,494                                                  | -661,583                          | 1,741,476                                         | #                    | 13,020                                                    | 1,754,496                                                   | 1,846,425                                                   | -91,929                                             |
| OTHERTOTAL EXPENDITURES                                                        |                                  | •          | \$1,344,196                             | \$14,484,447                              | \$10,065,931                                               | \$4,418,516                       | \$12,243,045                                      |                      | \$567,649                                                 | \$12,810,694                                                | \$6,848,466                                                 | \$5,962,228                                         |
|                                                                                | FOOTNOTE LEGEND                  | AGEN       | CY: (<)CONTRACT V                       | WITH PRIVATE SECT                         | TEERS; (>)CONTRAC<br>OR; (+)WHOLLY OR<br>ROVIDED WITHIN CI | IN PART BY                        | FOOTNOTE LEGEND                                   | (#)P<br>AGEN<br>OTHE | AID CITY EMPLOYEE<br>CY: (<)CONTRACT W<br>R LOCAL AGENCY. | S; (&)CITY VOLUNT<br>ITH PRIVATE SECTO<br>(@)SERVICE NOT PR | EERS; (>)CONTRACT<br>R; (+)WHOLLY OR I<br>OVIDED WITHIN CIT | WITH PUBLIC<br>N PART BY                            |
|                                                                                | 1983-84 A                        |            | VALUATION<br>\$64,102,830               |                                           | ERTY TAXES ALLOCA                                          | TED AND LEVIED                    | 1983-84 AS<br>STATE ASSESSEO-                     |                      | VALUATION<br>\$40,919,320                                 |                                                             | RTY TAXES ALLOCAT                                           | ED AND LEVIED                                       |
|                                                                                | TOTAL ASSESSE                    | D          | 1,548,721,11                            | SECURED AND<br>BUSINESS IN<br>HOMEOWNERS- | UNSECURED                                                  | \$2,071,458<br>173,135<br>100,880 | LOCALLY ASSESSE<br>TOTAL ASSESSE                  | D                    | 733,067,196<br>\$773,986,516                              | SECURED AND<br>BUSINESS INV<br>HOMEOWNERS                   | UNSECURED                                                   | \$1,503,994<br>115,007<br>60,688                    |
|                                                                                | LESS EXEMPTIONS HOMEOWNERS OTHER |            | \$49,516,600<br>6,960,78<br>\$56,477,38 | SECURED AND<br>HOMEOWNERS<br>RELIEF       | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX             | 436,313<br>19,555                 | LESS EXEMPTIONS HOMEOWNERS OTHER TOTAL EXEMP      |                      | \$35,653,947<br>10,181,211<br>\$45,835,158                | SECURED AND<br>HOMEOWNERS P                                 | UNSECURED                                                   | 808,990<br>45,822                                   |
|                                                                                | NET ASSESSED                     |            | \$1,556,346,558                         | TOTAL P<br>ALLOC                          | ROPERTY TAXES<br>ATED AND LEVIEO-<br>D TAX RATE            | \$2,801,341<br>00.039500          | NET ASSESSED                                      |                      | \$728,151,358                                             | ALLOCA                                                      | OPERTY TAXES<br>TED AND LEVIEO-<br>TAX RATE                 | \$2,534,501<br>00.128519                            |

#### MONTEREY (MONTEREY COUNTY)

(CURRENT EST. POP. 29,107)

NEWARK (ALAMEDA COUNTY)
(CURRENT EST. POP. 34,687)

|                                                                              |                        | (CONNERT EST. POP. 29,107) |                      |                        | CONNERT EST. POP.                       | 4,68//                                  |
|------------------------------------------------------------------------------|------------------------|----------------------------|----------------------|------------------------|-----------------------------------------|-----------------------------------------|
| REVENUE ACCOUNTS                                                             | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES        | TOTAL<br>REVENUES    | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                     | TOTAL REVENUES                          |
| TAXES SECURED AND UNSECURED PROPERTY TAX———————————————————————————————————— | ~~~~~~~                | \$1,776,791                | \$1,776,791          |                        | \$1,690,622                             | \$1,690,622                             |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX                                     |                        | 78,709                     | 78,709               | \$119,464<br>271       | 48,046                                  | 119,464<br>48,317                       |
| OTHER PROPERTY TAXES                                                         |                        |                            |                      |                        |                                         |                                         |
| INTEREST, PENALTIES, AND DELINQUENT TAXES                                    |                        | 3,352,149                  | 3,352,149            | 376                    | 8,757<br>2,322,300                      | 9,133<br>2,322,300                      |
| TRANSPORTATION TAX                                                           |                        |                            |                      | 3,623                  |                                         | 3.623                                   |
| TRANSIENT LODGING TAXES                                                      |                        | 3,045,038<br>412,394       | 3.045.038<br>412,394 |                        | 72,265<br>489,296                       | 72,265<br>489,296                       |
| BUSINESS LICENSE TAXES                                                       |                        | 846,736                    | 846,736              |                        | 188,934                                 | 188.934                                 |
| PKANCHIES LICENSE TAXES                                                      |                        | 41,653<br>1,217,082        | 41,653<br>1,217,082  |                        | 42,599                                  | 42,599                                  |
| OTHER NON-PROPERTY TAXES                                                     |                        | 3,389                      | 3,389                | 96,800                 |                                         | 96,800                                  |
| SPECIAL BENEFIT ASSESSMENTS                                                  |                        |                            |                      |                        |                                         |                                         |
| PARAMEDICS                                                                   |                        |                            |                      |                        | **********                              |                                         |
| PARAMEDICS                                                                   |                        | ~~~~~                      |                      |                        |                                         |                                         |
| OTHER                                                                        |                        |                            |                      |                        |                                         |                                         |
| LICEMBES AND PERMITS CONSTRUCTION PERMITS                                    | \$238,603              |                            | 238,603              | 230,942                |                                         | 230,942                                 |
| OTHER LICENSES AND PERMITS                                                   | 16.033                 | 3,369                      | 19,402               | 53,888                 |                                         | 53,888                                  |
| FINES AND FORFEITURES VEHICLE CODE FINES                                     | 633,589                |                            | 633,589              | 83,985                 |                                         | 22 225                                  |
| OTHER FINES, FORFEITURES, AND PENALTIES                                      | 633,589                | 73,420                     | 73,420               | 83,983                 | 8,875                                   | 83,985<br>8,875                         |
| REVENUE FROM USE OF MONEY AND PROPERTY                                       |                        |                            |                      |                        |                                         |                                         |
| INVESTMENT EARNINGS                                                          | 1,271,589<br>94,491    | 876.847<br>533.839         | 2,148,436<br>628,330 | . 191,519<br>6,123     | 575,806<br>24,185                       | 767,325<br>30,308                       |
| ROYALTIESOTHER                                                               |                        |                            |                      |                        |                                         |                                         |
|                                                                              |                        |                            |                      |                        |                                         |                                         |
| INTEROOVERNMENTAL  STATE MOTOR VEHICLE IN-LIEU TAX                           |                        | 202,955                    | 202,955              |                        | 1,453                                   | 1,453                                   |
| STATE TRAILER COACH IN-LIEU TAXSTATE CIGARETTE TAX                           |                        | 1,836<br>135,417<br>65,959 | 1,836<br>135,417     |                        | 18,228<br>105,134                       | 18,228<br>105,134                       |
| STATE HOMEOWNERS PROPERTY TAX RELIEF                                         |                        |                            | 65,959               | 3,126                  | 105,134<br>96,320                       | 105,134<br>99,446                       |
| STATE GASCLINE TAX————————————————————————————————————                       | 287,258                | 92,948                     | 92,948<br>287,258    | 225<br>376,250         | 177,011                                 | 177,236<br>376,250                      |
|                                                                              |                        | 433                        | 118,398              | 44,117<br>69,679       | 1,062                                   | 45,179                                  |
| COUNTY GRANTS                                                                |                        |                            |                      |                        |                                         | 69,679                                  |
| OTHER FEDERAL GRANTS                                                         | 205,000                | 692,723                    | 692,723<br>205,000   | 555,685                | 393,437                                 | 393,437<br>555,685                      |
| COUNTY GRANTS OF STATE GASOLINE TAX                                          |                        |                            |                      |                        | ******                                  |                                         |
| CURRENT SERVICE CHARGES                                                      | 36,693                 |                            | 36,693               | 36,699                 |                                         | 36,699                                  |
| ZONING FEES AND SUBDIVISION FEES                                             | 251,466                |                            | 251,466              | 2,219                  |                                         | 2,219                                   |
|                                                                              | 33,315<br>45,558       |                            | 33,315<br>45,558     | 9,485<br>102,355       |                                         | 9,485<br>102,355                        |
| ANIMAL SHELTER FEES AND CHARGESENGINEERING FEES                              | 190<br>12,774          |                            | 190<br>12,774        | 923<br>88,885          |                                         | 923                                     |
|                                                                              |                        |                            |                      |                        |                                         | 88,885                                  |
| STREEL, SIDEWALK AND CURE REPAIRS————————————————————————————————————        | 36,787                 |                            | 36,787               | 12,019                 | *************                           | 12,019                                  |
| SOLID WASTE REVENUES                                                         |                        |                            |                      |                        | ***                                     |                                         |
| FIRST AID AND AMBULANCE CHARGES                                              | 167,027                |                            | 167,027              |                        |                                         |                                         |
| LIBRARY FIRS AND FEESPARKING FACILITIES                                      | 440 374                |                            | 660,376<br>191,764   |                        | *********                               |                                         |
| PARKS AND RECREATION FEES                                                    |                        |                            |                      | 165,977                |                                         | 165,977                                 |
| WATER SERVICE CHARGES AND CONNECTION FEES                                    |                        |                            |                      |                        |                                         |                                         |
| ELECTRIC REVENUESGAS REVENUES                                                |                        |                            |                      |                        |                                         |                                         |
| AIRPORT REVENUES                                                             | 63,001                 |                            | 63,001               |                        |                                         |                                         |
| AIRPORT REVENUESHOUSING REVENUES                                             |                        |                            |                      |                        |                                         |                                         |
| PORT AND HARBOR REVENUES                                                     | 384,557                |                            | 384,557              |                        |                                         |                                         |
| TRANSIT REVENUESQUASI-EXTERNAL TRANSACTIONS                                  |                        |                            |                      |                        |                                         | *************************************** |
| OTHER CURRENT SERVICE CHARGES                                                | 867,409                |                            | 867,409              | 45,305                 | *************************************** | 45,305                                  |
| OTHER REVENUES                                                               |                        |                            |                      | 100 000                |                                         |                                         |
| SALE OF REAL AND PERSONAL PROPERTY                                           |                        |                            |                      | 153,370<br>257,419     | 4,245<br>28,058                         | 157,615<br>285,477                      |
| CONTRIBUTIONS FROM NON-GOVT SOURCESOTHER SOURCES OF REVENUES                 | 435,956                | 24,233                     | 460,189              | 20,412                 | 1,284                                   | 21,696                                  |
| OTHER FINANCING SOURCESSALE OF BONDS                                         |                        |                            |                      |                        |                                         |                                         |
| NOTES AND OTHER                                                              |                        |                            |                      |                        |                                         |                                         |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                        | \$6,051,401            | \$13,477,920               | \$19,529,321         | \$2,731,141            | \$6,297,917                             | \$9,029,058                             |

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83 ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

| MIT |  |  |
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NEWARK

| FUNCTION ACTIVITY                                                       | OPERATING<br>EXPENDITURE               | FOOT-<br>NOTES | CAPITAL<br>OUTLAY                                                | TOTAL<br>EXPENDITURE      | FUNCTIONAL<br>REVENUES                         | NET<br>EXPENDITURE        | OPERATING FOR EXPENDITURE NO            | OT- CAPITAL<br>TES OUTLAY                                          | TOTAL<br>EXPENDITURE                  | FUNCTIONAL<br>REVENUES                         | NET<br>Expenditure                   |
|-------------------------------------------------------------------------|----------------------------------------|----------------|------------------------------------------------------------------|---------------------------|------------------------------------------------|---------------------------|-----------------------------------------|--------------------------------------------------------------------|---------------------------------------|------------------------------------------------|--------------------------------------|
| GENERAL GOVERNMENT LEGISLATIVE                                          | \$391,047<br>1,225,622                 |                | \$17,869<br>407,641                                              | \$408,916<br>1.633,263    | \$10,253                                       | \$408,916<br>1,623,010    | \$132,868<br>679,383                    | \$353<br>2,964                                                     | \$133,221<br>682,347                  | \$3,705<br>12,250                              | \$129,516<br>670,097                 |
| PUBLIC SAFETY POLICEFIREEMERGENCY MEDICAL SERVICES                      | 2,045,563                              | <i>a</i> <     | 124,369<br>82,552                                                | 2,852,053<br>2,128,115    | 298,058<br>88,490                              | 2,553,995<br>2,039,625    | 2,801,966 #                             | 132,258                                                            | 2,934,224<br>1,332,484                | 154,391<br>11,421                              | 2,779,833<br>1,321,063               |
| ANIMAL REGULATION                                                       | 199,594                                | •              |                                                                  | 199,594                   |                                                | 199,594<br>2,594<br>2,734 | 62,988<br>17,480<br>301,929 <<br>11,578 | 1,354                                                              | 64,342<br>17,480<br>301,929<br>11,578 | 24,245<br>12,019<br>240                        | 40,097<br>5,461<br>301,929<br>11,338 |
| TRANSPORTATION STREETS, HIGHWAYS, AND STORM DRAINS                      | 2.629.309                              |                | 4.212                                                            | 2.633.521                 | 555,453                                        | 2,078,068                 | 1,692,988                               |                                                                    | 1,692,988                             | 1,465,383                                      | 227,605                              |
| STREET TREES & LANDSCAPING                                              | 1 006 325                              |                |                                                                  | 1,006,325                 | 1,434,766                                      | -428,441                  | 14,894                                  |                                                                    | 14,894                                | 31,624                                         | -16,730                              |
| PUBLIC TRANSIT                                                          | 643.301                                |                | 1,055,431                                                        | 911,637                   | 466.696                                        | 911,637                   |                                         |                                                                    |                                       |                                                |                                      |
| COMMUNITY DEVELOPMENT PLANNING                                          |                                        | #              | 9,671                                                            | 792,991                   |                                                | 792,991                   | 208,665 #                               | 2,371                                                              | 211,036                               | 41,806                                         | 169,230                              |
| CONSTRUCTION AND ENGINEERING<br>REGULATION ENFORCEMENT<br>REDEVELOPMENT | 178 532                                |                | 567<br>10,719                                                    | 240,802<br>189,251        | 357.078<br>663,150                             | -116,276<br>-473,899      | 658,863                                 | 5.335                                                              | 664,198                               | 467,658                                        | 196,540                              |
| HOUSING                                                                 |                                        |                |                                                                  |                           |                                                |                           | 45,463                                  |                                                                    | 45,463                                | 88,653                                         | -43,190                              |
| OTHER                                                                   | 217,368                                |                |                                                                  | 217,368                   | 75,309                                         | 142,059                   | 58,547                                  | 1,778                                                              | 60,325                                | 2,904                                          | 57,421                               |
| HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS                 |                                        |                |                                                                  |                           |                                                |                           |                                         |                                                                    |                                       |                                                |                                      |
| SOLID WASTE                                                             | 285,681                                | + .            | 9,695                                                            | 295,376                   | 600.482                                        | -305,106                  |                                         |                                                                    |                                       |                                                |                                      |
| OTHER                                                                   | 134,370                                |                |                                                                  | 134,370                   | 71.232                                         | 63,138                    |                                         |                                                                    |                                       |                                                |                                      |
| CULTURE AND LEIBÜRE PARKS AND RECREATION MARINA AND WHARFS              | 1,513,423                              | #              | 184,468                                                          | 1,697,891                 | 909,454                                        | 788,437                   | 1,096,678 #>                            | . 17,516                                                           | 1,114,194                             | 363,087                                        | 751,107                              |
| LIBRARIES                                                               | - 786,550<br>- 62,635                  | #              | 175,759<br>3,396                                                 | 962,309<br>66,031         | 233,080<br>1,185                               | 729,229<br>64,846         | 971,731 >                               | 29,050                                                             | 1,000,781                             | 51,755                                         | 949,026                              |
| GOLF COURSESSPORTS ARENA/STADIUMS COMMUNITY CENTER/AUDITORIUMS-         | 1, 271 144                             |                | 47,892                                                           | 1,319,036                 | 286.715                                        | 1.032.321                 |                                         |                                                                    |                                       |                                                |                                      |
| OTHER                                                                   |                                        |                |                                                                  |                           |                                                |                           |                                         |                                                                    |                                       |                                                |                                      |
| PUBLIC UTILITIES WATERGAS                                               |                                        |                |                                                                  |                           |                                                |                           | >                                       |                                                                    |                                       |                                                |                                      |
| ELECTRIC                                                                |                                        |                |                                                                  |                           |                                                |                           |                                         |                                                                    |                                       |                                                |                                      |
| TOTAL EXPENDITURES                                                      |                                        |                | \$3,045,878                                                      | \$19,392,909              | \$6,051.401                                    | \$13,341,508              | \$10,071,217                            | \$210,267                                                          | \$10.281.484                          | \$2,731,141                                    | \$7,550,343                          |
|                                                                         | FOOTNOTE LEGEND                        | AGE            | PAID CITY EMPLOYEES<br>NCY; (<)CONTRACT WI<br>ER LOCAL AGENCY. ( | TH PRIVATE SECT           | OR: (+)WHOLLY OR I                             | IN PART BY                |                                         | (#)PAID CITY EMPLOYE<br>AGENCY: (<)CONTRACT<br>OTHER LOCAL AGENCY. | WITH PRIVATE SECT                     | OR; (+)WHOLLY OR                               | IN PART BY                           |
|                                                                         | 1983-84 A                              | SSESSE         | D VALUATION                                                      | 1983-84 PROP              | ERTY TAXES ALLOCAT                             | TEO AND LEVIED            | 1983-84 ASSES                           | SED VALUATION                                                      | 1983-84 PROP                          | ERTY TAXES ALLOCA                              | TED AND LEVIED                       |
|                                                                         | STATE ASSESSED-<br>LOCALLY ASSESSE     | D              | \$48,587,520<br>1,077,455,804                                    | PROPERTY TAXES            | UNSECURED                                      | \$2,042,743               | STATE ASSESSED<br>LOCALLY ASSESSED      | \$25,100,20<br>911,992,77                                          | 3 SECURED AND                         | UNSECURED                                      | \$1,974,656                          |
|                                                                         | TOTAL ASSESSE                          | D              | \$1,126,043,324                                                  | HOMEOWNERS-               | VENTORIES                                      | 90.135                    | TOTAL ASSESSED                          | \$937.092,97                                                       | 3 HOMEOWNERS-                         | VENTORIES                                      | 174,002<br>94,626                    |
|                                                                         | LESS EXEMPTIONS<br>HOMEOWNERS<br>OTHER |                | \$27,182,400<br>18,027,675                                       | SECURED AND<br>HOMEOWNERS | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX |                           | LESS EXEMPTIONS:<br>HOMEOWNERS<br>OTHER |                                                                    | O SECURED AND HOMEOWNERS              | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX | 141.111<br>7.821                     |
|                                                                         | TOTAL EXEMP                            |                | \$45,210,075                                                     | TOTAL P                   | ROPERTY TAXES                                  |                           | TOTAL EXEMPTIO                          |                                                                    | TOTAL P                               | ROPERTY TAXES                                  |                                      |
|                                                                         | NET ASSESSED                           | VALUE          | \$1,080,833,249                                                  |                           | ATÉD AND LEVIED-<br>D TAX RATE                 | \$2,199,631               | NET ASSESSED VAL                        | UE \$883,481,99                                                    |                                       | ATED AND LEVIED-                               | \$2,392,216                          |
|                                                                         |                                        |                |                                                                  |                           |                                                | V                         |                                         |                                                                    |                                       |                                                |                                      |

#### NOVATO (MARIN COUNTY)

(CURRENT EST. POP. 44,635)

PACIFICA (SAN MATEO COUNTY)

|                                                                                 |                        | (CURRENT EST. POP. 44,635) | ' ,                |                        | (CURRENT EST POP 3  | (6,866)            |
|---------------------------------------------------------------------------------|------------------------|----------------------------|--------------------|------------------------|---------------------|--------------------|
| REVENUE ACCOUNTS                                                                | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES        | TOTAL<br>REVENUES  | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES  |
| SECURED AND UNSECURED PROPERTY TAX                                              |                        | \$1,214,568                | \$1,214,568        |                        | \$2,021,055         | \$2,021,055        |
| VOTER APPROVED INDESTEDNESS PROPERTY TAX                                        |                        | 102,317                    | 102,317            | \$51,599               | 58,018              | 51,599<br>58,018   |
| PROPERTY TAX - PRIOR YEAR                                                       |                        |                            |                    |                        |                     |                    |
| INTEREST, PENALTIES, AND DELINQUENT TAXES SALES AND USE TAXESTRANSPORTATION TAX |                        | 1,911,237                  | 1,911,237          |                        | 688,146             | 688,146            |
| TRANSPORTATION TAXTRANSIENT LODGING TAXES                                       |                        | 35,879                     | 35,879             |                        | 17,396              |                    |
| EDANCHI CEC                                                                     |                        | 277,163<br>97,096          | 277,163<br>197,096 |                        | 322,062             | 17,396<br>322,062  |
| BUSINESS LICENSE TAXES                                                          |                        | 97,096<br>66,816           | 97,096<br>66,816   |                        | 71,096              | 71,096             |
| BUSINESS LICENSE TAXES————————————————————————————————————                      |                        |                            |                    |                        | 12,164              | 12,164             |
| OTHER NON-PROPERTY TAXES                                                        | . \$42,816             |                            | 42,816             |                        | 246                 | 246                |
| SPECIAL BENEFIT ASSESSMENTS                                                     |                        |                            |                    |                        |                     |                    |
| FIREPARAMEDICS                                                                  |                        |                            |                    |                        |                     |                    |
| POLICE                                                                          |                        |                            |                    |                        |                     |                    |
| LIGHTING                                                                        |                        |                            |                    |                        |                     |                    |
|                                                                                 |                        |                            |                    |                        |                     |                    |
| LICENSES AND PERMITS  CONSTRUCTION PERMITS                                      | 89,786                 |                            | 89.786             | 102,704                |                     | 102,704            |
| OTHER LICENSES AND PERMITS                                                      | 72,538                 |                            | 72,538             | 14.869                 |                     | 14,869             |
| FINES AND FORFEITURES                                                           |                        |                            |                    |                        |                     |                    |
| VEHICLE CODE FINESOTHER FINES, FORFEITURES, AND PENALTIES                       | 205,609                | 44 020                     | 205,609            | 176,230                |                     | 176,230            |
|                                                                                 |                        | 46,838                     | 46,838             |                        |                     |                    |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS                      | 48.335                 | 388.658                    | 436.993            | 185.879                | 617,983             | 003 043            |
| RENTS AND CONCESSIONS                                                           |                        | 38,311                     | 38,311             | 25,859                 |                     | 803.862<br>25.859  |
| ROYALTIES                                                                       | 3,743                  |                            | 3,743              |                        |                     |                    |
|                                                                                 | 3,143                  |                            | ,,,,,              |                        |                     |                    |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                               |                        | 411.581                    | 411,581            |                        | 225,238             | 225,238            |
| STATE MOTOR VEHICLE IN-LIEU TAXSTATE TRAILER COACH IN-LIEU TAX                  |                        | 16.665                     | 16,665             |                        | 3.377               | 3,377<br>79,567    |
|                                                                                 |                        | 120,527<br>51,719          | 120,527<br>51,719  | 605                    | 79,567<br>85,907    | 79,567<br>86,512   |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF STATE GASOLINE TAX                 |                        | 33,836                     | 33,836             |                        | 121,387             | 121,387            |
|                                                                                 | 523,804<br>189,485     | 11,907                     | 523,804<br>201,392 | 438,618<br>365,756     | 569                 | 438,618<br>366,325 |
| COUNTY GRANTS OF STATE GASOLINE TAX                                             | 5,150                  |                            | 5,150              |                        |                     |                    |
| FEREDAL REVENUE SHADING                                                         | 5,242                  | 207,461                    | 5,242<br>207,461   |                        | 219,130             | 219,130            |
| OTHER FERENAL GRANTS                                                            | .78,407                |                            | 78,407             | 247,650                |                     | 247,650            |
| OTHER TAXES IN-LIEU                                                             |                        |                            |                    |                        |                     |                    |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES                        |                        |                            |                    |                        |                     |                    |
| SPECIAL POLICE DEPARTMENT SERVICES                                              | 42,554<br>13.059       |                            | 42,554<br>13.059   | 16,543                 |                     | 16,543             |
| SPECIAL FOLICE DEPARTMENT SERVICES                                              |                        |                            |                    | 455                    |                     | 455                |
| PLAN CHECKING FEESANIMAL SHELTER FEES AND CHARGES                               | 37.496                 |                            | 37,496             | 18,768                 |                     | 18,768             |
| ENGINEERING FEES                                                                | 35.769                 |                            | 35,769             | . 5,690                |                     | 5,690              |
| STREET, SIDEWALK AND CURB REPAIRS                                               |                        |                            |                    | 18.523                 |                     | 18,523             |
| SEWER SERVICE CHARGES AND CONNECTION FEES                                       |                        | ~~~~~~~~~                  |                    | 2.205.350              |                     | 2,205,350          |
| SOLID WASTE REVENUESFIRST AID AND AMBULANCE CHARGES                             |                        |                            |                    |                        |                     |                    |
| LIBRARY FINES AND FEES                                                          |                        |                            |                    |                        |                     |                    |
| PARKS AND RECREATION FEES                                                       | 317,107                |                            | 317,107            | 229,582                |                     | 229.582            |
| GOLF COURSE FEES                                                                |                        |                            |                    |                        |                     |                    |
| WATER SERVICE CHARGES AND CONNECTION FEES                                       |                        |                            |                    |                        |                     |                    |
| GAS REVENUESAIRPORT REVENUES                                                    |                        |                            |                    |                        |                     |                    |
| CEMETERY REVENUES                                                               | FFFFFFFFF              |                            |                    |                        |                     |                    |
| HOUSING REVENUESPORT AND HARBOR REVENUES                                        |                        |                            |                    |                        |                     |                    |
| HOSDITAL DEVENUES                                                               |                        |                            |                    |                        |                     |                    |
| TRANSIT REVENUES                                                                |                        |                            |                    |                        |                     |                    |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                        | 3,129                  |                            | 3,129              | 91,633                 |                     | 91,633             |
| OTHER REVENUES                                                                  |                        |                            |                    |                        |                     |                    |
| SALE OF REAL AND PERSONAL PROPERTY                                              |                        | 4.159                      | 4,159              |                        | 3,543               | 3,543              |
| CONTRIGUTIONS FROM NON-GOVT SOURCES                                             | 184,070                | 34.764                     | 218,834            | 8,220                  |                     |                    |
|                                                                                 |                        | 34.704                     | 210,034            | 0,220                  | 526,418             | 534,638            |
| OTHER FINANCING SOURCES                                                         |                        |                            |                    |                        |                     |                    |
| NOTES AND OTHER                                                                 |                        |                            |                    |                        |                     |                    |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                           | \$1,898.099            | \$5.071.502                | \$6,969,601        | \$4,204,533            | \$5,073-302         | \$9,277 835        |

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

NOVATO

PACIFICA

| , | FUNCTION ACTIVITY                                                                       |                                                       | FOOT- CAPI<br>NOTES OUT                     |                                     | TOTAL<br>EXPENDITURE                                       | FUNCTIONAL<br>REVENUES                                     | NET<br>EXPENDITURE                 | OPERATI<br>EXPENDIT      |                                    |                                                                 | TOTAL<br>EXPENDITURE                  | FUNCTIONAL<br>REVENUES                         | NET<br>EXPENDITURE                 |
|---|-----------------------------------------------------------------------------------------|-------------------------------------------------------|---------------------------------------------|-------------------------------------|------------------------------------------------------------|------------------------------------------------------------|------------------------------------|--------------------------|------------------------------------|-----------------------------------------------------------------|---------------------------------------|------------------------------------------------|------------------------------------|
| ļ | GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT                                   | \$107,486<br>532,660                                  |                                             | \$998<br>12,221                     | \$108,484<br>544,881                                       | \$3,743                                                    | \$108,484<br>541,138               | \$ 4<br>. 56             | 8,569<br>1,845                     | \$8,607                                                         |                                       |                                                | \$48,569<br>570,452                |
| - | PUBLIC SAFETY POLICEFIREEMERGENCY MEDICAL SERVICES                                      |                                                       | +                                           | 58,139                              | 2,441,494                                                  | 252,614                                                    | 2,188,880                          |                          | 9,223 #<br>4,361 #                 | 196,259<br>50,055                                               | 2,255,482<br>1,104,416                | \$252,582<br>455                               | 2,002,900<br>1,103,961             |
|   | ANIMAL REGULATION WEED ABATEMENT STREET LIGHTING DISASTER PREPAREDNESS OTHER            | 300,938                                               | <                                           |                                     |                                                            |                                                            |                                    | 22                       | 7,072<br>8,917<br>1,463 #<br>7,504 |                                                                 | 27,072<br>18,917<br>221,463<br>17,504 | 795<br>18,523                                  | 26,277<br>394<br>221,463<br>17,504 |
|   | TRANSPORTATION STREETS, HIGHWAYS, AND STORM DRAINS                                      | 513,366                                               |                                             | 575,266                             | 1,088,632                                                  | 778,666                                                    | 309,966                            | 52                       | 2,401                              | 830,489                                                         | 1,352,890                             | 446,293                                        | 906,597                            |
|   | STREET TREES & LANDSCAPING PARKING FACILITIES PUBLIC TRANSIT AIRPORTS PORTS AND HARBORS |                                                       | +                                           | 2,597                               | 106,445                                                    |                                                            | 106,445                            |                          | +                                  |                                                                 |                                       |                                                |                                    |
|   | OTHER                                                                                   |                                                       |                                             |                                     |                                                            |                                                            |                                    |                          |                                    |                                                                 |                                       |                                                |                                    |
|   | PLANNING                                                                                |                                                       | #                                           | 1,874<br>4,823                      | 225,104<br>313,460                                         | 106,367<br>234,907                                         | 118,737<br>78,553                  |                          | 4,713 #<br>8,411                   |                                                                 | 264,713<br>88,411                     | 26,355<br>144,047                              | 238,358<br>-55,636                 |
|   | REDEVELOPMENT                                                                           | 8,174                                                 |                                             |                                     | 8,174                                                      |                                                            | 8,174                              |                          | 7,650                              |                                                                 | 247,650                               | 247,650                                        |                                    |
|   | OTHER HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS                           | 2,000                                                 |                                             |                                     | 2,000                                                      |                                                            | 2,000                              |                          |                                    |                                                                 |                                       |                                                |                                    |
|   | SOLID WASTESEWERS                                                                       |                                                       | +                                           |                                     |                                                            |                                                            |                                    |                          | 9,747 #                            | 78,493                                                          | 1,818,240                             | 2,391,229                                      | -572,989<br>                       |
|   | CULTURE AND LETSURE PARKS AND RECREATION MARINA AND WHARFS LIBRAIES                     |                                                       |                                             |                                     | 1,355,502                                                  | 521,802                                                    | 833,700                            |                          | 2,622 #<br>5,292                   | 115,923                                                         | 918,545<br>75,292                     | 379,082<br>25,859                              | 539,463<br>49,433                  |
|   | MUSEUMS                                                                                 |                                                       |                                             |                                     |                                                            |                                                            |                                    |                          |                                    |                                                                 |                                       |                                                |                                    |
|   | PUBLIC UTILITIES WATERGAS                                                               |                                                       | +                                           |                                     |                                                            |                                                            |                                    |                          | +                                  |                                                                 |                                       |                                                |                                    |
|   | OTHER                                                                                   |                                                       |                                             |                                     |                                                            |                                                            |                                    |                          |                                    |                                                                 |                                       | 40.040                                         |                                    |
|   | TOTAL EXPENDITURES                                                                      | -                                                     |                                             | 230,687<br>399,514                  | \$6,743,340                                                | \$1,898,099                                                | 238,506<br>\$4,845,241             | \$8,02                   | 0,478                              | \$1,279,826                                                     | \$9,300,304                           | 49,349<br>\$4,204,533                          | ~1,055<br>\$5,095,771.             |
|   |                                                                                         | FOOTNOTE LEGEND:                                      | (#)PAID CITY<br>AGENCY; (<)(<br>OTHER LOCAL | EMPLOYE<br>CONTRACT<br>AGENCY       | ES; (&)CITY VOLUN<br>WITH PRIVATE SECT<br>(@)SERVICE NOT P | TEERS: (>)CONTRAC<br>OR; (+)WHOLLY OR<br>ROVIDED WITHIN CI | T WITH PUBLIC<br>IN PART BY<br>TY. | FOOTNOTE L               | A                                  | #)PAID CITY EMPLOYE<br>GENCY; (<)CONTRACT<br>THER LOCAL AGENCY. | WITH PRIVATE SECT                     | OR; (+)WHOLLY OR                               | IN PART BY                         |
|   |                                                                                         | 1983-84 AS                                            | SESSED VALUATI                              | ON                                  | 1983-84 PROP                                               | ERTY TAXES ALLOCA                                          | TED AND LEVIED                     | 1983-                    | 84 ASSESS                          | ED VALUATION                                                    | 1983-84 PROP                          | ERTY TAXES ALLOCA                              | TED AND LEVIED                     |
|   |                                                                                         | STATE ASSESSED-<br>LOCALLY ASSESSED<br>TOTAL ASSESSED | 1,41                                        | 54,873,74<br>19,916,61<br>74,790,35 | O SECURED AND BUSINESS IN                                  | S ALLOCATED UNSECURED VENTORIES                            | \$1,388,814<br>34,891<br>51,269    | STATE ASSE<br>LOCALLY AS | SSED<br>SESSED                     | - 795,490,87                                                    | 5 SECURED AND<br>BUSINESS IN          | S ALLOCATED UNSECURED VENTORIES                | \$2,138,341<br>112,637<br>78,986   |
|   |                                                                                         | LESS EXEMPTIONS:<br>HOMEOWNERS<br>OTHER               | \$5                                         | 58,517,24<br>17,433,87              | PROPERTY TAXE O SECURED AND O HOMEOWNERS                   | S LEVIED FOR DERI<br>UNSECURED<br>PROPERTY TAX             |                                    | LESS EXEMI               |                                    | - \$57,309,60                                                   | PROPERTY TAXE SECURED AND HOMEDWNERS  | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX | 52,992                             |
|   |                                                                                         | TOTAL EXEMPT                                          |                                             | 75,951,11<br>98,839,24              | O TOTAL P                                                  | ROPERTY TAXES                                              | \$1,474,974                        |                          | EXEMPTION                          |                                                                 | 9 TOTAL P                             | ROPERTY TAXES<br>ATED AND LEVIED-              | 1<br>\$2,382,957                   |
|   |                                                                                         |                                                       |                                             |                                     | VOTER APPROVE                                              | D TAX RATE                                                 |                                    |                          |                                    |                                                                 | VOTER APPROVE                         | D TAX RATE                                     | 00.007000                          |

#### PALM SPRINGS (RIVERSIDE COUNTY)

(CURRENT EST. POP. 36,524)

PARAMOUNT (LOS ANGELES COUNTY)

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|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                        | (CONNERT EST. POP. 30,3247 |                    |                        | (CURHENT EST, POP. 3                    | 9,2861                                  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|----------------------------|--------------------|------------------------|-----------------------------------------|-----------------------------------------|
| REVENUE ACCOUNTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES        | TOTAL<br>REVENUES  | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES                       |
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                        | \$6,047,546                | \$6,049,546        |                        | *************************************** |                                         |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$78,668               | 371,551                    | 78,668<br>371,551  |                        |                                         |                                         |
| PROPERTY TAX PRIOR YEAR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                        | 1,354                      | 1.354              |                        |                                         |                                         |
| INTEREST, PENALTIES, AND DELINQUENT TAXESSALES AND USE TAXESTRANSPORTATION TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                        | 3,605,586                  | 3,605,586          |                        | \$3,186,200                             | \$3,186,200                             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                        | 4,074,456                  | 4,074,456          | \$230,188              |                                         | 230,188                                 |
| FRANCHISESBUSINESS LICENSE TAXES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                        | 775,169<br>418,117         | 775,169<br>418,117 |                        | 412,127<br>103,254                      | 412,127<br>103,254                      |
| RUSINESS LICENSE TAXES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                        | 100,102                    | 100,102            |                        | 34,904                                  | 34,904                                  |
| OTHER NON-PROPERTY TAXES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 23,650                 | 630,681                    | 654,331            |                        |                                         | *************************************** |
| SPECIAL BENEFIT ASSESSMENTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                        |                            |                    |                        |                                         |                                         |
| FIRE————————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                        |                            |                    |                        |                                         |                                         |
| LIGHTING                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 6,980                  |                            | 6,980              |                        |                                         |                                         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                        |                            |                    |                        |                                         |                                         |
| LICENSES AND PERMITS CONSTRUCTION PERMITS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 226,469                |                            | 226,469            | 64,736                 |                                         | 64,736                                  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 64,189                 |                            | 64,189             | 18,879                 | ************                            | 18,879                                  |
| FINES AND PORFEITURES VEHICLE CODE FINESOTHER FINES, FORFEITURES, AND PENALTIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 79,199                 |                            | 79,199             | 155,238                |                                         | 155,238                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 45,848                 | 41,949                     | 87,797             |                        | 120,756                                 | 120,756                                 |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS RENTS AND CONCESSIONS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 700,241                | 2,442,613                  | 3,142,854          | 122,493                | 538,883                                 | 661,376                                 |
| POYAL TIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 91,646                 | 47,902                     | 139,548            |                        | 925                                     | 925                                     |
| OTHER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                        |                            |                    |                        |                                         |                                         |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | -                      | 13.732                     | 13.732             |                        | 731,966                                 | 731.966                                 |
| STATE TRAILER COACH IN-LIEU TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                        | 59,936                     | • 59,936           |                        | 5,856                                   | 5,856                                   |
| STATE HOMEOWNERS PROPERTY TAX RELIEF                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                        | 118,401<br>301,554         | 118,401<br>301,554 | +                      | 144,007                                 | 144,007                                 |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF STATE GASOLINE TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 410,897                | 269.384                    | 269,384<br>410,897 | 426,940                |                                         | 426,940                                 |
| OTHER STATE GRANTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 135,128                | 4,398                      | 139,526            | 178,935<br>47,500      | 16.281                                  | 195,216<br>47,500                       |
| COUNTY GRANTS OF STATE GASOLINE TAX————————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 132,825                | 673,563                    | 132,825<br>673,563 |                        | 1.233.463                               |                                         |
| OTHER FEDERAL GRANTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 3,652,016              | 25,814                     | 3,677,830          | 1,242,954              | 1,233,463                               | 1,233,463<br>1,242,954                  |
| DTHER TAXES IN-LIEU                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                        |                            | ***********        |                        |                                         |                                         |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 33,442                 |                            | 33,442             | 9,035                  |                                         | 9,035                                   |
| ZONING FEES AND SUBDIVISION FEES———————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 115,791                |                            | 115,791            |                        |                                         |                                         |
| PLAN CHECKING FEES AND CHARGES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 149,753<br>11,243      |                            | 149,753<br>11,243  | 15,317                 |                                         | 15,317                                  |
| ENGINEERING FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 4,224                  |                            | 4,224              |                        |                                         |                                         |
| SIREEL, SIDEWALK AND CORB REPAIRS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | : 674                  |                            | 1,674              |                        |                                         |                                         |
| SOLID WASTE REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 2,467,344              |                            | 2,467,344          |                        |                                         |                                         |
| FIRST AID AND AMBULANCE CHARGES<br>LIBRARY FINES AND FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 17,278                 |                            | 17,278             |                        |                                         |                                         |
| PARKING FACILITIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 15,083                 |                            | 15,083<br>199,836  | 80,807                 |                                         | 80,807                                  |
| PARKS AND RECREATION FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 775,089                |                            | 775,089            | 1,469,759              |                                         |                                         |
| ELECTRIC REVENUES AND CONNECTION FESTIVATION OF THE STATE |                        |                            |                    | 1,469,759              |                                         | 1,469,759                               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                        |                            | 2 062 598          |                        |                                         |                                         |
| AIRPORT REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                        |                            |                    |                        |                                         |                                         |
| PÔRT AND HARBOR REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                        |                            |                    |                        |                                         |                                         |
| TRANSIT REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 652,217                |                            | 652,217            |                        |                                         |                                         |
| QUAST-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 256,508                |                            | 256,508            | 32,263                 |                                         | 32,263                                  |
| OTHER REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 700                    | 133,641                    | 134 341            |                        | 12 510                                  |                                         |
| SALE OF REAL AND PERSONAL PROPERTY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 310,713                | 41,184                     | 134,341<br>351,897 |                        | 13,510                                  | 13,510                                  |
| OTHER SOURCES OF REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 11,119                 | 35,268                     | 46,387             | 808,249                | 1,481,155                               | 2,289,404                               |
| OTHER FINANCING SOURCESSALE OF BONDSNOTES AND OTHER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                        |                            |                    |                        |                                         |                                         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                        |                            | ************       | **********             |                                         |                                         |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$12,732,368           | \$20,235,901               | \$32,968,269       | \$4,903,293            | \$8,023,287                             | \$12,926,580                            |

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

|  | CDD |  |
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|  |     |  |

PARAMOUNT

| FUNCTION ACTIVITY                                               | OPERATING<br>EXPENDITURE           | FOOT-<br>NOTES | CAPITAL<br>OUTLAY                                             | TOTAL<br>EXPENDITURE      | FUNCTIONAL REVENUES                            | NET<br>EXPENDITURE     |                                  | FOOT-<br>NOTES | CAPITAL                                                       | TOTAL<br>EXPENOITURE      | FUNCTIONAL<br>REVENUES                         | NET<br>EXPENDITURE   |
|-----------------------------------------------------------------|------------------------------------|----------------|---------------------------------------------------------------|---------------------------|------------------------------------------------|------------------------|----------------------------------|----------------|---------------------------------------------------------------|---------------------------|------------------------------------------------|----------------------|
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT           | \$508,742<br>2,047,790             |                | \$29,546<br>208,965                                           | \$538,288<br>2,256,755    | \$680,291                                      | \$538,288<br>1,576,464 | \$131,020<br>783,877             |                | \$2,311<br>44,454                                             | \$133,331<br>828,331      | \$7,447                                        | \$133,331<br>820,884 |
| PUBLIC SAFETY POLICEFIRE                                        | 5,034,854<br>2,513,190             | #& .           | 186,799<br>104,997                                            | 5,221,653<br>2,618,187    | 257,015                                        | 4,964,638<br>2,618,187 | 2,683,756                        | +              | 455                                                           | 2,684,211                 | 269,167                                        | 2,415,044            |
| EMERGENCY MEDICAL SERVICES ANIMAL REGULATION WEED ABATEMENT     | 120.583                            |                |                                                               | 120,583                   | 19,067                                         | 101,516                | 105,490                          |                |                                                               | 105,490                   | 18,141                                         | . 87,349             |
| STREET LIGHTING                                                 | 147,554<br>62,731                  |                |                                                               | 147,554<br>62,731         | 6,980                                          | 140,574<br>62,731      |                                  |                |                                                               |                           |                                                |                      |
| TRANSPORTATION                                                  |                                    |                |                                                               |                           |                                                |                        | 29,383                           |                |                                                               | 29,383                    | 31,273                                         | -1,890               |
| STREETS, HIGHWAYS, AND STORM DRAINS                             | 3,294,138<br>486,835               |                | 48,179<br>2,162                                               | 3,342,317<br>488,997      | 596,170<br>22,943                              | 2,746,147<br>466,054   | 474,302<br>622,061               |                | 1,020,827                                                     | 1,495,129                 | 646,003<br>12,055                              | 849,126<br>613,331   |
| PARKING FACILITIES                                              | 65,563                             | +              |                                                               | 65,563                    | 161,290                                        | -95,727                |                                  |                |                                                               |                           | 230,188                                        | -230,188             |
| PORTS AND HARBORS                                               |                                    |                | 1,758,320                                                     | 3,629,889                 |                                                | -1,325,038             |                                  |                |                                                               |                           |                                                |                      |
| COMMUNITY DEVELOPMENT PLANNING                                  | 393,951                            | #+             | 15,188                                                        | 409 139                   |                                                | 409,139                | 250,142                          | #<             | 134,929                                                       | 385 071                   |                                                | 385.071              |
| CONSTRUCTION AND ENGINEERING<br>REGULATION ENFORCEMENT          | 1,063,855                          |                | 44,339                                                        | 1,108,194                 | 496,838                                        | 611,356                | 192,919                          |                |                                                               | 192,919                   | 89,826                                         | 103.093              |
| REDEVELOPMENT                                                   | 317,315                            |                | 149,309                                                       | 214,225<br>466,624        | 186,406<br>406,928                             | 27,819<br>59,696       | 298,558                          |                |                                                               | 298,558                   | 983,676                                        | -685,118             |
| COMMUNITY PROMOTION                                             | 1.346.406                          |                | 428                                                           |                           |                                                | 1,346,834              | 131,321                          |                |                                                               | 131,321                   |                                                | 131,321              |
| HEALTH<br>PHYSICAL & MENTAL HEALTH                              |                                    |                |                                                               |                           |                                                |                        |                                  |                |                                                               |                           |                                                |                      |
| HOSPITALS & SANITARIUMS<br>SOLID WASTE                          |                                    | +              |                                                               |                           |                                                |                        |                                  |                |                                                               |                           |                                                |                      |
| SEWERS                                                          |                                    |                |                                                               | 3,262,629                 |                                                | -230,780               | 392,092                          | ٠.             |                                                               | 392,092                   | 32,761                                         | -32,761<br>189,822   |
| CULTURE AND LEISURE PARKS AND RECREATION                        |                                    |                |                                                               |                           |                                                | ,                      |                                  |                |                                                               |                           |                                                |                      |
| MARINA AND WHARFSLIBRARIES                                      |                                    |                | 361,997<br>25,360                                             | 2,886,767                 | 350,028<br>260,030                             | 2,536,739<br>752,674   | 1,158,424                        | #              | 701,421                                                       | 1,859,845                 | 97,086                                         | 1,762,759            |
| MUSEUMS                                                         | 730.243                            |                | 61,781                                                        | 792,024                   | 838,372                                        | -46,348                |                                  |                |                                                               |                           |                                                |                      |
| SPORTS ARENA/STADIUMS<br>COMMUNITY CENTER/AUDITORIUMS-<br>DTHER | 12,856                             |                |                                                               | 12,856                    |                                                | 12,856                 | 31,285<br>32,062                 |                |                                                               | 31,285<br>32,062          |                                                | 31,285<br>32,062     |
| PUBLIC UTILITIES                                                |                                    |                |                                                               |                           |                                                |                        |                                  |                |                                                               |                           |                                                |                      |
| WATER                                                           |                                    |                |                                                               |                           |                                                |                        | 970,862                          | #              | 1,322,801                                                     | 2,293,663                 | 2,283,400                                      | 10,263               |
| OTHER                                                           |                                    |                |                                                               |                           |                                                |                        |                                  |                |                                                               |                           |                                                |                      |
| TOTAL EXPENDITURES                                              |                                    | ,              | \$4,875,369                                                   | \$30,004,513              | \$12,732,368                                   | \$17,272,145           | \$8,287,554                      |                | \$3,230,523                                                   | \$11,518,077              | \$4,903,293                                    | \$6,614,784          |
|                                                                 | FOOTNOTE LEGEND                    | AGEN           | AID CITY EMPLOYEES<br>CY: (<)CONTRACT WI<br>R LOCAL AGENCY. ( | TH PRIVATE SECT           | OR (+)WHOLLY OR I                              | N PART BY              | FOOTNOTE LEGEND                  | AGEN           | AID CITY EMPLOYEES<br>CY. (<)CONTRACT WI<br>R LOCAL AGENCY. ( | TH PRIVATE SECT           | OR (+)WHOLLY OR                                | IN PART BY           |
|                                                                 | 1983-84 A                          | SSESSED        | VALUATION                                                     | 1983-84 PROP              | ERTY TAXES ALLOCAT                             | ED AND LEVIED          | 1983-84 AS                       | SESSED         | VALUATION                                                     | 1983-84 PROP              | ERTY TAXES ALLOCA                              | TED AND LEVIED       |
|                                                                 | STATE ASSESSED-<br>LOCALLY ASSESSE | D              | \$88,874,360<br>2,508,174,439                                 | PROPERTY TAXE             | UNSECURED                                      | \$6,783,523            | STATE ASSESSED-                  | D              | \$42,660,900<br>708,006,075                                   | PROPERTY TAXE SECURED AND | UNSECURED                                      |                      |
|                                                                 | TOTAL ASSESSE                      | D              | \$2,597,048,799                                               |                           | VENTORIES                                      | 263,723<br>297,215     | TOTAL ASSESSE                    | 0              | \$750,666,975                                                 |                           | VENTORIES                                      |                      |
|                                                                 | HOMEOWNERS                         |                | \$44,679,641<br>25,910,376                                    | SECURED AND<br>HOMEOWNERS | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX | 77,337<br>1,402        | LESS EXEMPTIONS HOMEOWNERS OTHER |                | \$23,809,532<br>5,915,474                                     | SECURED AND<br>HOMEOWNERS | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX |                      |
|                                                                 | TOTAL EXEMP                        |                | \$70,590,017                                                  | TOTAL P                   | ROPERTY TAXES                                  |                        | TOTAL EXEMP                      |                | \$29,725,006                                                  | TOTAL P                   | ROPERTY TAXES                                  |                      |
|                                                                 | NET ASSESSED                       | VALUE          | \$2 526,458,782                                               |                           | ATEO AND LEVIED-<br>D TAX RATE                 | \$7,423,200            | NET ASSESSED                     | VALUE          | \$720,941,969                                                 |                           | ATED AND LEVIED-<br>D TAX RATE                 |                      |
|                                                                 |                                    |                |                                                               | TVILA AFFRUVE             |                                                | 00.003100              |                                  |                |                                                               | TOTER AFFROVE             | . inv buight                                   |                      |

## PETALUMA (SONOMA COUNTY)

(CURRENT EST. POP. 35,885)

PITTSBURG (CONTRA COSTA COUNTY)

(CURRENT EST. POP. 36,320)

|                                                                                  |                        | 100mEN1 Edi. POP. 33,0037   |                             |                                         | CUMPERI EST. POP. 36 | , 320)               |
|----------------------------------------------------------------------------------|------------------------|-----------------------------|-----------------------------|-----------------------------------------|----------------------|----------------------|
| REVENUE ACCOUNTS                                                                 | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES         | TOTAL<br>REVENUES           | FUNCTIONAL REVENUES                     | GENERAL<br>REVENUES  | TOTAL<br>REVENUES    |
| SECURED AND UNSECURED PROPERTY TAX                                               | \$329,861              | \$1,548,710                 | \$1,548,710                 |                                         | \$1,262,102          | \$1,262,102          |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX                                         | \$329,861              | 78,304<br>217               | 329,861<br>78,334<br>217    | \$104,871                               |                      | 104.871              |
| INTERETT PENALTIES AND DELINQUENT TAXES                                          |                        | 2,225,476                   | 2,225,476                   | *************************************** | 1,003,324            | 1,003,324            |
| TRANSIENI LIDIGING TAXES==========================                               | 398,800                | 63.278                      | 398,800<br>63,278           |                                         | 47.923               | 47,923               |
| FRANCHISES                                                                       |                        | 197,961<br>148,876          | 197,961<br>148,876          | *************                           | 221,515<br>113,617   | 221,515<br>113,617   |
| REAL PROPERTY TRANSFER TAXES                                                     |                        | 44,972                      | 44,972                      |                                         | 24,963               | 24 963               |
| OTHER NON-PROPERTY TAXES                                                         | 527,401                |                             | 527,401                     |                                         | 30,555               | 30.555               |
| SPECIAL BEMEFIT ASSESSMENTS FIRE PARAMEDICS                                      |                        |                             |                             |                                         |                      |                      |
| DOI 105                                                                          |                        |                             |                             | **************                          |                      |                      |
| LIGHTINGOTHER                                                                    |                        |                             |                             |                                         |                      |                      |
| LICEMSES AND PERMITS CONSTRUCTION PERMITS————————————————————————————————————    |                        | ************                | 250 404                     |                                         | • .                  |                      |
| OTHER LICENSES AND PERMITS                                                       | 350,686<br>39,756      |                             | 350,686<br>39,756           | 203,154                                 | 1,606                | 203,154<br>1,606     |
| FINES AND FORFEITURES VEHICLE CODE FINES                                         | 161,334                | ******                      | 161.334                     | 156.560                                 |                      | 156,560              |
| OTHER FINES, FORFEITURES, AND PENALTIES                                          |                        | 25,510                      | 25,510                      |                                         | 8,208                | 8,208                |
| REVENUE FROM USE OF MOMEY AND PROPERTY INVESTMENT EARNINGS RENTS AND CONCESSIONS | 348,368                | 153,204                     | 501,572                     | 57,061                                  | 83,488               | 140,549              |
| RENTS AND CONCESSIONS                                                            |                        | 1,488                       | 1,488                       |                                         | 38.072               | 38,072               |
|                                                                                  |                        |                             |                             |                                         |                      |                      |
| INTERGOVERNMENTAL<br>STATE MOTOR VEHICLE IN-LIEU TAX                             |                        | 275,772                     | 275,772                     |                                         | 248,424              | 248,424              |
| STATE MOUNT VEHICLE IN-LIEU TAXSTATE TRAILER COACH IN-LIEU TAX                   |                        | 14.440<br>112.805<br>68.331 | 14,440<br>112,805<br>68,331 |                                         | 25,133<br>75,561     | 25,133<br>75,561     |
| STATE HOMEOWNERS PROPERTY TAX RELIEF                                             | 202 005                | 79,295                      | 79,295                      | 11,275                                  | 81,429<br>112,283    | 92,704<br>112,283    |
| STATE GASOLINE TAX                                                               | 392,085<br>620,443     | 637                         | 392.085<br>621,080          | 381,545<br>330,022                      | 541                  | 381,545<br>330,563   |
| COUNTY GRANTSFEDERAL REVENUE SHARING                                             |                        | 439,537                     | 439,537                     | 49,938                                  | 248.728              | 49,938<br>248,728    |
| OTHER FEDERAL GRANTSOTHER TAXES IN-LIEU                                          | 1,980,600              | 437,337                     | 1,980,600                   | 2,714,839                               | 246,726              | 2,714,839            |
| CHIPDENT SERVICE CHARGES                                                         |                        |                             |                             |                                         |                      |                      |
| ZONING FEES AND SUBDIVISION FEES                                                 | 50,764                 |                             | 50.764<br>2.505             | 35,089                                  |                      | 35,089               |
| PLAN CHECKING FEES                                                               |                        |                             |                             | 23,492                                  |                      | 23,492               |
| ANIMAL SHELTER FEES AND CHARGES                                                  | 16,366<br>36,497       |                             | 16.366<br>36.497            | 25.691                                  |                      | 25,691               |
| STREET, SIDEWALK AND CURB REPAIRS                                                | 1.,224                 |                             | 11,224                      |                                         |                      |                      |
| SEWER SERVICE CHARGES AND CONNECTION FEES                                        | 1,222,140              |                             | 1,222,140                   | 450,268                                 |                      | 450,268              |
|                                                                                  | 325,441                |                             | 325,441                     |                                         |                      |                      |
| PARKING FACILITIES                                                               | 43,747<br>140,294      |                             | 43,747<br>140,294           | 48,826                                  |                      | 48,826               |
| WATER SERVICE CHARGES AND CONNECTION FEES                                        | 2,009,429              |                             | 2,009,429                   | 1,261,160                               |                      | 1,261,160            |
| WATER SERVICE CHARGES AND CONNECTION FEESGAS REVENUESGAS REVENUES                |                        |                             |                             |                                         |                      |                      |
| AIRPORT REVENUES                                                                 |                        |                             |                             |                                         |                      |                      |
| HOUSING REVENUESHOSPITAL REVENUESHOSPITAL REVENUES                               |                        |                             |                             | 1,303,187<br>486,933                    |                      | 1,303,187<br>486,933 |
|                                                                                  | 47,532                 |                             | 47,532                      |                                         |                      |                      |
| QUASI-EXTERNAL TRANSACTIONS                                                      | 179,344<br>2,648       |                             | 179.344<br>2,648            | 90,557                                  |                      | 90,557               |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                |                        |                             |                             |                                         |                      |                      |
| CONTRIBUTIONS FROM NON-GOVT SOURCES OTHER SOURCES OF REVENUES                    | 95.188                 | 166,106                     | 261.294                     | 16.903                                  | 42,369               | 59,272               |
| OTHER ETHANCING COLLEGES                                                         |                        |                             |                             |                                         | 12,900               | 37,212               |
| SALE OF BONDSNOTES AND OTHER                                                     |                        |                             |                             |                                         |                      |                      |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                            | \$9,332,453            | \$5,644,919                 | \$14,977,372                | \$7,751,371                             | \$3,669,841          | \$11,421,212         |

### (POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

PITTSBURG

| FUNCTION ACTIVITY                                                                              | OPERATING FOOT-<br>EXPENDITURE NOTES           |                                                                    | TOTAL<br>EXPENDITURE                                  | FUNCTIONAL<br>REVENUES                                     | NET<br>EXPENDITURE                        | OPERATING<br>EXPENDITURE                            | FOOT-<br>NOTES          | CAPITAL<br>OUTLAY                                     | TOTAL<br>EXPENDITURE                                      | FUNCTIONAL<br>REVENUES                                     | NET<br>EXPENDITURE                 |
|------------------------------------------------------------------------------------------------|------------------------------------------------|--------------------------------------------------------------------|-------------------------------------------------------|------------------------------------------------------------|-------------------------------------------|-----------------------------------------------------|-------------------------|-------------------------------------------------------|-----------------------------------------------------------|------------------------------------------------------------|------------------------------------|
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT                                          | \$192,865<br>356,105                           | \$43,124                                                           | \$192,865<br>399,229                                  | \$274,362                                                  | \$192,865<br>124,867                      | \$208,688<br>448,908                                |                         | \$1,521<br>783                                        | \$210,209<br>449,691                                      | \$748<br>106,272                                           | \$209,461<br>343,419               |
| PUBLIC SAFETY POLICE FIRE EMERGENCY MEDICAL SERVICES                                           | 1,525,168 #                                    | 96,739<br>50,593                                                   | 2,656,357<br>1,575,761<br>330,262                     | 241,202<br>7,107<br>326,440                                | 2,415,135<br>1,568,654<br>3,822           | 2,952,359<br>15,359                                 | >                       | 49,922                                                | 3,002,281<br>15.359                                       | 198,440<br>15,359                                          | 2,803,841                          |
| ANIMAL REGULATION WEED ABATEMENT STREET LIGHTING DISASTER PREPAREDNESS OTHER                   | 86,386<br>8,601<br>300,452 <<br>23,443         | 1,701                                                              | 88,087<br>8,601<br>300,452<br>23,443                  | 40,658<br>11,224                                           | 47, 429<br>-2, 623<br>300, 452<br>23, 443 | 373,303                                             | #                       |                                                       | 373,303                                                   | 243,473                                                    | 129,830                            |
| TRANSPORTATION STREETS, HIGHWAYS, AND STDRM DRAINS                                             | 917,061                                        | 44,273                                                             | 961,334<br>65,508                                     | 703,078                                                    | 258,256<br>                               | 1,755,932<br>652,003<br>16,423                      |                         | 3,503<br>11,112                                       | 1,759,435<br>663,115<br>16,423                            | 916,078                                                    | 843,357<br>663,115<br>12,296       |
| PARKING FACILITIES                                                                             | 412,806 <                                      | 6,346<br>31,446<br>10,931                                          | 444,252<br>10,931                                     | 476,504                                                    | -32,252<br>10,931                         | 10.423                                              | <                       |                                                       |                                                           | 4,127                                                      |                                    |
| COMMUNITY DEVELOPMENT PLANNING CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT             | 303,119 #<br>437,393                           | 3,347<br>14,176                                                    | 306,466<br>451,569                                    | 50,764<br>387,183                                          | 255,702<br>64,386                         | 177,088<br>589,435                                  | #                       | 771<br>1,286                                          | 177,859<br>590,721                                        | 287,426                                                    | 177,859<br>303,295                 |
| REDEVELOPMENT                                                                                  | 117.833                                        |                                                                    | 117,833                                               | 11,133                                                     | 106,700                                   | 2,554,466<br>354,962                                | ٠                       | 3,188<br>1,742                                        | 2,557,654<br>356,704                                      | 3,207,468<br>373,155                                       | -649,814<br>-16,451                |
| HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE                            |                                                |                                                                    |                                                       |                                                            |                                           | 48,174                                              |                         |                                                       | 48,174                                                    | 49,938                                                     | -1,764                             |
| SEWERS                                                                                         | 1,164,087 <                                    | 4,804,652                                                          |                                                       | 3,890,539                                                  | 2,078,200                                 | 244,007                                             | #                       |                                                       | 244,007                                                   | 463,420                                                    | -219,413                           |
| CULTURE AND LETSURE PARKS AND RECREATION MARINA AND WHARFS LIBRARIES MUSEUMS GOLF COURSES      | 60,457 > 4,987                                 | 396,421<br>10,422                                                  | 1,031,624<br>70,879<br>4,987                          | 557,798                                                    | 473,826<br>2,071<br>4,987                 | 285,306<br>442,316<br>9,138                         | + =                     | 1;608<br>11,736                                       | 286,914<br>454,052<br>9,138                               | 113,437<br>487,318<br>9,938                                | 173,477<br>-33,266<br>-800         |
| SPORTS ARENA STADIUMS— COMMUNITY CENTER/AUDITORIUMS— OTHER———————————————————————————————————— |                                                |                                                                    |                                                       |                                                            |                                           |                                                     | =                       |                                                       |                                                           |                                                            |                                    |
| WATER                                                                                          |                                                | 436,219                                                            | 2,529,991                                             | 2,174,045                                                  | 355,946                                   | 1,174,298                                           |                         |                                                       | 1,174,298                                                 | 1,274,774                                                  | -100,476                           |
| OTHER TOTAL EXPENDITURES                                                                       |                                                | \$5,950,390                                                        | 125,001<br>\$17,664,171                               | \$9,332,453                                                | 125,001<br>\$8,331,718                    | \$12,302,165                                        | . <u>-</u> .            | \$87,172                                              | \$12,389,337                                              | \$7,751,371                                                | \$4,637,966                        |
|                                                                                                | FOOTNOTE LEGEND: (#) AGE                       | PAID CITY EMPLOYEES<br>ENCY: (<)CONTRACT WI<br>HER LOCAL AGENCY. ( | ; (&)CITY VOLUN<br>TH PRIVATE SECT<br>D)SERVICE NOT P | TEERS; (>)CONTRAC<br>OR: (+)WHOLLY OR<br>ROVIDED WITHIN CI | T WITH PUBLIC<br>IN PART BY<br>TY.        | FOOTNOTE LEGENO                                     | (#)PA<br>AGENC<br>OTHER | ID CITY EMPLOYEE<br>Y: (<)CONTRACT W<br>LOCAL AGENCY. | S; (&)CITY VOLUN<br>ITH PRIVATE SECT<br>(@)SERVICE NOT PI | TEERS; (>)CONTRAC<br>DR; (+)WHOLLY OR<br>ROVIDED WITHIN CI | T WITH PUBLIC<br>IN PART BY<br>TY. |
| 1                                                                                              | 1983-84 ASSESSE                                | ED VALUATION                                                       | 1983-84 PROP                                          | ERTY TAXES ALLOCA                                          | TED AND LEVIED                            | 1983-84 AS                                          |                         | ALUATION                                              |                                                           | ERTY TAXES ALLOCA                                          | TED AND LEVIED                     |
|                                                                                                | STATE ASSESSED LOCALLY ASSESSED TOTAL ASSESSED | \$35,265,020<br>887,619,445<br>\$922,884,465                       |                                                       | UNSECURED                                                  | \$1,708,710<br>79,288<br>64,617           | STATE ASSESSED-<br>LOCALLY ASSESSE<br>TOTAL ASSESSE | D                       | \$33,825,040<br>748,328,361<br>\$782,153,401          | SECURED AND<br>BUSINESS IN                                | S ALLOCATED UNSECURED VENTORIES                            | \$1,317,092<br>79,875<br>55,307    |
|                                                                                                | LESS EXEMPTIONS: HOMEOWNERSOTHER               | \$51,728,600<br>16,050,459                                         | SECURED AND<br>HOMEOWNERS                             | S LEVIED FOR DEBT<br>UNSECURED                             | 189,306                                   | LESS EXEMPTION: HOMEOWNERS OTHER                    |                         | \$49,053,959<br>12,933,650                            | SECURED AND<br>HOMEOWNERS<br>RELIEF                       | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX             | 83,133<br>8,100                    |
|                                                                                                | NET ASSESSED VALUE                             | \$67,779,059<br>\$855,105,406                                      | ALLOC                                                 | ROPERTY TAXES<br>ATED AND LEVIED-<br>D TAX RATE            | \$2,053,291                               | TOTAL EXEMI<br>NET ASSESSED                         |                         | \$61,987,609<br>\$720,165,792                         | TOTAL P<br>ALLOC                                          | ROPERTY TAXES<br>ATED AND LEVIED-<br>D TAX RATE            | \$1,543,507                        |
|                                                                                                |                                                |                                                                    | VUIER APPROVE                                         | U IAX KAIE                                                 | 00.022000                                 |                                                     |                         |                                                       | TOTER AFFROVE                                             | V IAN RAIE                                                 |                                    |

# PLACENTIA (ORANGE COUNTY)

PLEASANT HILL (CONTRA COSTA COUNTY)

(CURRENT EST. POP. 37,099) (CURRENT EST. POP. 26,646)

| REVENUE ACCOUNTS                                                                                     | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                   | TOTAL<br>REVENUES  | FUNCTIONAL REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES  |
|------------------------------------------------------------------------------------------------------|------------------------|---------------------------------------|--------------------|---------------------|---------------------|--------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                             |                        | \$1,524,869                           | \$1,524,869        |                     | \$78,354            | \$78,354           |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX                                                             | \$70,068               | 52,950                                | 70,068<br>52,950   | ************        |                     |                    |
| OTHER PROPERTY TAXESINTEREST, PENALTIES, AND DELINQUENT TAXES                                        |                        | 2,077<br>24,219                       | 2,077<br>24,219    |                     | 26,877              | 28,877             |
| SALES AND USE TAXESTRANSPORTATION TAXES                                                              |                        | 1,436,262                             | 1,436,262          |                     | 2,943,967           | 2,943,967          |
|                                                                                                      |                        |                                       |                    |                     | 23,966              | 23,966             |
| FRANCHISES                                                                                           |                        | 379,875<br>483,300                    | 379,875<br>483,300 |                     | 223,721<br>438,156  | 223.721<br>438.156 |
| TRANSIENT LODGING TAXES————————————————————————————————————                                          |                        | 38,492                                | 38,492<br>698,891  |                     | 44,790              | 44,790             |
| OTHER NON-PROPERTY TAXES                                                                             | 222,264                | 698,891                               | 222,264            | \$86,408            |                     | 86,408             |
| RDECTAL RENEETT ASSESSMENTS                                                                          |                        |                                       |                    |                     |                     |                    |
| FIRE                                                                                                 |                        |                                       |                    |                     |                     |                    |
| POLICELIGHTING                                                                                       |                        |                                       | 31.473             |                     |                     |                    |
| OTHER                                                                                                | 31,473                 |                                       | 31,473             |                     |                     |                    |
| LICENSES AND PERMITS                                                                                 | 102 126                |                                       | 183,135            | 99,131              |                     |                    |
| CONSTRUCTION PERMITSOTHER LICENSES AND PERMITS                                                       | 183,135<br>37,770      |                                       | 37,770             | 10,729              | 2,310               | 99 131<br>13 039   |
| FINES AND FORFEITURES                                                                                |                        |                                       |                    | 4.2.22              |                     |                    |
| OTHER FINES, FORFEITURES, AND PENALTIES                                                              | 132,298                | 145,674                               | 132,298<br>145,674 | 114,593             | 8,668               | 114,593            |
| REVENUE FROM USE OF MONEY AND PROPERTY                                                               |                        | · · · · · · · · · · · · · · · · · · · |                    |                     |                     |                    |
| INVESTMENT EARNINGS RENTS AND CONCESSIONS                                                            | 63,224                 | 479,227<br>19,888                     | 542,451<br>19,888  | 35,321              | 64,096<br>1,465     | 99,417             |
|                                                                                                      |                        | 17,000                                |                    |                     | 1,463               | 1,465              |
| OTHER                                                                                                |                        |                                       |                    |                     |                     |                    |
| INTERCOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX STATE TRAILER COACH IN-LIEU TAXSTATE CIGARETTE TAX |                        | 300,058                               | 300,058            |                     | 508,644             | 508.644            |
| STATE TRAILER COACH IN-LIEU TAX                                                                      |                        | 25.684<br>97.190                      | 25,684<br>97,190   |                     | 3,225<br>114,179    | 3,225<br>114,179   |
|                                                                                                      |                        | 62,161                                | 63,996             |                     | 3,201               | 3,201              |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF STATE GASOLINE TAX                                      | 421,829                | 128,923                               | 128,923<br>421,829 | 291,969             | 4,694               | 4,694<br>291,969   |
| OTHER STATE GRANTS                                                                                   | 196,052                | 563                                   | 196,615            | 10,250              | 84,110              | 94,360             |
| COUNTY GRANTSFEDERAL REVENUE SHARING                                                                 |                        |                                       |                    |                     |                     |                    |
| OTHER FEDERAL GRANTS                                                                                 | 141,900                | 320.108                               | 320,108<br>141,900 | 254,868             | 157,917             | 157,917<br>254,868 |
| OTHER TAXES IN-LIEU                                                                                  |                        | 226                                   | 226                |                     |                     |                    |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES                                             | 18,486                 |                                       | 18.486             | 18.834              |                     | 18,834             |
| SPECIAL POLICE DEPARTMENT SERVICES                                                                   | 33,453                 |                                       | 33,453             | 20,868              |                     | 20,868             |
| SPECIAL FIRE DEPARTMENT SERVICES                                                                     |                        |                                       |                    | 662                 |                     | 662                |
| ANIMAL SHELTER FEES AND CHARGES                                                                      | 65,915                 |                                       | 65.915             | 25,987              |                     | 25,987             |
| STREET, SIDEWALK AND CURB REPAIRS                                                                    |                        |                                       |                    | 9,293               |                     | 9,293              |
| SEWER SERVICE CHARGES AND CONNECTION FEES                                                            | 11.781                 |                                       | 11,781             |                     |                     |                    |
| SOUTH WASTE REVENUES                                                                                 |                        |                                       |                    |                     |                     |                    |
| FIRST AID AND AMBULANCE CHARGESLIBRARY FINES AND FEES                                                |                        |                                       |                    |                     |                     |                    |
| PARKING FACILITIES                                                                                   | 26,410                 |                                       | 26,410             |                     |                     |                    |
| GOLF COURSE FEES                                                                                     |                        |                                       |                    |                     |                     |                    |
| WATER SERVICE CHARGES AND CONNECTION FEES                                                            |                        |                                       |                    |                     |                     |                    |
|                                                                                                      |                        |                                       |                    |                     |                     |                    |
| CEMETERY DEVENUES                                                                                    |                        |                                       |                    |                     |                     |                    |
| HOUSING REVENUES                                                                                     |                        | *************                         |                    |                     |                     |                    |
| HOSPITAL REVENUESTRANSIT REVENUES                                                                    |                        |                                       |                    |                     |                     |                    |
| AULCI EVIEDNAL TRANSACTIONS                                                                          |                        |                                       |                    |                     |                     |                    |
| OTHER CURRENT SERVICE CHARGES                                                                        |                        |                                       |                    | 29,315              |                     | 29,315             |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                                    |                        | 12,644                                | 12,644             |                     | 10,387              | 10,387             |
| CONTRIBITIONS FROM NON-GOVE SOURCES                                                                  |                        |                                       |                    | 11,500              | 810                 | 12,310             |
| OTHER SOURCES OF REVENUES                                                                            |                        | 180,415                               | 180,415            |                     | 116,619             | 116,619            |
| OTHER FINANCING SOURCESSALE OF BONDS                                                                 |                        |                                       |                    |                     | 12822222222228      |                    |
| NOTES AND OTHER                                                                                      |                        |                                       |                    |                     |                     |                    |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                | \$1,657,893            | \$6,413,696                           | \$8,071,589        | \$1,019,728         | \$4,862,156         | \$5,881,884        |

# (POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

PLACENTIA

PLEASANT HILL

| FUNCTION ACTIVITY                                                                                                                                      |                                         | FOOT-<br>NOTES       | CAPITAL<br>OUTLAY                                              | TOTAL<br>EXPENDITURE        | FUNCTIONAL<br>REVENUES                      | NET<br>EXPENDITURE               |                                           | OOT-<br>OTES                            | CAPITAL<br>OUTLAY             | TOTAL<br>EXPENDITURE          | FUNCTIONAL<br>RÉVENUES                                     | NET<br>EXPENDITURE           |
|--------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------|----------------------------------------------------------------|-----------------------------|---------------------------------------------|----------------------------------|-------------------------------------------|-----------------------------------------|-------------------------------|-------------------------------|------------------------------------------------------------|------------------------------|
| GENERAL GOVERNMENT LEGISLATIVE                                                                                                                         | \$135,024<br>678,348                    |                      | \$25,363                                                       | \$135,024<br>703,711        |                                             | \$135,024<br>703,711             | \$184,258<br>435,701                      |                                         | \$1,873                       | \$186,131<br>435,701          | \$29,315                                                   | \$186,131<br>406,386         |
| PUBLIC SAFETY POLICE FIRE                                                                                                                              | 1,234,300                               | >                    | 68,405                                                         | 2,591,839<br>1,234,300      | \$165,751<br>7,300                          | 2,426,088<br>1,227,000           | 2,404,727 #                               |                                         | 55,489                        | 2,460,216                     | 31,754                                                     | 2,428,462                    |
| ANIMAL REGULATION                                                                                                                                      | 65,451                                  | >                    |                                                                | 65,451<br>39,248            | 31,473<br>23,548                            | 33,978<br>15,700                 | 217,521 <                                 |                                         |                               | 217,521                       |                                                            | 217,521                      |
| TRANSPORTATION STREETS, HIGHWAYS, AND STORM DRAINS STREET TREES & LANDSCAPING—— PARKING FACILITIES— PUBLIC TRANSIT———————————————————————————————————— | 85,374                                  |                      | 497,510                                                        |                             | 593,009                                     |                                  | 912,931<br>240,474<br>>                   |                                         | 11,171                        |                               | 427,110                                                    | 485,821<br>251,645           |
| PORTS AND HARBORS                                                                                                                                      |                                         |                      |                                                                |                             |                                             |                                  |                                           | ==                                      |                               |                               |                                                            |                              |
| COMMUNITY DEVELOPMENT PLANNING CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT REDEVELOPMENT- HOUSING EMPLOYMENT COMMUNITY PROMOTION               | 378,688                                 |                      |                                                                |                             | 18,486<br>285,487<br>                       |                                  | 323,605 #<br>386,628<br>249,729<br>86,718 |                                         |                               | 323,605<br>386,628<br>249,729 | 18,834<br>135,873<br>254,868                               | 304,771<br>250,755<br>-5,139 |
| UTHER                                                                                                                                                  | 124,801                                 |                      |                                                                |                             | 132,236                                     | 124,801                          | 86,718                                    |                                         |                               | 86,718                        |                                                            | 86,718                       |
| PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLIO WASTE SEWERS                                                                                    | 6,358                                   | >+<br>>              | 42,949                                                         | 49,307                      | 41,123                                      | 8,184                            |                                           | ======================================= |                               |                               |                                                            |                              |
| CULTURE AND LEISURE PARKS AND RECREATION MARINA AND WHARFS LIBRARIES MUSEUMS GOLF COURSES SPORTS ARENA/STADIUMS                                        |                                         | #<br>>               |                                                                |                             | 359,460                                     |                                  | 274,647 >                                 |                                         |                               |                               | 121,974                                                    |                              |
| COMMUNITY CENTER/AUDITORIUMS-<br>OTHER                                                                                                                 |                                         |                      |                                                                |                             |                                             |                                  | 13,550                                    |                                         |                               |                               |                                                            | 13,559                       |
| PUBLIC UTILITIES WATERGAS                                                                                                                              |                                         |                      |                                                                |                             |                                             |                                  | +                                         |                                         |                               |                               |                                                            |                              |
| TOTAL EXPENDITURES                                                                                                                                     |                                         |                      | \$968,300                                                      | \$8,309,700                 | \$1,657,893                                 | \$6,651,807                      | 77,455<br>\$5,807,953                     |                                         | \$81,313                      | 77,455<br>\$5,889,266         | \$1,019,728                                                | 77,455<br>\$4,869,538        |
|                                                                                                                                                        | FOOTNOTE LEGEND:                        | (#)P<br>AGEN<br>OTHE | AID CITY EMPLOYEES<br>ICY: (<)CONTRACT WI<br>R LDCAL AGENCY. ( | (&)CITY VOLUNT              | EERS; (>)CONTRACT<br>R: (+)WHOLLY OR I      | WITH PUBLIC<br>N PART BY         |                                           | (#)PAI<br>AGENCY<br>OTHER               |                               |                               | TEERS; (>)CONTRAC<br>OR; (+)WHOLLY OR<br>ROVIDED WITHIN CI |                              |
|                                                                                                                                                        | 1983-84 AS                              |                      | \$40,219,930                                                   | 1983-84 PROPE               | RTY TAXES ALLOCAT                           | ED AND LEVIED                    | 1983-84 ASSE<br>STATE ASSESSED            |                                         | LUATION<br>\$24,961,190       |                               | ERTY TAXES ALLOCA                                          | TED AND LEVIED               |
|                                                                                                                                                        | TOTAL ASSESSED                          | )                    | 992,543,383<br>\$1,032,763,313                                 | SECURED AND<br>BUSINESS INV | UNSECURED                                   | \$1,703,710<br>110,180<br>59,814 | LOCALLY ASSESSED-<br>TOTAL ASSESSED-      |                                         | 902,046,130<br>\$927,007,320  | BUSINESS IN                   | S ALLOCATED UNSECURED VENTORIES                            | \$14,115<br>856<br>593       |
|                                                                                                                                                        | LESS EXEMPTIONS:<br>HDMEOWNERS<br>OTHER |                      | \$49,390,328<br>5,002,739                                      | SECURED AND<br>HOMEDWNERS P | LEVIED FOR DEBT<br>UNSECURED<br>ROPERTY TAX | 69,778<br>3,489                  | LESS EXEMPTIONS:<br>HOMEOWNERS<br>OTHER   |                                         | \$43,511,418<br>7,931,341     | SECURED AND<br>HOMEOWNERS     | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX             |                              |
|                                                                                                                                                        | TDTAL EXEMPT                            |                      | \$54,393,067<br>\$978,370,246                                  | TOTAL PR<br>ALLOCA          | OPERTY TAXES<br>TED AND LEVIED-<br>TAX RATE | \$1,946,971                      | TOTAL EXEMPTI<br>NET ASSESSED VA          |                                         | \$51,442,759<br>\$875,564,561 | TOTAL P                       | ROPERTY TAXES<br>ATED AND LEVIED-<br>D TAX RATE            | \$15,564                     |

RANCHO PALOS VERDES (LOS ANGELES COUNTY)

#### (POPULATION FROM 25,001 TO 50,000)

#### PLEASANTON (ALAMEDA COUNTY)

(CURRENT EST. POP. 36,702) (CURRENT EST. POP. 49.051) FUNCTIONAL REVENUES GENERAL REVENUES REVENUE ACCOUNTS TOTAL REVENUES FUNCTIONAL REVENUES GENERAL REVENUES TOTAL REVENUES \$2,474,312 \$2,474,312 -----\$330,445 \$330.445 \$96.754 96.754 -------115,946 120,431 4,485 1.774 1.774 15 1,811 1,826 -----6,900 -------958 1,736,869 1,736,869 329 856 329,856 29,723 29,723 \$249,712 249,712 30,030 250,066 ------250.066 ------312,542 312,542 140.515 140.515 ~~~~~ 86,569 86,569 -----57.756 57,756 1.293,586 486,983 806,603 582,159 ---------582,159 SPECIAL BENEFIT ASSESSMENTS \_\_\_\_\_ -------------------\_\_\_\_\_ -----\_\_\_\_\_\_ -----\_\_\_\_\_ \_\_\_\_\_ ...... --------------------OTHER-----\_\_\_\_\_\_ \_\_\_\_\_ -----16,103 \_\_\_\_\_ 16.103 523,278 320,931 43,282 ------320.931 694 23.043 -----FINES AND FORFETTURES VEHICLE CODE FINES------OTHER FINES, FORFEITURES, AND PENALTIES-----160,814 \_\_\_\_\_ 160,814 87,665 ----------------19.425 19,425 819,551 27,021 425,308 28.929 790,622 116,380 27,020 15.718 15.718 ROYALTIES ---------------------| THEOROVERMMENTAL | STATE MOTOR VEHICLE IN-LIEU TAX- | STATE MOTOR VEHICLE IN-LIEU TAX- | STATE REALER COACH IN-LIEU TAX- | STATE CIGARETTE TAX- | STATE CIGARETTE TAX- | 5.100 | STATE BUSINESS INVENTORY PROPERTY TAX RELIEF- | 5.100 | STATE BUSINESS INVENTORY PROPERTY TAX RELIEF- | 407,990 | OTHER STATE GRANTS- | 146,261 | COUNTY GRANTS OF STATE GASOLINE TAX- | 74,081 | COUNTY GRANTS OF STATE GASOLINE TAX- | 1,932 | FEDERAL GRANTS- | 63,996 | OTHER TEDERAL GRANTS- | 63,996 | OTHER TAXES IN-LIEU- | 737.363 737,363 16,072 16,072 92,257 -----77,337 77,337 142,221 252,161 407,990 ----------252,161 -----463,305 330,716 -----463,305 547 565 331.281 \_\_\_\_\_\_ 74.081 105.037 105,037 -----191,520 -----152,934 255.014 255.014 206,999 206.999 ----------54,520 48,525 5,498 102,849 -----...... 54.520 5.498 102,849 -----------------------------------205,137 -----955 \_\_\_\_\_ -----------1,213,251 -----1,213,251 -----1,399 1,399 -----------2,059,526 \_\_\_\_\_ -----2,059,526 -----------SOLID WASTE REVENUES ------FIRST AID AMBULANCE CHARGES-----\_\_\_\_\_ \_\_\_\_\_ ----------\_\_\_\_\_\_ \_\_\_\_\_ \_\_\_\_\_ -----------\_\_\_\_\_ --------------------238,262 308,649 308,649 238,262 \_\_\_\_\_\_ -----1,878,753 1,878,753 ------------------------~--------------------------------------------------------------------------------------\_\_\_\_\_ -----\_\_\_\_\_ ------------------\_\_\_\_\_ --------------------------6.721 6,721 ----------------------------336,796 336,796 97.535 97,535 OTHER REVENUES
SALE OF REAL AND PERSONAL PROPERTY-----CONTRIBUTIONS FROM NON-GOVT SOURCES----OTHER SOURCES OF REVENUES------1 442 -----------1 442 -----------8,500 104,191 ------\_\_\_\_\_ -----856.538 960.729 OTHER FINANCING SOURCES------------------------------------------

\$7,974,506

\$8.323.840

\$16,298,346

\$3,484,840

\$2,300,468

\$5,785,308

TOTAL FUNCTIONAL AND GENERAL REVENUES-----

#### (POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

#### PLEASANTON

#### RANCHO PALOS VERDES

|                                                                             |                                  |                |                                                              |                                     |                                                |                                   |                                     |                |                                                              | •                                   |                                                |                                     |
|-----------------------------------------------------------------------------|----------------------------------|----------------|--------------------------------------------------------------|-------------------------------------|------------------------------------------------|-----------------------------------|-------------------------------------|----------------|--------------------------------------------------------------|-------------------------------------|------------------------------------------------|-------------------------------------|
| FUNCTION ACTIVITY                                                           | OPERATING EXPENDITURE            | FOOT-<br>NOTES | CAPITAL<br>OUTLAY                                            | TOTAL<br>EXPENDITURE                | FUNCTIONAL REVENUES                            | NET<br>Expenditure                | OPERATING<br>EXPENDITURE            | FOOT~<br>NOTES | CAPITAL                                                      | TOTAL EXPENDITURE                   | FUNCTIONAL<br>REVENUES                         | NET<br>EXPENDITURE                  |
| GENERAL GOVERNMENT<br>LEGISLATIVE                                           | \$233,616<br>439,988             |                | \$7,982<br>13,791                                            | \$241,598<br>453,779                | \$28,148<br>309,291                            | \$213,450<br>144,488              | \$125,065<br>529,642                |                | \$113,430                                                    | \$125,065<br>643,072                | \$97,535                                       | \$125,065<br>545,537                |
| PUBLIC SAFETY POLICEFIRE                                                    | 1,740,122                        | #&             | 63,468<br>65,524                                             | 2,655,558<br>1,805,646              | 201.741<br>137,841                             | 2,453,817<br>1,667,805            | 1,052,465                           | >              |                                                              |                                     |                                                | 1,052,465                           |
| EMERGENCY MEDICAL SERVICES ANIMAL REGULATION WEED ABATEMENT STREET LIGHTING | 55,630<br>251,267                |                | 1,575                                                        | 57,205                              | 16,128<br>15,166                               | 41,077<br>-15,166<br>251,267      | 2,093<br>37,460<br>10,175<br>59,047 |                |                                                              | 2,093<br>37,460<br>10,175<br>59,047 | 40,817                                         | 2,093<br>-3,357<br>10,175<br>59,047 |
| DISASTER PREPAREDNESS OTHER                                                 | 2,000                            |                |                                                              | 2,000                               |                                                | 2,000                             | 196,904<br>4,517                    |                |                                                              | 196,904<br>4,517                    | 1,252                                          | 196,904<br>3,265                    |
| TRANSPORTATION  STREETS, HIGHWAYS, AND STORM  DRAINS                        |                                  |                | 16,110                                                       | 2,225,875<br>191,914                | 590,160<br>125                                 | 1,635,715<br>191,789              | 1,021,954<br>77,932                 |                | 169,503                                                      | 1,191,457<br>77,932                 | 1,013,601                                      | 177,856<br>77,932                   |
| PARKING FACILITIES                                                          | 86,773                           | +              | 23,711                                                       | 110,484                             | 56,444                                         | 54,040                            | 19,234                              |                |                                                              | 19,234                              | 242,253                                        | -223,019                            |
| PORTS AND HARBORS OTHER COMMUNITY DEVELOPMENT                               |                                  |                |                                                              |                                     |                                                |                                   |                                     |                |                                                              |                                     |                                                |                                     |
| PLANNING                                                                    | 1,012,790                        |                | 489<br>11,619                                                | 220,690<br>1,024,409                | 50,680<br>1,953,339                            | 170,010<br>-928,930               | 187.938<br>201.169                  | #              |                                                              | 187,938<br>201,169                  | 54,520<br>323,396                              | 133,418<br>-122,227                 |
| REDEVELOPMENT                                                               | 12,196                           |                | 8,969                                                        | 21,165                              | 20,345                                         | 820                               | 69,711                              |                |                                                              | 69,711                              |                                                | 69,711                              |
| OTHER                                                                       | 96,956                           |                | 220                                                          | 97,176                              | 69                                             | 97,107                            |                                     |                |                                                              |                                     |                                                |                                     |
| PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE                | 1 .769 .636                      | #>             |                                                              |                                     | 2,140,408                                      |                                   |                                     |                |                                                              |                                     |                                                |                                     |
| OTHER                                                                       |                                  |                |                                                              |                                     |                                                |                                   |                                     |                | ***************************************                      |                                     |                                                |                                     |
| CULTURE AND LEISURE PARKS AND RECREATION MARINA AND WHARFS LIBRARIES        |                                  |                | 346,797                                                      | 1,244,983                           | 916,631                                        | 328,352                           | 410,412                             |                | 2,342,087                                                    | 2,752,499                           | 1,711,466                                      | 1,041,033                           |
| MUSEUMS<br>GOLF COURSESSPORTS ARENA/STADIUMS                                |                                  |                |                                                              |                                     |                                                |                                   |                                     |                |                                                              |                                     |                                                |                                     |
| COMMUNITY CENTER/AUDITORIUMS-<br>OTHER                                      |                                  |                |                                                              |                                     |                                                |                                   | 167,499                             |                |                                                              | 167,444                             |                                                | 167,499                             |
| WATER<br>GAS                                                                |                                  |                | 160,951                                                      | 1,546,034                           | 1,887,324                                      | -341,290                          |                                     | <              |                                                              |                                     |                                                |                                     |
| OTHER                                                                       |                                  |                |                                                              |                                     |                                                |                                   |                                     |                |                                                              |                                     |                                                |                                     |
| TOTAL EXPENDITURES                                                          | \$13,221,631 FOOTNOTE LEGEND     |                | \$862,734                                                    | \$14,084,365<br>S. (RACITY VOLUM    | \$8,323,840                                    | \$5.760,525                       | \$4,173,217                         |                | \$2,625,020                                                  | \$6,798,237                         | \$3,484,840                                    | \$3,313,397                         |
|                                                                             | TOTAL CEDENT                     | AGE<br>OTH     | PAID CITY EMPLOYEE<br>NCY: (<)CONTRACT W<br>ER LOCAL AGENCY. | TH PRIVATE SECT<br>(@)SERVICE NOT P | OR; (+)WHOLLY OR<br>ROVIDED WITHIN CI          | IN PART BY                        |                                     | OTH            | PAID CITY EMPLOYEE<br>NCY: (<)CONTRACT W<br>ER LOCAL AGENCY. | TH PRIVATE SECT<br>(@)SERVICE NOT P | OR; (+)WHOLLY OR<br>ROVIDED WITHIN CI          | IN PART BY                          |
|                                                                             | 1983-84 A                        |                | D VALUATION                                                  |                                     | ERTY TAXES ALLOCA                              | TEO AND LEVIED                    | 1983-84 AS<br>STATE ASSESSED-       |                | VALUATION \$42,808,100                                       |                                     | ERTY TAXES ALLOCA                              | TED AND LEVIED                      |
|                                                                             | LOCALLY ASSESSE                  | 0              | \$41,030,820<br>1,326,052,697<br>\$1,367,083,517             | SECURED AND<br>BUSINESS IN          | UNSECURED                                      | \$3,090,887<br>247,832<br>148,116 | LOCALLY ASSESSE TOTAL ASSESSE       | 0              | 1,689,613,343                                                | SECURED AND<br>BUSINESS IN          | UNSECURED                                      | \$312,923<br>30,451<br>12,634       |
|                                                                             | LESS EXEMPTIONS HOMEOWNERS OTHER |                | \$57,085,000<br>6,612,076                                    | SECURED AND<br>HOMEOWNERS           | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX | 103.746                           | LESS EXEMPTIONS HDMEOWNERS OTHER    |                | \$64.008.634<br>32.625.335                                   | SECURED AND<br>HOMEOWNERS           | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX |                                     |
|                                                                             | TOTAL EXEMP                      | 50             | \$63,697,076<br>\$1,303,386,441                              | RELIEF                              | ROPERTY TAXES                                  | 4,510<br>\$3,595,091              | TOTAL EXEMP                         |                | \$96.633.969<br>\$1,635.787.474                              | TOTAL P                             | ROPERTY TAXES<br>ATED AND LEVIED-              | \$356,008                           |
|                                                                             |                                  |                |                                                              |                                     | O TAX RATE                                     |                                   |                                     |                |                                                              |                                     | O TAX RATE                                     |                                     |

# REDDING (SHASTA COUNTY) (CURRENT EST. POP. 45,811)

REDLANDS (SAN BERNARDINO COUNTY)

(CURRENT EST. POP. 47,889)

|                                                                                                                                                                                                                                                                        |                         | (CURRENT EST. POP. 45,811) |                         |                        | (CURRENT EST. POP. 47 | ,889)                        |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|----------------------------|-------------------------|------------------------|-----------------------|------------------------------|
| REVENUE ACCOUNTS                                                                                                                                                                                                                                                       | FUNCTIONAL<br>REVENUES  | GENERAL<br>REVENUES        | TOTAL<br>REVENUES       | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES   | TOTAL<br>REVENUES            |
| SECURED AND UNSECURED PROPERTY TAX                                                                                                                                                                                                                                     |                         | \$2,248,393                | \$2,248,393             | \$53,401               | \$2,468,734           | \$2,468,734<br>53,401        |
| PROPERTY TAX - PRIOR YEAR                                                                                                                                                                                                                                              |                         | 157,466                    | 157,466<br>956          |                        | 2,182                 | 2,182                        |
| OTHER PROPERTY TAXES INTEREST, PENALTIES, AND DELINQUENT TAXES SALES AND USE TAXES TRANSPORTATION TAX                                                                                                                                                                  |                         | 42<br>5,167,520            | 42<br>5,167,520         |                        | 2,443,342             | 2,443,342                    |
| TRANSIENT LODGING TAXES                                                                                                                                                                                                                                                | \$641,140               | 809,067                    | 641,140<br>809,067      | 363,689                | 70.202                | 363 689                      |
| FRANCHISESBUSINESS LICENSE TAXES                                                                                                                                                                                                                                       |                         | 165,029<br>126,024         | 165,029<br>126,024      |                        | 346,147<br>443,734    | 70,202<br>346,147<br>443,734 |
| FRANCHISES———————————————————————————————————                                                                                                                                                                                                                          |                         | 37,048                     | 37,048                  | 115.747                | 39,632                | 39,632                       |
| OTHER NON-PROPERTY TAXES                                                                                                                                                                                                                                               | 82,034                  | 296,057                    | 378,091                 | 115,747                | 125,092               | 240,839                      |
| SPECIAL BEMEFIT ASSESSMENTS FIRE————————————————————————————————————                                                                                                                                                                                                   |                         |                            |                         | 371,175                |                       | 371,175                      |
| POLICELIGHTING                                                                                                                                                                                                                                                         |                         |                            |                         |                        |                       |                              |
| O) HEX                                                                                                                                                                                                                                                                 |                         |                            |                         |                        |                       |                              |
| LICEMBES AND PERMITS CONSTRUCTION PERMITS OTHER LICEMSES AND PERMITS                                                                                                                                                                                                   | 243,851<br>21,554       | 560                        | 243,851<br>22,114       | 153,196<br>37,331      |                       | 153,196<br>37,331            |
| FINES AND FORFEITURES VEHICLE CODE FINES. OTHER FINES, FORFEITURES, AND PENALTIES.                                                                                                                                                                                     | 136,115                 |                            | 136,115                 | 102,124                |                       | 102,124                      |
|                                                                                                                                                                                                                                                                        |                         | 133,389                    | 133,389                 |                        | 12,433                | 12,433                       |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS RENTS AND CONCESSIONS                                                                                                                                                                                       | 348,419<br>2,659        | 695,213<br>81,101          | 1,043,632<br>83,760     | 951,128<br>6,240       | 773,157<br>88,744     | 1,724,285<br>94,984          |
| REVIS AND CUNCESSIONS                                                                                                                                                                                                                                                  |                         |                            |                         |                        |                       |                              |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                                                                                                                                                                                                      |                         | 247,862                    | 247,862                 |                        | 19,950                | 19,950                       |
| STATE TRAILER COACH IN-LIEU TAX                                                                                                                                                                                                                                        |                         | 48,346<br>198,444          | 48,346<br>198,444       |                        | 140,443               | 140,443                      |
| STATE HOMEOWNERS PROPERTY TAX RELIEF                                                                                                                                                                                                                                   |                         | 124,647<br>134,151         | 124,647<br>134,151      |                        | 167,812<br>149,261    | 167,812<br>149,261           |
| STATE GASOLINE TAX                                                                                                                                                                                                                                                     |                         | 695                        | 545,726<br>210,568      | 512,525<br>308,166     |                       | 512,525<br>308,166           |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                                                                                                                                                                                                    | 3,000                   | 1,101,009                  | 3,000<br>1,101,009      |                        | 495,621               | 495,621                      |
| OTHER TAXES IN-LIEU                                                                                                                                                                                                                                                    | 912,104                 |                            | 912,104                 | 955,942                |                       | 955,942                      |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES———————————————————————————————————                                                                                                                                                                            | 32,083                  |                            | 32,083                  | 48,305<br>11.405       |                       | 48,305<br>11,405             |
| SPECIAL FIRE DEPARTMENT SERVICES                                                                                                                                                                                                                                       | 38,230<br>21,268        |                            | 38,230<br>21,268        | 5,757                  |                       | 5,757                        |
| ANIMAL SHELTER FEES AND CHARGES                                                                                                                                                                                                                                        | 3,252                   |                            | 3,252<br>12,272         | 2,226<br>6,372         |                       | 2,226<br>6,372               |
| STREET, SIDEWALK AND CURB REPAIRS                                                                                                                                                                                                                                      | 5,940<br>309            |                            | 5,940<br>309            | 27,034<br>34,153       |                       | 27,034<br>34,153             |
| ENGINEERING FEES- STREET, SIDEWALK AND CURB REPAIRS- WEED AND LOT CLEANING- SEWER SERVICE CHARGES AND CONNECTION FEES- SOLID WASTE REVENUES- FIRST AID AND AMBULANCE CHARGES- LIBRARY FINES AND FEES- PARKING FACILITIES- PARKS AND RECREATION FEES- GOLF COURSE FEES- | 1,751,497<br>1,774,503  |                            | 1,751,497<br>1,774,503  | 885,855<br>1,530,231   |                       | 885,855<br>1,530,231         |
| FIRST AID AND AMBULANCE CHARGES                                                                                                                                                                                                                                        |                         |                            | 95,944                  | 32,054                 |                       | 32,054                       |
| PARKING FACILITIES  PARKS AND RECREATION FEES  GOLF COURSE FEES                                                                                                                                                                                                        | 95,944<br>61,600        |                            | 61,600                  | 39,782<br>165,770      |                       | 39,782<br>165,770            |
| GOLF COURSE FEES                                                                                                                                                                                                                                                       | 2,080,158<br>13,706,408 |                            | 2,080,158<br>13,706,408 | 2,981,937              |                       | 2,981,937                    |
|                                                                                                                                                                                                                                                                        |                         |                            | 420,261                 | 37,651                 |                       | 37,651                       |
| GEMETERY REVENUES                                                                                                                                                                                                                                                      |                         |                            |                         | 221,020                |                       | 221,020                      |
| HOSPITAL REVENUES                                                                                                                                                                                                                                                      |                         |                            |                         |                        |                       |                              |
| PORT AND HARBOR REVENUES———————————————————————————————————                                                                                                                                                                                                            | 93,565                  |                            | 93,565                  | 501,272<br>54          |                       | 501,272<br>54                |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                                                                                                                                                                                                      |                         | 34,257                     | 34,257                  |                        | 14,595                | 14,595                       |
| OTHER SOURCES OF REVENUES                                                                                                                                                                                                                                              | 61,511                  | 29,556<br>372,059          | 29,556<br>433,570       | 577,800                | 206,878               | 784,678                      |
| OTHER FINANCING SOURCESSALE OF BONDSSALE OF BONDS                                                                                                                                                                                                                      |                         |                            |                         |                        |                       |                              |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                                                                                                                                                  |                         | \$12,208,891               | \$35,514,167            | \$11,039,342           | \$8,007,959           | \$19,047,301                 |

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83. ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

REDLANDS

| FUNCTION ACTIVITY                                                             | OPERATING FOOT-<br>EXPENDITURE NOTES               | CAPITAL<br>OUTLAY                                                | TOTAL<br>EXPENDITURE                         | FUNCTIONAL REVENUES          | NET<br>EXPENDITURE                           | OPERATING FOOT-<br>EXPENDITURE NOTES               | CAPITAL<br>OUTLAY                                                | TOTAL<br>EXPENDITURE                        | FUNCTIONAL<br>REVENUES                          | NET<br>EXPENDITURE                          |
|-------------------------------------------------------------------------------|----------------------------------------------------|------------------------------------------------------------------|----------------------------------------------|------------------------------|----------------------------------------------|----------------------------------------------------|------------------------------------------------------------------|---------------------------------------------|-------------------------------------------------|---------------------------------------------|
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT                         | \$27,607<br>408,650                                | \$2.061<br>6.708                                                 | \$29,668<br>415,358                          | \$4,522                      | \$29,668<br>410,836                          | \$239,900<br>1,007,948                             | \$22,722                                                         | \$239,900<br>1,030,670                      | \$789,865                                       | \$239,900<br>240,805                        |
| PUBLIC SAFETY POLICE FIRE EMERGENCY MEDICAL SERVICES ANIMAL REGULATION        | 1,916,617 #<br>724,051 #+<br>127,691               | 25,911<br>14,748<br>2,061                                        | 3,777,533<br>1,931,365<br>724,051<br>129,752 | 231,370<br>38,230<br>24,738  | 3,546,163<br>1,893,135<br>724,051<br>105,014 | 3,392,571 #<br>1,741,417 #<br>302,178 #<br>26,921  | 183,553<br>61,972                                                | 3,576,124<br>1,803,389<br>302,178<br>26,921 | 194,126<br>371,175<br>32,812                    | 3,381,998<br>1,803,389<br>-68,997<br>-5,891 |
| WEED ABATEMENT                                                                | 344,808 #                                          |                                                                  | 344,808                                      | 309                          | -309<br>344,808                              | 71,465<br>360,998 #<br>2,301                       | 176,160                                                          | 71,465<br>537,158<br>2,301                  | 34,153<br>86,758                                | 37,312<br>450,400<br>2,301                  |
| TRANSPORTATION STREETS, HIGHWAYS, AND STORM DRAINS STREET TREES & LANDSCAPING |                                                    | 593,489                                                          | 3,064,653                                    | 1,226,907                    | 1,837,746                                    | 635,257<br>206,038                                 | 311,776                                                          | 947,033<br>206,038                          | 909,488<br>3,990                                | 37,545<br>202,048                           |
| PARKING FACILITIES                                                            | 393,105                                            | 2,061                                                            | 227,964<br>500,762                           | 177,978                      | 49,986<br>59,386                             | 589,585<br>+<br>23,704                             | 238.009                                                          | 261,713                                     | 617,582<br>282,138                              | -20,425                                     |
| COMMUNITY DEVELOPMENT PLANNING CONSTRUCTION AND ENGINEERING                   |                                                    | 6,784                                                            | 613,427                                      | 69,137                       | 544,290                                      | 183,040 #                                          |                                                                  | 183.040                                     |                                                 | 183,040                                     |
| REGULATION ENFORCEMENT REDEVELOPMENT                                          | 19,728<br>257,423                                  | 1,475<br>423,208<br>381,553                                      | 133,325<br>442,936<br>638,976                | 277,391<br>61,511<br>618,871 | -144,066<br>381,425<br>20,105                | 386,236<br>131,311<br>37,443                       |                                                                  | 386,236<br>131,311<br>37,443                | 219,777                                         | 166,459<br>131,311<br>37,443                |
| COMMUNITY PROMOTION OTHER HEALTH PHYSICAL & MENTAL HEALTH                     | 254,773                                            | 32,406<br>2,061                                                  | 256,834                                      | 40,037                       | 215,366<br>216,797                           | 44,737                                             |                                                                  | 44,737                                      |                                                 | 44,737                                      |
| HOSPITALS & SANITARIUMS SOLID WASTESEWERS                                     | 1,720,179 #<br>1,505,826 #                         | 3,262<br>974,947                                                 | 1,723,441<br>2,480,773                       |                              | -58,183<br>337,547                           | 1,421,103 #<br>940,298 #<br>248,736                | 79,044<br>96,025<br>12,670                                       | 1.500,147<br>1,036,323<br>261,406           | 1,530,231<br>939,256<br>221,020                 | -30,084<br>97,067<br>40,386                 |
| OTHER                                                                         | 1,079,179 #                                        | 323,974                                                          | 1,403,153                                    | 69,485                       | 1,333,668                                    | 873,683 #                                          | 214,335                                                          | 1,088,018                                   | 827,663                                         | 260,355                                     |
| LIBRARIES MUSEUMSSPORTS ARENA/STADIUMS                                        | 160,717                                            | 2,061                                                            | 162,778                                      |                              | 162,778                                      | 549.333 #                                          |                                                                  | 549,333                                     | 32,054                                          | 517,279                                     |
| COMMUNITY CENTER AUDITORIUMS-<br>OTHER                                        | 466,652                                            | 13,506                                                           | 480,158                                      | 31.051                       | 449,107<br>98,550                            | 165 571                                            | 418,829                                                          | 584,400                                     |                                                 | 584,400                                     |
| WATER                                                                         |                                                    | 465,250<br>3,578,475                                             | 2,610.739                                    | 2,186,002                    | 424,737<br>-2,648,545                        | 2,460,337 #                                        | 1,407,778                                                        | 3,868,115                                   | 3,947,254                                       | -79,139                                     |
| TOTAL EXPENDITURES                                                            |                                                    | \$6,963,658                                                      | \$33,668,336                                 | \$23,305,276                 | \$10,363,060                                 | \$16,042,111                                       | \$3,239,096                                                      | \$19,281,207                                | \$11,039,342                                    | \$8,241,865                                 |
|                                                                               | AGEN                                               | PAID CITY EMPLOYEES<br>NCY: (<)CONTRACT WI<br>ER LOCAL AGENCY. ( | TH PRIVATE SECTO                             | R; (+)WHOLLY OR I            | N PART BY                                    | AGE                                                | PAID CITY EMPLOYEES<br>NCY: (<)CONTRACT WI<br>ER LOCAL AGENCY. ( | TH PRIVATE SECT                             | OR: (+)WHOLLY OR I                              | N PART BY                                   |
|                                                                               | 1983-84 ASSESSED                                   | \$88,779,420                                                     | PROPERTY TAXES                               | RTY TAXES ALLOCAT            |                                              | 1983-84 ASSESSED<br>STATE ASSESSED                 | \$87.550,410                                                     | PROPERTY TAXE                               | ERTY TAXES ALLOCAT                              | ED AND LEVIED                               |
|                                                                               | TOTAL ASSESSED                                     | 1,278,262,810<br>\$1,367,042,230                                 | HOMEOWNERS                                   | UNSECURED                    | \$2,671,849<br>98,168<br>125,415             | TOTAL ASSESSED                                     | 1.134,130,114<br>\$1.221,680,524                                 | SECURED AND<br>BUSINESS IN<br>HOMEOWNERS    | UNSECURED                                       | \$3,041,996<br>165,255<br>159,768           |
|                                                                               | LESS EXEMPTIONS: HOMEOWNERS OTHER TOTAL EXEMPTIONS | \$56,805,460<br>36,905,640<br>\$93,711,100                       | SECURED AND                                  | LEVIED FOR DEBT<br>UNSECURED |                                              | LESS EXEMPTIONS: HOMEOWNERS OTHER TOTAL EXEMPTIONS | \$65,136,336<br>56,589,532                                       | SECURED AND<br>HOMEOWNERS                   | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX  | 41,154<br>2,735                             |
|                                                                               | NET ASSESSED VALUE                                 | \$1,273,331,130                                                  | ALLOCA                                       | OPERTY TAXES TED AND LEVIED- | \$2.895.432                                  | NET ASSESSED VALUE                                 | \$121,725,868<br>\$1,099,954,656                                 | ALLOC                                       | ROPERTY TAXES<br>ATED AND LEVIED-<br>D TAX RATE | \$3,410,908                                 |

# RIALTO (SAN BERNARDINO COUNTY)

ROHNERT PARK (SONOMA COUNTY)

|                                                                                                       |                         | (CURRENT EST. POP. 42,562)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | *                                |                        | (CURRENT EST. POP. 25,                  | 986)                          |
|-------------------------------------------------------------------------------------------------------|-------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|------------------------|-----------------------------------------|-------------------------------|
| REVENUE ACCOUNTS                                                                                      | FUNCTIONAL<br>REVENUES  | GENERAL<br>REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | TOTAL<br>REVENUES                | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES             |
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                              | \$921,111               | \$1,189,990<br>18,429                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$1,189,990<br>921,111<br>18,429 | \$14,885               | \$863,770<br>35,044                     | \$863,770<br>14,885<br>35,044 |
| OTHER PROPERTY TAXES                                                                                  |                         | 7                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 7                                |                        |                                         |                               |
| OTHER PROPERTY TAXES                                                                                  |                         | 1,481,853                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 1,481,853                        | 3,156                  | 750,880                                 | 750,880<br>3,156              |
| FRANCHISESFRANCHISES                                                                                  |                         | 10,901<br>385,696                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 10,901<br>385,696                |                        | 161,417<br>151,771                      | 161,417<br>151,771            |
| REAL PROPERTY TRANSFER TAXES                                                                          | 120,979                 | 21,958                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 120,979<br>21,958                |                        | 64,961<br>43,149                        | 64,961<br>43,149              |
| TRANSIENT LOGEING TAXES————————————————————————————————————                                           | 236,777                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 236,777                          | 164,797                | 846,832                                 | 1,011,629                     |
| SPECIAL BENEFIT ASSESSMENTS                                                                           |                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                  |                        |                                         | **************                |
| FIRE—PARAMEDICS————————————————————————————————————                                                   |                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                  |                        | *************************************** |                               |
| LIGHTINGOTHER                                                                                         | 50,136                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 50,136                           |                        |                                         |                               |
| LICENSES AND PERMITS CONSTRUCTION PERMITS————————————————————————————————————                         | 191,148<br>74,172       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 191,148<br>74,172                | 229,844<br>5,510       |                                         | 229,844<br>5,510              |
| PINES AND PORFEITURES VEHICLE CODE FINES                                                              |                         | 1,399                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 81,686<br>1,399                  | 43,411                 | 1,291                                   | 43,411<br>1,291               |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS                                            | 8,950                   | 164,518                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 173,468                          |                        | 274,231                                 | 274,231                       |
| INVESTMENT EARNINGS RENTS AND CONCESSIONS——————————————————————————————————                           |                         | 50,104                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 50,104                           | 123,845                | 100                                     | 123,845<br>100                |
|                                                                                                       |                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                  |                        |                                         |                               |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX STATE TRAILER COACH IN-LIEU TAX STATE CIGARETTE TAX |                         | 377,788<br>14,741                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 377,788<br>14,741                |                        | 269,436<br>59,065                       | 269,436<br>59,065             |
| STATE CIGARETTE TAXSTATE HOMEOWNERS PROPERTY TAX RELIEF                                               | 78,000                  | 111,573<br>76,545                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 111,573<br>154,545               |                        | 61,620<br>35,650                        | 61,620<br>35,650              |
| STATE HOMEOWNERS PROPERTY TAX RELIEF                                                                  | 465,723                 | 78,115                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 78,115<br>465,723                | 303,347                | 39,499                                  | 39,499<br>303,347             |
| STATE GASOLINE TAX                                                                                    |                         | 646                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 108,396<br>391,213               | 15,627                 | 391                                     | 16,018                        |
| COUNTY GRANTS OF STATE GASOLINE TAX COUNTY GRANTS OF STATE GASOLINE TAX FEDERAL REVENUE SHARING       |                         | 19,919<br>410,207                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 19,919<br>410,207                |                        | 427,346                                 | 427,346                       |
| OTHER FEDERAL GRANTSOTHER TAXES IN-LIEU                                                               | 34.682                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 34,682                           |                        |                                         |                               |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES SPECIAL POLICE DEPARTMENT SERVICES           | 15,928                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 15,928<br>11,155                 | 10,013<br>12,331       |                                         | 10,013                        |
| SPECIAL FIRE DEPARTMENT SERVICES                                                                      | 11,155<br>-1,010        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | -1,010                           | 12,331                 |                                         | 12,331                        |
| ANIMAL SHELTER FEES AND CHARGES                                                                       | 130,052<br>9,034        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 130,052<br>9,034                 | 3,815<br>2,542         |                                         | 3,815                         |
| STREET, SIDEWALK AND CURB REPAIRS                                                                     | 25,234<br>447<br>34,403 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 25,234<br>447<br>34,403          | 33                     | *************************************** | 2,542                         |
|                                                                                                       |                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 774,801                          | 768,107<br>621,283     |                                         | 33<br>768,107<br>621,283      |
| SOLID WASTE REVENUES AND CONNECTION FEES                                                              | 104,491                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 104,491                          | 021,207                |                                         | 021,263                       |
|                                                                                                       |                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 76,017                           | 204,479                |                                         | 204,479                       |
| PARKING AD LILITATION FEES                                                                            | 1,459,705               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 1,459,705                        | 811,337                |                                         | 811,337                       |
| ELECIRIC REVENUES                                                                                     |                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                  |                        |                                         |                               |
| GAS REVENUES                                                                                          | 47,873<br>24,341        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 47,873<br>24,341                 |                        |                                         |                               |
| HOUSING REVENUES                                                                                      |                         | Man and the same and the fact that the same and the same |                                  |                        |                                         |                               |
| HOSPITAL REVENUESTRANSIT REVENUES                                                                     |                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                  |                        |                                         |                               |
| HOSPITAL REVENUES                                                                                     | 448,338                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 448,338                          | 99,648                 |                                         | 99,648                        |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                                     |                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                  |                        | 5,438                                   | 5,438                         |
| CONTRIBUTIONS FROM NON-GOVT SOURCES                                                                   | 116,334                 | 78,965                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 195,299                          | 59,444                 | 333,282<br>29,446                       | 333,282<br>88,890             |
| OTHER FINANCING SOURCESSALE OF BONDS                                                                  |                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                  |                        |                                         |                               |
| NOTES AND OTHER                                                                                       | 4,628                   | 44 402 254                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 4,628                            | 62.407.464             | ** ***                                  |                               |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                 | \$6,044,178             | \$4,493,354                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$10,537,532                     | \$3,497,454            | \$4,454,619                             | \$7,952,073                   |

#### (POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83. ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

ROHNERT PARK OPERATING OPERATING EXPENDITURE FOOT-CAPITAL OUTLAY FOOT-CAPTTAL TOTAL ELINCTTONAL TOTAL **FUNCTIONAL** EXPENDITURE REVENUES EXPENDITURE OUTLAY EXPENDITURE REVENUES EXPENDITURE FUNCTION ACTIVITY GENERAL GOVERNMENT MANAGEMENT AND SUPPORT-----\$199.050 \_\_\_\_\_\_ \$199.050 \$157.888 \$81.251 \$81.251 -----\$81,251 598,618 \$41.162 638,256 ------18,736 578,617 \$20,001 -----PUBLIC SAFETY POLICE-----107,892 3.226.894 4 3,220,894 641,260 2,579,634 1.405,522 # \$70.582 1.442.832 1,690,815 5,956 42,767 2,238,257 # -----2,238,257 547,442 104,491 340,691 #& 15,034 355,725 -----------355,725 EMERGENCY MEDICAL SERVICES---88,768 89,064 37,665 \_\_\_\_\_ 89,064 37,665 46,297 34,403 \_\_\_\_\_ 88,768 9.325 79,443 32,325 3,262 1,935 32,358 228 292 4 1,000 248 402 #1 -----248.402 447 228 292 -----------DISASTER PREPAREONESS-----\_\_\_\_\_ 1,000 \_\_\_\_\_ --------------\_\_\_\_\_ 184.026 184.026 184.026 TRANSPORTATION | RAMSPORTATION | STORM | STRETS | HIGHWAYS | AND STORM | DRAINS | STREETS | CANDSCAPING | 78.008 | PARKING FACILITIES | PUBLIC TRANSIT | STANSIT 425,335 15,482 1,046,791 341,165 240,195 400,553 ------78,008 50,136 27,872 255,677 \_\_\_\_\_ \_\_\_\_\_\_ -----\_\_\_\_\_ PORTS AND HARBORS-----\$46,940 126,427 118.114 8,313 -----\_\_\_\_\_\_ -------------------------------------OTHER-----69,651 -----69,651 59,024 10,627 \_\_\_\_\_ -4----\_\_\_\_\_ COMMUNITY DEVELOPMENT 262,597 # 262,597 50,415 212,182 120,775 # \_\_\_\_\_\_\_\_\_\_ 120,775 34,648 86.127 393.995 346,434 199,489 9,968 209.457 242,399 -32,942 87.782 -----87,782 1.870 85.912 ----------------\_\_\_\_\_ 195 FMPI OYMENT------------195 ----------------------COMMUNITY PROMOTION-----\_\_\_\_\_ 15,580 \_\_\_\_\_ 265,286 -----15,580 15,580 265,286 ------------------540 775 C -----540.775 621,283 768,107 ~80 508 731,023 #< 64,375 795.398 1,022,994 -227,596 523,405 > -----523,405 4,747 84,283 24,742 59,541 -----------------------CULTURE AND LEISURE
PARKS AND RECREATION-----817,116 76.017 741.099 755.635 #< 253.065 1,008.700 285.151 723.549 ------------------> ----------------LIBRARIES

GOLF COURSES

SPORTS ARENA/STADIUMS

COMMUNITY CENTER/AUDITORIUMS -------------------\_\_\_\_\_\_ 55,985 55,985 112,697 1,157 117,025 118,182 11,148 107.034 \_\_\_\_\_\_ 85.516 -----85.516 236,777 -151.261 ----------PUBLIC UTILITIES 1.327.782 # 153,045 1,480,827 1,459,705 21.122 398,229 #> 104,730 502,959 976,134 -473,175 -473.175 ELECTRIC----------OTHER----TOTAL EXPENDITURES-----\$11,678,818 \$269,107 \$11,947,925 \$6,044,178 ... \$5.903.747 \$6,312,528 \$954,599 \$7,267,127 \$3.497.454 \$3.769.673 (#)PAID CITY EMPLOYEES: (&)CITY VOLUNTEERS: (>)CONTRACT WITH PUBLIC AGENCY: (<)CONTRACT WITH PRIVATE SECTOR: (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY. (#)PAID CITY EMPLOYEES, (&)CITY VOLUNTEERS, (>)CONTRACT WITH PUBLIC AGENCY. (<)CONTRACT WITH PRIVATE SECTOR, (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (\*\*)SERVICE NOT PROVIDED WITHIN CITY. FOOTNOTE LEGEND: FOOTNOTE LEGEND: 1983-84 ASSESSED VALUATION 1983-84 PROPERTY TAXES ALLOCATED AND LEVIED 1983-84 ASSESSED VALUATION 1983-84 PROPERTY TAXES ALLOCATED AND LEVIED PROPERTY TAXES ALLOCATED STATE ASSESSED----PROPERTY TAXES ALLOCATED STATE ASSESSED----\$70,658,290 741,880,742 \$21 266 500 SECURED AND UNSECURED----BUSINESS INVENTORIES----HOMEOWNERS-----SECURED AND UNSECURED----BUSINESS INVENTORIES----HOMEOWNERS-----\$1,357,808 665,578,309 \$936.372 39,498 35,410 83.867 TOTAL ASSESSED----\$812,539,032 71.313 TOTAL ASSESSED----\$686,844,809 LESS EXEMPTIONS:
HOMEOWNERS-----PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED-----HOMEOWNERS PROPERTY TAX RELIEF-----LESS EXEMPTIONS: HOMEOWNERS-----OTHER-----\$55,797,519 1,093,999 \$26,006,645 12.554 9,181,636 3.341.541 84,031 494

\$2.691.018

TOTAL EXEMPTIONS

NET ASSESSED VALUE

\$29,348,186

\$657.496.623

TOTAL EXEMPTIONS

NET ASSESSED VALUE

\$64,979,155

\$747.559.877

TOTAL PROPERTY TAXES

VOTER APPROVED TAX RATE----- 00.150600

\$1.024.328

TOTAL PROPERTY TAXES

ALLOCATED AND LEVIED-

VOTER APPROVED TAX RATE----- 00.001900

# TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1982-83--CONTINUED (POPULATION FROM 25,001 TO 50,000)

# ROSEMEAD (LOS ANGELES COUNTY)

(CURRENT EST. POP. 44,515)

ROSEVILLE (PLACER COUNTY)
(CURRENT EST. POP. 26,618)

| REVENUE ACCOUNTS                                                                  | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES  | FUNCTIONAL REVENUES | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES           |
|-----------------------------------------------------------------------------------|------------------------|---------------------|--------------------|---------------------|-----------------------------------------|-----------------------------|
| SECURED AND UNSECURED PROPERTY TAX                                                |                        |                     |                    |                     | \$1,119,590                             | \$1,119,590                 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX                                          |                        |                     |                    |                     | 78,249<br>14,477                        | 78,249<br>14,477            |
| INTEREST. PENALTIES. AND DELINDHENT TAXES                                         |                        | \$1,853,771         | \$1,853,771        |                     | 2,728,403                               | 2,728,403                   |
| SALES AND USE TAXES                                                               | \$264,574              | 120,575             | 264,574<br>120,575 | \$445,995           | 78,292                                  | 445,995<br>78,292           |
| FRANCHISES                                                                        | 30,846                 | 215,641<br>25,728   | 246,487<br>25,728  |                     | 83,560<br>116,414                       | 83,560<br>116,414           |
| BUSINESS LICENSE TAXES————————————————————————————————————                        |                        | 23,386              | 23,386             | 435,800             | 42,056<br>754,958                       | 42,056<br>754,958           |
| SPECIAL BENEFIT ASSESSMENTS                                                       |                        |                     |                    | 433,800             | 150,479                                 | 586,279                     |
| FIRE                                                                              |                        |                     |                    |                     |                                         |                             |
| DOL 100                                                                           | 160,120                |                     | 160,120            |                     |                                         |                             |
| LIGHTINGOTHER                                                                     | 518                    |                     | 518                |                     |                                         |                             |
| LICEMBES AND PERMITS CONSTRUCTION PERMITS                                         | 212,856<br>5,960       |                     | 212,856<br>5,960   | 204,827<br>13,976   |                                         | 204.827<br>13,976           |
| FINES AND FORFEITURES                                                             |                        |                     |                    |                     |                                         |                             |
| OTHER FINES, FORFEITURES, AND PENALTIES                                           | 204,992                | 119,186             | 204,992<br>119,186 | 135,458             | 26,566                                  | 135,458<br>26,566           |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS                        | 78,837                 | 921,523             | 1,000,360          | 142,677             | 558,351                                 | 701,028<br>774              |
| ROYALTIES                                                                         | 4,800                  |                     | 4,800              |                     | 774                                     |                             |
| VIIILA                                                                            |                        |                     |                    | 20,232              | *************************************** | 20,232                      |
| INTERQOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX STATE TRAILER COACH IN-LIEU TAX |                        | 841,250<br>1,240    | 841,250<br>1,240   |                     | 229,507<br>28,284                       | 229,507<br>28,284           |
|                                                                                   |                        | 121,962             | 121,962            |                     | 108,211<br>53,849                       | 108.211                     |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF                                      | 489,072                |                     | 489,072            | 299.248             | 39,355                                  | 53,849<br>39,355<br>299,248 |
| STATE GASOLINE TAX                                                                | 10,824<br>47,771       | 100,522             | 111,346<br>47,771  | 61,583              | 403                                     | 61,986                      |
| COUNTY GRANTS                                                                     | 9,075                  | 708,432             | 9,075<br>708,432   |                     | 472,329                                 | 472,329                     |
| OTHER FEDERAL GRANTSOTHER TAXES IN-LIEU                                           | 406,917                |                     | 406,917            | 143,984             |                                         | 143,984                     |
| CURRENT SERVICE CHARGES                                                           | 20,594                 |                     | 20.594             | 17.577              |                                         | 17.573                      |
| ZONING FEES AND SUBDIVISION FEES                                                  | 20,574                 |                     | 20,577             | 22,246              |                                         | 17.577<br>22,246<br>246     |
| PLAN CHECKING FEESANIMAL SHELTER FEES AND CHARGES                                 |                        |                     |                    | 88,921              |                                         | 88,921                      |
| ENGINEERING FEESSTREET, SIDEWALK AND CURB REPAIRS                                 | 15,231<br>98,352       |                     | 15,231<br>98,352   | 59,855              |                                         | 59,855                      |
| WEED AND LOT CLEANING                                                             |                        |                     |                    | 13,947<br>1,891,598 |                                         | 13,947<br>1,891,598         |
| SEWER SERVICE CHARGES AND CONNECTION FEES                                         | 2,946                  |                     | 2,946              | 825,197             |                                         | 825,197                     |
| PARKING FACILITIES                                                                |                        |                     |                    | 65,881              |                                         | 65,881                      |
| PARKS AND RECREATION FEESGOLF COURSE FEES                                         | 153,205                |                     | 153,205            | 130,578<br>388,271  |                                         | 130,578<br>388,271          |
| WATER SERVICE CHARGES AND CONNECTION FEES                                         |                        |                     |                    | 1,380,912           |                                         | 1,380,912<br>6,810,515      |
| ALBRORT PEVENUES                                                                  |                        |                     |                    |                     |                                         |                             |
| CEMETERY REVENUES                                                                 |                        |                     |                    |                     |                                         |                             |
| HOSPITAL REVENUES                                                                 |                        |                     |                    | 556,581             |                                         | 556,581                     |
| TRANSIT DEVENUES                                                                  | 280                    |                     | 280                | 57,463              | *************                           | 57,463                      |
| QUAST-EXTERNAL TRANSACTIONS                                                       | 13,142                 |                     | 13,142             | 26,556              | *************                           | 26,556                      |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                 |                        |                     |                    |                     | 10,935                                  | 10,935                      |
| CONTRIBUTIONS FROM NON-GOVT SOURCES                                               | 1,608,777              | 70,630              | 1,679,407          | 770,246<br>515,551  | 32,000                                  | 770,246<br>547,551          |
| OTHER FINANCING SOURCESSALE OF BONDS                                              |                        |                     |                    |                     |                                         |                             |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                             |                        | \$5,123,846         | \$8,963,535        | \$15,525,921        | \$6,727,042                             | \$22,252,963                |

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

| EMEAL |  |  |  |
|-------|--|--|--|
|       |  |  |  |

ROSEVILLE

| PUBLIC SAFETY         2,020.451 >                                                                                                                                                                                                                                                                    | 59,505<br>00,950<br>74,663<br>17,279<br>55,149<br>32,437<br>2,706<br>75,930<br>18,633 |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
| PDLICE                                                                                                                                                                                                                                                                                               | 17,279<br>55,149<br>-4,969<br>32,437<br>2,799<br>2,706<br>75,930<br>18,633            |
| EMERGENCY MEDICAL SERVICES 50.632                                                                                                                                                                                                                                                                    | 55,149<br>-4,969<br>32,437<br>2,799<br>2,706                                          |
| STREET LIGHTING 268,118 < 268,118 160,120 107,998 132,437 # 132,437                                                                                                                                                                                                                                  | 32,437<br>2,799<br>2,706<br>75,930<br>18,633                                          |
| DISASTER PREPAREDNESS                                                                                                                                                                                                                                                                                | 75,930<br>18,633                                                                      |
| TRANSPORTATION                                                                                                                                                                                                                                                                                       | 18,633                                                                                |
| STREETS, HIGHWAYS, AND STORM DRAINS————————————————————————————————————                                                                                                                                                                                                                              |                                                                                       |
|                                                                                                                                                                                                                                                                                                      | 21,680                                                                                |
| PORTS AND HARBORS                                                                                                                                                                                                                                                                                    |                                                                                       |
| COMMUNITY DEVELOPMENT PLANNING                                                                                                                                                                                                                                                                       | 31,123                                                                                |
| CONSTRUCTION AND ENGINEERING         REGULATION ENFORCEMENT         218,798                                                                                                                                                                                                                          | 42,632                                                                                |
| HOUSING                                                                                                                                                                                                                                                                                              | 24,205                                                                                |
| OTHER                                                                                                                                                                                                                                                                                                | 50,855                                                                                |
| HEALTH PHYSICAL & MENTAL HEALTH                                                                                                                                                                                                                                                                      | 21,229                                                                                |
| SOLID WASTE                                                                                                                                                                                                                                                                                          | 44,936<br>66,551                                                                      |
| OTHER                                                                                                                                                                                                                                                                                                |                                                                                       |
|                                                                                                                                                                                                                                                                                                      | 97,894                                                                                |
| LIBRARIES                                                                                                                                                                                                                                                                                            | 39,966<br><br>23,631                                                                  |
| SPORTS AREMA/STADIUMS                                                                                                                                                                                                                                                                                |                                                                                       |
| PHIELTC UTILITIES                                                                                                                                                                                                                                                                                    |                                                                                       |
| WATER                                                                                                                                                                                                                                                                                                | 03,914<br><br>97,336                                                                  |
| δΤΗΕΘ                                                                                                                                                                                                                                                                                                |                                                                                       |
| OTHER                                                                                                                                                                                                                                                                                                | 39,721                                                                                |
| FOOTNOTE LEGENO: (#)PAID CITY EMPLOYEES: (&)CITY VOLUNTEERS: (>)CONTRACT WITH PUBLIC FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES: (&)CITY VOLUNTEERS: (>)CONTRACT WITH PART BY AGENCY: (<)CONTRACT WITH PRIVATE SECTOR: (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (*)SERVICE NOT PROVIDED WITHIN CITY. | LÍC                                                                                   |
| 1983-84 ASSESSED VALUATION 1983-84 PROPERTY TAXES ALLOCATED AND LEVIED 1983-84 ASSESSED VALUATION 1983-84 PROPERTY TAXES ALLOCATED AND                                                                                                                                                               | VIEO                                                                                  |
| STATE ASSESSED \$127,416,320 PROPERTY TAXES ALLOCATED STATE ASSESSED \$66,291,780 PROPERTY TAXES ALLOCATED LOCALLY ASSESSED 652,798,249 SECURED AND UNSECURED LOCALLY ASSESSED 804,352,437 SECURED AND UNSECURED                                                                                     | 4.134                                                                                 |
| BUSINESS INVENTORIES TOTAL ASSESSED \$780,214,569 HOMEOWNERS                                                                                                                                                                                                                                         | 7,086                                                                                 |
| LESS EXEMPTIONS: PROPERTY TAXES LEVIEO FOR DEBT LESS EXEMPTIONS: PROPERTY TAXES LEVIEO FOR DEBT HOMEOWNERS                                                                                                                                                                                           |                                                                                       |
| TOTAL EXEMPTIONS \$61,599,428 TOTAL PROPERTY TAXES TOTAL EXEMPTIONS \$50,625.652 TOTAL PROPERTY TAXES                                                                                                                                                                                                | 0,678                                                                                 |
| NET ASSESSED VALUE \$718,615,141 ALLOCATED AND LEVIED                                                                                                                                                                                                                                                | 1.0                                                                                   |

#### SAN BRUNO (SAN MATEO COUNTY)

SAN CARLOS (SAN MATEO COUNTY)

(CURRENT EST. POP. 35,417) (CURRENT EST. POP. 25,406)

| REVENUE ACCOUNTS                                                                      | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES | FUNCTIONAL<br>REVENUES | GENÉRAL<br>REVENUES | TOTAL<br>REVENUES                                                                                               |
|---------------------------------------------------------------------------------------|------------------------|---------------------|-------------------|------------------------|---------------------|-----------------------------------------------------------------------------------------------------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX VOIER APPROVED INDEBTEDNESS PROPERTY TAX     |                        | \$1,353,442         | \$1,353,442       |                        | \$1,513,102         | \$1,513,102                                                                                                     |
| PROPERTY TAX - PRIOR YEAR                                                             |                        | 31,702              | 31,702            |                        | 39,845              | 39,845                                                                                                          |
|                                                                                       |                        | 3,758               | 3,758             |                        | 59,498<br>6,818     | 59,498<br>6,818                                                                                                 |
| INTEREST PENALTIES. AND DELINQUENT TAKES TAKES TRANSPORTATION TAX                     |                        | 2,978,316           | 2,978,316         |                        | 2,373,835           | 2,373,835                                                                                                       |
|                                                                                       |                        | 33,118<br>315,500   | 33,118<br>315,500 | ***********            | 27,063<br>287,005   | 27,063<br>287,005                                                                                               |
| REAL PROPERTY TRANSFER TAXES                                                          |                        | 316,483<br>67,819   | 316,483<br>67,819 |                        | 127,257<br>44,302   | 127,257<br>44,302                                                                                               |
| RUSINESS LICENSE TAXES————————————————————————————————————                            |                        | 1,085,755           | 1,085,755         |                        |                     |                                                                                                                 |
| SPECIAL BENEFIT ASSESSMENTS                                                           |                        |                     |                   |                        |                     |                                                                                                                 |
| FIRE————————————————————————————————————                                              |                        |                     |                   |                        |                     |                                                                                                                 |
| LIGHTING                                                                              |                        |                     |                   |                        |                     | ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~                                                                         |
| 0THER                                                                                 |                        |                     | 2,386             |                        |                     | 100 mm (01 02 00 100 mm (02 100 mm (12 100 mm |
| LICENSES AND PERMITS CONSTRUCTION PERMITS                                             | 97,567                 |                     | 97,567            | \$137,315              |                     | 137,315                                                                                                         |
| OTHER LICENSES AND PERMITS                                                            | 135                    |                     | 135               | 5,039                  |                     | 5,039                                                                                                           |
| FIMES AND FORFEITURES VEHICLE CODE FINES OTHER FINES, FORFEITURES, AND PENALTIES      | 399,804                |                     | 399,804           | 91,888                 | 75,337              | 91,888<br>75,337                                                                                                |
| REVENUE FROM LIRE OF MONEY AND PROPERTY                                               |                        |                     |                   |                        |                     |                                                                                                                 |
| INVESTMENT EARNINGS                                                                   | 23,687                 | 833,449<br>34,536   | 857,136<br>34,536 |                        | 796,609<br>36,635   | 796,609<br>36,635                                                                                               |
| ROYALTIES                                                                             |                        |                     |                   |                        |                     |                                                                                                                 |
|                                                                                       |                        |                     |                   |                        | *                   |                                                                                                                 |
| INTEROOVENMENTAL STATE MOTOR VEHICLE IN-LIEU TAX STATE TRAILER COACH: IN-LIEU TAX     |                        | 436,712<br>1,146    | 436,712<br>1,146  |                        | 165,613<br>3,433    | 165,613<br>3,433                                                                                                |
| STATE CIGARETTE TAX                                                                   |                        | 129,431             | 129,431           |                        | 98,215<br>62,924    | 98,215<br>62,924                                                                                                |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF                                          | 421 803                | 78,637              | 78,637<br>421,803 | 297,747                | 86,178              | 86,178<br>297,747                                                                                               |
| STATE HOMEOWHERS PROPERTY TAX RELIEFSTATE GASOLINE TAX                                | 444,016                | 73                  | 444,089           | 60,762<br>39,195       |                     | 60,762<br>39,195                                                                                                |
| CODATT GRANTS                                                                         |                        | 323.610             | 323.610           | 21,450                 | 170.022             | 21,450<br>170,022                                                                                               |
| FEDERAL REVENUE SHARING                                                               |                        |                     |                   |                        |                     |                                                                                                                 |
| CURRENT SERVICE CHARGES                                                               |                        |                     |                   |                        |                     |                                                                                                                 |
| ZONING FEES AND SUBDIVISION FEES                                                      | 7,643<br>4,085         |                     | 7,643<br>4,085    | 7,434<br>22,335        |                     | 7,434<br>22,335                                                                                                 |
| SPECIAL FIRE DEPARTMENT SERVICES                                                      | 24 140                 |                     | 24,140            | 10,702<br>61,075       |                     | 10,702<br>61,075                                                                                                |
| ANIMAL SHELTER FEES AND CHARGES                                                       |                        |                     | 9,983             | 2,674                  |                     | 2,674                                                                                                           |
| STREET, SIDEWALK AND CURB REPAIRS                                                     |                        |                     |                   | 383                    |                     | 383                                                                                                             |
| WEED AND LOI CLEAN ING SEMER SERVICE CHARGES AND CONNECTION FEES SOLID WASTE REVENUES | 1,303,770              |                     | 1,303,770         | 1,224,219              |                     | 1,224,219                                                                                                       |
| FIRST AID AND AMBURACE CHARGES                                                        | 11,359                 |                     | 11,359            |                        |                     |                                                                                                                 |
| LIBRARY FINES AND FEES                                                                | 19,907                 |                     | 19,907            | 131,201                |                     | 131,201                                                                                                         |
| PARKI NO FACILITIES PARKS AND RECREATION FEES                                         | 19,907                 |                     |                   | 151,201                |                     | 131,201                                                                                                         |
| ELECTRIC REVENUES                                                                     |                        |                     | 1,571.886         |                        |                     |                                                                                                                 |
| GAS REVENUES                                                                          |                        |                     |                   |                        |                     |                                                                                                                 |
| HOUSING REVENUES                                                                      |                        |                     |                   |                        |                     |                                                                                                                 |
| PORT AND HARBOR REVENUES                                                              |                        |                     |                   |                        |                     |                                                                                                                 |
| TRANSIT REVENUES                                                                      |                        |                     |                   | 10,750                 |                     | 10,750                                                                                                          |
| OTHER CURRENT SERVICE CHARGES                                                         | 1,203,258              |                     | 1,203,258         | 549                    |                     | 549                                                                                                             |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                     | 25,759                 |                     | 25,759            |                        | 4,213               | 4,213                                                                                                           |
| SALE OF REAL AND PERSONAL PROPERTY                                                    | 88,332                 |                     | 88,332            | 5,243                  | 4,613<br>64,900     | 4,613<br>70,143                                                                                                 |
| STUDE STUDIES SAUDACE                                                                 |                        |                     |                   |                        |                     |                                                                                                                 |
| SALE OF BONDSNOTES AND OTHER                                                          |                        |                     |                   |                        |                     |                                                                                                                 |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                 | - \$5,659,520          | \$8,023,487         | \$13,683,007      | \$2,129,961            | \$6,047,417         | \$8,177,378                                                                                                     |

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| FUNCTION ACTIVITY                                       | OPERATING<br>EXPENDITURE | FOOT-    | CAPITAL                                                       | TOTAL<br>EXPENDITURE | FUNCTIONAL<br>REVENUES             | NET<br>EXPENDITURE   | OPERATING<br>EXPENDITURE           | FOOT-      | CAPITAL<br>OUTLAY           | TOTAL<br>EXPENDITURE                                       | FUNCTIONAL<br>REVENUES | NET<br>EXPENDITURE   |
|---------------------------------------------------------|--------------------------|----------|---------------------------------------------------------------|----------------------|------------------------------------|----------------------|------------------------------------|------------|-----------------------------|------------------------------------------------------------|------------------------|----------------------|
| GENERAL GOVERNMENT                                      | EXPENDE                  | 110120   |                                                               |                      |                                    |                      |                                    |            |                             |                                                            |                        |                      |
| MANAGEMENT AND SUPPORT                                  | \$221,544<br>738,926     |          | \$9,767<br>33,918                                             | \$231,311<br>772,844 | \$131,314                          | \$231,311<br>641,530 | \$143,229<br>465,629               |            | \$53,484                    | \$143,229<br>519,113                                       | \$10,750               | \$143,229<br>508,363 |
| PUBLIC SAFETY POLICE                                    | 2,275,091                | #        | 61,471                                                        | 2,336,562            | 36,917                             | 2,299,645            | 1,995,045                          | #          | 62.649                      | 2,057,694                                                  | 155.849                | 1,901.845            |
| FIRE EMERGENCY MEDICAL SERVICES                         | 1 220 451                | #        | 92,704                                                        | 1,313,155            | 24,225                             | 1,288,930            | 1,507,184<br>15,038                | > .        | 325                         | 1,507,509                                                  | 10,702                 | 1,496,807            |
| ANIMAL REGULATION                                       | 30.027                   |          |                                                               | 30,027<br>3,937      | 683                                | 30,027<br>3,254      | 26,691                             |            |                             | 26,691                                                     | 383                    | 26,691<br>-383       |
| STREET LIGHTING                                         | 187,622                  | ! <      |                                                               | 187,622              |                                    | 187,622<br>24,756    | 206,462                            | #          |                             |                                                            |                        | 206,462              |
| OTHER                                                   | 15,028                   | !        | 9,728                                                         | 24,756               |                                    | 24,756               |                                    |            |                             |                                                            |                        |                      |
| TRANSPORTATION STREETS, HIGHWAYS, AND STORM             |                          |          |                                                               |                      |                                    |                      |                                    |            |                             |                                                            |                        |                      |
| DRAINS                                                  | 579,295<br>2,128         |          | 936,903<br>15,317                                             | 1,516,198            | 1,066,540                          | 449,658<br>17,445    | 580,847<br>53,524                  |            | 182,369                     | 763,216<br>53,524                                          | 381,893                | 381,323<br>53,524    |
| PARKING FACILITIES                                      |                          |          |                                                               |                      |                                    |                      |                                    |            |                             |                                                            |                        |                      |
| AIRPORTS                                                |                          | •        |                                                               |                      |                                    |                      |                                    |            |                             |                                                            |                        |                      |
| OTHER                                                   |                          | •        |                                                               |                      |                                    |                      | 55,020                             |            |                             | 55,020                                                     |                        | 55,020               |
| COMMUNITY DEVELOPMENT PLANNING                          | 132,646                  | <b>#</b> | 29,982                                                        | 162,628              | 7,643                              | 154,985              | 93,892                             | #          |                             | 93,892                                                     | 549                    | 93.343               |
| CONSTRUCTION AND ENGINEERING<br>REGULATION ENFORCEMENT  | 217,082                  | 2        | 9,827                                                         | 226,909              | 107,550                            | 119,359              | 233,936                            |            |                             | 233,936                                                    | 209,971                | 23,965               |
| REDEVELOPMENT                                           |                          | -        |                                                               |                      |                                    |                      |                                    |            |                             |                                                            |                        |                      |
| EMPLOYMENT                                              | 1.050                    | )        |                                                               | 1,050                |                                    | 3,800<br>1,050       | 16,252                             |            |                             |                                                            |                        |                      |
| OTHER                                                   |                          | •        |                                                               |                      |                                    |                      |                                    |            |                             |                                                            |                        |                      |
| HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS |                          |          |                                                               |                      |                                    |                      |                                    |            |                             |                                                            |                        |                      |
| SOLID WASTE                                             |                          | - <      |                                                               | 1,011,894            | 1,306,156                          | -294,262             | 928,528                            | +          | 154.670                     | 1,083,198                                                  | 1,224,219              |                      |
| SEWERSCEMETERIES                                        |                          | -        | 26,327                                                        |                      |                                    | 17                   | 720,320                            | •          |                             | 1,005,170                                                  |                        |                      |
| OTHER                                                   | 1.                       | ′        |                                                               | 1,                   |                                    |                      |                                    |            |                             |                                                            |                        |                      |
| PARKS AND RECREATION MARINA AND WHARFS                  | 1,525,74                 | 3 #      | 388,881                                                       | 1,914,629            | 209,845                            | 1,704,784            | 714,241                            | #          | 109,858                     |                                                            | 131,201                |                      |
| LIBRARIES                                               | 398,320                  | ) #      | 34,032                                                        | 432,352              | 11,359                             | 420,993              | 12,154                             | +          |                             | 12,154                                                     |                        |                      |
| GOLF COURSES                                            |                          | -        |                                                               |                      |                                    |                      |                                    |            |                             |                                                            |                        | *************        |
| COMMUNITY CENTER/AUDITORIUMS-                           | 451                      | 8        |                                                               |                      |                                    | 458                  |                                    |            |                             |                                                            |                        |                      |
| PUBLIC UTILITIES                                        |                          |          |                                                               |                      |                                    |                      |                                    |            |                             |                                                            |                        |                      |
| WATERGAS                                                | 1,279,94                 | 4 #>     | 138,688                                                       | 1,418,632            | 1,571,886                          | -153,254             |                                    | +          |                             |                                                            |                        |                      |
| ELECTRIC                                                |                          | -        | 480,859                                                       | 1,248,786            | 1,185,402                          | 63,384               |                                    |            |                             |                                                            |                        |                      |
| OTHER                                                   |                          |          |                                                               |                      |                                    |                      | 162,668                            |            |                             | 162,668                                                    | 4,444                  | 158,224              |
| TOTAL EXPENDITURES                                      |                          |          | \$2,268,404                                                   | \$12,855,012         | \$5,659,520                        | \$7,195,492          | \$7,210,340                        | •          | \$563,355                   | \$7,773,695                                                | \$2,129,961            | \$5,643,734          |
|                                                         | FOOTNOTE LEGEN           | AGEN     | AID CITY EMPLOYEES<br>CY: (<)CONTRACT WI<br>R LOCAL AGENCY. ( | TH PRIVATE SECT      | DR: (+)WHOLLY OR                   | IN PART BY           | FODTNOTE LEGENO                    | AGE        | NCY: (<)CONTRACT            | ES; (&)CITY VOLUM<br>WITH PRIVATE SECT<br>(@)SERVICE NOT F | OR; (+)WHOLLY OR       | IN PART BY           |
|                                                         | 1983-84                  | ASSESSED | VALUATION                                                     | 1983-84 PROP         | ERTY TAXES ALLOCA                  | TED AND LEVIED       | 1983-84 AS                         | SESSED     | VALUATION                   | 1983-84 PROF                                               | PERTY TAXES ALLOCA     | ATED AND LEVIED      |
|                                                         | STATE ASSESSED           | FD       | \$57,949,120<br>1,057,587,957                                 | PROPERTY TAXE        | S ALLOCATED                        | \$1,452,823          | STATE ASSESSED-<br>LOCALLY ASSESSE | D          | \$36,857,83<br>1,233,320,37 | 8 SECURED AND                                              | UNSECURED              | \$1,546,445          |
|                                                         | TOTAL ASSESS             |          | \$1,115,537,077                                               | BUSINESS IN          | VENTORIES                          | 76.528<br>53,665     | TOTAL ASSESSE                      |            | \$1,270,178,20              | BUSINESS II                                                | IVENTORIES             | 81,459<br>57,123     |
|                                                         | LESS EXEMPTION           | S:       |                                                               | PROPERTY TAXE        | S LEVIED FOR DEBT                  |                      | LESS EXEMPTIONS                    | <b>5</b> : | \$49,848,40                 |                                                            | S LEVIED FOR DEB       | τ                    |
|                                                         | OTHER                    |          | \$52,193,400<br>6,947,314                                     | HOMEOWNERS           | PROPERTY TAX                       |                      | OTHER                              |            | 9,953,65                    | 8 HOMEOWNERS                                               | PROPERTY TAX           |                      |
|                                                         | TOTAL EXEM               | PTIONS   | \$59,140,714                                                  |                      | DARGETY TAYES                      |                      | TOTAL EXEMI                        | PTIONS     | \$59,802,05                 | 8                                                          | PROPERTY TAXES         |                      |
|                                                         | NET ASSESSED             | VALUE    | \$1,056,396,363                                               | ALLO                 | ROPERTY TAXES<br>CATED AND LEVIED- | \$1,583,016          | NET ASSESSED                       | VALUE      | \$1,210,376,15              |                                                            | CATED AND LEVIED-      | \$1,685,027          |
|                                                         |                          |          |                                                               | VOTER APPROVE        | D TAX RATE                         |                      |                                    |            |                             | VOTER APPROV                                               | ED TAX RATE            |                      |

#### SAN CLEMENTE (ORANGE COUNTY)

(CURRENT EST. POP. 28,877)

#### SAN DIMAS (LOS ANGELES COUNTY)

(CURRENT EST. POP. 26,352)

| REVENUE ACCOUNTS                                                             | FUNCTIONAL REVENUES  | GENERAL<br>REVENUES | TOTAL<br>REVENUES    | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES  |
|------------------------------------------------------------------------------|----------------------|---------------------|----------------------|------------------------|-----------------------------------------|--------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX                                     |                      | \$1,966,968         | \$1,966,968          |                        | \$841,619                               | \$841,619          |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX PROPERTY TAX - PRIOR YEAR           |                      | 62.988              | 62.989               |                        | 13,518                                  | 13,518             |
| OTHER PROPERTY TAXES                                                         |                      | 1,267               | 1,267                |                        | 32.790                                  | 32,790             |
| INTERST, PROJECT ISS, AND DELINQUENT TAXES                                   |                      | 1,290,766           | 1,290.766            | \$158,220              | 716,530                                 | 716,530<br>158,220 |
| TRANSIENT LODGING TAXES                                                      |                      | 70.521              | 70,521               |                        | 367,174                                 | 367,174            |
| BUSINESS LICENSE TAXES                                                       |                      | 276,144<br>127,428  | 276,144<br>127,428   |                        | 120,299                                 | 120,299            |
| TRANSIENT LÖÖGING TAXES                                                      |                      | 79,284              | 79,284               |                        | 29,050                                  | 29,050             |
| OTHER NON-PROPERTY TAXES                                                     | \$37,582             |                     | 37,582               |                        | 197,180                                 | 197,180            |
| SPECIAL BENEFIT ASSESSMENTS                                                  |                      |                     |                      |                        |                                         |                    |
| FIRE PARAMEDICS                                                              |                      |                     |                      |                        |                                         |                    |
| POLICE                                                                       | 444,049              |                     | 444,049              | 244,418                | *************************************** | 244,418            |
| OTHER                                                                        |                      |                     |                      |                        |                                         |                    |
| LICENSES AND PERMITS CONSTRUCTION PERMITS                                    | 279,984              |                     | 279,984              | 107,300                |                                         | 107,300            |
| OTHER LICENSES AND PERMITS                                                   | 10,583               | 45,193              | 55,776               | 27,562                 | 3.241                                   | 30,803             |
| FINES AND FORFEITURES                                                        | ***                  |                     | 242 222              | 143.066                |                                         | 141 044            |
| VEHICLE CODE FINES                                                           | 243,733              | 3,918               | 243,733<br>3,918     | 143,000                | 11,621                                  | 143.066<br>11.621  |
|                                                                              |                      |                     |                      |                        |                                         |                    |
| INVESTMENT EARNINGS                                                          | 533,547              | 404,346<br>145,316  | 937,893<br>145,316   | 19,463<br>55,052       | 41,566<br>9,231                         | 61,029<br>64,283   |
| ROYALTIESOTHER                                                               |                      |                     |                      |                        |                                         |                    |
|                                                                              |                      |                     |                      |                        |                                         |                    |
| INTERCOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                            |                      | 88,879              | 88.879               |                        | 245,830                                 | 245,830            |
| STATE MOTOR VEHICLE IN-LIEU TAX                                              |                      | 25.353<br>79.101    | 25,353<br>79,101     |                        | 9,243<br>61,537                         | 9,243<br>61,537    |
| STATE HOMEOWNERS PROPERTY TAX RELIEF                                         |                      | 169.442             | 169.442              |                        | 37,882<br>73,255                        | 37,882<br>73,255   |
| STATE GASOLINE TAX                                                           | 325,026              |                     | 325,026              | 296,786                | 953                                     | 296,786            |
| COUNTY GRANTS OF STATE GASOLINE TAX                                          | 362,283              | 432                 | 362,715              | 44,829                 |                                         | 953<br>44,829      |
| FEDERAL REVENUE SHARING                                                      |                      | 34,821<br>180,369   | 34,821<br>180,369    |                        | 184,196                                 | 184,196            |
| COUNTY GRANTS OF STATE GASOLINE TAX                                          | 14,093               | 67,170              | 14,093<br>67,170     | 159,270                |                                         | 159,270            |
| AUDITHE CENTER CHARGES                                                       |                      |                     |                      |                        |                                         |                    |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES                     | 97,410               |                     | 97,410               | 9,416                  |                                         | 9,416              |
| SPECIAL FIRE DEPARTMENT SERVICES SPECIAL FIRE DEPARTMENT SERVICES            | 11,203<br>39,578     |                     | 11,203<br>39,578     |                        |                                         |                    |
| THE CHILDREN COLORS                                                          | 2.0,007              |                     | 172,629<br>397       | 95,583                 | *************************************** | 95,583             |
| ANIMAL SHELTER FEES AND CHARGES————————————————————————————————————          | 52,496<br>198,955    |                     | 52,496<br>198,955    | 1,370                  | *************************************** | 1,370              |
| WEED AND LOT CLEANINGSEWER SERVICE CHARGES AND CONNECTION FEES               | 62 709<br>3,103,502  |                     | 62,789<br>3,103,502  | 18,602                 |                                         | 18,602             |
| SOLID WASTE REVENUESFIRST AID AMBULANCE CHARGES                              | 518,319              |                     | 518,319              | 18,002                 |                                         | 10,002             |
| FIRST AID AND AMBULANCE CHARGES                                              | 95,743               |                     | 95,743               |                        |                                         |                    |
| PARKING FACILITIES                                                           | 62,893<br>1,018,829  |                     | 62,893<br>1,018,829  | 184,173                |                                         | 184,173            |
| GOLF COURSE FEES                                                             | 624,986<br>1,897,592 |                     | 624,986<br>1,897,592 | 726,993                |                                         | 726,993            |
| WATER SERVICE CHARGES AND CONNECTION FEES ELECTRIC REVENUES                  | 1,077,372            |                     |                      |                        |                                         |                    |
| AIRPORT REVENUES                                                             |                      |                     |                      |                        |                                         |                    |
| AIRPORT REVENUES CEMETERY REVENUES HOUSING REVENUES PORT AND HARBOR REVENUES |                      |                     |                      |                        |                                         |                    |
| PORT AND HARBOR REVENUES                                                     |                      |                     |                      |                        |                                         |                    |
| PORT AND HARBOR REVENUES                                                     | 201 705              |                     | 291,705              |                        |                                         |                    |
| OTHER CURRENT SERVICE CHARGES                                                | 8,052                |                     | 8,052                | 18,823                 |                                         | 18,823             |
| ATUED DEVENUES                                                               |                      |                     |                      |                        | 1 455                                   |                    |
| SALE OF REAL AND PERSONAL PROPERTY                                           | 18,241               | 300                 | 18,541               | 200                    | 1,455                                   | 1,455              |
| OTHER SOURCES OF REVENUES                                                    |                      | 29,214              | 29,214               | 67,593                 | 84,831                                  | 152,424            |
| OTHER FINANCING SOURCES                                                      |                      |                     |                      |                        |                                         |                    |
| SALE OF BONDSNOTES AND OTHER                                                 |                      |                     |                      |                        |                                         |                    |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                        | \$10,526,199         | \$5,150,777         | \$15,676,976         | \$2,378,719            | \$3,083,001                             | \$5,461,720        |

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

| LLAS                                                       | SIFICATION OF CITY                      |                                                                    | SAN CLEMENTE                                               | K 1982-83, A33E330                                       | D VALUATION AND PR                | OPERIT TAXES ALLOCATED                  | AND LEVIED AFFEIGABL                                               | SAN DIMAS             |                                                   |                      |
|------------------------------------------------------------|-----------------------------------------|--------------------------------------------------------------------|------------------------------------------------------------|----------------------------------------------------------|-----------------------------------|-----------------------------------------|--------------------------------------------------------------------|-----------------------|---------------------------------------------------|----------------------|
| FUNCTION ACTIVITY                                          | OPERATING F<br>EXPENDITURE N            | OOT- CAPITAL<br>OTES OUTLAY                                        | TOTAL<br>EXPENDITURE                                       | FUNCTIONAL REVENUES                                      | NET<br>EXPENDITURE                |                                         | OOT- CAPITAL<br>OTES OUTLAY                                        | TOTAL<br>EXPENDITURE  | FUNCTIONAL<br>REVENUES                            | NET<br>EXPENDITURE   |
| GENERAL GOVERNMENT LEGISLATIVE                             | \$291,042<br>766,618                    | \$1,866                                                            | \$291,042<br>768,484                                       | \$303,476                                                | \$291,042<br>465,008              | \$182,650<br>368,626                    |                                                                    | \$182,650<br>368,626  | \$7,661                                           | \$182,650<br>360,965 |
| PUBLIC SAFETY POLICE                                       | 2,328,177 #                             | 8,258                                                              | 2,336,435                                                  | 300,161                                                  | 2,036,274                         | 993,839 >                               |                                                                    | 993,839               | 143,066                                           | 850,773              |
| FIRE                                                       | 317,856 #                               | 530                                                                | 942,409<br>318,386                                         | 85,459<br>95,743                                         | 856,950<br>222,643                | 10,123 ><br>8,921                       |                                                                    |                       |                                                   | 10,123<br>8,921      |
| ANIMAL REGULATION                                          | 40.957                                  | 20,798<br>16,342<br>141,292                                        | 72,926<br>57,299<br>450,530                                | .9,293<br>62,789<br>610,976                              | 43,633<br>-5,490<br>-160,446      | 402,881 +                               |                                                                    | 402,881               | 248,077                                           | 154,804              |
| DISASTER PREPAREDNESS                                      |                                         |                                                                    |                                                            |                                                          |                                   | 1,114                                   |                                                                    |                       |                                                   | 1,114                |
| TRANSPORTATION STREETS, HIGHWAYS, AND STORM DRAINS         | 668.445                                 | 134,351                                                            | 802,796                                                    | 593,969                                                  | 208,827                           | 428,034                                 |                                                                    | 428,034               | 415,920                                           | 12,114               |
| STREET TREES & LANDSCAPING                                 | 29 088                                  | 7) 829                                                             | 100,917                                                    | 86,075                                                   | 14,842                            | 232,118                                 |                                                                    | 232,118               |                                                   | 232,116              |
| PUBLIC TRANSIT                                             | +                                       |                                                                    |                                                            |                                                          |                                   | 59,817 +                                |                                                                    | 59,817                | 161,217                                           | -101,400             |
| PORTS AND HARBORS                                          |                                         |                                                                    |                                                            |                                                          |                                   |                                         |                                                                    |                       | *                                                 |                      |
| COMMUNITY DEVELOPMENT PLANNING                             | 188,219 #                               |                                                                    | 188,219                                                    |                                                          | 188,219                           | 196,156 #                               | <                                                                  | 196,156               | 14,422                                            | 181,734              |
| REGULATION ENFORCEMENT                                     |                                         | 23,000                                                             | 590,847                                                    | 640,101                                                  | -49,254                           | 244,923<br>97,633                       |                                                                    | 244,923<br>97,633     | 232,817<br>95,104                                 | 12,106<br>2,529      |
| HOUSING                                                    | 31,635                                  |                                                                    | 31,635                                                     | 14,093                                                   | 17,542                            | 68,917                                  |                                                                    | 68,917                | 64,166                                            | 4,751                |
| COMMUNITY PROMOTION                                        | 34,172                                  | ***********                                                        | 34,172                                                     |                                                          | 34,172                            | 139,945                                 | ***********                                                        | 139,945               |                                                   | 139,945              |
| HEALTH<br>PHYSICAL & MENTAL HEALTH                         |                                         |                                                                    |                                                            |                                                          |                                   |                                         |                                                                    |                       |                                                   |                      |
| HOSPITALS & SANITARIUMS<br>SOLID WASTE                     | - 500.420 <                             | (                                                                  | 500,420                                                    | 518,319                                                  | -17,899                           |                                         |                                                                    | 37,715                | 18,602                                            | 19,113               |
| SEWERSCEMETERIES                                           |                                         | 153,004                                                            | 2,008,040                                                  | 3,216,902                                                |                                   | 37,715 +                                |                                                                    |                       |                                                   |                      |
|                                                            |                                         |                                                                    |                                                            |                                                          |                                   |                                         |                                                                    |                       |                                                   |                      |
| CULTURE AND LEISURE PARKS AND RECREATION MARINA AND WHARFS |                                         |                                                                    | 1,917,634                                                  | 1,189,773                                                | 727,861                           | 856,259 #                               | ~                                                                  | 927,083               | 232,560                                           | 694,523              |
| LIBRARIES                                                  |                                         |                                                                    |                                                            |                                                          |                                   | 1,000 +                                 |                                                                    | 1,000                 | 745,107                                           | 1,000                |
| GOLF COURSESSPORTS ARENA/STADIUMS                          |                                         | 56,897                                                             | 602,049                                                    | 670,423                                                  | -68,374                           | 717,498                                 | 43,447                                                             | 760,945               |                                                   | 15,836               |
| COMMUNITY CENTER/AUDITORIUMS-<br>OTHER                     |                                         |                                                                    |                                                            |                                                          |                                   |                                         |                                                                    |                       |                                                   |                      |
| PUBLIC UTILITIES WATER                                     | - 1,587,726 #                           | 259,980                                                            | 1,847,706                                                  | 2,108.647                                                | ~260,941                          | +                                       |                                                                    |                       |                                                   |                      |
| GAS                                                        |                                         |                                                                    |                                                            |                                                          |                                   |                                         |                                                                    |                       |                                                   |                      |
| OTHER                                                      |                                         |                                                                    |                                                            |                                                          |                                   |                                         |                                                                    |                       | :                                                 |                      |
| TOTAL EXPENDITURES                                         | \$12,535,593                            | \$1,326,353                                                        | \$13,861,946                                               | \$10,526.199                                             | \$3,335,747                       | \$5,048,169                             | \$114,271                                                          | \$5,162,440           | \$2,378,719                                       | \$2,783,721          |
|                                                            | FOOTNOTE LEGEND:                        | (#)PAID CITY EMPLOYE<br>AGENCY; (<)CONTRACT<br>OTHER LOCAL AGENCY. | ES; (&)CITY VOLUM<br>WITH PRIVATE SECT<br>(@)SERVICE NOT I | TEERS; (>)CONTRACTOR; (+)WHOLLY OR<br>PROVIDED WITHIN CI | T WITH PUBLIC<br>IN PART BY<br>TY | FOOTNOTE LEGEND:                        | (#)PAID CITY EMPLOYE<br>AGENCY; (<)CONTRACT<br>OTHER LOCAL AGENCY. | WITH PRIVATE SECT     | TOR: (+)WHOLLY OR                                 | IN PART BY           |
|                                                            | 1983-84 ASS                             | SESSED VALUATION                                                   | 1983-84 PRO                                                | PERTY TAXES ALLOCA                                       | DEIVEL CHA CET                    | 1983-84 ASSE                            | SSED VALUATION                                                     | 1983-84 PRO           | PERTY TAXES ALLOCA                                | TED AND LEVIED       |
|                                                            | STATE ASSESSED                          | \$35,086,55<br>1,348,403,30                                        | 6 SECURED AN                                               | UNSECURED                                                | \$2,235,654                       | STATE ASSESSED<br>LOCALLY ASSESSED-     | \$38,267,6<br>713,915,5                                            | 25 SECURED AN         | ES ALLOCATED D UNSECURED NVENTORIES               | \$679,715<br>66,176  |
|                                                            | TOTAL ASSESSED                          | \$1,383,489,85                                                     |                                                            | NVENTORIES                                               | 130,841<br>78,489                 | TOTAL ASSESSED-                         | \$752,183,1                                                        | 5 HOMEOWNERS          | NVENTORIES                                        | 27,443               |
|                                                            | LESS EXEMPTIONS:<br>HOMEOWNERS<br>OTHER | \$37,331,44<br>7,247,76                                            | 54 HOMEOWNERS                                              | ES LEVIED FOR DEBI<br>D UNSECURED<br>PROPERTY TAX        |                                   | LESS EXEMPTIONS:<br>HOMEOWNERS<br>OTHER |                                                                    | SECURED AN HOMEOWNERS | ES LEVIED FOR DEBT<br>D UNSECURED<br>PROPERTY TAX |                      |
|                                                            | TOTAL EXEMPT                            |                                                                    | RELIEF                                                     |                                                          | 1,961                             | TOTAL EXEMPT                            | IONS \$40,559,4                                                    | NELIEF                |                                                   |                      |

\$2,515,739

TOTAL EXEMPTIONS

NET ASSESSED VALUE

\$44,579,209

\$1,338,910,647

TOTAL PROPERTY TAXES ALLOCATED AND LEVIED-

VOTER APPROVED TAX RATE----- 00.005270

NET ASSESSED VALUE

\$711,623,721

\$773,334

TOTAL PROPERTY TAXES
ALLOCATED AND LEVIED-

VOTER APPROVED TAX RATE-----

#### SAN GABRIEL (LOS ANGELES COUNTY)

(CURRENT EST. POP. 31,318)

#### SAN LUIS OBISPO (SAN LUIS OBISPO COUNTY)

(CURRENT EST POP 35,740)

| REVENUE ACCOUNTS                                                                                              | FUNCTIONAL REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES  | FUNCTIONAL REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES                       |
|---------------------------------------------------------------------------------------------------------------|---------------------|---------------------|--------------------|---------------------|---------------------|-----------------------------------------|
| SECURED AND UNSECURED PROPERTY TAX                                                                            |                     | \$709,895           | \$709,895          |                     | \$1,591,828         | \$1,591 828                             |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX                                                                      | \$717,175           | 64,451              | 717.175            |                     | 76.311              | 76.311                                  |
|                                                                                                               |                     | *****               |                    |                     | 294                 | 294                                     |
| UHER PROPERTY TAXES AND DELINQUENT TAXES SALES AND USE TAXES TAXES TAXES TAXES TAXES TAXES TRANSPORTATION TAX |                     | 8,131<br>2,219,176  | 8,131<br>2,219,176 |                     | 3,334,694           | 3,334,694                               |
| TRANSPORTATION TAX                                                                                            | 186,136             | 30.948              | 186,136<br>30,948  | \$328,493           |                     | 328,493                                 |
| TRANSIENT LODGING TAXESFRANCHISES                                                                             |                     | 201,015             | 201,015            |                     | 769,537<br>319,636  | 769.537<br>319.636                      |
| BUSINESS LICENSE TAXES                                                                                        |                     | 225.071<br>28.037   | 225,071<br>28,037  |                     | 346 403<br>35,273   | 346.403<br>35.273                       |
| UIIIIIY USEKS   AX                                                                                            |                     |                     | 20,007             |                     | 1,408,090           | 1,408,090                               |
| OTHER NON-PROPERTY TAXES                                                                                      |                     | ***********         |                    |                     | 83.014              | 83,014                                  |
| SPECIAL DENEFIT ASSESSMENTS                                                                                   |                     |                     |                    |                     |                     |                                         |
| DARAMERICE                                                                                                    |                     |                     |                    |                     | **********          |                                         |
| POLICE                                                                                                        |                     |                     |                    |                     |                     |                                         |
| LIGHTINGOTHER                                                                                                 |                     |                     |                    | ~~~~~~~~~           |                     |                                         |
| LICENSES AND PERMITS                                                                                          |                     |                     |                    |                     |                     |                                         |
| CONSTRUCTION PERMITSOTHER LICENSES AND PERMITS                                                                | 83.693<br>10.584    | 14.160              | 83,693<br>24,744   | 115,782<br>5,433    |                     | 115.782                                 |
|                                                                                                               | 10,364              | 14,100              | 24,144             | 3,433               |                     | 5,433                                   |
| FINES AND FORFEITURES                                                                                         | 94,560              |                     | 94.560             | 429,601             |                     | 429,601                                 |
| OTHER FINES, FORFEITURES, AND PENALTIES                                                                       |                     | 117,670             | 117.670            |                     | 38,388              | 38,388                                  |
| REVENUE FROM USE OF MONEY AND PROPERTY                                                                        |                     |                     |                    |                     |                     |                                         |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS                                                    | 255,305<br>99,927   | 434,807<br>7,308    | 690.112<br>107.235 | 547.333             | 618,451<br>38,203   | 1,165,784<br>38,203                     |
|                                                                                                               | ~                   |                     |                    |                     | 50,205              | 36,203                                  |
| OTHER                                                                                                         |                     |                     |                    |                     |                     |                                         |
| INTERCOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                                             |                     | 355,843             | 355,843            |                     | 358,850             | 358,850                                 |
| STATE TRAILER COACH IN-LIEU TAX                                                                               |                     | 577                 | 577                |                     | 23,389              | 23,389                                  |
| STATE CIGARETTE TAX                                                                                           |                     | 105,785             | 105,785<br>71,796  |                     | 138,789<br>55,987   | 138,789<br>55,987                       |
| STATE CIGARETTE TAX————————————————————————————————————                                                       |                     | 63,079              | 63,079             |                     | 45,181              | 45,181                                  |
| STATE GASOLINE TAX                                                                                            | 347.548             | 9,805               | 347,548<br>87,529  | 381 873<br>215,538  | 28,076              | 381.873<br>243.614                      |
| OTHER STATE GRANTS————————————————————————————————————                                                        | 39,419              |                     | 39,419             | 152,040             |                     | 152,040                                 |
| COUNTY GRANTS                                                                                                 |                     | 306.841             | 306,841            |                     | 763,335             | 763,335                                 |
| OTHER FEDERAL GRANTSOTHER TAXES IN-LIEU                                                                       |                     |                     |                    | 2,027.092           |                     | 2,027,092                               |
|                                                                                                               |                     |                     |                    |                     | 25,944              | 25,944                                  |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES                                                      | 5,715               |                     | 5,715              | 61,218              |                     | 61,218                                  |
| SPECIAL FORE DEPARTMENT SERVICES                                                                              | 5,459               |                     | 5,459              | 11,616<br>11,421    | ************        | 11,616                                  |
|                                                                                                               | 33,091              |                     | 33,091             | 61,998              |                     | 11,421<br>61,998                        |
| ANIMAL SHELTER FEES AND CHARGESENGINEERING FEES                                                               | 30                  |                     | 30                 | 450                 |                     | 450                                     |
| STREET SIDEWALK AND CURR REPAIRS                                                                              | 1,312               |                     | 1,312              | 45,198              |                     | 45,198                                  |
| WEED AND LOT CLEANING                                                                                         | 10 699              |                     | 10,699             | 9,119<br>944,483    |                     | 9,119<br>944,483                        |
| SOLID WASTE DEVENHES                                                                                          |                     |                     |                    |                     |                     |                                         |
| FIRST AID AND AMBULANCE CHARGES                                                                               | 31,626              |                     | 31,626             |                     |                     |                                         |
| PARKING FACILITIES                                                                                            |                     |                     |                    | 460,086             |                     | 460.086                                 |
| PARKS AND RECREATION FEES                                                                                     | 66,042              |                     | 66,042             | 173,006<br>71,092   | *********           | 173,006<br>71,092                       |
|                                                                                                               |                     |                     |                    | 2,066,836           |                     | 2,066,836                               |
| ELECTRIC REVENUES                                                                                             |                     |                     |                    |                     |                     |                                         |
| AIRPORT REVENUESCEMETERY REVENUES                                                                             |                     |                     |                    |                     |                     |                                         |
|                                                                                                               |                     |                     |                    |                     | *                   |                                         |
| PORT AND HARBOR REVENUES                                                                                      |                     |                     |                    |                     |                     |                                         |
|                                                                                                               |                     |                     |                    | 168,339             | ***********         | 168,339                                 |
| QUASI EXTENDESOTHER CURRENT SERVICE CHARGES                                                                   |                     |                     |                    | 57,001              |                     | 57,001                                  |
| OTHER REVENUES                                                                                                |                     |                     |                    |                     |                     |                                         |
| SALE OF REAL AND PERSONAL PROPERTY                                                                            |                     | 1,995               | 1,995              | 1 541               | 12,058              | 12,058                                  |
| OTHER SOURCES OF REVENUES                                                                                     |                     | 16,251              | 16,251             | 1,541<br>83,186     | 268,111             | 1,541<br>351,297                        |
| OTHER FINANCING SOURCES                                                                                       |                     |                     |                    |                     |                     |                                         |
| SALE OF BONDS                                                                                                 |                     |                     |                    |                     |                     |                                         |
|                                                                                                               |                     |                     |                    |                     |                     | *************************************** |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                         | \$2,066,036         | \$4,992,641         | \$7,058,677        | \$8,429,775         | \$10,379,842        | \$18,809,617                            |

### (POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

#### SAN GABRIEL

SAN LUIS OBISPO

| FUNCTION ACTIVITY                                               |                                            | FOOT- CAPITAL<br>NOTES OUTLAY                                         | TOTAL<br>EXPENDITURE                       | FUNCTIONAL REVENUES                            | NET<br>EXPENDITURE                         |                                                       | OOT- CAPITAL<br>OTES OUTLAY                                       | TOTAL<br>EXPENDITURE             | FUNCTIONAL REVENUES                            | NET<br>Expenditure              |
|-----------------------------------------------------------------|--------------------------------------------|-----------------------------------------------------------------------|--------------------------------------------|------------------------------------------------|--------------------------------------------|-------------------------------------------------------|-------------------------------------------------------------------|----------------------------------|------------------------------------------------|---------------------------------|
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT           | \$59,706<br>537,458                        | \$16,776                                                              | \$59.706<br>554,234                        | \$3,191<br>60,020                              | \$56.515<br>494,214                        | \$322,984<br>765,532                                  | \$1,012<br>70,131                                                 | \$323,996<br>835,663             | \$1,419                                        | \$323,996<br>834,244            |
| PUBLIC SAFETY POLICE FIRE-COLUMN SERVICES ANIMAL REGULATION     | 2,389,862<br>1,393,721<br>73,354<br>28,327 | # 41,947                                                              | 2,398,292<br>1,435,668<br>73,354<br>28,327 | 298,239<br>209,358<br>31 626<br>9,151          | 2.100.053<br>1.226.310<br>41.728<br>19.176 | 2,852,917 #<br>2,188,196 #<br>                        |                                                                   | 3,205,766<br>2,402,011<br>14,394 | 46,796<br>11,421                               | 3,158,970<br>2,390,590          |
| WEED ABATEMENT STREET LIGHTING DISASTER PREPAREDNESS OTHER      | 12,688<br>154,016<br>2,987                 | #                                                                     | 12,688<br>154,016                          | 10,699                                         | 1,989<br>154,016<br>2,987                  | 5,755<br>64,030 +<br>5,024                            | 1,902                                                             | 5.755<br>64.030<br>6,926         | 9,119<br>64,030                                | -3,364<br>                      |
| TRANSPORTATION STREETS, HIGHWAYS, AND STORM DRAINS              | 574,268                                    | 146,872                                                               | 721,140                                    | 902,917                                        | -181,777                                   | 1,486,949                                             | 268,385                                                           | 1,755,334<br>131,960             | 969,964                                        | 785.370                         |
| STREET TREES & LANDSCAPING PARKING FACILITIES PUBLIC TRANSIT    | 57,878                                     |                                                                       | 57,878<br>24,348                           | 186,136                                        | 57,878<br>-161,788                         | 131,477<br>175,890<br>883,449 <                       | 566,519                                                           | 131,960<br>742,409<br>883,449    | 482,757<br>834,195                             | 131,960<br>259,652<br>49,254    |
| AIRPORTS                                                        |                                            |                                                                       |                                            |                                                |                                            |                                                       |                                                                   |                                  |                                                |                                 |
| COMMUNITY DEVELOPMENT PLANNING                                  | 44,090                                     |                                                                       | 44,090                                     | 5,645                                          | 38,445                                     | 147,775 #                                             | •                                                                 |                                  |                                                | 181,766                         |
| REGULATION ENFORCEMENT REDEVELOPMENT                            |                                            | 296                                                                   | 190,059                                    | 123,962                                        | 66,097                                     | 758,375<br>32,500                                     | 21,078                                                            | 779,453                          | 243,649<br>52,941                              | 535,804                         |
| COMMUNITY PROMOTIONOTHER-                                       | 14.906                                     |                                                                       |                                            |                                                | 14,906                                     | 142,865<br>93,604                                     |                                                                   | 142,865<br>93,604                | 26,110                                         | 116,755<br>93,604               |
| HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS         |                                            |                                                                       |                                            |                                                |                                            |                                                       |                                                                   | ************                     |                                                |                                 |
| SOLID WASTESEWERSCEMETERIES                                     | 49,797                                     | #                                                                     | 49,797                                     | 6,239                                          | 43,558                                     | 806,656 #                                             | 1,251,728                                                         | 2,058,384                        | 2,944,426                                      | -886,042                        |
| CULTURE AND LEISURE PARKS AND RECREATION MARINA AND WHARFS      |                                            |                                                                       | 551,550                                    | 118,926                                        | 432,624                                    | 1,229,970 #                                           |                                                                   | 1,564,297                        | 219,203                                        | 1,345,094                       |
| LIBRARIES                                                       |                                            |                                                                       |                                            |                                                |                                            | 1,612 +<br>87,181                                     | 12,422                                                            | 2.015<br>99.603                  | 45,993<br>71,092                               | -43.978<br>28.511               |
| SPORTS ARENA/STADIUMS<br>COMMUNITY CENTER/AUDITORIUMS-<br>OTHER | 151,510                                    | 28,364                                                                | 179,874                                    | 99,927                                         | 79,947                                     | 101,269                                               | 36,892                                                            | 138,161                          | 56,814                                         | 81,347                          |
| PUBLIC UTILITIES WATERGAS                                       |                                            | +                                                                     |                                            |                                                |                                            | 2,065,669                                             | 391.097                                                           | 2,456,766                        | 2,349,846                                      | 106,920                         |
| OTHER                                                           |                                            |                                                                       |                                            |                                                |                                            |                                                       |                                                                   |                                  |                                                |                                 |
| TOTAL EXPENDITURES                                              |                                            | \$262,000                                                             | \$6,552,914                                | \$2,066,036                                    | \$4,486,878                                | \$14,364,073                                          | \$3,557,034                                                       | \$17,921,107                     | \$8,429,775                                    | \$9,491,332                     |
|                                                                 | FOOTNOTE LEGEND:                           | (#)PAID CITY EMPLOYEE<br>AGENCY; (<)CONTRACT V<br>OTHER LOCAL AGENCY. | VITH PRIVATE SECT                          | OR; (+)WHOLLY OR                               | IN PART BY                                 | FOOTNOTE LEGEND:                                      | (#)PAID CITY EMPLOY<br>AGENCY; (<)CONTRACT<br>OTHER LOCAL AGENCY. | WITH PRIVATE SECT                | OR: (+)WHOLLY OR                               | IN PART BY                      |
|                                                                 |                                            | SSESSED VALUATION                                                     |                                            | ERTY TAXES ALLOCA                              | TED AND LEVIED                             |                                                       | ESSED VALUATION                                                   |                                  | PERTY TAXES ALLOCA                             | TED AND LEVIED                  |
|                                                                 | TOTAL ASSESSED                             | ) 646,928,279                                                         | SECUREO AND<br>BUSINESS IN                 | UNSECURED                                      | \$801,103<br>77,794<br>32,349              | STATE ASSESSED<br>LOCALLY ASSESSED-<br>TOTAL ASSESSED | 914,353,2                                                         | 94 SECURED AND<br>BUSINESS II    | UNSECURED                                      | \$1,821,999<br>50,580<br>54,376 |
|                                                                 | LESS EXEMPTIONS:                           | \$39,475,53                                                           | PROPERTY TAXE SECURED AND                  | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX |                                            | LESS EXEMPTIONS:<br>HOMEOWNERS<br>OTHER               | \$34,889,1                                                        | PROPERTY TAXE                    | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX |                                 |
|                                                                 | TOTAL EXEMPT                               |                                                                       | RELIEF                                     | PROPERTY TAXES                                 | 55,266                                     | TOTAL EXEMPT                                          |                                                                   | RELIEF                           | PROPERTY TAXES                                 |                                 |
|                                                                 | NET ASSESSED \                             | VALUE \$611,415,54                                                    | 3 ALLOC                                    | ATED AND LEVIED-                               | \$1,819,819                                | NET ASSESSED V                                        | ALUE \$908,835,7                                                  | 07 ALLO                          | CATED AND LEVIED-                              | \$1,926,955                     |

# TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1982-83--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

#### SAN RAFAEL (MARIN COUNTY)

# SANTA CRUZ (SANTA CRUZ COUNTY) (CURRENT EST. POP. 43,449)

(CURRENT EST. POP. 44,700)

| REVENUE ACCOUNTS                                                                                                     | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES   | FUNCTIONAL REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES    |
|----------------------------------------------------------------------------------------------------------------------|------------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX VOIER APPROVED INDEBTEDNESS PROPERTY TAX                                    |                        | \$2,214,344         | \$2,214,344         |                     | \$2,317,852         | \$2,317,852          |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX                                                                             | \$299,867              | 139,040             | 299,867<br>139,040  | \$302,957           | 172,367             | 302,957<br>172,367   |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX PROPERTY TAX OTHER PROPERTY TAXES INTEREST, PENALTIES, AND DELINQUENT TAXES |                        |                     |                     |                     | 17,492              | 17,492               |
| SALES AND USE TAXES                                                                                                  |                        | 6,243,023           | 6,243,023           |                     | 3,691,844           | 3,691,844            |
| TRANSPORTATION TAXTRANSIENT LODGING TAXESFRANCHISES                                                                  |                        | 374.747             | 374.747             |                     | 809.317             | 809,317              |
|                                                                                                                      |                        | 340,721<br>322,504  | 340,721<br>322,504  |                     | 233,429<br>206,395  | 233,429<br>206,395   |
| BUSINESS LICENSE TAXES                                                                                               |                        | 131,664             | 131,664             |                     | 42,894              | 42,894               |
| OTHER NON-PROPERTY TAXES                                                                                             | 52,806                 |                     | 52,806              | 101,468             |                     | 101,468              |
| SPECIAL BENEFIT ASSESSMENTS                                                                                          |                        |                     |                     |                     |                     |                      |
| ### ### ### ##########################                                                                               | 389,560                |                     | 389,560             | ~~~~~~~~~~          |                     |                      |
| POLICE                                                                                                               |                        |                     |                     |                     |                     |                      |
| VILLE                                                                                                                |                        |                     |                     |                     | -**                 |                      |
| LICENSES AND PERMITS CONSTRUCTION PERMITS                                                                            |                        |                     | 163.306             | 140.045             | •                   |                      |
| OTHER LICENSES AND PERMITS                                                                                           | 163,306<br>13,191      |                     | 13,191              | 149,265<br>19,110   | 6,591               | 149.265<br>25.701    |
| FINES AND FORFEITURES                                                                                                |                        |                     |                     |                     |                     |                      |
| VEHICLE CODE FINESOTHER FINES, FORFEITURES, AND PENALTIES                                                            | 200,696                | 488,712             | 200.696<br>488.712  | 129,281             | 350,106             | 129,281<br>350,106   |
|                                                                                                                      |                        |                     |                     |                     |                     |                      |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS RENTS AND CONCESSIONS                                     | 202,153                | 1,196,875           | 1,399,028<br>43,135 | 720.097<br>505.834  | 806,530<br>299,528  | 1,526,627<br>805,362 |
|                                                                                                                      |                        |                     |                     | 303,034             |                     |                      |
| OTHER                                                                                                                | 27,745                 |                     | 27,745              |                     | 7,283               | 7,283                |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                                                    |                        | 262,196             | 262,196             |                     | 285.980             | 285,980              |
| STATE TRAILER COACH IN-LIEU TAX                                                                                      |                        | 7,950<br>224,145    | 7,950<br>224,145    |                     | 8,407<br>159,333    | 8,407<br>159,333     |
| STATE CIGARETTE TAX                                                                                                  |                        | 78,893              | 78,893              |                     | 122,277             | 122,277              |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF                                                                         | 529 690                | 47,614              | 47,614<br>529,690   | 489,543             | 95,847              | 95,847<br>489,543    |
| OTHER STATE GRANTS                                                                                                   | 240,557                | 18,814              | 259,371             | 647,742             | 660                 | 648,402              |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF STATE GASOLINE TAX OTHER STATE GRANTS                                   |                        |                     |                     |                     |                     | *                    |
| FEDERAL REVENUE SHARINGOTHER FEDERAL GRANTS                                                                          | 409,879                | 452,196             | 452,196<br>409,879  | 1,114,383           | 592,707             | 592,707<br>1,114,383 |
| OTHER TEXTES IN-LIEU                                                                                                 |                        |                     |                     |                     | 310,471             | 310,471              |
| CURRENT SERVICE CHARGES                                                                                              |                        |                     | 45.354              | 20.000              |                     |                      |
| ZONING FEES AND SUBDIVISION FEES                                                                                     | 65,154<br>37,736       |                     | 65,154<br>37,736    | 28,933<br>21,512    |                     | 28,933<br>21,512     |
| SPECIAL FIRE DEPARTMENT SERVICES                                                                                     | 8,265<br>54,489        |                     | 8,265<br>54,489     | 38,625              |                     | 38,625               |
|                                                                                                                      |                        |                     |                     | 9.761               |                     | 9,761                |
| ENGINEERING FEESSTREET SIDEWALK AND CURB REPAIRS                                                                     | 23,308<br>142          |                     | 23.308<br>142       | 5,366               |                     | 5,366                |
| STREET, SIDEWALK AND CURB REPAIRS                                                                                    | 713                    |                     | 713                 | 13,280<br>2,370,609 |                     | 13,280<br>2,370,609  |
| SEWER SERVICE CHARGES AND CONNECTION FEES<br>SOLID WASTE REVENUES                                                    |                        |                     |                     | 2,284,936           |                     | 2,284,936            |
|                                                                                                                      | 4,570<br>34,717        |                     | 4,570<br>34,717     | 64,512              |                     | 64,512               |
| PARKING FACILITIES                                                                                                   | 271 217                |                     | 236,267             | 391,385             |                     | 391,385              |
| GOLF COURSE FEFS                                                                                                     | 1,143,900              |                     | 1,143,900           | 556.639<br>418,088  |                     | 556,639<br>418,088   |
|                                                                                                                      |                        |                     |                     | 4,277,337           |                     | 4,277,337            |
| ELECTRIC REVENUES                                                                                                    |                        |                     |                     |                     |                     |                      |
| GAS REVENUES                                                                                                         |                        |                     |                     |                     |                     |                      |
| HOUSING REVENUESPORT AND HARBOR REVENUES                                                                             |                        |                     |                     |                     |                     |                      |
| PORT AND HARBUR REVENUES                                                                                             |                        |                     |                     |                     |                     |                      |
| TRANSIT REVENUES                                                                                                     |                        |                     |                     |                     |                     |                      |
| OTHER CURRENT SERVICE CHARGES                                                                                        | 413,304                |                     | 413.304             | 1,183,238           |                     | 1,183,238            |
| OTHER REVENUES                                                                                                       |                        | 21,972              | 21,972              | 10,768              | 23,335              | 34,103               |
| SALE OF REAL AND PERSONAL PROPERTY                                                                                   |                        |                     |                     | 296,607             |                     | 296,607              |
| OTHER SOURCES OF REVENUES                                                                                            | 309,740                | 636,796             | 946,536             | 825,777             | 301,842             | 1,127,619            |
| OTHER FINANCING SOURCES                                                                                              | •                      |                     |                     |                     |                     |                      |
| SALE OF BONDSNOTES AND OTHER                                                                                         |                        |                     |                     |                     |                     |                      |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                |                        | \$13,245,341        | \$18,107,096        | \$16,977,053        | \$10,862,487        | \$27,839,540         |

#### (POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83. ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84 SANTA CRUZ

SAN RAFAEL

| FUNCTION ACTIVITY                                                    |                                                  | OOT- CAPITAL<br>OTES OUTLAY                                               | TOTAL<br>EXPENDITURE              | FUNCTIONAL<br>REVENUES                      | NET<br>EXPENDITURE               | OPERATING FOOT-<br>EXPENDITURE NOTES     | CAPITAL<br>OUTLAY                                             | TOTAL<br>EXPENDITURE              | FUNCTIONAL<br>REVENUES                         | NET<br>EXPENDITURE                              |
|----------------------------------------------------------------------|--------------------------------------------------|---------------------------------------------------------------------------|-----------------------------------|---------------------------------------------|----------------------------------|------------------------------------------|---------------------------------------------------------------|-----------------------------------|------------------------------------------------|-------------------------------------------------|
| GENERAL GOVERNMENT<br>LEGISLATIVE                                    | \$283,434<br>628,883                             | \$31,456<br>166,848                                                       |                                   |                                             | \$314,890<br>795,731             | \$439,959<br>750,119                     | \$499<br>45,758                                               | \$440,458<br>795,877              | \$7,511<br>22,245                              | \$432,947<br>773,632                            |
| PUBLIC SAFETY POLICE FIRE EMERGENCY MEDICAL SERVICES                 | 3,940,786 #<br>432 839 #                         | 35,346                                                                    | 4,070,180<br>3,976,132<br>432,839 | \$150,431<br>370,995<br>394 130             | 3,919,749<br>3,605,137<br>38,709 |                                          | 134,755<br>20,285                                             | 3,251,599<br>1,733,142            | 274,841<br>42,563                              | 2,976,758<br>1,690,579                          |
| ANIMAL REGULATION                                                    | 606,518 #<br>78,097                              | 619,134                                                                   | 606,518<br>697,231                | 713<br>591,263                              | -713<br>606,518<br>105,968       | 214,471 #+                               |                                                               | 1,602                             | 24,112<br>13,280                               | 47,201<br>-13,280<br>214,471<br>1,602<br>67,536 |
| TRANSPORTATION<br>STREETS, HIGHWAYS, AND STORM<br>DRAINS             | 1.010.917                                        | 1,050,382                                                                 | 2,061,299                         | 792,363                                     | 1,268,936                        | 1,053,681                                | 925,030                                                       | 1,978,711                         | 956,757                                        | 1,021,954                                       |
| STREET TREES & LANDSCAPING PARKING FACILITIES PUBLIC TRANSIT         | 354,201<br>390,104                               | 35,074<br>390,000                                                         | 389,275<br>780,104                | 295,910                                     | 389,275<br>484,194               | 97,894<br>260,594<br>><br>22,524         | 44,199                                                        | 97,894<br>304,793<br>22,524       | 586,739                                        | 97,894<br>-281,946<br>-22,524                   |
| PORTS AND HARBORS OTHER                                              |                                                  |                                                                           |                                   |                                             |                                  | 4,591                                    |                                                               | 4,371                             |                                                | 4,591                                           |
| PLANNING                                                             | 873,925                                          | 790                                                                       | 380,356<br>874,715                | 4,202<br>365,820                            | 376,154<br>508,895               | 551,163 #<br>465,767<br>14,885           | 702<br>3,654                                                  | 551,865<br>469,421<br>14,885      | 872,536<br>235,446<br>346                      | -320,671<br>233,975<br>14,539                   |
| HOUSING                                                              |                                                  | 45,000                                                                    |                                   |                                             | 45,000                           | 150,693<br>80,743<br>186,671             |                                                               | 150,693<br>80,743<br>186,671      | 5,407<br>20,119                                | 145,286<br>80,743<br>166,552                    |
| HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE  |                                                  |                                                                           |                                   |                                             |                                  | 156,446                                  | 58,593                                                        | 156,446                           | 2,347,628                                      | 156.446                                         |
| SEWERS                                                               | +                                                |                                                                           |                                   |                                             |                                  | 2,046,905 #                              | 50,412                                                        | 2,097,317                         | 2,535,416                                      | -438,099                                        |
| CULTURE AND LEISURE PARKS AND RECREATION MARINA AND WHARFS LIBRARIES | 549.656 #                                        |                                                                           | 2,290,117                         | 1,387,962                                   | 902,155                          | 2,212,617 #&+<br>556,989<br>1,825,889 #& | 561,231<br>334,398<br>13,632                                  | 2,773.848<br>891.387<br>1,839,521 | 1,084,518<br>500,584<br>1,336,416              | 1,689.330<br>390.803<br>503,105                 |
| MUSEUMS                                                              | 89,144                                           | 4,590                                                                     | 93,734                            | 67,242                                      | 26,492                           | 124,189<br>432,672<br>441,147            | 5,052<br>2,818<br>65,396                                      | 129,241<br>435,490<br>506,543     | 2,034<br>498,513<br>69,199                     | 127,207<br>-63,023<br>                          |
| PUBLIC UTILITIES                                                     | 184,170                                          |                                                                           | 184,760                           | 265,725                                     | -80,965                          | 4,289,014 #                              | 783,661                                                       | 5.072.675                         | 5,540,843                                      | -468,168                                        |
| GAS                                                                  |                                                  | <del></del>                                                               |                                   |                                             |                                  |                                          |                                                               |                                   |                                                |                                                 |
| TOTAL EXPENDITURES                                                   |                                                  | \$2,778,479                                                               | 104,872<br>\$18,662,599           | 104,957<br>\$4,861,735                      | -85<br>\$13,800,844              | \$23,355,010                             | \$3,050,075                                                   | \$26,405,085                      | \$16,977,053                                   | \$9,428.032                                     |
|                                                                      | FOOTNOTE LEGEND:                                 | (#)PAID CITY EMPLOYEES<br>AGENCY; (<)CONTRACT WI<br>OTHER LOCAL AGENCY. ( | TH PRIVATE SECTO                  | R: (+)WHOLLY OR                             | N PART BY                        | AGEN                                     | AID CITY EMPLOYEES<br>CY: (<)CONTRACT WI<br>R LOCAL AGENCY. ( | TH PRIVATE SECT                   | OR: (+)WHOLLY OR 1                             | N PART BY                                       |
|                                                                      |                                                  | SESSED VALUATION                                                          |                                   | RTY TAXES ALLDCA                            | TED AND LEVIED                   | 1983-84 ASSESSED                         | VALUATION<br>\$47,534,330                                     | 1983-84 PRDP                      | ERTY TAXES ALLOCAT                             | TED AND LEVIED                                  |
|                                                                      | STATE ASSESSED LOCALLY ASSESSED- TOTAL ASSESSED- | 1,967,844,453                                                             | BUSINESS INV                      | UNSECURED                                   | \$2,512,363<br>55,543<br>92,746  | LOCALLY ASSESSED                         | 1,333,141,905<br>\$1,380,676,235                              | SECURED AND<br>BUSINESS IN        | UNSECUREO                                      | \$2,676,828<br>96,283<br>108,068                |
|                                                                      | LESS EXEMPTIONS:<br>HOMEOWNERS<br>OTHER          | \$63,064,240<br>66,816,532                                                | SECURED AND<br>HOMEOWNERS P       | LEVIED FOR DEBT<br>UNSECURED<br>ROPERTY TAX | 288,512<br>9,101                 | LESS EXEMPTIONS:<br>HOMEOWNERS<br>DTHER  | \$51,434,772<br>17,552,340                                    | SECURED AND<br>HDMEOWNERS         | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX | 280,945<br>10,916                               |
|                                                                      | TOTAL EXEMPTI                                    |                                                                           | TOTAL PR                          | OPERTY TAXES<br>TED AND LEVIED-             | \$2,958,265                      | TOTAL EXEMPTIONS NET ASSESSED VALUE      | \$68,987.112<br>\$1,311,689,123                               | ALLOC                             | ROPERTY TAXES<br>ATED AND LEVIED-              | \$3,173,040                                     |
|                                                                      |                                                  |                                                                           | VOTER APPROVED                    | TAX RATE                                    |                                  |                                          |                                                               | VOTER APPROVE                     | D TAX RATE                                     |                                                 |

CITY OF SAN RAFAEL'S "VOTER APPROVED TAX RATE" WAS NOT REPORTED SINCE THE CITY HAS MORE THAN ONE TAX RATE THAT IS LESS THAN CITY WIDE.
CITY OF SANTA CRUZ'S "VOTER APPROVED TAX RATE" WAS NOT REPORTED SINCE THE CITY HAS MORE THAN ONE TAX RATE THAT IS LESS THAN CITY WIDE.

#### SANTA MARIA (SANTA BARBARA COUNTY)

(CURRENT EST. POP. 44,308)

# SARATOGA (SANTA CLARA COUNTY)

(CURRENT EST POP. 29,971)

| REVENUE ACCOUNTS TAXES                                                                                                | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES      | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES  |
|-----------------------------------------------------------------------------------------------------------------------|------------------------|---------------------|------------------------|------------------------|---------------------|--------------------|
| SECURED AND UNSECURED PROPERTY TAX                                                                                    |                        | \$1,277,755         | \$1,277,755            |                        | \$376,303           | \$376,303          |
| PROPERTY TAY - PRICE YEAR                                                                                             |                        | 51,485              | 51,485                 |                        | 15,547              | 15,547             |
| OTHER PROPERTY TAXES                                                                                                  |                        |                     |                        |                        | 1,575               | 1,575              |
| SALES AND USE TAXES                                                                                                   | ************           | 4,905,888           | 4.905.888              |                        | 603,326             | 603,326            |
| TRANSIENT LODGING TAXES                                                                                               | \$837,197              | 606,448             | 837.197<br>606.448     | \$25,941               |                     | 25,941             |
| TRANSIENT LODGING TAXESFRANCHISES-ENERGY TAXES                                                                        |                        | 302,754<br>156,382  | 302,754<br>156,382     |                        | 362,316<br>37,889   | 362.316            |
| REAL PROPERTY TRANSFER TAXESUTILITY USERS TAX                                                                         |                        | 44,456              | 44,456                 |                        | 65.031              | 37,889<br>65,031   |
| OTHER NON-PROPERTY TAXES                                                                                              | 285,433                |                     | 285,433                | 76 677                 | 96,776              | 173,453            |
| SPECIAL BENEFIT ASSESSMENTS                                                                                           |                        |                     |                        |                        |                     | 113,433            |
| F 1 P E                                                                                                               |                        |                     |                        |                        |                     |                    |
| PARAMEDICSPOLICE                                                                                                      |                        |                     |                        |                        |                     |                    |
| LIGHTING                                                                                                              |                        | ,                   |                        |                        |                     |                    |
|                                                                                                                       | 16,422                 |                     | 16,422                 |                        |                     | *****              |
| LICENSES AND PERMITS CONSTRUCTION PERMITS                                                                             | 247,931                |                     | 247,931                | 123,268                |                     | 102 246            |
| OTHER LICENSES AND PERMITS                                                                                            | 16,295                 | ************        | 16.295                 | 123,200                |                     | 123,268            |
| FINES AND FORFEITURES                                                                                                 |                        |                     |                        |                        |                     |                    |
| FINES AND FORFEITURES VEHICLE CODE FINES                                                                              | 59,538                 | 43,017              | 59,538<br>43,017       | 69,988                 |                     | 69,988             |
|                                                                                                                       |                        | 43,017              | 43,017                 |                        |                     |                    |
| REVENUE FROM USE OF MONEY AND PROPERTY                                                                                | 1,149,599              | 1.479.456           | 2,629,055              | 85,602                 | 459,192             | 544,794            |
| RENTS AND CONCESSIONS                                                                                                 | 12.598                 | 11,611              | 24,209                 | 84,624                 | 70,981              | 155,605            |
| OTHER                                                                                                                 | 1,527                  |                     | 1,527                  |                        |                     |                    |
| THTERMYERNMENTAL                                                                                                      |                        |                     |                        |                        |                     |                    |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                                                     |                        | 443,674             | 443,674                |                        | 471.268             | 471,268            |
| STATE TRAILER COACH IN-LIEU TAX                                                                                       |                        | 56,739<br>187,543   | 56,739<br>187,543      |                        | 3.448<br>63.988     | 3,448<br>63,988    |
| STATE (MARLEK COACH IN-LIEU TAX                                                                                       |                        | 49,440              | 49,440                 |                        | 15,512              | 15,512             |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF STATE GASOLINE TAX                                                       | 464,636                | 52,306              | 52,306<br>464,636      | 353 381                | 33.804              | 33 804<br>353 381  |
|                                                                                                                       |                        | 2,702               | 131,555                |                        | 48,399              | : 48,399           |
| OTHER STATE GRANTS  COUNTY GRANTS OF STATE GASOLINE TAX  COUNTY GRANTS  FEDERAL REVENUE SHARING  OTHER FEDERAL GRANTS | 284,973                |                     | 284,973                |                        |                     |                    |
| OTHER FEDERAL GRANTS                                                                                                  | 261 746                | 610,499             | 610,499<br>261,746     | 478,201                | 126,517             | 126.517<br>478.201 |
| OTHER TAXES IN-LIEU                                                                                                   |                        | 10,751              | 10,751                 |                        |                     |                    |
| CURRENT SERVICE CHARGES                                                                                               |                        |                     |                        |                        |                     |                    |
| ZONING FEES AND SUBDIVISION FEES                                                                                      | 72,706<br>33,369       |                     | 72,706<br>33,369       | 80,550<br>23,800       |                     | 80,550<br>23,800   |
| SPECIAL FIRE DEPARTMENT SERVICES                                                                                      |                        |                     |                        |                        |                     |                    |
| PLAN CHECKING FEES                                                                                                    | 111,435                |                     | 111,435                | 62.403                 |                     | 62,403             |
| FUCINFEDING FEES                                                                                                      | 11,553                 |                     | 11,553                 | . 48,517               |                     | 48,517             |
| STREET, SIDEWALK AND CURB REPAIRS                                                                                     | 2,385<br>13,875        |                     | 2,385<br>13,876        |                        |                     |                    |
| SEWER SERVICE CHARGES AND CONNECTION FEES                                                                             | 1,478,569<br>1,626,829 |                     | 1,478,569<br>1,626,829 |                        |                     |                    |
| FIRST AID AND AMBULANCE CHARGES                                                                                       |                        |                     |                        |                        |                     |                    |
| DARKING FACILITIES                                                                                                    | 22,462<br>61,947       |                     | 22,462<br>61,947       |                        |                     |                    |
| PARKS AND RECREATION FEES                                                                                             | 284,129                |                     | 284.129                | 111,133                |                     | 111,133            |
| WATER SERVICE CHARGES AND CONNECTION ESES                                                                             | 1,890,194              |                     | 1,890,194              |                        |                     |                    |
| ELECTRIC REVENUES                                                                                                     |                        |                     |                        |                        |                     |                    |
| AIRPORT REVENUES                                                                                                      |                        |                     |                        |                        |                     |                    |
|                                                                                                                       |                        |                     |                        |                        |                     |                    |
| PORT AND HARBOR REVENUES                                                                                              |                        |                     |                        |                        |                     |                    |
| TRANSIT DEVENUES                                                                                                      | 50 443                 |                     | 50,443                 |                        |                     |                    |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                                                              | 317,298                |                     | 317,298                |                        |                     |                    |
|                                                                                                                       | 717,270                |                     | 711,270                |                        |                     |                    |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                                                     | 29,682                 |                     | 29.682                 |                        | 2,551               | 2.551              |
| CONTRIBUTIONS FROM NON-GOVI SOURCES                                                                                   | 3,076,653<br>92,103    | 549.320             | 3,076,653<br>641,423   |                        | 16,645              | 16,645             |
|                                                                                                                       |                        | 347,320             | 041,423                |                        | 4,555               | 4,555              |
| OTHER FINANCING SOURCES                                                                                               |                        |                     |                        |                        |                     |                    |
| NOTES AND OTHER                                                                                                       |                        |                     |                        |                        |                     |                    |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                 | \$12,942,381           | \$10.842,226        | \$23,784,607           | \$1,624,085            | \$2,875,623         | \$4,499,708        |

# TABLE 4. CITIES -- CONTINUED

## (POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83. ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

## SANTA MARIA

SARATOGA

| FUNCTION ACTIVITY                                                                                                                                                                                                           | OPERATING<br>EXPENDITURE              | FOOT- | CAPITAL<br>OUTLAY                                    | TOTAL<br>EXPENDITURE             | FUNCTIONAL<br>REVENUES                | NET<br>EXPENDITURE            | OPERATING FOOT-<br>EXPENDITURE NOTES                   |                                            | TOTAL<br>Expenditure             | FUNCTIONAL<br>REVENUES                          | NET<br>EXPENDITURE           |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|-------|------------------------------------------------------|----------------------------------|---------------------------------------|-------------------------------|--------------------------------------------------------|--------------------------------------------|----------------------------------|-------------------------------------------------|------------------------------|
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT                                                                                                                                                                       | - \$260,787<br>- 817,907              |       | \$2.481<br>14.438                                    | \$263,268<br>832,345             | \$2,424<br>262,110                    | \$260,844<br>570,235          | \$128,841<br>307,631                                   | \$283                                      |                                  |                                                 | \$128,841<br>307,914         |
| PUBLIC SAFETY POLICEFIREEMERGENCY MEDICAL SERVICES                                                                                                                                                                          | - 1.293.76                            | #&    | 54,363<br>37,583                                     |                                  | 71,365                                | 3,268,787<br>1,331,348        | 902,936 >                                              |                                            |                                  | \$23,800                                        | 879,136                      |
| ANIMAL REGULATION WEED ABATEMENT STREET LIGHTING DISASTER PREPAREDNESS                                                                                                                                                      | 17,782                                |       |                                                      | 17,782<br>162,665                | 13,876                                | 3,906<br>162,665              |                                                        |                                            |                                  |                                                 |                              |
| TRANSPORTATION                                                                                                                                                                                                              |                                       |       |                                                      |                                  |                                       |                               | 11,766                                                 |                                            |                                  |                                                 | 11,766                       |
| STREETS, HIGHWAYS, AND STORM<br>DRAINS                                                                                                                                                                                      | - 1,258,359<br>- 338,579<br>- 831,709 | ,     | 393,319<br>20,819<br>2,730<br>104,277                | 834.439                          | 1,209,063                             | 442,595<br>359,398<br>690,674 | 590,820<br>41,904                                      | 604,290<br>234                             | 1,195,110                        | 822,712                                         | 372,398<br>42,138            |
| AIRPORTSOTHER                                                                                                                                                                                                               |                                       |       |                                                      |                                  |                                       | -31,626                       |                                                        |                                            |                                  |                                                 |                              |
| COMMUNITY DEVELOPMENT PLANNING CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT                                                                                                                                          |                                       |       | 1,106                                                | 324,401                          | 158,804<br>389,300                    | 165,597<br>273,252            | 105.045 #                                              |                                            |                                  |                                                 | 105,045                      |
| RESURE TO THE PROPERTY OF T | 108,773                               |       | 720,797                                              |                                  | 67,044                                | 762,526<br>                   | 476,206<br>37,999                                      | 18,265<br>70,414                           | 108,413                          | 223,180                                         | 179,733                      |
| OTHER                                                                                                                                                                                                                       |                                       | '     |                                                      |                                  |                                       | 80,055                        | 41,823                                                 |                                            | 41,823                           |                                                 | 41,823                       |
| HOSPITALS & SANITARIUMS<br>SOLID WASTESEWERSCEMETERIES                                                                                                                                                                      | 1,376,476                             | #+    | 550,110<br>138,818                                   | 1,926,586<br>778,478             | 1.705,961                             | 220,625<br>-1,709,696         |                                                        |                                            |                                  |                                                 |                              |
| OTHER                                                                                                                                                                                                                       |                                       |       | 454.798                                              |                                  | 592,241                               | 1,397,847                     | 461.783 #                                              |                                            |                                  | 155.031                                         | 312.121                      |
| MARINA AND WHARFS                                                                                                                                                                                                           | 647,624                               | #&    | 7,566                                                | 655,190                          | 308,962                               | 346,228                       | 84,624 >                                               | 25,749                                     | 110,373                          | 84,624                                          | 25,749                       |
| SPORTS ARENA/STADIUMS<br>COMMUNITY CENTER/AUDITORIUMS-<br>OTHER                                                                                                                                                             | 169,898                               |       | 958                                                  |                                  |                                       | 170,856                       | 60,448                                                 | 15,069                                     | 75,517                           |                                                 | 75,517                       |
| PUBLIC UTILITIES WATER                                                                                                                                                                                                      |                                       |       |                                                      |                                  | 5,040,581                             |                               | +                                                      |                                            |                                  |                                                 |                              |
| OTHER                                                                                                                                                                                                                       |                                       |       |                                                      |                                  |                                       |                               |                                                        |                                            |                                  |                                                 |                              |
| TOTAL EXPENDITURES                                                                                                                                                                                                          | FOOTNOTE LEGEND                       | : (#) | \$6,120,117  PAID CITY EMPLOYEES NCY: (<)CONTRACT WI | \$21,781,845<br>; (&)CITY_VOLUNT | \$12,942,381<br>EERS; (>)CONTRACT     | \$8,839,464<br>WITH PUBLIC    | \$3,251,826<br>FOOTNOTE LEGEND: (#)                    | \$739,673                                  | \$3,991,499<br>ES; (&)CITY_VOLUM | \$1,624,085                                     | \$2,367,414<br>T WITH PUBLIC |
|                                                                                                                                                                                                                             |                                       | ОТН   | ER LOCAL AGENCY. (                                   | D) SERVICE NOT PR                | OVIDED WITHIN CIT                     | Υ.                            | 011                                                    | NCY (<)CONTRACT VIER LOCAL AGENCY.         | (@) SERVICE NOT P                | ROVIDED WITHIN CI                               | TY.                          |
|                                                                                                                                                                                                                             | STATE ASSESSED-<br>LOCALLY ASSESSE    |       | \$49,089,210<br>1,177,056,561                        | PROPERTY TAXES                   | UNSECURED                             | \$1,574.022                   | 1983-84 ASSESSED<br>STATE ASSESSED<br>LOCALLY ASSESSED | \$25,184,570<br>1,289,599,05               | PROPERTY TAXE                    | UNSECURED                                       | \$456 534                    |
|                                                                                                                                                                                                                             | TOTAL ASSESSE                         | :     | \$1,226,145,771                                      | PROPERTY TAXES                   | LEVIED FOR DEBT                       | 51,921<br>53,767              | TOTAL ASSESSED LESS EXEMPTIONS:                        | \$1,314,783,623                            | HOMEOWNERS-                      | S LEVIED FOR DEBT                               | 34,814                       |
|                                                                                                                                                                                                                             | HOMEOWNERS<br>OTHER<br>TOTAL EXEMP    |       | \$47,483,694<br>30,563,257<br>\$78,046,951           | HOMEOWNERS P                     |                                       |                               | HOMEOWNERS OTHER TOTAL EXEMPTIONS                      | \$56,722,400<br>22,933,142<br>\$79,655,542 | HOMEOWNERS<br>RELIEF             | PROPERTY TAX                                    |                              |
|                                                                                                                                                                                                                             | NET ASSESSED                          | VALUE | \$1,148,098,820                                      | ALLOCA                           | OPERTY TAXES TED AND LEVIED- TAX RATE | \$1,679.710                   | NET ASSESSED VALUE                                     | \$1,235,128,08                             | ALLOC                            | ROPERTY TAXES<br>ATED AND LEVIED-<br>D TAX RATE | \$507,834                    |

# TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1982-83--CONTINUED (POPULATION FROM 25,001 TO 50,000)

# SEAL BEACH (ORANGE COUNTY)

(CURRENT EST. POP. 26,125)

SEASIDE (MONTEREY COUNTY)
(CURRENT EST. POP. 37,268)

|                                                                                                                                        |                                         | (CURRENT EST. POP. 26,125)  |                              |                        | (CURRENT EST. POP. 37                   | , 268)                  |
|----------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|-----------------------------|------------------------------|------------------------|-----------------------------------------|-------------------------|
| REVENUE ACCOUNTS                                                                                                                       | FUNCTIONAL<br>REVENUES                  | GENERAL<br>REVENUES         | TOTAL<br>REVENUES            | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES       |
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                                                               |                                         | \$1,612,950                 | \$1,612,950                  |                        | \$691,502                               | \$691,502               |
| VOTER APPROVED INDIBITIONESS PROPERTY TAX————————————————————————————————————                                                          |                                         | 54,163                      | 54,163                       |                        | 31,820                                  | 31,820                  |
| INTEREST, PENALTIES, AND DELINQUENT TAXESSAIES AND USE TAXES                                                                           |                                         | 331,037<br>970,337          | 331,037<br>970,337           |                        | 1,173<br>1,696,365                      | 1,173<br>1,696,365      |
| TRANSPORTATION TAXTRANSIENT LODGING TAXES                                                                                              |                                         | 18,484                      | 18,484                       |                        | 123,393                                 | 123,393                 |
| PRESENCE LICENCE TAVEC                                                                                                                 |                                         | 367,659<br>246,495          | 367,659<br>246,495           |                        | 288,876<br>108,975                      | 288,876<br>108,975      |
| REAL PROPERTY TRANSFER TAXESUTILITY USERS TAX                                                                                          |                                         | 18,069<br>1,037,108         | 18,069<br>1,037,108          |                        |                                         |                         |
| OTHER NON-PROPERTY TAXES                                                                                                               | *************************************** | 8,029                       | 8,029                        |                        |                                         |                         |
| SPECIAL BENEFIT ASSESSMENTS<br>FIRE                                                                                                    |                                         | *                           |                              |                        |                                         |                         |
| POLICELIGHTING                                                                                                                         |                                         |                             |                              |                        |                                         |                         |
| OTHER                                                                                                                                  |                                         |                             |                              | \$14,197               |                                         | 14,197                  |
| LICENSES AND PERMITS CONSTRUCTION PERMITS                                                                                              | \$135,539                               |                             | 135,539                      | 27.467                 |                                         | 27,467                  |
| OTHER LICENSES AND PERMITS                                                                                                             | 16,411                                  |                             | 16,411                       | 13,906                 | 3,390                                   | 17,296                  |
| FINES AND FORFETTURES VEHICLE CODE FINES OTHER FINES, FORFEITURES, AND PENALTIES                                                       | 171,105                                 | 386,186                     | 171,105<br>386,186           | 170,174                |                                         | 170,174                 |
|                                                                                                                                        |                                         | 300,100                     | 300,100                      |                        | 11,088                                  | 11,088                  |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS RENTS AND CONCESSIONS                                                       | 60,609                                  | 154,614<br>60,432           | 215,223<br>60,432            | 40,000                 | 81,045                                  | 121,045                 |
| ROYAL TIESOTHER                                                                                                                        |                                         | 38,270                      | 38,270                       |                        | ~~~~~~~~~                               |                         |
| INTERGOVERNMENTAL                                                                                                                      |                                         | 00.153                      | 00.157                       |                        |                                         |                         |
| STATE MOTOR VEHICLE IN-LIEU TAXSTATE TRAILER COACH IN-LIEU TAXSTATE CIGARETTE TAX                                                      |                                         | 82,157<br>4,172             | 82,157<br>4,172<br>58,099    |                        | 565,522<br>2,282                        | 565,522<br>2,282        |
| STATE HOMEOWNERS PROPERTY TAX RELIEF STATE BUSINESS INVENTORY PROPERTY TAX RELIEF                                                      |                                         | 58,099<br>65,437<br>126,660 | 65,437                       |                        | 103,161<br>25,762                       | 103,161<br>25,762       |
| STATE GASOLINE TAX                                                                                                                     | 304,539<br>96,418                       | 403                         | 126,660<br>304,539<br>96,821 | 338,900<br>20,385      | 37,599<br>                              | 37,599<br>338,900       |
| OTHER STATE GRANTS————————————————————————————————————                                                                                 | 13,718                                  |                             | 13.718                       | 245,324                |                                         | 20,961<br>245,324       |
|                                                                                                                                        |                                         | 156,982<br>8,400            | 156,982<br>8,400             | 59,492                 | 424,421                                 | 424,421<br>59,492       |
| OTHER TAXES IN-LIEU                                                                                                                    |                                         |                             |                              |                        | *************************************** |                         |
| CURMENT SERVICE CHARGES ONING FEES AND SUBDIVISION FEES———————— SPECIAL POLICE DEPARTMENT SERVICES———————————————————————————————————— | 5,390                                   |                             | 5,390                        | 9,909                  |                                         | 9,909                   |
| SPECIAL FIRE DEPARTMENT SERVICES                                                                                                       | 21,497<br>39,077                        |                             | 21,497                       | 690<br>17,678          |                                         | 690                     |
| ANIMAL SHELTER FEES AND CHARGES                                                                                                        | 450                                     |                             | 450                          | 425<br>14,107          |                                         | 17,678<br>425<br>14,107 |
| STREET, SIDEWALK AND CURB REPAIRSWEED AND LOT CLEANING                                                                                 |                                         |                             |                              | 14,107                 | *************                           | 14,107                  |
| SEWED SERVICE CHARGES AND CONNECTION FEES                                                                                              | 174,522<br>554,975                      |                             | 174,522<br>554,975           | 380                    |                                         | 380                     |
| SOLID WASTE REVENUES                                                                                                                   |                                         |                             |                              | 29,292                 |                                         | 29,292                  |
| PARKING FACILITIES                                                                                                                     | 189,956<br>46,642                       |                             | 189,956<br>46,642            | 13,343                 |                                         | 13,343                  |
|                                                                                                                                        | 1,087,526                               |                             | 1,087,526                    | 137,772                | *********                               | 137,772                 |
| ELECTRIC REVENUES                                                                                                                      |                                         |                             |                              |                        |                                         |                         |
| GAS REVENUES                                                                                                                           |                                         |                             |                              |                        | *************************************** |                         |
| HOCDITAL DEVENUES                                                                                                                      |                                         |                             |                              |                        |                                         |                         |
| CHAST-EXTERNAL TRANSACTIONS                                                                                                            |                                         |                             |                              |                        |                                         |                         |
| OTHER CURRENT SERVICE CHARGES                                                                                                          | 27,328                                  |                             | 27,328                       | 207,047                |                                         | 207,047                 |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                                                                      |                                         | 20,465                      | 20,465                       |                        | 8,714                                   | 8,714                   |
| CONTRIBUTIONS FROM NON-GOVT SOURCES                                                                                                    |                                         | 18,720                      | 18,720                       |                        | 12,592<br>300,236                       | 12,592<br>300,236       |
| OTHER FINANCING SOURCESSALE OF BONDS                                                                                                   |                                         | ****                        |                              |                        |                                         |                         |
| NUIES AND DIHER                                                                                                                        |                                         | *****                       |                              |                        |                                         |                         |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                  | \$2,945,702                             | \$5,845,328                 | \$8,791,030                  | \$1,360,488            | \$4,518,492                             | \$5,878,980             |

## TABLE 4 CITIES--CONTINUED

# (POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83. ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

SEASIDE

SEASIDE

| FUNCTION ACTIVITY                                                                 | OPERATING<br>EXPENDITURE           | FOOT-<br>NOTES | CAPITAL                                         | TOTAL<br>EXPENDITURE             | FUNCTIONAL<br>REVENUES                            | NET<br>EXPENDITURE           | OPERATING<br>EXPENDITURE                       | FOOT~<br>NOTES | CAPITAL<br>OUTLAY                      | TOTAL<br>EXPENDITURE           | FUNCTIONAL<br>REVENUES                                     | NET<br>EXPENDITURE             |
|-----------------------------------------------------------------------------------|------------------------------------|----------------|-------------------------------------------------|----------------------------------|---------------------------------------------------|------------------------------|------------------------------------------------|----------------|----------------------------------------|--------------------------------|------------------------------------------------------------|--------------------------------|
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT                             | \$232,150<br>594,330               |                |                                                 | \$232,150<br>594,330             | \$26,604                                          | \$232,150<br>567,726         | \$182,756<br>779,725                           |                | \$330<br>1,997                         |                                |                                                            | \$183,086<br>781,722           |
| PUBLIC SAFETY POLICEFIRE                                                          | 1.446.079                          | >&             |                                                 |                                  | 201,356                                           | 2,197,644<br>1,446,879       | 1,479,057<br>912,722<br>48,624                 | #              | 81,248<br>11,130                       | 1,560,305<br>923,852<br>48,624 | \$72,345                                                   | 1,487,960<br>923,852<br>19,332 |
| MEED ABATEMENTSTREET LIGHTING                                                     | 60,400                             |                |                                                 | 60,400                           | 15,035                                            |                              | 193,237                                        |                |                                        | 193,237                        |                                                            | 193,237                        |
| OTHER TRANSPORTATION                                                              |                                    |                |                                                 |                                  |                                                   |                              |                                                |                |                                        |                                |                                                            |                                |
| STREETS, HIGHWAYS, AND STORM DRAINS STREET TREES & LANDSCAPING PARKING FACILITIES | 43 718                             |                | \$119,800                                       | 1,024,919                        | 367,336<br>189,956                                | 657,583<br>-146,238          | 801,550                                        |                | 70,080                                 | 871,630                        | 833,345                                                    | 38,285                         |
| PUBLIC TRANSITAIRPORTSOTHER AND HARBORSOTHER                                      |                                    |                |                                                 |                                  |                                                   |                              |                                                |                |                                        |                                |                                                            |                                |
| COMMUNITY DEVELOPMENT PLANNING CONSTRUCTION AND ENGINEERING                       |                                    |                |                                                 |                                  |                                                   | 73,044                       | 163,628                                        |                |                                        | 163,628                        | 9.302                                                      | 154,326                        |
| REGULATION ENFORCEMENT REDEVELOPMENT HOUSING EMPLOYMENT                           | 133,413                            |                |                                                 | 133,413                          | 181,832                                           | 133,413                      | 781,204<br>180,526                             |                |                                        | 781,204<br>180,526<br>25,887   | 94,755                                                     | 165,151<br>887                 |
| COMMUNITY PROMOTION                                                               |                                    |                |                                                 |                                  |                                                   |                              | 25,887<br>2,479                                |                |                                        | 2,479                          | 25,000                                                     | 2,479                          |
| PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE SEWERS               | 618,309<br>108,433                 | *              |                                                 | 618,309                          | 554,975<br>174,522                                |                              |                                                | <b>&gt;</b>    |                                        |                                | 380                                                        | -380                           |
| CULTURE AND LEISURE PARKS AND RECREATION                                          |                                    |                | 95,706                                          |                                  |                                                   | 637.083                      | 304.321                                        |                |                                        |                                | 142,922                                                    |                                |
| MARINA AND WHARFS                                                                 |                                    | >              |                                                 |                                  |                                                   |                              |                                                | >              |                                        |                                |                                                            |                                |
| SPORTS ARENA/STADIUMS<br>COMMUNITY CENTER/AUDITORIUMS-<br>OTHER                   |                                    |                |                                                 |                                  |                                                   |                              |                                                |                |                                        |                                |                                                            |                                |
| PUBLIC UTILITIES WATERGAS                                                         |                                    |                | 93,984                                          | 826,299                          | 1,087,526                                         | -261,227                     | 76,522                                         | #+             | 10,467                                 | 86,989                         | 137,772                                                    | -50,783                        |
| OTHER                                                                             |                                    |                |                                                 |                                  | ***********                                       |                              |                                                |                |                                        |                                |                                                            |                                |
| TOTAL EXPENDITURES                                                                | \$8,207,109<br>FOOTNOTE LEGEND     |                | \$309,490 PAID CITY EMPLOYER NCY; (<)CONTRACT V | \$8,516,599<br>ES; (&)CITY VOLUN | \$2,945,702<br>TEER\$: (>)CONTRAC                 | \$5,570,897<br>T WITH PUBLIC | \$5,932,238<br>FOOTNOTE LEGEND                 | : (#)F         | \$184,432<br>PAID CITY EMPLOYEES       | \$6,116,670<br>; (&)CITY VOLUN | \$1,360,488<br>TEERS; (>)CONTRAC                           | \$4,756,182<br>T_WITH_PUBLIC   |
|                                                                                   |                                    | ОТН            | ER LOCAL AGENCY.                                | (6) SERVICE NOT P                | KOVIDEO WITHIN CI                                 |                              | 1983-84 AS                                     | OTHE           | ICY; (<)CONTRACT WE<br>R LOCAL AGENCY. | (e)SERVICE NOT P               | OR; (+)WHOLLY OR<br>RDVIDED WITHIN CI<br>ERTY TAXES ALLOCA | TY.                            |
|                                                                                   | STATE ASSESSED-<br>LOCALLY ASSESSE |                | D VALUATION<br>\$43,134,650<br>953,396,500      | PROPERTY TAXE                    | ERTY TAXES ALLOCA S ALLOCATED UNSECURED VENTORIES | \$1,704,780<br>106,523       | STATE ASSESSED-<br>LOCALLY ASSESSE             |                | \$16,386,200<br>325,996,936            | PROPERTY TAXE                  |                                                            | \$760,515<br>36,362            |
|                                                                                   | TOTAL ASSESSE LESS EXEMPTIONS      | :              | \$996,531,159                                   | PROPERTY TAXE                    | S LEVIED FOR DEBT                                 | 59,851                       | TOTAL ASSESSE<br>LESS EXEMPTIONS<br>HOMEOWNERS | :              | \$342,383,136<br>\$23,956,702          | PROPERTY TAXE                  | S LEVIED FOR DEBT                                          | 24,852                         |
|                                                                                   | TOTAL EXEMP                        |                | \$69,181,000<br>3,452,574<br>\$72,633,574       | HOMEOWNERS<br>RELIEF             | PROPERTY TAX                                      |                              | OTHER                                          |                | 8,741,965<br>\$32,698,667              | HOMEOWNERS<br>RELIEF           | PROPERTY TAX                                               |                                |
|                                                                                   | NET ASSESSED                       | VALUE          | \$923,897,585                                   | 5 ALLOC                          | ATED AND LEVIED-                                  | \$1,871,154                  | NET ASSESSED                                   | VALUE          | \$309,684,469                          | ALLOC                          | ATED AND LEVIED-<br>D TAX RATE                             | \$821,729                      |

# TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1982-83--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

# STANTON (ORANGE COUNTY)

(CURRENT EST. POP. 25,388)

# TEMPLE CITY (LOS ANGELES COUNTY).

(CURRENT EST. POP. 30,281)

| REVENUE ACCOUNTS                                                                 | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES  | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES |
|----------------------------------------------------------------------------------|------------------------|---------------------|--------------------|------------------------|---------------------|-------------------|
| SECURED AND UNSECURED PROPERTY TAX                                               |                        | \$687,990           | \$687,990          |                        |                     |                   |
| SECURED AND UNSECURED PROPERTY TAX                                               |                        | 22,672              | 22,672<br>28       |                        |                     |                   |
| OTHER PROPERTY TAXES————————————————————————————————————                         |                        | 1,433,916           | 1,433,916          |                        | \$1,044,335         | \$1,044,335       |
| TRANSIENI LODGING LAXES                                                          |                        | 118,662             | 118,662            | \$180,683              |                     | 180,683           |
| FRANCHI SES                                                                      |                        | 152,418<br>88,548   | 152,418<br>88,548  |                        | 221,004<br>48,423   | 221.004<br>48,423 |
| BUSINESS LICENSE TAXES                                                           |                        | 14,120              | 14,120             |                        | 18,826              | 18,826            |
|                                                                                  | - \$391,404            |                     | 391,404            | 11,400                 |                     | 11,400            |
| SPECIAL BENEFIT ASSESSMENTS FIRE                                                 | - 186,545              |                     | 186,545            |                        |                     |                   |
| FIRE————————————————————————————————————                                         | 117,422                |                     | 117,422            |                        |                     |                   |
| LIGHTINGOTHER                                                                    | - 213,292<br>- 99,925  |                     | 213,292<br>99,925  |                        |                     |                   |
| LICENSES AND PERMITS CONSTRUCTION PERMITS                                        | - 116,503<br>- 7,734   |                     | 116,503            | 124,501                |                     | 124,501           |
| OTHER LICENSES AND PERMITS                                                       | - 7,73,1               |                     | 7,734              | 34,019                 |                     | 34,019            |
| FINES AND FORFEITURES  VEHICLE CODE FINES————————————————————————————————————    | - 144,284<br>- 11,417  | 103,200             | 144,284<br>114,617 | 124,225                | 79,859              | 124,225<br>79,859 |
|                                                                                  |                        |                     |                    |                        |                     |                   |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS RENTS AND CONCESSIONS | - 16,548<br>- 2,080    | 124,708<br>6,006    | 141,256<br>8,086   | 11,344                 | 564,897<br>13,297   | 576,241<br>13,297 |
| ROYALTIESOTHER                                                                   |                        |                     |                    |                        |                     |                   |
| INTERGOVERNMENTAL                                                                |                        | 326,361             | 326,361            |                        | 574.829             | 574,829           |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                |                        | 25,969<br>78,103    | 25,969<br>78,103   |                        | 2.316<br>76,142     | 2,316<br>76,142   |
| STATE HOMEOWNERS PROPERTY TAX RELIEF                                             |                        | 27,550<br>46,275    | 27,550<br>46,275   |                        |                     |                   |
| STATE TRAILER COACH IN-LIEU TAX                                                  | - 273,242<br>- 46,713  | 387                 | 273,242<br>47,100  | 337,564<br>17,375      | 66,330              | 337,564<br>83,705 |
| COUNTY GRANTS OF STATE GASOLINE TAXCOUNTY GRANTS                                 | - 16,457               |                     | 16,457             | 36,511                 |                     | 36,511            |
| COUNTY GRANTS OF STATE GASCLINE TAX  FEDERAL REVENUE SHARING                     | - 220,028              | 212,414             | 212,414<br>220,028 | 29,927                 | 134,139             | 134,139<br>29,927 |
| OTHER TAXES IN-LIEU                                                              |                        |                     |                    |                        |                     | ***********       |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES                         | - 34,967               | *********           | 34.967             | 6,373                  |                     | 6,373             |
| SPECIAL POLICE DEPARTMENT SERVICES                                               | ~ 88.577               |                     | 6,918<br>88,577    |                        |                     |                   |
| PLAN CHECKING FEES AND CHARGES                                                   |                        |                     | 94,609             |                        |                     |                   |
| CIDELL CIDEMYLA WWW CIDE DEDVIDE                                                 | - 5 444                |                     | 5,444              |                        |                     |                   |
| WEED AND LOT CLEANING———————————————————————————————————                         | 5,000                  |                     | 5,000              |                        |                     |                   |
| FIRST AID AND AMBULANCE CHARGES                                                  | - 6,735                |                     | 6,735              | 342                    |                     | 342               |
| PARKING FACILITIES                                                               | - 17.184               |                     | 17,184             | 3,498<br>41,814        | ************        | 3,498<br>41,814   |
| WATER CERVICE CHARGES AND CONNECTION FEES                                        |                        |                     |                    |                        |                     |                   |
| CAS DEVENUES                                                                     |                        |                     |                    |                        |                     |                   |
| AIRPORT REVENUES                                                                 |                        |                     |                    |                        |                     |                   |
| PORT AND HARRON REVENUES                                                         |                        |                     |                    |                        |                     |                   |
| HOSPITAL REVENUESTRANSIT REVENUES                                                |                        |                     |                    |                        |                     |                   |
| QUAST-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                         | - 630                  |                     | 630                | 6,387                  |                     | 6,387             |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                |                        | 6,815               | 6,815              |                        |                     |                   |
| SALE OF REAL AND PERSONAL PROPERTY————————————————————————————————————           |                        | 8,340               | 8,340              |                        | 13,844              | 13,844            |
| OTHER FINANCING SOURCESSALE OF BONDS                                             |                        |                     |                    |                        |                     |                   |
| NOTES AND OTHER TOTAL FUNCTIONAL AND GENERAL REVENUES                            |                        | \$3,484,482         | \$5,608,140        | \$965,963              | \$2,858,241         | \$3,824,204       |
|                                                                                  | 00,125,050             | ,,                  |                    |                        | *********           | 75,52.,204        |

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

| TAN |  |  |
|-----|--|--|
|     |  |  |

TEMPLE CITY

| FUNCTION ACTIVITY                                                                  | OPERATING<br>EXPENDITURE   | FOOT -<br>NOTES | CAPITAL<br>OUTLAY                       | TOTAL<br>EXPENDITURE            | FUNCTIONAL<br>REVENUES                | NET<br>EXPENDITURE              |                                                      | FOOT~<br>NOTE\$ | CAPITAL                       | TOTAL<br>EXPENDITURE                   | FUNCTIONAL<br>REVENUES                 | NET<br>EXPENDITURE                       |
|------------------------------------------------------------------------------------|----------------------------|-----------------|-----------------------------------------|---------------------------------|---------------------------------------|---------------------------------|------------------------------------------------------|-----------------|-------------------------------|----------------------------------------|----------------------------------------|------------------------------------------|
| QENERAL QOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT                              | \$81,071<br>279,636        |                 | \$1,288                                 | \$81,071<br>280,924             |                                       | \$81,071<br>280,924             | \$133,313<br>556,403                                 |                 | \$1,184<br>10,151             |                                        |                                        | \$134,497<br>566,554                     |
| PUBLIC SAFETY POLICE FIRE EMERGENCY MEDICAL SERVICES                               | 850.558                    | 8 #             | 18,229                                  | 1,883,611<br>850,558<br>382,913 | \$337,185<br>281,857                  | 1,546,426<br>568,701<br>382,913 | 1,032,666                                            | > -             |                               | 1,032,666                              | \$124,225                              | 908,441                                  |
| ANIMAL REGULATION WEED ABATEMENT STREET LIGHTING DISASTER PREPAREDNESS             | 2,89                       | 3 .             | 37,370                                  | 2,893<br>201,276                | 213,292                               | 2,893<br>-12,016                | 60,470<br>33,224                                     |                 | 3,729                         |                                        | 34,019                                 | 26,451                                   |
| OTHER TRANSPORTATION STREETS, HIGHWAYS, AND STORM                                  |                            | -               |                                         |                                 |                                       |                                 | 96,865                                               |                 |                               |                                        |                                        | 96,865                                   |
| DRAINS                                                                             | 108,66                     | 2               | 55,585<br>7,649                         | 311,229<br>116,311              | 442,443<br>99,925                     | -131,214<br>16,386              | 544,693<br>101,812<br>24,511<br>37,722               |                 | 44,126<br>278                 | 588,819<br>102,090<br>24,511<br>37,722 | 410,305<br>5,395<br>190,214            | 178;514<br>102,090<br>19;116<br>-152;492 |
| AIRPORTS                                                                           |                            |                 |                                         |                                 |                                       |                                 |                                                      |                 |                               |                                        |                                        |                                          |
| COMMUNITY DEVELOPMENT PLANNING CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT |                            |                 | 1,548                                   | 81,781<br>101,012               | 253,602                               | 81,781<br>-152,590              | 66,917                                               |                 |                               | 66,917                                 | 130,874                                | -63,957                                  |
| REDEVELOPMENT                                                                      | 41,120                     | 0               | 18,712                                  | 59,832                          | 62,599                                | -2,767                          |                                                      |                 |                               |                                        |                                        |                                          |
| OTHER  MEALTH  PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE        |                            | -               |                                         |                                 |                                       |                                 | 14,779                                               |                 |                               | 14,779                                 |                                        | 14,779                                   |
| SEWERS                                                                             |                            | - +             |                                         | 5,000                           |                                       |                                 |                                                      | >               |                               |                                        |                                        |                                          |
| OTHER                                                                              | 159 479                    | 9. #            | 520                                     | 159,999                         | 427,755                               | -267,756                        | 301.531                                              |                 | 22,239                        | 323,770                                | 70,589                                 | 253.181                                  |
| MARINA AND WHARFS                                                                  |                            | - +<br>-        |                                         |                                 |                                       |                                 |                                                      |                 |                               |                                        |                                        |                                          |
| COMMUNITY CENTER/AUDITORIUMS-<br>OTHER                                             |                            | •               |                                         |                                 |                                       |                                 |                                                      |                 |                               |                                        |                                        |                                          |
| WATER                                                                              |                            | _               | ~~~~~~~                                 |                                 |                                       |                                 |                                                      | >               |                               |                                        |                                        |                                          |
| OTHERTOTAL EXPENDITURES                                                            |                            | -               | \$161,067                               | \$4,518,410                     | \$2,123,658                           | \$2,394,752                     | \$3,004,906                                          | ٠.              | \$81.707                      | \$3.086,613                            | \$965,963                              | \$2,120,650                              |
| 10112 211 3112 101113                                                              | FOOTNOTE LEGENI            | D: (#)          | PAID CITY EMPLOYE                       | ES: (&)CITY VOLUN               | TEERS: (>)CONTRAC                     | T WITH PUBLIC                   | FOOTNOTE LEGENO                                      | AGEN            | AID CITY EMPLOYEE             | ES, (&)CITY VOLUN                      | TEERS; (>)CONTRAC<br>OR: (+)WHOLLY OR  | CT WITH PUBLIC                           |
|                                                                                    | 1983-84                    |                 | ER LOCAL AGENCY.  D VALUATION           |                                 | ROVIDED WITHIN CI                     |                                 | 1983-84 AS                                           |                 |                               |                                        | ROVIDED WITHIN CI<br>ERTY TAXES ALLOCA |                                          |
|                                                                                    | STATE ASSESSED-            | ED              | \$29,840,010<br>487,585,54              | 7 SECURED AND<br>BUSINESS IN    | S ALLOCATED<br>UNSECURED<br>VENTORIES | \$745.522<br>49.078             | STATE ASSESSED-<br>LOCALLY ASSESSED<br>TOTAL ASSESSE | 0               | \$15,256,870<br>594,265,176   | SECURED AND<br>BUSINESS IN             | S ALLOCATED<br>UNSECURED<br>VENTORIES  |                                          |
|                                                                                    | LESS EXEMPTIONS HOMEOWNERS | S:              | \$517,425,55<br>\$18,715,82<br>7,445,50 | PROPERTY TAXE 7 SECURED AND     | S LEVIED FOR OEBT                     | 26,174                          | LESS EXEMPTIONS HOMEOWNERS                           | :               | \$48,035,400<br>9,248,199     | PROPERTY TAXE                          | S LEVIED FOR DEBT                      |                                          |
|                                                                                    | TOTAL EXEMI                | PTIONS          | \$26,161,330<br>\$491,264,22            | RELIEF<br>O TOTAL P             | ROPERTY TAXES                         | \$820,774                       | TOTAL EXEMP                                          | TIONS           | \$57,283,599<br>\$552,238,447 | RELIEF<br>TOTAL P                      | ROPERTY TAXES                          |                                          |
|                                                                                    | HET H33E33ED               | TALVE           | 4-71,20-,22                             |                                 | O TAX RATE                            |                                 |                                                      |                 |                               |                                        | O TAX RATE                             |                                          |

# TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1982-83--CONTINUED (POPULATION FROM 25,001 TO 50,000)

TURLOCK (STANISLAUS COUNTY)
(CURRENT EST. POP. 30,399)

TUSTIN (ORANGE COUNTY)
(CURRENT EST. POP. 40,270)

| REVENUE ACCOUNTS                                                                                  | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES    | FUNCTIONAL REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES  |
|---------------------------------------------------------------------------------------------------|------------------------|---------------------|----------------------|---------------------|---------------------|--------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                          |                        | \$831,675           | \$831,675            | \$139,622           | \$1,588,026         | \$1,588,026        |
| VOTER APPROVED INDESTEDNESS PROPERTY TAX                                                          |                        | 46,226              | 46,226               | \$139,622           |                     | 139,622            |
| OTHER PROPERTY TAXESINTEREST, PENALTIES, AND DELINQUENT TAXES                                     |                        |                     |                      |                     | 41,283              | 41,283             |
| SALES AND USE TAXES————————————————————————————————————                                           | - \$463,439            | 1,946,404           | 1,946,404<br>463,439 | 9,486               | 3,469,516           | 3,469,516<br>9,486 |
| FRANCHISES                                                                                        |                        | 64,571<br>251,114   | 64,571<br>251,114    |                     | 72,965<br>339,731   | 72,965<br>339,731  |
| BUSINESS LICENSE TAXES                                                                            |                        | 143,813<br>17,018   | 143,813<br>17,018    |                     | 133,797<br>45,885   | 133,797<br>45,885  |
| BUSINESS LICENSE TAXES                                                                            | 24 642                 | 35,311              | 61,853               |                     | 48,531              | 48,531             |
|                                                                                                   | 20,542                 | 33,311              | 01,035               |                     | 40,331              | 40,331             |
| SPECIAL SEMEFIT ASSESSMENTS FIRE                                                                  |                        |                     |                      |                     |                     |                    |
| POLICELIGHTING                                                                                    |                        |                     |                      |                     | ************        |                    |
| LIGHTINGOTHER                                                                                     |                        |                     |                      |                     |                     |                    |
| LICENSES AND PERMITS  CONSTRUCTION PERMITS                                                        | - 109,657              |                     | 109,657              | 166,982             | *****************   | 166,982            |
| OTHER LICENSES AND PERMITS                                                                        | - 10,120               |                     | 10,120               | 23,056              |                     | 23,056             |
| FINES AND PORFETURES                                                                              | - 125,961              |                     | 125,961              | 259,153             |                     | 259,153            |
| VEHICLE CODE FINES-<br>OTHER FINES, FORFEITURES, AND PENALTIES                                    | - 123,701              | 40,185              | 40,185               |                     | 68,863              | 68,863             |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS RENTS AND CONCESSIONS                  |                        | 556,510             | 556,510              | 74;844              | 336,673             | 411,517            |
| POVAL T ! E C                                                                                     |                        | 8,597               | 8,597                | 20,469              | 13,872              | 34,341             |
| OTHER                                                                                             |                        |                     |                      |                     |                     | ************       |
| INTERCOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAXSTATE TRAILER COACH IN-LIEU TAX                  |                        | 296,681             | 296,681              |                     | 355,756             | 355,756            |
| STATE TRAILER COACH IN-LIEU TAXSTATE CIGARETTE TAX                                                |                        | 13,536<br>95,049    | 13,536<br>95,049     |                     | 15,662<br>154,761   | 15,662<br>154,761  |
| STATE TRAILER COACH IN-LIEU TAXSTATE CLGARETITE TAX                                               |                        | 48,385<br>127,531   | 48,385<br>127,531    | 3,834               | 62,983<br>128,625   | 66,817<br>128,625  |
| STATE GASOLINE TAXOTHER STATE GRANTS                                                              | - 332,193<br>- 19,990  |                     | 332,193<br>19,990    | 442,351<br>55,557   |                     | 442,351<br>55,557  |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                               | 10 214                 |                     | 18,314               | 4,099               |                     | 4,099              |
| FEDERAL REVENUE SHARINGOTHER FEDERAL GRANTS                                                       | - 68,778               | 363,395             | 363,395<br>68,778    | 644,280             | 350,861             | 350,861<br>644,280 |
| OTHER TAXES IN-LIEU                                                                               |                        |                     |                      |                     |                     |                    |
| CURRENT SERVICE CHARGES  SYNING FEES AND SUBDIVISION FEES  SPECIAL POLICE DEPARTMENT SERVICES     | - 5,282                |                     | . 5,282              | 2,641               |                     | 2,641              |
|                                                                                                   |                        |                     | 13,808<br>58         | 24,429              |                     | 24,429             |
| PLAN CHECKING FEESANIMAL SHELTER FEES AND CHARGES                                                 |                        |                     | 45,294<br>2,984      | 16,386              |                     | 16,386             |
| ENGINEERING FEES                                                                                  | - 11,899               |                     | 11,899<br>25,178     | 15,000              |                     | 15,000             |
| STREET, SIDEWALK AND CURB REPAIRS WEED AND LOT CLEANING SEWER SERVICE CHARGES AND CONNECTION FEES | - 1,623,154            |                     | 1,623,154            |                     |                     |                    |
| SOLID WASTE REVENUESFIRST AID AMBULANCE CHARGES                                                   |                        |                     |                      |                     |                     |                    |
|                                                                                                   |                        |                     |                      |                     |                     |                    |
| PARKING FACILITIES———————————————————————————————————                                             | - 19,986<br>- 41,580   |                     | 19,986<br>41,580     | 299,865             | ~~~~~~~~~           | 299,865            |
| WATER SERVICE CHARGES AND CONNECTION FEES                                                         | - 689 407              |                     | 689,497              | 3,623,014           |                     | 3,623,014          |
| CAC DEVENUES                                                                                      |                        |                     |                      |                     |                     |                    |
| AIRPORT REVENUES                                                                                  | - 6,500                |                     | 6,500                |                     |                     |                    |
| HOUSING REVENUES                                                                                  |                        |                     |                      |                     | ~~~~~~~~~           |                    |
| HOSPITAL REVENUESTRANSIT REVENUES                                                                 |                        |                     | 31.060               |                     |                     |                    |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                                          | - 31,000               |                     | 51,000               |                     |                     |                    |
| OTHER CURRENT SERVICE CHARGES                                                                     |                        |                     |                      | 387,633             |                     | 387,633            |
| SALE OF REAL AND PERSONAL PROPERTY                                                                |                        | 1,957               | 1,957                | ************        | ************        |                    |
| OTHER SOURCES OF REVENUES                                                                         |                        | 235,373             | 235,373              | 26,439              | 12,267              | 38,706             |
| OTHER FINANCING SCURCESSALE OF BONDS                                                              |                        |                     | ***********          |                     |                     |                    |
| NOTES AND OTHER                                                                                   |                        |                     |                      | ***********         |                     |                    |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                             | \$3,691,274            | \$5,123,331         | \$8,814,605          | \$6,239,140         | \$7,240,057         | \$13,479,197       |

## TABLE 4. CITIES--CONTINUED

## (POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIEO APPLICABLE TO FISCAL YEAR 1983-84

| VEAS-                                                                                            |                                                |                                                                | TURLOCK                                  | ,                                              |                                       | TUSTIN                                         |                                                              |                           |                                                |                                  |  |
|--------------------------------------------------------------------------------------------------|------------------------------------------------|----------------------------------------------------------------|------------------------------------------|------------------------------------------------|---------------------------------------|------------------------------------------------|--------------------------------------------------------------|---------------------------|------------------------------------------------|----------------------------------|--|
| FUNCTION ACTIVITY                                                                                | OPERATING FOOT-<br>EXPENDITURE NOTES           | CAPITAL                                                        | TOTAL<br>EXPENDITURE                     | FUNCTIONAL REVENUES                            | NET<br>EXPENDITURE                    | OPERATING FOOT-<br>EXPENDITURE NOTES           | CAPITAL<br>OUTLAY                                            | TOTAL<br>EXPENDITURE      | FUNCTIONAL<br>REVENUES                         | NET<br>EXPENDITURE               |  |
| GENERAL GOVERNMENT LEGISLATIVE                                                                   | \$14,152<br>356,613                            | \$145,824                                                      |                                          |                                                | \$14.152<br>502,437                   | \$329,982<br>529,311                           | \$190<br>8,885                                               | \$330,172<br>538,196      | \$9,481<br>144,321                             | \$320.691<br>393,875             |  |
| PUBLIC SAFETY POLICE                                                                             | 927.136 #&                                     | 71,952<br>5,982                                                | 1,958,656                                | \$152.635<br>58                                | 1,806,021<br>933,060                  | 3,602,358 #<br>1,324,713 >                     | 12,085                                                       | 3,614,443<br>1,324,713    | 106,780                                        | 3.507.663<br>1.324.713           |  |
| MEED ABATEMENT DISASTER PREPAREDNESS                                                             | 27,079                                         |                                                                | 27,079                                   | 9,317                                          | 17,762                                | 12,040 >                                       |                                                              | 12,040                    |                                                | 12,040                           |  |
| OTHERTRANSPORTATION                                                                              |                                                |                                                                |                                          |                                                |                                       | <u></u>                                        |                                                              |                           |                                                |                                  |  |
| STREETS, HIGHWAYS, AND STORM ORALNS STREET TREES & LANOSCAPING PARKING FACILITIES PUBLIC TRANSIT | 25.784<br>57.109                               | 554,351                                                        | 1,139,271<br>25,784<br>57,109<br>315,187 | 637,547<br>46,528<br>285,031                   | 501.724<br>25,784<br>10,581<br>30,156 | 1,063,068                                      | 1,230,227                                                    | 2,293,295                 | 1,447,972                                      | 845,323<br>148,648               |  |
| AIRPORTS                                                                                         | 14,317                                         | 23,348                                                         | 37,665                                   | 6,500                                          | 31,165                                |                                                |                                                              |                           |                                                |                                  |  |
| COMMUNITY DEVELOPMENT PLANNINGCONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT                | 386 182                                        |                                                                | 127,381                                  | 172,132                                        | 127,381<br>214.050                    | 245,956 #<br>602,233                           | 342<br>3,936                                                 | 246,298<br>606,169        | 11,466<br>311,752                              | 234.832<br>294.417               |  |
| REDEVELOPMENT                                                                                    |                                                |                                                                |                                          |                                                |                                       |                                                |                                                              |                           |                                                |                                  |  |
| HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS                                          |                                                |                                                                |                                          |                                                |                                       | 216,058 <                                      |                                                              | 216,058                   |                                                | 216,058                          |  |
| SEWERS CEMETERIES CONTROL OTHER                                                                  | 1,601,089 #                                    | 100,104                                                        |                                          | 1,623,154                                      |                                       |                                                |                                                              |                           |                                                |                                  |  |
| CULTURE AND LEXBURE  PARKS AND RECREATION  MARINA AND WHARFS  LIBRARIES  MUSEUMS  GOLF COURSES   | +                                              | 34,645                                                         | 669,053                                  | 68.875                                         | 600,178                               | 996,752 #                                      | 119,657                                                      | 1,116,409                 | 552,256                                        | 564,153                          |  |
| SPORTS ARENA/STADIUMS<br>COMMUNITY CENTER/AUDITORIUMS-<br>OTHER                                  |                                                |                                                                |                                          |                                                |                                       |                                                |                                                              |                           |                                                |                                  |  |
| PUBLIC UTILITIES WATERGAS                                                                        |                                                |                                                                |                                          | 689,497                                        | 79,629                                | 3,022,802 #                                    | 324,064                                                      | 3,346,866                 | 3,655,112                                      | -308,246                         |  |
| OTHER TOTAL EXPENDITURES                                                                         |                                                | \$1,170,917                                                    | \$8,763,289                              | \$3,691,274                                    | \$5,072,015                           | \$12,093,390                                   | \$1,722,767                                                  | \$13,816,157              | \$6,239,140                                    | \$7,577,017                      |  |
|                                                                                                  | AGE                                            | PAID CITY EMPLOYEE<br>ENCY: (<)CONTRACT W<br>HER LOCAL AGENCY. | ITH PRIVATE SECT                         | OR; (+)WHOLLY OR                               | IN PART BY                            | AGE                                            | PAID CITY EMPLOYEE<br>NCY: (<)CONTRACT W<br>ER LOCAL AGENCY. | ITH PRIVATE SECT          | OR: (+)WHOLLY OR                               | IN PART BY                       |  |
|                                                                                                  | 1983-84 ASSESSE                                |                                                                |                                          | ERTY TAXES ALLDCA                              | TED AND LEVIED                        | 1983-84 ASSESSED                               |                                                              |                           | ERTY TAXES ALLOCA                              | TED AND LEVIED                   |  |
|                                                                                                  | STATE ASSESSED LOCALLY ASSESSED TOTAL ASSESSED | \$26,853,780<br>669,186,668<br>\$696,040,448                   | SECURED AND<br>BUSINESS IN               | S ALLOCATED UNSECURED VENTORIES                | \$978.932<br>129.975<br>48.924        | STATE ASSESSED LOCALLY ASSESSED TOTAL ASSESSED | \$26,197,240<br>1,439,332,138<br>\$1,465,529,378             | BUSINESS IN               | S ALLOCATED UNSECURED VENTORIES                | \$1,744,424<br>108,633<br>61,243 |  |
|                                                                                                  | LESS EXEMPTIONS:<br>HOMEOWNERSOTHER            | \$35,183,861<br>37,282,823                                     | SECURED AND<br>HOMEOWNERS                | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX | 31,201                                | LESS EXEMPTIONS: HOMEOWNERS                    | \$34,769,034<br>7,314,757                                    | SECURED AND<br>HOMEOWNERS | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX | 148,504                          |  |
|                                                                                                  | TOTAL EXEMPTIONS                               | \$72,466,684                                                   |                                          |                                                |                                       | TOTAL EXEMPTIONS                               | \$42.083,791                                                 |                           |                                                |                                  |  |

\$1,189,032

NET ASSESSED VALUE

\$1,423,445,587

NET ASSESSED VALUE

\$623,573,764

TOTAL PROPERTY TAXES
ALLOCATED AND LEVIED-

VOTER APPROVED TAX RATE----- 00.210000

TOTAL PROPERTY TAXES
ALLOCATED AND LEVIED~

VOTER APPROVED TAX RATE----- 00.011350

\$2,066,723

# TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1982-83--CONTINUED (POPULATION FROM 25,001 TO 50,000)

# UNION CITY (ALAMEDA COUNTY)

VACAVILLE (SOLANO COUNTY)

(CURRENT EST. POP. 43,185) (CURRENT EST. POP. 47,332) REVENUE ACCOUNTS FUNCTIONAL REVENUES GENERAL TOTAL REVENUES FUNCTIONAL REVENUES GENERAL TOTAL REVENUES REVENUES REVENUES \$2,100,468 \$2,100,468 \$2,086,583 \$2,086,583 \$132.867 \$365.182 132 867 365 182 \$363,162 61,616 10,279 \*\*\*\*\*\* 10,894 10,894 1,487,806 ----------1,653,537 1,653,537 1,487,806 548,600 548,600 695.460 695,460 79,867 297,191 94,831 454,150 96,626 -----------454.150 297,191 -----55,830 55.830 34,688 34,688 \_\_\_\_\_ \_\_\_\_\_ 519,597 339.282 339.282 519.597 -----SPECIAL SEMEFIT ASSESSMENTS \_\_\_\_\_ \_\_\_\_\_ ---------------------------------------------LIGHTING-----45,611 45,611 2,848 \_\_\_\_\_ ----------\_\_\_\_\_\_ ------174,018 2,016 -----2,016 FINES AND FORFEITURES VEHICLE CODE FINES------OTHER FINES, FORFEITURES, AND PENALTIES-----77,824 -------8,664 520.451 313,618 255 834.069 638,834 374 107 1,012,941 \_\_\_\_\_ ~----\_\_\_\_\_ INTERGOVERNMENTAL
STATE MOTOR VEHICLE IN-LIEU TAX—
STATE TRAILER COACH IN-LIEU TAX—
STATE CIGARETTE TAX—
STATE CHOMEOWNERS PROPERTY TAX RELIEF—
STATE BUSINESS INVENTORY PROPERTY TAX RELIEF—
STATE BASOLINE TAX—
OTHER STATE GRANTS—
COUNTY GRANTS OF STATE GASOLINE TAX—
COUNTY GRANTS—
COUNTY GRANTS— 50,476 50,476 -----294,823 21,366 119,336 -----------101,596 101,596 \_\_\_\_\_\_ 116.133 116.133 122,406 210,321 480,011 97,193 498.995 210,321 \_\_\_\_\_ 97,193 480,011 498,995 646 111,561 13,299 48,101 427,162 274,357 -----48,101 -------------427,162 511,125 511,125 274 357 779,253 14,826 124,700 38,789 7,137 \_\_\_\_\_ 38,789 7,137 17,312 -----38,717 ------38,717 171.607 171.607 152 766 \_\_\_\_\_ 152,766 ---------------\_\_\_\_\_ -----2,422,364 -----2,422,364 100,875 -------------------------~~~~~~~ ---------------------------230,530 230,530 -----------2,635,077 ------------2,635,077 -----\_\_\_\_\_ \_\_\_\_\_ \_\_\_\_\_ ----------------CEMETERY REVENUES------\_\_\_\_\_ ----------------------------------------------\_\_\_\_\_ 17,671 560,198 101,102 101,102 ------17,671 560,198 -----28,019 28.019 -----10,774 10,774 4,377 2.050 2,050 4,137 12,235 22,471 OTHER FINANCING SOURCES------SALE OF BONDS-------\_\_\_\_\_ ---------------------TOTAL FUNCTIONAL AND GENERAL REVENUES-----\$3,751,640 \$5.526.715 \$9,278,355 \$10,211,754 \$5,963,397 \$16,175,151

# UNION CITY VACAVIL

|                                                        | UNION CITY VACAVILLE     |                |                    |                      |                        |                        |                          |                |                   |                        |                     |                        |
|--------------------------------------------------------|--------------------------|----------------|--------------------|----------------------|------------------------|------------------------|--------------------------|----------------|-------------------|------------------------|---------------------|------------------------|
| FUNCTION ACTIVITY                                      | OPERATING<br>EXPENDITURE | FOOT-<br>NOTES | CAPITAL<br>OUTLAY  | TOTAL<br>EXPENDITURE | FUNCTIONAL<br>REVENUES | NET<br>EXPENDITURE     | OPERATING<br>EXPENDITURE | FOOT-<br>NOTES | CAPITAL<br>OUTLAY | TOTAL<br>EXPENDITURE   | FUNCTIONAL REVENUES | NET<br>EXPENDITURE     |
| GENERAL GOVERNMENT                                     |                          |                |                    |                      |                        |                        |                          |                |                   |                        |                     |                        |
| MANAGEMENT AND SUPPORT                                 | \$111,419<br>667,095     |                | \$25,225           | \$111,419<br>692,320 | \$16,224               | \$111,419<br>676,096   | \$156,941<br>752,504     |                | \$469             | \$156,941<br>752,973   | \$44,416<br>362,898 | \$112,525<br>390,075   |
| PUBLIC SAFETY POLICE                                   | 3,221,945                | #              | 11,158             | 3,233,103            | 239.119                | 2,993,984              | 2 474 455                |                | 22.42             |                        |                     |                        |
| FIRE                                                   | 1,450,533                | #              | 150,859            | 1,601,392            | 10,092                 | 1,591,300              | 2,676,655<br>1,726,022   | . #            | 32,643<br>21,665  | 2,709,298<br>1,747,687 | 135,893<br>248,558  | 2,573,405<br>1,499,129 |
| EMERGENCY MEDICAL SERVICES ANIMAL REGULATION           | 7,500<br>92,017          | >              |                    | 7,500                |                        | 7,500                  | 252,169                  | #              |                   | 252,169                | 161,683             | 90,486                 |
| WEED ABATEMENT                                         |                          |                |                    | 92,017               | 25,742                 | 66,275                 |                          |                |                   |                        |                     |                        |
| STREET LIGHTING                                        | 259,964                  |                |                    | 259,964              | 117,653                | 142,311                | 421,495                  | #              |                   | 421,495                |                     | 421,495                |
| DISASTER PREPAREDNESS                                  | 2,300                    |                |                    | 2,300                |                        | 2,300                  | 43,770                   |                |                   | 43,770                 |                     | 43,770                 |
| TRANSPORTATION                                         |                          |                |                    |                      |                        |                        |                          |                |                   |                        |                     |                        |
| STREETS: HIGHWAYS, AND STORM                           |                          |                |                    |                      |                        |                        |                          |                |                   |                        |                     |                        |
| DRAINS                                                 | 664,212                  |                | 232,323            | 896,535              | 650,103                | 246,432                | 564,082                  | <u> </u>       | 889,147           | 1,453,229              | 1,783,998           | -330,769               |
| STREET TREES & LANDSCAPING PARKING FACILITIES          | 768,442                  |                | 13,138             | 781,580              | 45,206                 | 736,374                |                          |                |                   |                        |                     |                        |
| PUBLIC TRANSIT                                         | 734.023                  | #<             | 10,237             | 744,260              | 736,036                | 8,224                  | 175,403                  |                |                   | 175,403                | 178.019             | -2,616                 |
| PORTS AND HARBORS                                      |                          |                |                    |                      |                        |                        |                          |                |                   |                        |                     |                        |
| OTHER                                                  |                          |                |                    |                      |                        |                        |                          |                |                   |                        |                     |                        |
| COMMUNITY DEVELOPMENT                                  |                          |                |                    |                      |                        |                        |                          |                |                   |                        |                     |                        |
| PLANNING                                               | 127,892                  | #              |                    | 127,892              | 30,450                 | 97,442                 | 181,782                  | #              |                   | 181,782                | 599                 | 181,183                |
| CONSTRUCTION AND ENGINEERING<br>REGULATION ENFORCEMENT | 525 247                  |                |                    | 505.004              |                        |                        |                          |                |                   |                        |                     |                        |
| REDEVELOPMENT                                          | 525,247                  |                | 589                | 525,836              | 672,104                | -146,268               | 512,751<br>82,331        |                |                   | 512,751<br>82,331      | 527,147             | -14,396<br>82,331      |
| HOUSING                                                |                          |                |                    |                      |                        |                        | 458,906                  | •              | 3,310             | 462,216                | 581,763             | -119,547               |
| COMMUNITY PROMOTION                                    | 53,683                   |                |                    | 53,683               | 53,538                 | 145                    | 62,723                   |                |                   | 62.723                 |                     |                        |
| OTHER                                                  | 213,983                  |                |                    | 213,983              | 220,819                | -6,836                 | 02,723                   |                |                   | 02,723                 |                     | 62,723                 |
| HEALTH                                                 |                          |                |                    |                      |                        |                        |                          |                |                   |                        |                     |                        |
| PHYSICAL & MENTAL HEALTH                               |                          |                |                    |                      |                        |                        |                          |                |                   |                        |                     |                        |
| HOSPITALS & SANITARIUMS<br>SOLID WASTE                 |                          |                |                    |                      |                        |                        |                          |                |                   |                        | ~~~~~~~             |                        |
| SEWERS                                                 |                          | +              |                    |                      |                        |                        | 1,706,789                |                | 83,128            | 1,789,917              | 2,656,418           | -866.501               |
| OTHER                                                  |                          |                |                    |                      |                        |                        |                          |                |                   |                        |                     |                        |
| OIHEK                                                  |                          |                |                    |                      |                        |                        |                          |                |                   |                        |                     |                        |
| CULTURE AND LEISURE                                    |                          |                |                    |                      |                        |                        |                          |                |                   |                        |                     |                        |
| PARKS AND RECREATION                                   | 429,549                  | #              | 294,474            | . 724,023            | 934,554                | -210,531               | 1,048,272                |                | 118,749           | 1,167,021              | 575,439             | 591,582                |
|                                                        |                          | +              |                    |                      |                        |                        |                          |                |                   |                        |                     |                        |
| MUSEUMSGOLF COURSES                                    |                          |                |                    |                      |                        |                        |                          |                |                   |                        |                     | ~                      |
| SPORTS ARENA/STADIUMS                                  |                          |                |                    |                      |                        |                        |                          |                |                   |                        |                     |                        |
| COMMUNITY CENTER/AUDITORIUMS-                          |                          |                |                    |                      |                        |                        |                          |                |                   |                        |                     |                        |
|                                                        |                          |                |                    |                      |                        |                        |                          | •              |                   |                        |                     |                        |
| PUBLIC UTILITIES                                       |                          |                |                    |                      |                        |                        |                          |                |                   | 1.                     |                     |                        |
| WATERGAS                                               |                          | +              |                    |                      |                        |                        | 1,797,349                | # .            | 798,704           | 2,596.053              | 2,954,923           | -358,870               |
| ELECTRIC                                               |                          |                |                    |                      |                        |                        |                          |                |                   |                        |                     |                        |
| OTHER                                                  |                          |                |                    |                      |                        |                        |                          |                |                   |                        |                     |                        |
| OTHER                                                  |                          |                |                    |                      |                        |                        |                          |                |                   |                        |                     |                        |
| TOTAL EXPENDITURES                                     | \$9,329,804              |                | \$738,003          | \$10,067,807         | \$3.751,640            | \$6,316,167            | \$12,619,944             |                | \$1,947,815       | \$14,567,759           | \$10,211,754        | \$4.356.005            |
|                                                        | **********               |                | 4130,003           | *10,000,000          | 45.731,040             | \$0,510,107            | \$12,017,744             |                | 41.747.019        | \$14,307.739           | \$10,211,754        | \$4,330,003            |
|                                                        | FOOTNOTE LEGEND          | : (#)F         | AID CITY EMPLOYEE  | S. (&)CITY VOLUM     | TEERS (>)CONTRAC       | T WITH PURITO          | FOOTNOTE LEGEND          | . (*15         | AID CITY EMPLOYEE | S. (ENCITY VOLUM       | TEERS. (>)CONTRAC   | T. WITH DUBLIC         |
| •                                                      |                          | AGEN           | ICY; (<)CONTRACT W | ITH PRIVATE SECT     | OR; (+)WHOLLY OR       | IN PART BY             | . DOT HOTE ELGENO        | AGEN           | CY; {<}CONTRACT W | ITH PRIVATE SECT       | OR: (+)WHOLLY OR    | IN PART BY             |
|                                                        |                          | OTHE           | R LOCAL AGENCY.    | (@) SERVICE NOT P    | SOAIDED MITHIN CI.     | TY.                    |                          | OTHE           | R LOCAL AGENCY.   | (@) SERVICE NOT P      | ROVIDED WITHIN CI   | TY.                    |
|                                                        |                          |                |                    |                      |                        |                        |                          |                |                   |                        |                     |                        |
|                                                        | 1983-84 A                | 33E33EL        | VALUATION          | 1983-84 PROPI        | ERTY TAXES ALLOCA      | TED AND LEVIED         | 1983-84 AS               | SESSED         | VALUATION         | 1983-84 PROP           | ERTY TAXES ALLOCA   | TED AND LEVIED         |
|                                                        | STATE ASSESSED-          |                | \$39,602,150       | PROPERTY TAXES       | S ALLOCATED            |                        | STATE ASSESSED-          |                | \$35,176,190      | PROPERTY TAXE          | S ALLOCATED         |                        |
|                                                        | LOCALLY ASSESSE          | 0              | 1,138,763,581      | SECURED AND          | UNSECURED              | \$2,441,059<br>210,321 | LOCALLY ASSESSE          | D              | 984,638,699       | SECURED AND            | UNSECURED           | \$2,188,122            |
|                                                        | TOTAL ASSESSE            | D              | \$1,178,365,731    | HOMEOWNERS-          | VENTORIES              | 116,976                | TOTAL ASSESSE            | D              | \$1,019,814,889   | HOMEOWNERS             | VENIURIES           | 100,624<br>109,839     |
|                                                        | LESS EXEMPTIONS          |                |                    | DOUDEDLA TAKE        | S LEVIED FOR DEBT      |                        | LESS EXEMPTIONS          |                |                   | DRODERTY TARE          | C LEWISO FOR SEST   |                        |
|                                                        | HOMEOWNERS               |                | \$50,403,337       | SECURED AND          | UNSECURED              | 138,827                | HOMEOWNERS               |                | \$60,150,860      | SECURED AND            | S LEVIED FOR DEBT   | 341,951                |
|                                                        | OTHER                    |                | 17,347,380         | HOMEOWNERS           | PROPERTY TAX           |                        | OTHER                    |                | 10,073,132        | HOMEOWNERS             | PROPERTY TAX        |                        |
|                                                        | TOTAL EXEMP              | TIONS          | \$67,750,717       |                      |                        | 6,300                  | TOTAL EXEMP              | TIONS          | \$70,223,992      |                        |                     | 21,654                 |
|                                                        |                          |                |                    | TOTAL P              | ROPERTY TAXES          | ** ***                 |                          |                |                   | TOTAL P                | ROPERTY TAXES       |                        |
|                                                        | NET ASSESSED             | VALUE          | \$1,110,615,014    |                      | ATED AND LEVIED-       | \$2,913,483            | NET ASSESSED             | VALUE          | \$949,590,897     | ALLOC                  | ATED AND LEVIED-    | \$2,762,190            |
|                                                        |                          |                |                    | VOTER APPROVE        | D TAX RATE             | 00.012500              |                          |                |                   | VOTER APPROVE          | D TAX RATE          | 00.036000              |

VISTA (SAN DIEGO COUNTY)

WOODLAND (YOLO COUNTY)
(CURRENT EST POP. 31,926)

| JRRENT EST. POP. 40,5 |
|-----------------------|

| REVENUE ACCOUNTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                                                       | TOTAL<br>REVENUES  | FUNCTIONAL<br>REVENUES                  | GENERAL<br>REVENUES | TOTAL<br>REVENUES  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------------------------------------------------------------------|--------------------|-----------------------------------------|---------------------|--------------------|
| TAKES SCUIRED AND UNSECURED PROPERTY TAX————— VOTER APPROVED INDEBTEONESS PROPERTY TAX————— PROPERTY TAX——PRIOR YEAR————————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                        | \$1,516,104                                                               | \$1,516,104        |                                         | \$2,037,551         | \$2,037.551        |
| PROPERTY TAX - PRIOR YEAR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                        | 67,487                                                                    | 67,487             | \$298,502                               | 38,142              | 298,502<br>38,142  |
| INTEREST, PENALTIES, AND DELINQUENT TAXES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                        | 610                                                                       | 610                |                                         |                     |                    |
| INTEREST, PENALTIES, AND DELINQUENT TAXES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                        | 1,429,379                                                                 | 1,429,379          | 644,020                                 | 1.986,355           | 1,986,355          |
| TRANSIENT LODGING TAXES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                        | 40,804                                                                    | 40,804             |                                         | 69,457              | 644,020<br>69,457  |
| FRANCHISESBUSINESS LICENSE TAXES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                        | 310,943<br>244,679                                                        | 310,943<br>244,679 |                                         | 156,689<br>17,310   | 156,689<br>17,310  |
| BUSINES LICENSE TAXES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                        | 45,866                                                                    | 45,866             |                                         | 20,841              | 20,841             |
| OTHER NON-PROPERTY TAXES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$498,318              |                                                                           | 498,318            | 89,149                                  |                     | 89,149             |
| SPECIAL SENEFIT ASSESSMENTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                        |                                                                           |                    |                                         |                     |                    |
| FIRE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                        |                                                                           |                    |                                         |                     |                    |
| POLICE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 185,732                |                                                                           | 185.732            |                                         |                     |                    |
| CICLETING OTHER OT | 103,732                |                                                                           |                    | *************************************** |                     |                    |
| LICENSES AND PERMITS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                        |                                                                           |                    |                                         |                     |                    |
| CONSTRUCTION PERMITSOTHER LICENSES AND PERMITS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 223,437<br>6,303       |                                                                           | 223,437<br>6,303   | 100.226                                 |                     | 100,226            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                        |                                                                           |                    |                                         |                     |                    |
| PINES AND PORFEITURES VEHICLE CODE FINES OTHER FINES, FORFEITURES, AND PENALTIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 193,880                | 3,909                                                                     | 193,880<br>3,909   | 160.660                                 | 20.712              | 160,660            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                        | 3,404                                                                     | 3,404              | 2,207                                   | 20.713              | 22,920             |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS RENTS AND CONCESSIONS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                        | 237,331                                                                   | 237,331            | 143,108                                 | 959.700             | 1,102,808          |
| DOVAL TIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                        | 191,026                                                                   | 191,026            | 2,500                                   | 10,666<br>195,797   | 13,166<br>195,797  |
| OTHER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | **                     |                                                                           |                    |                                         |                     | 173,777            |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                        |                                                                           |                    |                                         |                     |                    |
| STATE TRAILER COACH IN-LIEU TAY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                        | 264,043<br>24,093                                                         | 264,043<br>24,093  |                                         | 6,344<br>16,033     | 6,344<br>16,033    |
| STATE CIGARETTE TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                        | 99,143<br>66,291                                                          | 99,143<br>66,291   |                                         | 90,395              | .90,395            |
| STATE RUSINESS INVENTORY PROPERTY TAX RELIFE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                        | 63,510                                                                    | 63,510             |                                         | 81,689<br>237,312   | 81,689<br>237,312  |
| STATE GASOLINE TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 420,311                | 583                                                                       | 420,311<br>175,417 | 340,636<br>154,106                      | 249                 | 340,636<br>154,355 |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 1/4,834                |                                                                           |                    |                                         |                     |                    |
| FEDERAL REVENUE SHARING                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                        | 397.952                                                                   | 397,952            |                                         | 445,679             | 445,679            |
| OTHER FEDERAL GRANTSOTHER TAXES IN-LIEU                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 758,061                |                                                                           | 758,061            | 1,566,131                               | 2,438               | 1,566,131<br>2,438 |
| CURRENT SERVICE CHARGES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                        |                                                                           |                    |                                         | 2,450               | 2,470              |
| ZONING FEES AND SUBDIVISION FEES SPECIAL POLICE DEPARTMENT SERVICES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 34,186                 |                                                                           | 34,186             | 31,993                                  |                     | - 31,993           |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 896,079                |                                                                           | 896.079            | 5,395<br>18                             |                     | 5,395<br>18        |
| PLAN CHECKING FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 246,740                |                                                                           | 246,740            | 30,430                                  |                     | 30,430             |
| ENGINEERING                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                        |                                                                           |                    |                                         |                     |                    |
| STREET, SIDEWALK AND CURB REPAIRS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 32.876                 |                                                                           | 32,896             | 10,944                                  |                     | 10,944             |
| SEWED SERVICE CHARGES AND CONNECTION FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                        |                                                                           |                    | 763,451                                 | *****               | 763,451            |
| SOLID WASTE REVENUESFIRST AID AND AMBULANCE CHARGES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 98,567                 |                                                                           | 98,567             | 1,435,050                               |                     | 1,435,050          |
| LIBRARY FINES AND FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                        |                                                                           |                    | 3,566                                   |                     | 3,566              |
| PARKING FACILITIES ON FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 240,796                |                                                                           | 240,796            | 19,888<br>180,572                       |                     | 19,888<br>180,572  |
| GOLF COURSE FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                        |                                                                           |                    | 983,223                                 |                     | 983,223            |
| ELECTRIC REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                        | Age ray take the large take any spill spill take that the last first take |                    |                                         |                     |                    |
| GAS REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                        |                                                                           |                    |                                         |                     |                    |
| AIRPORT REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                        |                                                                           |                    | 15,730                                  |                     | 15,730             |
| HOUSING REVENUESPORT AND HARBOR REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                        |                                                                           |                    |                                         |                     |                    |
| HOSPITAL REVENUESTRANSIT REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                        |                                                                           |                    |                                         |                     |                    |
| QUASI EXTENUES—NECTIONS————————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 840,913                |                                                                           | 840,913            | 202,980                                 |                     | 202,980            |
| OTHER CURRENT SERVICE CHARGES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 528,467                |                                                                           | 528,467            | 449,147                                 |                     | 449,147            |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                        | 52,205                                                                    | 52,205             |                                         | 24,925              | 24,925             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 90,514                 |                                                                           | 90,514             | 602                                     |                     | 602                |
| OTHER SOURCES OF REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 140,959                | 86,473                                                                    | 227.432            | -37                                     | 19                  | -18                |
| OTHER FINANCING SOURCES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                        |                                                                           |                    |                                         |                     |                    |
| SALE OF BONDS————————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                        |                                                                           |                    |                                         |                     |                    |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$5,610,993            | \$5,142,431                                                               | \$10,753,424       | \$7,638,208                             | \$6,418,304         | \$14,056,512       |

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

VIST

WOODLAND

| FUNCTION ACTIVITY                                                          | OPERATING<br>EXPENDITURE                              |                                           | ITAL<br>TLAY                        | TOTAL<br>EXPENDITURE                                      | FUNCTIONAL<br>REVENUES                                     | NET<br>EXPENDITURE                |                                                      | FOOT-<br>NOTES | CAPITAL<br>OUTLAY                                           | TOTAL<br>EXPENDITURE                       | FUNCTIONAL<br>REVENUES                         | NET<br>EXPENDITURE                |
|----------------------------------------------------------------------------|-------------------------------------------------------|-------------------------------------------|-------------------------------------|-----------------------------------------------------------|------------------------------------------------------------|-----------------------------------|------------------------------------------------------|----------------|-------------------------------------------------------------|--------------------------------------------|------------------------------------------------|-----------------------------------|
| GEMERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT                      | \$290,833<br>683,923                                  |                                           | \$3,428<br>75,913                   | \$294,261<br>759,836                                      | \$914,139                                                  | \$294,261<br>-154,303             | \$117,058<br>918,174                                 |                | \$499,592                                                   | \$117,058<br>1,417,766                     | \$759,772                                      | \$117,058<br>657,994              |
| PUBLIC SAFETY POLICE FIRE EMERGENCY MEDICAL SERVICES                       | 1.947.273                                             | #>                                        | 66,166<br>50,166                    | 1,643,631<br>2,013,439<br>482,560                         | 193,880<br>814,507<br>99,567                               | 1,449,751<br>1,198,932<br>383,993 | 2,082,666<br>1,311,592                               | #&             | 7,047<br>3,096                                              | 2,089,713<br>1,314,688                     | 250,661<br>18                                  | 1,839,052<br>1,314,670            |
| ANIMAL REGULATIONSTREET LIGHTING                                           | 13,813<br>218,360<br>6,876                            | #                                         | 15,659                              | 13,813<br>234,019<br>6,876                                | 32,896<br>185,732                                          | -19,083<br>48,287<br>6,876        | 93,461<br>168,371                                    | #>             |                                                             | 93,461<br>168,371                          | 10,944                                         | 82,517<br>168,371                 |
| TRANSPORTATION STREETS, HIGHWAYS, AND STORM                                |                                                       |                                           |                                     |                                                           |                                                            |                                   |                                                      |                |                                                             |                                            |                                                |                                   |
| DRAINS STREET REES & LANDSCAPING PARKING FACILITIES PUBLIC TRANSIT         | 39,849                                                | >                                         |                                     | 2,742,667<br>64,892<br>39,849                             | 1,821,350<br>64,892<br>39,849                              | 921,317                           | 1,705,738<br>1,104<br>39,501<br>90,217               | <              | 4,193                                                       |                                            | 1,149,088<br>21,868<br>141,809                 | 17,633<br>-51,592                 |
| COMMUNITY DEVELOPMENT                                                      |                                                       |                                           | 5,764                               | 320,409                                                   | 34,186                                                     | 286,223                           | 199,765                                              | #              |                                                             | 199,765                                    | 136,230                                        | 63,535                            |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT                        | 902,693                                               |                                           | 16,400                              | 919,093                                                   | 476,418                                                    | 442,675                           | 686,238                                              |                | 8,989                                                       | 695,227                                    | 103,211                                        | 592,016                           |
| HOUSINGCOMMUNITY PROMOTIONOTHER                                            |                                                       |                                           |                                     |                                                           |                                                            |                                   | 9,368                                                | **             |                                                             | 9,368                                      | 5,151                                          | 4,217                             |
| MEALTM PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE SEWERS |                                                       | ·                                         | 777                                 | 277,408                                                   | 285,478                                                    | -8,070                            | 1,138,047<br>498,460<br>155,509                      |                | 98<br>1,464,633                                             |                                            | 1,435,050<br>2,323,257<br>15,730               |                                   |
| OTHER OTHER OTHER                                                          |                                                       | *                                         | 4,287                               | 1,499,441                                                 | 649,099                                                    | 850.342                           | 930.557                                              |                | 3,558                                                       | 934.115                                    | 268,646                                        | 665, 469                          |
| MARINA AND WHARFS                                                          |                                                       |                                           |                                     |                                                           |                                                            |                                   | 234,063                                              |                |                                                             | 234,063                                    | 3,566                                          | 230,497                           |
| GOLF COURSES SPORTS ARENA/STADIUMS COMMUNITY CENTER/AUDITORIUMS- OTHER     |                                                       |                                           |                                     |                                                           |                                                            |                                   |                                                      |                |                                                             |                                            |                                                |                                   |
| PUBLIC UTILITIES WATER                                                     |                                                       |                                           |                                     |                                                           |                                                            |                                   | 716,251                                              | *              | 3,409                                                       | 719,660                                    | 1,013,207                                      | -293,547                          |
| OTHER                                                                      |                                                       |                                           |                                     |                                                           |                                                            |                                   |                                                      |                |                                                             |                                            |                                                |                                   |
| TOTAL EXPENDITURES                                                         |                                                       |                                           | \$249,010                           | \$11,312,194                                              | \$5,610,993                                                | \$5,701,201                       | \$11,096,140                                         |                | \$1,994,615                                                 | \$13.090.755                               | \$7,638,208                                    | \$5,452,547                       |
|                                                                            | FOOTNOTE LEGEND                                       | (#)PAID CIT<br>AGENCY; (<)<br>OTHER LOCAL | Y EMPLOYE<br>CONTRACT<br>AGENCY.    | ES (&)CITY VOLUN<br>WITH PRIVATE SECT<br>(@)SERVICE NOT P | TEERS; (>)CONTRAC<br>OR; (+)WHOLLY OR<br>ROVIDED WITHIN CI | T WITH PUBLIC<br>IN PART BY<br>TY | FOOTNOTE LEGEND                                      | AGEN           | PAID CITY EMPLOYEES<br>CY; (<)CONTRACT WI<br>R LOCAL AGENCY | TH PRIVATE SECT                            | OR (+)WHOLLY OR                                | IN PART BY                        |
|                                                                            | 1983-84 A                                             | SSESSED VALUAT                            | ION                                 | 1983-84 PROP                                              | ERTY TAXES ALLOCA                                          | TED AND LEVIED                    | 1983-84 AS                                           | SESSED         | VALUATION                                                   | 1983-84 PROP                               | ERTY TAXES ALLOCA                              | TED AND LEVIED                    |
|                                                                            | STATE ASSESSED-<br>LOCALLY ASSESSED<br>TOTAL ASSESSED | ) 1,0                                     | 46,775,00<br>11,502,46<br>58,277,46 | O SECURED AND<br>BUSINESS IN                              | S ALLOCATED UNSECURED VENTORIES                            | \$1,734,067<br>62,569<br>65,229   | STATE ASSESSED-<br>LOCALLY ASSESSED<br>TOTAL ASSESSE | D              | \$27,554,730<br>712,137,792<br>\$739,692,522                | BUSINESS IN                                | S ALLOCATED<br>UNSECURED<br>VENTORIES          | \$2,181,769<br>216,295<br>127,324 |
|                                                                            | LESS EXEMPTIONS HOMEOWNERS                            | :<br>\$                                   | 43,232,95<br>27,257,77              | PROPERTY TAXE SECURED AND HOMEOWNERS                      | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX             | ·                                 | LESS EXEMPTIONS HOMEOWNERS OTHER                     | :              | \$41,000,826<br>26,903,235                                  | PROPERTY TAXE<br>SECURED AND<br>HOMEOWNERS | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX | 282,451                           |
|                                                                            | TOTAL EXEMP                                           | TIONS \$                                  | 70,490,73                           | RELIEF                                                    | ROPERTY TAXES                                              |                                   | TOTAL EXEMP                                          |                | \$67,904,061                                                | TOTAL P                                    | ROPERTY TAXES                                  | 17,229                            |
|                                                                            | NET ASSESSED                                          | VALUE \$9                                 | 87,786,72                           |                                                           | ATED AND LEVIED-<br>D TAX RATE                             | \$1,861,865                       | NET ASSESSED                                         | VALUE          | \$671,788,461                                               |                                            | ATED AND LEVIED-<br>D TAX RATE                 | \$2,825,068~<br>00.042000         |

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## TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1982-83--CONTINUED

## (POPULATION FROM 25,001 TO 50,000)

YORBA LINDA (ORANGE COUNTY)

(CURRENT EST. POP. 31,997)

POPULATION GROUP SUMMARY--CITIES IN GROUP-83

|                                                                                                                                                                                                         |                        | CURRENT EST. POP. 31,997                                            |                                         |                           |                         |                           | % OF LINE TOTAL  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------------------------------------------------------------|-----------------------------------------|---------------------------|-------------------------|---------------------------|------------------|
| REVENUE ACCOUNTS                                                                                                                                                                                        | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                                                 | TOTAL<br>REVENUES                       | TOTAL FUNCTIONAL REVENUES | TOTAL GENERAL REVENUES  | TOTAL<br>REVENUES         | TO STATE TOTAL   |
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                                                                                                                                |                        | and one with the rags was one rags thin for this 7-th offs with and | *                                       |                           | \$115,138,175           | \$115,138,175             | 12:7             |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX                                                                                                                                                                | ***                    |                                                                     |                                         | \$11,830,326<br>16,647    | 4,321,276               | 11,830,326<br>4,337,923   | 12.3             |
| OTHER PROPERTY TAXESINTEREST. PENALTIES, AND DELINQUENT TAXES                                                                                                                                           |                        |                                                                     |                                         | 29<br>7,823               | 1,069,074<br>867,307    | 1,069,103<br>875,130      | 21.8             |
| OTHER PROPERTY TAXES INTEREST, PERMALTIES, AND DELINQUENT TAXES SALES AND USE TAXES TRANSPORTATION TAX                                                                                                  |                        | \$627,115                                                           | \$627,115                               | 20,278,849                | 194,511,581             | 194,511,581<br>20,278,849 | 15.2<br>19.7     |
| TRANSPORTATION TAX————————————————————————————————————                                                                                                                                                  |                        | 285.819                                                             | 285.819                                 | 30,846                    | 22,244,686 23,692,993   | 22,244,686 23,723,839     | 17.7             |
| BUSINESS LICENSE TAXES                                                                                                                                                                                  |                        | 176,411<br>63,596                                                   | 176,411<br>63,596                       | 211,182                   | 29,674,790<br>3,546,433 | 29,885,972<br>3,546,433   | 11 7             |
| UTILITY USERS TAXOTHER NON-PROPERTY TAXES                                                                                                                                                               | ~~                     |                                                                     | 97,804                                  |                           | 13,544,217              | 13,544,217                | 4 0              |
| UTHER MUN-PROPERTY TAXES                                                                                                                                                                                |                        | 97,804                                                              | 97,804                                  | 8.933.829                 | 7,138,272               | 16,072,101                | 19.9             |
| SPECIAL BENEFIT ASSESSMENTS FIRE                                                                                                                                                                        |                        |                                                                     |                                         | 186,545                   |                         | 186,545                   | 8 1              |
| PARAMEDICS                                                                                                                                                                                              |                        |                                                                     |                                         | 982,919<br>117,422        |                         | 982,919<br>117,422        | 63.1<br>8.1      |
| LIGHTINGOTHER                                                                                                                                                                                           | \$184,329<br>199,954   |                                                                     | 184,329<br>199,954                      | 3,707,221<br>457,545      |                         | 3,707,221<br>457,545      | 8 . 6<br>7 . 9   |
| LICENSES AND PERMITS                                                                                                                                                                                    |                        |                                                                     | 440.147                                 | \/ 676 ATI                |                         | .,                        |                  |
| CONSTRUCTION PERMITSOTHER LICENSES AND PERMITS                                                                                                                                                          | 649,167                |                                                                     | 649,167                                 | 16,575,271<br>1,988,883   | 2.661,714               | 16,575,271<br>4,650,597   | 18.0<br>13.5     |
| FINES AND FORFEITURES                                                                                                                                                                                   |                        |                                                                     |                                         |                           |                         |                           |                  |
| VEHICLE CODE FINESOTHER FINES, FORFEITURES, AND PENALTIES                                                                                                                                               | 62,077                 | 6,163                                                               | 62,077<br>6,163                         | 14,714,884<br>114,252     | 8,601,696               | 14,714,884<br>8,715,948   | 13.2<br>19.8     |
| REVENUE FROM USE OF MONEY AND PROPERTY                                                                                                                                                                  |                        |                                                                     |                                         |                           |                         |                           |                  |
| INVESTMENT EARNINGS                                                                                                                                                                                     | 26,306<br>3,180        | 595,248                                                             | 621,554<br>3,180                        | 22,532,484<br>2,127.898   | 57,589,852<br>4,404,581 | 80,122,336<br>6,532,479   | 13 2<br>12.3     |
| ROYALTIESOTHER                                                                                                                                                                                          |                        |                                                                     |                                         | 68,809                    | 1,633,148<br>189,770    | 1,633,148<br>258,579      | B.6<br>0.8       |
|                                                                                                                                                                                                         |                        |                                                                     |                                         |                           |                         |                           |                  |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                                                                                                                                       |                        | 582,390<br>11,419                                                   | 582,390<br>11,419                       |                           | 25,271,884<br>1,164,623 | 25,271,884<br>1,164,623   | 20.6<br>20.4     |
| STATE CIGARETTE TAX                                                                                                                                                                                     |                        | 66,358                                                              | 66,358                                  | 135,612                   | 9,466,773<br>5,503,755  | 9,466,773<br>5,639,367    | 15 9<br>12.6     |
| STATE HOMEOWNERS PROPERTY TAX RELIEF STATE BUSINESS INVENTORY PROPERTY TAX RELIEF STATE GASOLINE TAX OTHER STATE GRANTS COUNTY GRANTS OF STATE GASOLINE TAX COUNTY GRANTS FEDERAL REVENUE SHARING DANTS | 353 605                |                                                                     | 353,605                                 | 225<br>32,867,119         | 8,306,859               | 8,307,084<br>32.867.119   | 11 7<br>16.2     |
| OTHER STATE GRANTS                                                                                                                                                                                      | 13,234                 | 59,551                                                              | 72,785                                  | 14,550,914                | 1,183,773               | 15,734,687<br>3,830,494   | 12.8<br>21.6     |
| COUNTY GRANTS                                                                                                                                                                                           |                        | 124.891                                                             | 124.891                                 | 2,388,478                 | 683,381<br>35,185,201   | 3,071,859<br>35,185,201   | 11 · 4<br>13 · 4 |
| OTHER TAXES IN-LIEU                                                                                                                                                                                     | 18,050                 | 124,071                                                             | 18,050                                  | 46,734,843<br>910         | 274,783<br>1,847,142    | 47,009,626<br>1,848,052   | 8.5<br>5.7       |
|                                                                                                                                                                                                         |                        |                                                                     |                                         | 710                       | 1,047,142               | 1,040.032                 | 3.7              |
| CURRENT BERVICE CHARGES ZONING FEES AND SUBDIVISION FEES———————————— SPECIAL POLICE DEPARTMENT SERVICES————————————————————————————————————                                                             |                        |                                                                     |                                         | 2,904,113<br>3,952,415    |                         | 2,904,113<br>3,952,415    | 14 0<br>22 7     |
| SPECIAL POLICE DEPARTMENT SERVICES                                                                                                                                                                      |                        |                                                                     | 30,975                                  | 2,426,769<br>4,448,293    |                         | 2,426,769<br>4,448,293    | 17 6<br>14 4     |
| PLAN CHECKING FEES                                                                                                                                                                                      | 30,773                 |                                                                     | 261.997                                 | 183,342                   |                         | 183,342                   | 9.1              |
| ANIMAL SHELTER FEES AND CHARGES                                                                                                                                                                         | 261,997                |                                                                     |                                         | 4,433,267<br>991,891      |                         | 4,433,267<br>991,891      | 15 6<br>7.1      |
| WEED AND LOT CLEANING                                                                                                                                                                                   | 23,627                 |                                                                     | 23,627                                  | 578,844<br>53,922,954     |                         | 578,844<br>53,922,954     | 14.6<br>13.0     |
| SEWER SERVICE CHARGES AND CONNECTION FEES SOLID WASTE REVENUES                                                                                                                                          |                        |                                                                     |                                         | 33,257,366<br>1,260,529   |                         | 33,257,366<br>1,260,529   | 16.7<br>14.3     |
| LIBRARY FINES AND FEES                                                                                                                                                                                  |                        |                                                                     |                                         | 945,873<br>7,559,155      |                         | 945,873<br>7,559,155      | 8.6<br>15.8      |
| PARKS AND RECREATION FEES                                                                                                                                                                               | 82,857                 |                                                                     | 82,857                                  | 14,296,233<br>3,766,290   |                         | 14,296,233<br>3,766,290   | 23.2<br>10.0     |
| WATER SERVICE CHARGES AND CONNECTION FEES                                                                                                                                                               |                        |                                                                     |                                         | 86,269,318<br>63,552,515  |                         | 86,269,318<br>63,552,515  | 13.6             |
| PARKING FACILITIES— PARKS AND RECREATION FEES— GOLF COURSE FEES— WATER SERVICE CHARGES AND CONNECTION FEES———— ELECTRIC REVENUES———————————————————————————————————                                     |                        |                                                                     |                                         | 2,918,074                 |                         | 2,918,074                 | 1.8              |
| CEMETERY REVENUES                                                                                                                                                                                       |                        |                                                                     |                                         | 443,027<br>1,370,197      |                         | 443,027<br>1,370,197      | 26.9<br>22.6     |
| DODT AND HADDOD DEVENUES                                                                                                                                                                                |                        |                                                                     |                                         | 871,490                   |                         | 871,490<br>18.313.334     | 0.5              |
| HOSPITAL REVENUES                                                                                                                                                                                       |                        | *                                                                   |                                         | 18,313,334<br>3,117,721   |                         | 3,117,721                 | 17.8             |
| QUASI-EXTERMAL TRANSACTIONS                                                                                                                                                                             | 263,019                |                                                                     | 263,019                                 | 7,776,366<br>17,667,280   |                         | 7,776,366<br>17,667,280   | 5.7<br>15.7      |
| ATUED DEVENIES                                                                                                                                                                                          |                        |                                                                     | *************************************** | 327.799                   | 2 240 571               | 2 440 333                 | 3.9              |
| SALE OF REAL AND PERSONAL PROPERTY                                                                                                                                                                      |                        |                                                                     |                                         | 6,221,056                 | 2,340,574<br>1,098,503  | 2,668,373<br>7,319,559    | 12.5             |
| OTHER SOURCES OF REVENUES                                                                                                                                                                               |                        |                                                                     | 1,075,732                               | 11,182,200                | 11,505,596              | 22,687,796                | 10.6             |
| OTHER FINANCING SOURCESSALE OF BONDS                                                                                                                                                                    |                        |                                                                     |                                         | 1,270,000                 |                         | 1,270,000                 | 0.8              |
| NOTES AND OTHER                                                                                                                                                                                         |                        |                                                                     |                                         | 581,621                   |                         | 581,621                   | 1.6              |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                                                                                   | - \$3,248,109          | \$2,696,765                                                         | \$5,944.874                             | \$562,201,591             | \$594,662,412           | \$1,156,864,003           | 10.9             |

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

| Part    |                                                                                         | YORBA LINDA              |                   |                                                                   |                                                          |                                                            |                                    | % TO POPULATION GROUP SUMMARYCITIES IN GROUP-83 STATE                   |                                            |                                                                 |                                                                         |                                                                     |                                                                     |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------|-------------------|-------------------------------------------------------------------|----------------------------------------------------------|------------------------------------------------------------|------------------------------------|-------------------------------------------------------------------------|--------------------------------------------|-----------------------------------------------------------------|-------------------------------------------------------------------------|---------------------------------------------------------------------|---------------------------------------------------------------------|
| March   Marc | FUNCTION ACTIVITY                                                                       | OPERATING<br>EXPENDITURE |                   |                                                                   | TOTAL<br>EXPENDITURE                                     |                                                            | NET<br>EXPENDITURE                 | TOTAL OPERATING EXPENDITURE                                             | (EXC.                                      |                                                                 |                                                                         |                                                                     | NET<br>EXPENDITURE                                                  |
| Part                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | LEGISLATIVE                                                                             | \$366,186<br>297,635     |                   | \$126<br>3,416                                                    | \$366,312<br>301,051                                     | \$61,613<br>4,072                                          | \$304,699<br>296,979               | \$18,586,494<br>72,983,510                                              | 13.1<br>14.9                               |                                                                 | \$19,090,391<br>80,750,231                                              | \$659,137<br>13,875,990                                             | \$18,431,254<br>66,874,241                                          |
| This part   This | POLICE                                                                                  | 1,444,320                | >                 |                                                                   |                                                          |                                                            |                                    | 96,313,952                                                              | 11.5                                       | 3,652,362                                                       | 99,966,314                                                              | 5,214,458                                                           | 94,751,856                                                          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | EMERGENCY MEDICAL SERVICES ANIMAL REGULATION WEED ABATEMENT DISASTER PREPAREDNESS OTHER | 37,793<br>311,954        | +                 |                                                                   | 37,793<br>311,954                                        | 23,627<br>377,181                                          | 14,166<br>-65,227                  | 2,917,534<br>807,181<br>18,930,322<br>825,082                           | 12.8<br>8.6<br>14.2<br>24.0                | 48,631<br>18,277<br>910,048<br>685,621                          | 2,966,165<br>825,458<br>19,840,370<br>1,510,703                         | 1,011,580<br>537,359<br>5,113,229<br>638,865                        | 1,954,585<br>288,099<br>14,727,141<br>871,838                       |
| PARK AND RESIDENCE   130,888   313   240,207   240,207   10,40,406   17   322,007   12,22,453   3,21,179   14,90,306   12,00,170   12,22,453   3,21,179   14,90,306   12,00,170   12,22,453   1,00,170   12,22,453   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00,170   1,00, | STREETS, HIGHWAYS, AND STORM DRAINS                                                     | 449,537                  | +                 |                                                                   |                                                          |                                                            |                                    | 12,334,002<br>8,396,270<br>14,110,377<br>2,886,612<br>643,301           | 19.7<br>16.5<br>19.5<br>2.0<br>0.6         | 502,550<br>2,449,111<br>5,269,647<br>2,791,349<br>1,055,431     | 12,836,552<br>10,845,381<br>19,380,024<br>5,677,961<br>1,698,732        | 470,999<br>11,558,223<br>22,053,475<br>6,660,546<br>466,696         | 12,365,553<br>-712,842<br>-2,673,451<br>-982,585<br>1,232,036       |
| Profit Course   1,251,492   8   9   88,697   1,81,212   940,377   900,881   1,051,713,123   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,713   1,051,71 | PLANNING                                                                                | 842,561                  |                   | 704                                                               | 843,265<br>14,039<br>14,504                              | 942,139                                                    | -98,874<br>14,039<br>14,504        | 35,133,788<br>3,588,514<br>11,225,245<br>2,670,954<br>6,122,364         | 13.3<br>5.3<br>11.0<br>3.0<br>16.9         | 1,643,041<br>1,300,238<br>2,242,334<br>12,367<br>214,297        | 36,776,829<br>4,888,752<br>13,467,579<br>2,683,321<br>6,336,661         | 29,157,673<br>2,510,685<br>14,284,853<br>2,039,717<br>695,174       | 7,619,156<br>2,378,067<br>-817,274<br>643,604<br>5,641,487          |
| MAIER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE SEWERS CEMETERIES OTHER    |                          | ++                |                                                                   |                                                          |                                                            |                                    | 17,891,425<br>32,928,708<br>43,956,948<br>738,882                       | 62.4<br>12.8<br>12.9<br>31.9               | 775,742<br>2,846,943<br>17,366,281<br>17,615                    | 18,667,167<br>35,775,651<br>61,323,229<br>756,497                       | 18,313,334<br>33,612,663<br>72,287,151<br>476,130                   | 353,833<br>2,162,988<br>-10,963,922<br>280,367                      |
| MAIER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | CALTURME AND LETSURME PARKS AND RECREATION————————————————————————————————————          | 683,746                  | *                 |                                                                   |                                                          |                                                            |                                    | 1,074,597<br>16,754,170<br>474,328<br>3,472,926<br>117,025<br>6,786,196 | 20.0<br>10.8<br>4.9<br>11.4<br>0.8<br>11.5 | 346,134<br>1,667,919<br>10,509<br>772,502<br>1,157<br>1,845,581 | 1,420,731<br>18,422,089<br>484,837<br>4,245,428<br>118,182<br>8,631,777 | 1,013,761<br>3,731,978<br>3,219<br>4,120,800<br>11,148<br>3,365,524 | 406,970<br>14,690,111<br>481,618<br>124,628<br>107,034<br>5,266,253 |
| OTHER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | PUBLIC UTILITIES WATERGAS                                                               |                          | +                 |                                                                   |                                                          |                                                            |                                    |                                                                         |                                            |                                                                 |                                                                         |                                                                     | ~~~~~                                                               |
| TOTAL EXPENDITURES—  \$4,702,163  \$1,338,499  \$6,040,662  \$3,248,109  \$2,792,553  \$969,502,306 10.8 \$145,758,402  \$1,115,260,708 \$562,201.591  \$553,059,117  FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (-)OSERVICE NOT PROVIDED WITHIN CITY.  1983-84 ASSESSED VALUATION  1983-84 PROPERTY TAXES ALLOCATED AND LEVIED  STATE ASSESSED——— \$34,126,100 SECURED AND UNSECURED————————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | OTHER                                                                                   |                          |                   |                                                                   |                                                          |                                                            |                                    | 767,927                                                                 | 45.1                                       | 480,859                                                         | 1,248,786                                                               | 1,185,402                                                           | 63,384                                                              |
| OTHER LOCAL AGENCY. (�)SERVICE NOT PROVIDED WITHIN C:TY.  1983-84 ASSESSED VALUATION 1983-84 PROPERTY TAXES ALLOCATED AND LEVIED FOR POP. GROUP  STATE ASSESSED \$34,126,100 SECURED AND UNSECURED SECURED SECURD SECURED SECURD SECURED SECURD SECURED SECURD SECURD SECURED SECURD SECURD SECURD SECURD    |                                                                                         |                          |                   |                                                                   |                                                          |                                                            |                                    |                                                                         |                                            |                                                                 |                                                                         |                                                                     |                                                                     |
| 1983-84 ASSESSED VALUATION   1983-84 PROPERTY TAXES ALLOCATED AND LEVIED   FOR POP. GROUP   FOR POP. GROUP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                         | FOOTNOTE LEGEND          | (#)<br>AGE<br>OTH | PAID CITY EMPLOYEES<br>NCY; (<)CONTRACT WI<br>ER LOCAL AGENCY. (4 | ; (&)CITY VOLUNT<br>TH PRIVATE SECTO<br>•)SERVICE NOT PR | TEERS; (>)CONTRAC<br>OR; (+)WHOLLY OR<br>ROVIDED WITHIN C! | T WITH PUBLIC<br>IN PART BY<br>TY. |                                                                         |                                            |                                                                 |                                                                         |                                                                     |                                                                     |
| LOCALLY ASSESSED 1,207,920,458 SECURED AND UNSECURED                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                         | 1983-84 A                | SSESSE            | D VALUATION                                                       | 1983-84 PROPE                                            | ERTY TAXES ALLOCA                                          | TED AND LEVIED                     | 1783-84 AS<br>FOR                                                       | SESSED<br>POP. GF                          | VALUATION<br>ROUP                                               | 1983-84 PROPER                                                          | RTY TAXES ALLOCAT<br>FOR POP. GROUP                                 | ED AND LEVIED                                                       |
| LESS EXEMPTIONS: PROPERTY TAXES LEVIED FOR DEBT LESS EXEMPTIONS: PROPERTY TAXES LEVIED FOR DEBT HOMEOWHERS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                         | LOCALLY ASSESSE          | D                 | 1,207,920,458                                                     | SECURED AND<br>BUSINESS INV                              | UNSECURED                                                  |                                    | LOCALLY ASSESSE                                                         | D                                          | 86,807,946,229                                                  | SECURED AND U<br>BUSINESS INVI                                          | UNSECURED<br>ENTORIES                                               | 7,891,488                                                           |
| TOTAL EXEMPTIONS \$76.979.306 TOTAL EXEMPTIONS \$5.294.778.302                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                         | LESS EXEMPTIONS          | :                 | \$51,882,347                                                      | PROPERTY TAXES<br>SECURED AND<br>HOMEOWNERS F            | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX             |                                    | LESS EXEMPTION:<br>HOMEOWNERS                                           | S:                                         | \$3,694,209,103                                                 | PROPERTY TAXES<br>SECURED AND I<br>HOMEOWNERS PI                        | LEVIED FOR DEBT<br>UNSECURED<br>ROPERTY TAX                         | 12,918,692                                                          |
| NET ASSESSED VALUE \$1,165,067,252 ALLUCATED AND LEVIEU                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                         | TOTAL EXEMP              |                   | \$76,979,306<br>\$1,165,067,252                                   | TOTAL PR                                                 | ROPERTY TAXES<br>ATED AND LEVIEU-                          |                                    |                                                                         |                                            | \$5,294,778,302<br>\$85,533,456,977                             | TOTAL PRI<br>ALLOCA                                                     | DPERTY TAXES<br>TED AND LEVIED-                                     | \$154,181,289                                                       |





TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL Y

(POPULATION FROM 50,001 TO 100,000)

ALAMEDA (ALAMEDA COUNTY)

(CURRENT EST. POP 66,385)

(CURRENT EST POP 68 224)

| REVENUE ACCOUNTS                                                                                                                                             | FUNCTIONAL<br>REVENUES                  | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES    | FUNCTIONAL REVENUES                     | GENERAL<br>REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | TOTAL<br>REVENUES    |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|-----------------------------------------|----------------------|-----------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                                                                                     | *************************************** | \$4,565,285                             | \$4,565,285          |                                         | \$2,284,552                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$2,284,552          |
| DRADERTY TAY - DRIAD VEAR                                                                                                                                    | \$203,178                               | 161,320                                 | 203,178<br>161,320   |                                         | 104,039                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 104,039              |
| OTHER PROPERTY TAXESINTEREST, PENALTIES, AND DELINQUENT TAXES                                                                                                | ~~~~~~~~~                               | 3,128<br>-27,437                        | 3,128<br>27,437      |                                         | 1,974                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 1,974                |
| INTEREST, PENALTIES, AND DELINQUENT TAXESSALES AND USE TAXES                                                                                                 |                                         | 2,582,127                               | 2,582,127            | \$406,135                               | 4,020,689                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 4,020,689            |
| FRANCHISES                                                                                                                                                   |                                         | 120,647<br>658,371                      | 120,647<br>658,371   |                                         | 1,935<br>502,651                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 1.935<br>502,651     |
| BUSINESS LICENSE TAXES                                                                                                                                       |                                         | 351,553<br>672,984                      | 351,553<br>672,984   |                                         | 242,076<br>58,117                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 242,076<br>58,117    |
| BUSINESS TAXES— UTILITY USERS TAX— OTHER NON-PROPERTY TAXES—                                                                                                 |                                         | 1,727,761<br>854,676                    | 1,727,761<br>854,676 | 6.800                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 6,800                |
| SPRICTAL DENEFTY ASSESSMENTS                                                                                                                                 |                                         |                                         |                      | *************************************** |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 0,000                |
| FIRE                                                                                                                                                         |                                         |                                         |                      |                                         | **************                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                      |
| POLICE————————————————————————————————————                                                                                                                   |                                         |                                         |                      |                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | ***********          |
| OTHER                                                                                                                                                        |                                         | ***********                             |                      | 29,716                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 29.716               |
| LICENSES AND PERMITS  CONSTRUCTION PERMITS                                                                                                                   | 397,216                                 |                                         | 397,216              | 204,845                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 204,845              |
| OTHER LICENSES AND PERMITS                                                                                                                                   | 31,220                                  |                                         | 31,220               | 41,584                                  | 47.678                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 89.262               |
| PINES AND PORFEITURES VEHICLE CODE FINES                                                                                                                     | 587,164                                 | * * * * * * * * * * * * * * * * * * * * | 587,164              | 307,514                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 307,514              |
| OTHER FINES, FORFEITURES, AND PENALTIES                                                                                                                      | 91                                      | ****                                    | 91                   |                                         | 55 627                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 55 627               |
| PRYBRUE PROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS                                                                                                   |                                         | 2,532,215                               | 2,532,215            | 613,267                                 | 167,491                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 780,758              |
| ROYALTIES                                                                                                                                                    |                                         | 244,221                                 | 244,221              |                                         | 1.202,639                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 1,202,639            |
|                                                                                                                                                              |                                         | 44,851                                  | 44,851               |                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                      |
| ENTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                                                                                            | ~~~~~~                                  |                                         |                      |                                         | 337.695                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 337,695              |
| STATE CIGARETTE TAX                                                                                                                                          |                                         | 12,228<br>135,465                       | 12,228<br>135,465    |                                         | 171 126                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 171,126              |
| STATE HOMEOWNERS PROPERTY TAX RELIEF                                                                                                                         |                                         | 200,809<br>411,300                      | 200,809<br>411,300   |                                         | 91,910<br>197,596                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 91,910<br>197,596    |
| STATE GASOLINE TAX- OTHER STATE GRANTS COUNTY GRANTS OF STATE GASOLINE TAX- COUNTY GRANTS OF STATE GASOLINE TAX- FEDERAL REVENUE SHARING-                    | 690,390<br>1,165,848                    |                                         | 690,390<br>1,165,848 | 746,969<br>123,880                      | 1.045                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 746.969              |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                                                                                          | 99,476<br>55,747                        |                                         | 99,476<br>55,747     | 72,580                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 72,580               |
|                                                                                                                                                              | 1,887,365                               | 572,744                                 | 572,744<br>1,887,365 | 1,013,883                               | 643,395                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 643,395              |
| OTHER TAXES IN-LIEU                                                                                                                                          | 8,298                                   |                                         | 8,298                |                                         | ***********                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                      |
| CUMMENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES                                                                                                     | 113,631                                 |                                         | 113,631              | 63,204                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 63,204               |
| SPECIAL POLICE DEPARTMENT SERVICES                                                                                                                           | 33,573<br>7,876                         |                                         | 33,573<br>7,876      | 19,342                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 19,342               |
| PLAN CHECKING FEES                                                                                                                                           | 1,291<br>11,752                         |                                         | 1,291<br>11,752      | 82,505                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 82,505               |
| ENGINEERING FEES                                                                                                                                             | 216,715<br>157                          |                                         | 216,715<br>157       | 4,175<br>20,372                         | ************                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 4,175<br>20,372      |
| STREEL, SIDEMALE AND CURB REPAIRS— WEED AMO LOT CLEANING— SEWER SERVICE CHARGES AND CONNECTION FEES— SOLID WASTE REVENUES——————————————————————————————————— | 2 506<br>775,621                        |                                         | 2,506<br>775,621     | 24,335                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 24,335               |
| SOLID WASTE REVENUESFIRST AID AND AMBULANCE CHARGES                                                                                                          | 1.8                                     |                                         | 18                   | 1,687,547                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1-,687,547           |
| LIBRARY FINES AND FEES                                                                                                                                       | 12,333                                  |                                         | 12,333<br>198,186    | 26,817<br>447,985                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 26,817<br>447,985    |
| PARKS AND RECREATION FEES                                                                                                                                    | 360,047<br>725,761                      |                                         | 360,047<br>725,761   | 353.483<br>266,467                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 353,483              |
| WATER SERVICE CHARGES AND CONNECTION FEES                                                                                                                    | 18,283,720                              |                                         | 18,283,720           | 1,975,933                               | mer make mile serie spirit spirit den mer man mer spir men skan han me                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 266,467<br>1,975,933 |
| ELECTRIC REVENUES                                                                                                                                            |                                         |                                         | 16,263,720           |                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                      |
| GAS REVENUES AIRPORT REVENUES CEMETERY REVENUES HOUSING REVENUES                                                                                             |                                         |                                         |                      |                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                      |
| PORT AND HARBOR REVENUESHOSPITAL REVENUES                                                                                                                    |                                         |                                         |                      |                                         | man mark for two life way the talk man man can do soo and do soo a | ***********          |
|                                                                                                                                                              | 31,261                                  |                                         | 31,261               | 2,46h                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 2,466                |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                                                                                                     | 325,792<br>155,795                      | ,                                       | 325,792<br>155,795   | 205,334<br>312,818                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 205.334<br>312,818   |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                                                                                            |                                         | 217.178                                 | 217,178              | 698,935                                 | 6,066                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 705,001              |
| CONTRIBUTIONS FROM NON-GOVT SOURCES                                                                                                                          |                                         | 194,504                                 | 194,504              | 2,995<br>2,191,808                      | 34,875                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 2,995                |
| OTHER STHANGING SOURCES                                                                                                                                      |                                         |                                         |                      |                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 3/220/000            |
| SALE OF BONDSNOTES AND OTHER                                                                                                                                 | 35,729                                  |                                         | 35,729               |                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                      |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                                        | \$26,417,757                            | \$16,290,804                            | \$42,708,561         | \$12,016,625                            | \$10,173,176                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$22,189,801         |

## TABLE 5. CITIES

# (POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

# ALAMEDA

## ALHAMBRA

| FUNCTION ACTIVITY                                                                                                                                  | OPERATING FOX<br>EXPENDITURE NOT   | OT- CAPITAL<br>TES OUTLAY                                                 | TOTAL<br>EXPENDITURE                       | FUNCTIONAL<br>REVENUES                          | NET<br>EXPENDITURE                          | OPERATING FOOT-<br>EXPENDITURE NOTES               | CAPITAL<br>OUTLAY                                 | TOTAL<br>EXPENDITURE                        | FUNCTIONAL REVENUES                             | NET<br>EXPENDITURE                           |
|----------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|---------------------------------------------------------------------------|--------------------------------------------|-------------------------------------------------|---------------------------------------------|----------------------------------------------------|---------------------------------------------------|---------------------------------------------|-------------------------------------------------|----------------------------------------------|
| GENERAL GOVERNMENT LEGISLATIVE                                                                                                                     | \$28,725<br>1,177,069              | \$5,452                                                                   | \$28,725<br>1,182,521                      | \$337,439                                       | \$28,725<br>845,082                         | \$115,573<br>979,317                               | \$91,703                                          | \$115.573<br>1,071,020                      | \$451,943                                       | \$115,573<br>619,077                         |
| PUBLIC SAFETY POLICE FIRE EMERGENCY MEDICAL SERVICES ANIMAL REGULATION WEED ABATEMENT                                                              | 5,167,254 #<br>52,287 #<<br>89,653 | 34,843<br>34,381                                                          | 6,197,687<br>5,201,635<br>52,287<br>89,653 | 745,984<br>11,091<br>25,819                     | 5,451,703<br>5,190,544<br>52,287<br>63,834  | 50,412                                             | 96,164<br>29,772                                  | 4,932,939<br>2,926,005<br>321,804<br>80,412 | 421,808<br>823<br>62,471<br>37,219              | 4,511,131<br>2,925,182<br>259,333<br>43,193  |
| STREET LIGHTING DISASTER PREPAREDNESS OTHER                                                                                                        | 145,716 #                          |                                                                           | 6,890 -                                    |                                                 | 145,716<br>6,890                            |                                                    |                                                   |                                             |                                                 |                                              |
| TRAMSPORTATION  STREETS, HIGHWAYS, AND STDRM  DRAINS- STREET TREES & LANDSCAPING- PARKING FACILITIES- PUBLIC TRANSIT - AIRPORTS- PORTS AND HARBORS | 106,318<br>20,687<br>59,597 <      |                                                                           | 20,687<br>59,597                           | 198,186<br>87,008                               | 1,777,727<br>106,318<br>-177,499<br>-27,411 |                                                    | 3,114,277<br>1,699<br>135,203<br>114,940          | 4,659,207<br>668,363<br>369,111<br>179,676  | 3,572,202<br>9,952<br>1,175,655<br>417,172      | 1,087,005<br>658,411<br>-806,544<br>-237,496 |
| OTHER                                                                                                                                              |                                    | 8,082                                                                     | 197,340                                    | 120,670                                         | 76,670                                      | 670,363 #<                                         |                                                   | 670,363                                     | 361,529                                         | 308,834                                      |
| REGULATION ENFORCEMENT REDEVELOPMENT HOUSING EMPLOYMENT                                                                                            | 8,886,659<br>70,406                | 58,418<br>28,523<br>2,343                                                 | 2,533,355<br>8,915,182<br>72,749           | 777,248<br>3,753,652                            | 1,756,107<br>5,161,530<br>72,749            | 550,150                                            | 815,778                                           | 1,365,928                                   | 1,050,905                                       | 315,023                                      |
| OTHER  HEALTH PHYSICAL & MENTAL HEALTH                                                                                                             | 53,542                             |                                                                           | 53,542                                     |                                                 | 53,542                                      |                                                    |                                                   |                                             |                                                 |                                              |
| HOSPITALS & SANITARIUMS SOLID WASTE SEWERS CEMETERIES OTHER                                                                                        | 360,465 #                          | 10,867                                                                    | 371,332                                    |                                                 | -404,289                                    |                                                    | 671                                               | 1,748,524<br>364,096                        |                                                 | 60,977<br>338,577                            |
| CULTURE AND LEISURE PARKS AND RECREATION MARINA AND WHARFS LIBRARIES                                                                               | · 275,601<br>· 604.916 #           | 31,799<br>742                                                             | 1,246,113<br>276,343<br>604,916            | 360,047<br>215,511                              | 886,066<br>276,343<br>389,405               | 809,176 #<br>717,562 #                             | 2,884,661                                         | 3,693,837<br>780,293                        | 377,355<br>37,388                               | 3,316,482<br>742,905                         |
| GOLF COURSES                                                                                                                                       | 773,595                            | 28,061                                                                    |                                            | 725,761                                         | 75,895<br>83,004                            | 344,111                                            | 8,212                                             | 352,323                                     | 256,648                                         | 95,675                                       |
| PUBLIC UTILITIES WATERGAS                                                                                                                          | 16,237,480                         |                                                                           | 16,237,480                                 |                                                 | -2,046,240                                  | 1,987,625 #                                        | 169,933                                           | 2,157,558                                   | 2,070,489                                       | 87,069                                       |
| OTHER TOTAL EXPENDITURES                                                                                                                           | •                                  | 153<br>\$598,480                                                          | 206,530<br>\$46,468,985                    | \$26,417,757                                    | 206,530<br>\$20,051,228                     | \$18,931,288                                       | \$7,525,744                                       | \$26,457,032                                | \$12,016,625                                    | \$14,440.407                                 |
|                                                                                                                                                    |                                    | (#)PAID CITY EMPLOYEES<br>AGENCY: (<)CONTRACT WI<br>OTHER LOCAL AGENCY. ( | H PRIVATE SECTO                            | R: (+)WHOLLY OR I                               | N PART BY                                   | AGEN                                               | Y: (<)CONTRACT WI                                 | TH PRIVATE SECT                             | TEERS: (>)CONTRACTOR; (+)WHOLLY OR I            | IN PART BY                                   |
|                                                                                                                                                    |                                    | SSEO VALUATION                                                            |                                            | RTY TAXES ALLDCAT                               | ED AND LEVIED                               | 1983-84 ASSESSED \                                 |                                                   |                                             | ERTY TAXES ALLOCA                               | TED AND LEVIED                               |
|                                                                                                                                                    | TOTAL ASSESSED TOTAL ASSESSED      | 1,520,623,047                                                             | BUSINESS INV                               | ALLOCATED<br>UNSECURED                          | \$4,921,688<br>473,217<br>235,848           | STATE ASSESSED LOCALLY ASSESSED TOTAL ASSESSED     | \$143,136,730<br>1,544,746,926<br>\$1,687,883,656 | BUSINESS IN                                 | S ALLOCATED UNSECURED VENTORIES                 | \$2,535,544<br>243,689<br>102,464            |
|                                                                                                                                                    | LESS EXEMPTIONS: HOMEOWNERS OTHER  | 25,361,686                                                                | SECURED AND<br>HOMEOWNERS P                | LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX    | 257,825<br>12,896                           | LESS EXEMPTIONS: HOMEOWNERS OTHER TOTAL EXEMPTIONS | \$71,642,200<br>59,422,445                        | SECURED AND<br>HOMEOWNERS                   | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX  |                                              |
|                                                                                                                                                    | TDTAL EXEMPTIO<br>NET ASSESSED VAL |                                                                           | ALLDCA                                     | ROPERTY TAXES<br>ATED AND LEVIED-<br>D TAX RATE | \$5,901,474                                 | NET ASSESSED VALUE                                 | \$131,064,645<br>\$1,556,819,011                  | ALLOC                                       | ROPERTY TAXES<br>ATED AND LEVIED-<br>D TAX RATE | \$2,881,697                                  |

## BALDWIN PARK (LOS ANGELES COUNTY)

(CURRENT EST. POP. 54,554)

## BELLFLOWER (LOS ANGELES COUNTY)

(CURRENT EST. POP. 55,525)

| REVENUE ACCOUNTS                                                                  | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES   | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES    |
|-----------------------------------------------------------------------------------|------------------------|---------------------|---------------------|------------------------|---------------------|----------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX                                          |                        | \$872,379           | \$872,379           |                        | \$8,792             | \$8.792              |
| VOTER APPROVED INDESTEDNESS PROPERTY TAX                                          |                        | -515                | -515                |                        | ~~~~~~~~~~          | ***********          |
| INTEREST, PENALTIES, AND DELINQUENT TAXES                                         |                        | 420                 | 420                 |                        |                     |                      |
| INTEREST PENALTIES, AND DELINQUENT TAXES                                          | \$50,119               | 1,172,581           | 1,172,581<br>50,119 | \$307.368              | 2,783,182           | 2,783,182<br>307,368 |
| TRANSIENT LODGING TAXESFRANCHISES                                                 |                        | 140,067<br>333,168  | 140,067<br>333,168  | *****                  | 369,103             | 369,103              |
|                                                                                   |                        | 148,211<br>31,453   | 148,211<br>31,453   |                        | 102,399             | 102.399              |
| BUSINESS LICENSE TAXES                                                            |                        | 21,433              | 71,437              |                        | 31,983              | 31,983               |
|                                                                                   |                        |                     |                     |                        | 6,270               | 6,270                |
| SPECIAL MEMEFIT ASSESSMENTS FIRE                                                  |                        |                     |                     |                        |                     |                      |
| PARAMEDICS                                                                        |                        |                     |                     |                        |                     |                      |
| POLICE                                                                            |                        |                     |                     |                        |                     |                      |
|                                                                                   |                        |                     |                     |                        |                     |                      |
| LICENSES AND PERMITS CONSTRUCTION PERMITS                                         | 273,610                |                     | 273,610             | 9,176                  |                     | 9,176                |
| OTHER LICENSES AND PERMITS                                                        | 16,493                 |                     | 16,493              | 33,775                 |                     | 33,775               |
| FINES AND PORFEITURES VEHICLE CODE FINES                                          | 240,385                |                     | 240.385             | 351,058                | **********          | 351,058              |
| OTHER FINES, FORFEITURES, AND PENALTIES                                           | 240,703                | 9,435               | 9,435               |                        | 217.488             | 217,488              |
| REVENUE FROM USE OF MONEY AND PROPERTY                                            |                        |                     | 204 740             |                        | 520 / 52            | 500                  |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS RENIS_AND_CONCESSIONS  | 91,611                 | 203,129<br>263      | 294,740<br>263      | 51,841                 | \$38,603<br>66,543  | 590,444<br>66,543    |
| ROYALTIESOTHER                                                                    |                        |                     |                     |                        | 12,160              | 12,160               |
|                                                                                   |                        |                     |                     |                        |                     |                      |
| INTERCOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX STATE TRAILER COACH IN-LIEU TAX |                        | 780,904<br>2,745    | 780,904<br>2,745    |                        | 1,055,367<br>6,525  | 1.055,367            |
| STATE CIGARETTE TAY                                                               |                        | 121,147             | 121,147             |                        | 161,424             | 6,525<br>161,424     |
| STATE HOMEOWNERS PROPERTY TAX RELIEF                                              |                        | 36,677<br>70,924    | 36,677<br>70,924    |                        |                     |                      |
| STATE GASOLINE TAX                                                                | 572,421<br>123,582     | 826                 | 572,421<br>124,408  | 612,246<br>15,903      | 168,872             | 612,246<br>184,775   |
| COUNTY GRANTS OF STATE GASOLINE TAX                                               |                        |                     |                     | 62,502                 |                     | 62,502               |
| FEDERAL REVENUE SHARING                                                           |                        | 855,367             | 855.367             |                        | 297,515             | 297,515              |
| OTHER FEDERAL GRANTSOTHER TAXES IN-LIEU                                           | 783,536                |                     | 783,536             | 688,005                |                     | 688,005              |
| AUDATUS ASSUSAS AUADASS                                                           |                        |                     | :                   |                        |                     |                      |
| ZONING FEES AND SUBDIVISION FEES———————————————————————————————————               | 21,283                 |                     | 21,283              | 13,131                 |                     | 13,131               |
| SPECIAL FIRE DEPARTMENT SERVICES                                                  | 120,358                |                     | 120,358             |                        |                     |                      |
| ANIMAL SHELTER FEES AND CHARGES                                                   |                        |                     |                     | 37.743                 |                     |                      |
| ENGINEERING FEES                                                                  | 48,343<br>1,193        |                     | 48,343<br>1,193     |                        |                     | 37,743               |
| WEED AND LOT CLEANINGSEWER SERVICE CHARGES AND CONNECTION FEES                    | 6.475                  |                     | 6,475               |                        |                     |                      |
| SOLID WASTE REVENUES                                                              |                        |                     |                     |                        |                     |                      |
| LIBRARY FINES AND FEESPARKING FACILITIES-                                         |                        |                     |                     |                        |                     |                      |
| DARKE AND DECORATION FEEC                                                         | 10 242                 |                     | 18,343              | 66,287                 |                     | 66,287               |
| GOLF COURSE FEES                                                                  |                        |                     |                     | 172,483<br>570,864     |                     | 172,483<br>570,864   |
| FFECIKIC KEAFUGEZ                                                                 |                        |                     |                     |                        |                     |                      |
| AIRPORT REVENUESCEMETERY REVENUES                                                 |                        |                     | ***********         |                        |                     |                      |
|                                                                                   |                        |                     |                     |                        |                     |                      |
| HOUSING REVENUES                                                                  | ~                      |                     |                     |                        |                     |                      |
|                                                                                   |                        |                     | 1,258               |                        |                     |                      |
| QUASI-EXTENDE TRANSACTIONSOTHER CURRENT SERVICE CHARGES                           | 35,066                 |                     | 35,066              | 96,577                 |                     | 96,577               |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                 | 20,865                 |                     | 20,865              |                        |                     |                      |
| CONTRIBUTIONS FROM NON-GOVT SOURCESOTHER SOURCES OF REVENUES                      | 114,935                |                     | 114,935             |                        | 123,350             | 123,350              |
| DIHER SOURCES OF REAEMORS                                                         | •                      |                     | 114,433             |                        | 123,330             | 123,330              |
| OTHER FINANCING SOURCESSALE OF BONDS                                              |                        |                     |                     |                        |                     |                      |
| NOTES AND OTHER                                                                   |                        |                     |                     |                        |                     |                      |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                             | \$2,539,876            | \$4,779,181         | \$7,319,057         | \$3,088,959            | \$5,949,576         | \$9,038,535          |

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

# BALDWIN PARK

# BELLFLOWER

| FUNCTION ACTIVITY                                                   | OPERATING<br>EXPENDITURE | FOOT-<br>NOTES | CAPITAL<br>OUTLAY                                                | TOTAL<br>EXPENDITURE                                 | FUNCTIONAL<br>REVENUES                                     | NET<br>EXPENDITURE                 | OPERATING FO<br>EXPENDITURE NO     | OT- CAPITAL<br>TES OUTLAY                                             | TOTAL<br>EXPENDITURE       | FUNCTIONAL<br>REVENUES            | NET<br>EXPENDITURE                      |
|---------------------------------------------------------------------|--------------------------|----------------|------------------------------------------------------------------|------------------------------------------------------|------------------------------------------------------------|------------------------------------|------------------------------------|-----------------------------------------------------------------------|----------------------------|-----------------------------------|-----------------------------------------|
| GEMERAL GOVERNMENT<br>LEGISLATIVE                                   | - \$120,738<br>- 792,899 |                | \$74,517                                                         | \$120,738<br>867,416                                 | \$135,800                                                  | \$120,738<br>731,616               | \$78,510<br>725,702                |                                                                       | \$78.510<br>725,702        | \$37,659                          | \$78,510<br>688,043                     |
| PUBLIC SAFETY POLICEFIRE                                            | - 3,047,928              | . #            | 102,498                                                          | 3,150,426                                            | 444,969                                                    | 2,705,457                          | 2,634,585 >                        |                                                                       | 2,634,585                  | 351,642                           | 2,282,943                               |
| EMERGENCY MEDICAL SERVICES ANIMAL REGULATION                        | - 73,377<br>- 49,582     | ><             |                                                                  | 73,377<br>49,582                                     |                                                            | 73,377<br>49,582                   | 92,059                             |                                                                       | 92,059                     | 33,241                            | 58,818                                  |
| STREET LIGHTINGDISASTER PREPAREDNESSOTHER                           |                          | . <            |                                                                  |                                                      |                                                            |                                    | 409,845 #                          |                                                                       |                            |                                   | 409,845                                 |
| TRANSPORTATION STREETS, HIGHWAYS, AND STORM DRAINS                  | - 1,925.824              |                | 20,682                                                           | 1,946,506                                            | 573,614                                                    | 1,372,892                          | 1 214 400                          | \$244.180                                                             | 1,560,868                  | 401 451                           | 040.017                                 |
| STREET TREES & LANDSCAPING PARKING FACILITIES                       | 50.073                   |                | 261,700                                                          | 311,773                                              |                                                            | 311,773                            | 1,316,688                          |                                                                       | 231,803                    | 691,651                           | 869,217<br>231,803                      |
| PUBLIC TRANSIT                                                      |                          |                |                                                                  |                                                      | 51,377                                                     | -23,737                            | 74,781 +<                          |                                                                       |                            | 359,209                           |                                         |
| COMMUNITY DEVELOPMENT                                               |                          |                |                                                                  |                                                      |                                                            |                                    |                                    |                                                                       |                            |                                   |                                         |
| PLANNING                                                            | 1,248,053                |                | 8,583                                                            | 291,906<br>1,256,636                                 | 151,984                                                    | 139,922<br>165,981                 | 143,201 #<br>48,689                |                                                                       | 143,201<br>48,689          | 13,131                            | 130,070                                 |
| HOUSINGEMPLOYMENT                                                   | 65,842                   |                | 2,430                                                            | 65,842<br>150,512                                    | 10,235<br>45,248                                           | 55,607<br>105,264                  | 863.521<br>11,904                  |                                                                       | 863,521<br>11,904          | 665,505                           | 198,016                                 |
| COMMUNITY PROMOTION                                                 | 120,135                  |                |                                                                  | 120,135                                              |                                                            | 120,135                            | 150,455<br>65,871                  |                                                                       | 150,455<br>65,871          | 40,377                            | 150,455<br>25,494                       |
| HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE |                          |                |                                                                  |                                                      |                                                            |                                    |                                    |                                                                       |                            |                                   |                                         |
| SEWERS                                                              | 2,840                    | . >            |                                                                  |                                                      | 6,475                                                      | -3,635                             |                                    |                                                                       |                            |                                   |                                         |
| CULTURE AND LEISURE                                                 | - 566 730                | #              | ~                                                                | 566,730                                              | 29,519                                                     | 537,211                            | 1,147,763 #                        |                                                                       | 1,147,763                  | 82,190                            | 1,065,573                               |
| MARINA AND WHARFS<br>LIBRARIES<br>MUSEUMS                           |                          | · >            |                                                                  |                                                      |                                                            |                                    | 3,599                              |                                                                       | 3,599                      |                                   | 3,599                                   |
| GOLF COURSESSPORTS ARENA/STADIUMSCOMMUNITY CENTER/AUDITORIUMS-      |                          |                |                                                                  |                                                      |                                                            |                                    | 199.536                            | 187,091                                                               | 199,536                    | 172,463                           | 163,003                                 |
| PUBLIC UTILITIES                                                    |                          |                |                                                                  |                                                      |                                                            |                                    |                                    |                                                                       |                            |                                   |                                         |
| WATERGASELECTRIC                                                    |                          |                |                                                                  |                                                      |                                                            |                                    | 738,046 #<                         |                                                                       |                            |                                   | 167,182                                 |
| OTHER                                                               |                          |                |                                                                  |                                                      |                                                            |                                    |                                    |                                                                       |                            |                                   |                                         |
| TOTAL EXPENDITURES                                                  | - \$8,531,649            |                | \$470,410                                                        | \$9,002,059                                          | \$2,539,876                                                | \$6,462,183                        | \$8,936,558                        | \$455,222                                                             | \$9,391,780                | \$3,088,959                       | \$6,302,821                             |
|                                                                     | FOOTNOTE LEGENO          | AGEN<br>OTHE   | PAID CITY EMPLOYEES<br>NCY; (<)CONTRACT WI<br>FR LOCAL AGENCY: ( | (&)CITY VOLUN<br>TH PRIVATE SECT<br>(B)SERVICE NOT P | TEERS; (>)CONTRAC<br>OR; (+)WHOLLY OR<br>ROVIDED WITHIN CI | T WITH PUBLIC<br>IN PART BY<br>IY. |                                    | (#)PAID CITY EMPLOYER<br>AGENCY: (<)CONTRACT V<br>OTHER LOCAL AGENCY. | VITH PRIVATE SECT          | OR; (+)WHOLLY OR                  | IN PART BY                              |
|                                                                     | 1983-84                  | SSESSE         | VALUATION                                                        | 1983-84 PROP                                         | ERTY TAXES ALLOCA                                          | TED AND LEVIED                     | 1983-84 ASSES                      | SED VALUATION                                                         | 1983-84 PROP               | ERTY TAXES ALLOCA                 | TED AND LEVIED                          |
|                                                                     | STATE ASSESSED-          | 0              | \$47,991,930<br>640,234,422                                      | BUSINESS IN                                          | UNSECURED<br>VENTORIES                                     | \$900,538<br>87,468                | STATE ASSESSED<br>LOCALLY ASSESSED | 954,735,05                                                            | SECURED AND<br>BUSINESS IN | UNSECURED                         |                                         |
|                                                                     | TOTAL ASSESSE            | :              | \$688,226,352                                                    | PROPERTY TAXE                                        | S LEVIED FOR DEBT                                          | 36,364                             | TOTAL ASSESSED                     |                                                                       | PROPERTY TAXE              | S LEVIED FOR DEBT                 |                                         |
|                                                                     | HOMEOWNERS               |                | \$53,434,871<br>6,543,482                                        | HOMEOWNERS                                           | PROPERTY TAX                                               |                                    | HOMEOWNERS                         | 60,846,510                                                            | HOMEOWNERS<br>RELIEF       | PROPERTY TAX                      |                                         |
|                                                                     | NET ASSESSED             |                | \$59,978,353<br>\$628,247,999                                    | TOTAL P                                              | ROPERTY TAXES<br>ATED AND LEVIED-                          | \$1,024,370                        | TOTAL EXEMPTIO<br>NET ASSESSED VAL |                                                                       | TOTAL P                    | ROPERTY TAXES<br>ATED AND LEVIED- | *************************************** |
|                                                                     |                          |                |                                                                  | VOTER APPROVE                                        | D TAX RATE                                                 |                                    |                                    |                                                                       | VOTER APPROVE              | 0 TAX RATE                        |                                         |

# TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1982-83--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

#### BUENA PARK (ORANGE COUNTY)

(CURRENT EST. POP. 64,598)

BURBANK (LOS ANGELES COUNTY)

(CURRENT EST. POP. 87,191)

| REVENUE ACCOUNTS                                                                                | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES  | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES             | TOTAL<br>REVENUES      |
|-------------------------------------------------------------------------------------------------|------------------------|-----------------------------------------|--------------------|------------------------|---------------------------------|------------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                        |                        | \$2,714,474                             | \$2,714,474        |                        | \$6,299,499                     | \$6,299,499            |
| SECURED AND UNSECURED PROFERTY TAX————————————————————————————————————                          |                        | 96,010                                  | 96,010             |                        | 262,106                         | 262,106                |
| OTHER PROPERTY TAXES                                                                            |                        | 691                                     | 691                |                        | 21,513<br>10,844                | 21,513<br>10,844       |
| SALES AND USE TAXES                                                                             |                        | 6,679,103                               | 6,679,103          | \$534,636              | 8,002,035                       | 8,002,035<br>534,636   |
| TRANSIENT LODGING TAXES                                                                         |                        | 1,040,126                               | 1,040,126          |                        | 383,943<br>514,908              | 383,943<br>514,908     |
| BUSINESS LICENSE TAXES                                                                          |                        | 368,989                                 | 368,989<br>52,234  |                        | 295,731<br>78,890               | 295,731<br>78,890      |
| TRANSIENT LODGING TAXES— FRANCHISES— BUSINESS LICENSE TAXES———————————————————————————————————— | ~~~~~~~                | 52,234                                  |                    |                        | 6,598,550                       | 6,598,550              |
|                                                                                                 |                        | 17,400                                  | 17,400             |                        |                                 |                        |
| SPECIAL BENEFIT ASSESSMENTS                                                                     |                        |                                         |                    |                        |                                 |                        |
| PARAMEDICS                                                                                      |                        |                                         |                    |                        |                                 |                        |
| POLICE                                                                                          |                        |                                         |                    | 1.812                  |                                 | 1,812                  |
|                                                                                                 |                        |                                         |                    | 1,011                  |                                 |                        |
| LICENSES AND PERMITS CONSTRUCTION PERMITS OTHER LICENSES AND PERMITS                            | \$123,129              |                                         | 123,129            | 278,202                |                                 | 278,202                |
|                                                                                                 | 29,600                 |                                         | 29,600             | 153,406                |                                 | 153,406                |
| FINES AND FORFEITURES VEHICLE CODE FINES                                                        | 290,520                |                                         | 290,520<br>175,079 | 531,510                |                                 | 531,510<br>591,231     |
| VEHICLE CODE FINESOTHER FINES, FORFEITURES, AND PENALTIES                                       |                        | 175,079                                 | 175,079            |                        | 591,231                         | 591,231                |
| REVENUE FROM USE OF MONEY AND PROPERTY                                                          | 372,430                | 430,496                                 | 802,926            | 160,612                | 2,212,801                       | 2,373,413              |
| INVESTMENT EARNINGS                                                                             | 20 041                 | 2,450                                   | 32,491             | 31,532                 |                                 | 31,532                 |
| ROYALTIESOTHER                                                                                  |                        |                                         |                    | 10,213                 | 20,666                          | 30,879                 |
| INTERGOVERNMENTAL                                                                               |                        |                                         |                    |                        |                                 |                        |
| INTEROCVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                               |                        | 648,061<br>20,443                       | 648,061<br>20,443  |                        | 2,633                           | 2,633                  |
| STATE CIGARETTE TAX                                                                             |                        | 245,624<br>111,909                      | 245,624<br>111,909 |                        | 236,936<br>274,883              | 236,936<br>274,883     |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF                                                    | 734,125                | 236,776                                 | 236,776<br>734,125 | 946.357                | 531,554                         | 531,554<br>946,357     |
|                                                                                                 |                        | 1,027                                   | 51,442             | 489,398                | 1,329                           | 481,727                |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                             | 148,846                |                                         | 148,846            | 121,586<br>69,309      |                                 | 121,586<br>69,309      |
| OTHER STATE GRANTS— COUNTY GRANTS OF STATE GASOLINE TAX————————————————————————————————————     | 493,389                | 802,184                                 | 802,184<br>493,389 | 2,947,183              | 1,537,915<br>1,838<br>2,895,667 | 1,537,915<br>2,949,021 |
| OTHER TAXES IN-LIEU                                                                             | ~~~~~~                 |                                         |                    | 1,055,127              | 2,895,667                       | 3,950,794              |
| CURRENT SERVICE CHARGES                                                                         | 8.796                  |                                         | 8,796              | 13,738                 |                                 | 13,738                 |
| ZONING FEES AND SUBDIVISION FEES                                                                | 30,869<br>15,455       |                                         | 30,869<br>15,455   | 47,239<br>110,330      |                                 | 47,239<br>110,330      |
| PLAN CHECKING FEES                                                                              | 156,347                |                                         | 156,347            | 123,253                |                                 | 123,253                |
| ANIMAL SHELTER FEES AND CHARGES ENGINEERING FEES                                                | 42,072                 |                                         | 42,072             | 8,648<br>31,175        |                                 | 8,64B<br>31,175        |
| STREET, SIDEWALK AND CURB REPAIRS                                                               | 4,872                  |                                         | 4,872              | 81,493<br>15,851       |                                 | 81,493<br>15,851       |
| STREET, SIDEWALK AND COMB REPAIRS————————————————————————————————————                           | 7,436<br>722,707       |                                         | 7,436<br>722,707   | 1,197,715<br>1,863,496 |                                 | 1,197,715<br>1,863,496 |
| FIRST AID AND AMBULANCE CHARGES                                                                 |                        |                                         |                    | 94,370                 |                                 | 94,370                 |
| PARKING FACILITIES                                                                              | 135,779                |                                         | 135,779            | 42,115<br>459,339      |                                 | 42.115<br>459,339      |
| PARKS AND RECREATION FEES                                                                       | 2,494,086              |                                         | 2,494,086          | 745,757<br>5,206,397   |                                 | 745,757<br>5,206,397   |
| GOLF COURSE FEES AND CONNECTION FEES                                                            |                        | ***                                     | 2,474,086          | 52,879,293             |                                 | 52,879,293             |
| ATRPORT REVENUES                                                                                |                        |                                         |                    |                        |                                 |                        |
| CEMETERY REVENUES                                                                               |                        |                                         |                    | 29,764                 |                                 | 29,764                 |
| HOUSING REVENUES                                                                                |                        |                                         |                    |                        |                                 |                        |
| TRANSIT REVENUES                                                                                |                        |                                         |                    |                        |                                 |                        |
| OTHER CURRENT SERVICE CHARGES                                                                   | 32,819                 |                                         | 32,819             | 4,816,441              |                                 | 4,816,441              |
| ATHER REVENUES                                                                                  |                        |                                         |                    |                        | ** ***                          |                        |
| SALE OF REAL AND PERSONAL PROPERTY                                                              | 2,567                  | 3,614                                   | 2,567<br>3,614     | 21,728<br>11,705       | 23,204<br>30                    | 44,932<br>11,735       |
| OTHER SOURCES OF REVENUES                                                                       | 596,486                | 165,336                                 | 761,822            | 1,638,138              | 931,089                         | 2,569,227              |
| OTHER FINANCING SOURCESSALE OF RONDS                                                            |                        | *************************************** |                    |                        |                                 |                        |
| SALE OF BONDSNOTES AND OTHER                                                                    |                        |                                         |                    |                        |                                 | ******                 |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                           | \$6,522,786            | \$14,434,951                            | \$20,957,737       | \$76,759,868           | \$31,729,795                    | \$108,489,663          |

## TABLE 5. CITIES--CONTINUEO

## (POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83. ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

BURRANK

| FUNCTION ACTIVITY                                                                                                            | OPERATING<br>EXPENDITURE                            | FOOT-<br>NOTES | CAPITAL                                                          | TOTAL<br>EXPENDITURE                                             | FUNCTIONAL<br>REVENUES                          | NET<br>EXPENDITURE                                               | OPERATING<br>EXPENDITURE                      | FOOT-<br>NOTES | CAPITAL<br>OUTLAY                                                     | TOTAL<br>EXPENDITURE                                                    | FUNCTIONAL<br>REVENUES                                               | NET<br>EXPENDITURE                                      |
|------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------|----------------|------------------------------------------------------------------|------------------------------------------------------------------|-------------------------------------------------|------------------------------------------------------------------|-----------------------------------------------|----------------|-----------------------------------------------------------------------|-------------------------------------------------------------------------|----------------------------------------------------------------------|---------------------------------------------------------|
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT                                                                        | \$375,897<br>2,140,33                               |                | \$1,525<br>293,354                                               | \$377,422<br>2,433,686                                           | \$5,826<br>926,502                              | \$371,596<br>1,507,184                                           | \$1,017,695<br>7,027,554                      |                | \$5,457<br>194,805                                                    | \$1,023,152<br>7,222,359                                                | \$4,725,216                                                          | \$1,023,152<br>2,497,143                                |
| PUBLIC SAFETY POLICE FIRE EMERGENCY MEDICAL SERVICES AN IMAL REGULATION WEEO ABATEMENT STREET LIGHTING DISASTER PREPAREONESS | 2,922,104<br>387,078<br>31,068<br>22,432<br>515,909 | #<br>#         | 13,636<br>11,960<br>8,969                                        | 5,175,114<br>2,934,064<br>396,047<br>31,068<br>22,432<br>515,909 | 351,155<br>25,903<br>                           | 4,823,959<br>2,908,161<br>396,047<br>31,068<br>17,560<br>515,909 | 10,471,231<br>6,669,968<br>793,765<br>311,901 | #&             | 79,748<br>65,611<br>13,092<br>2,193                                   | 10,550,979<br>6,735,579<br>806,857<br>314,094                           | 620,228<br>110,330<br>79,998<br>15,851<br>1,055,127                  | 9,930,751<br>6,625,249<br>806,857<br>234,096<br>-15,851 |
| TRANSPORTATION STREETS, HIGHWAYS, AND STORM                                                                                  | 81,090                                              |                |                                                                  |                                                                  |                                                 | 60,392<br>81,090                                                 | 226,552                                       |                |                                                                       | .226,552                                                                | 104,426                                                              | 122,126                                                 |
| DRAINS                                                                                                                       | 1,022,897                                           |                | 1,876,921<br>331,870                                             | 3,634,508<br>1,354,767                                           | 924,774                                         | 2,709,734                                                        | 3,861,614<br>123,761<br>88,019                | •              | 14,761                                                                | 3,876,375<br>123,761<br>88,019                                          | 1,385,613<br>42,115<br>537,605                                       | 2,490,762<br>81,646<br>-449,586                         |
| AIRPORTS                                                                                                                     |                                                     |                |                                                                  |                                                                  |                                                 |                                                                  |                                               |                |                                                                       |                                                                         |                                                                      |                                                         |
| PLANNING——————————————————————————————————                                                                                   | 356,665                                             | i              | 65,245<br>1,280                                                  | 824,669<br>357,945                                               | 511,679<br>357,121                              | 312,990<br>824                                                   | 1,260,910                                     |                | 883<br>12,193                                                         | 1,261,793<br>1,935,898                                                  | 40.778<br>562,086                                                    | 1,221,015                                               |
| REDEVELOPMENT                                                                                                                |                                                     |                |                                                                  |                                                                  |                                                 |                                                                  | 2,151,982<br>86,506<br>59,230                 |                | 874,759                                                               | 3,026,741<br>86,506<br>59,230                                           | 3,132,551<br>86,506                                                  | -105,810<br>59,230                                      |
| HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE                                                          |                                                     |                |                                                                  |                                                                  | 722,707                                         |                                                                  | 2,403,860                                     |                | 284,976                                                               | 846                                                                     | 1,878,363                                                            | 846                                                     |
| SEWERS                                                                                                                       | 143,188                                             | #              |                                                                  | 349.145                                                          | 7,436                                           | 341,709                                                          | 1,274,743                                     | #              | 3,615                                                                 | 1,278,358                                                               | 1,187,104                                                            | 91,254                                                  |
| PARKS AND RECREATION MARINA AND WHARFS LIBRARIES MUSEUMS                                                                     |                                                     |                |                                                                  |                                                                  | 148,311                                         |                                                                  | 4,803,754<br>1,475,087                        |                | 52,960                                                                | 4,856,714<br>1,475,087                                                  | 1,577,538                                                            | 3,279,176<br>955,042                                    |
| GOLF COURSES                                                                                                                 | 173 409                                             |                | 1,010,934                                                        |                                                                  |                                                 | 1,184,343                                                        | 721,293                                       |                |                                                                       | 721,293                                                                 | 747,019                                                              | -25,726                                                 |
| PUBLIC UTILITIES WATER                                                                                                       |                                                     |                | 187,358                                                          | 2,303,231                                                        |                                                 | -233,269                                                         | 5,806,411<br>52,645,689                       |                | 349,030<br>2,350,646                                                  | 6,155,441                                                               | 5,226,751                                                            | 928,690                                                 |
| OTHER  TOTAL EXPENDITURES                                                                                                    |                                                     |                |                                                                  |                                                                  | \$6,522,786                                     | \$17,462,732                                                     |                                               | •              |                                                                       |                                                                         |                                                                      |                                                         |
| TOTAL BAPEMOSTORIES                                                                                                          | FOOTNOTE LEGEND                                     | ); (#)<br>AGE  | PAID CITY EMPLOYEES<br>NCY; (<)CONTRACT WI<br>ER LOCAL AGENCY. ( | TH PRIVATE SECT                                                  | TEERS; (>)CONTRACT                              | T WITH PUBLIC                                                    | \$106,261,203                                 | : (#)F         | \$4,304,729 PAID CITY EMPLOYEES ICY: (<)CONTRACT WI R LOCAL AGENCY. ( | \$110,565,932<br>G: (&)CITY VOLUN<br>TH PRIVATE SECT<br>O)SERVICE NOT P | \$76,759,868  TEERS; (>)CONTRACTOR; (+)WHOLLY OR; ROVIDED WITHIN CIT | \$33,806,064  T WITH PUBLIC IN PART BY TY.              |
|                                                                                                                              | 1983-84 A                                           |                | VALUATION \$93,772.990                                           | 1983-84 PROP                                                     | ERTY TAXES ALLOCAT                              | TED AND LEVIED                                                   | 1983-84 AS                                    |                | VALUATION<br>\$75,625,770                                             | 1983-84 PROP                                                            | ERTY TAXES ALLOCAT                                                   | TED AND LEVIED                                          |
|                                                                                                                              | TOTAL ASSESSE                                       | D              | 1,903,526,093                                                    | SECURED AND<br>BUSINESS IN                                       | UNSECURED                                       | \$3,021,821<br>203,636<br>106,090                                | TOTAL ASSESSE                                 | D              | 3,290,690,241<br>\$3,366,316,011                                      | SECURED AND<br>BUSINESS IN                                              | UNSECURED                                                            | \$6,646,266<br>175,819<br>268,080                       |
|                                                                                                                              | HOMEOWNERS                                          |                | \$77,781,014<br>17,636,928                                       | SECURED AND<br>HOMEOWNERS                                        | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX  |                                                                  | LESS EXEMPTIONS HOMEDWNERS OTHER              |                | \$118,605,200<br>99,458,241                                           | SECURED AND                                                             | S LEVIED FOR DEBT<br>UNSECURED                                       |                                                         |
|                                                                                                                              | NET ASSESSED                                        |                | \$95,417,942<br>\$1,901,881,141                                  | ALLOCA                                                           | ROPERTY TAXES<br>ATED AND LEVIED-<br>D TAX RATE | \$3,331,547                                                      | NET ASSESSED                                  |                | \$218,063,441<br>\$3,148,252,570                                      | ALLOCA                                                                  | ROPERTY TAXES<br>ATED AND LEVIED-<br>D TAX RATE                      | \$7,090.165                                             |
|                                                                                                                              |                                                     |                |                                                                  |                                                                  |                                                 |                                                                  |                                               |                |                                                                       | . JOSEPH ACTIONE                                                        | r ind half                                                           |                                                         |

# TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1982-83--CONTINUED

(POPULATION FROM 50,001 TO-100,000)

CARSON (LOS ANGELES COUNTY)

(CURRENT EST. POP. 83,858)

# CERRITOS (LOS ANGELES COUNTY)

(CURRENT EST. POP. 54,667)

| REVENUE ACCOUNTS                                                                                                                                                                           | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES  | C TOTAL REVENUES     | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES  | TOTAL<br>REVENUES    |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|----------------------|----------------------|------------------------|----------------------|----------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX VOTER APPROVED INDEBTEDNESS PROPERTY TAX                                                                                                          |                        |                      |                      |                        |                      |                      |
| OTHER PROPERTY TAXES                                                                                                                                                                       |                        | \$35,015             | \$35,015             |                        |                      |                      |
| INTEREST, PENALTIES, AND DELINQUENT TAXESSALES AND USE TAXESTRANSPORTATION TAX                                                                                                             |                        | 7,765,228            | 7,765,228            |                        | \$7,017,638          | \$7,017,638          |
| TRANSIENI LUBGING LAXES                                                                                                                                                                    |                        | 91,564               | 500,124<br>91,564    | \$11,235               |                      | 11,235               |
| FRANCHISES                                                                                                                                                                                 |                        | 1,904,832<br>750,213 | 1,904,832<br>750,213 |                        | 485,073<br>370,874   | 485,073<br>370,874   |
| REAL PROPERTY TRANSFER TAXES                                                                                                                                                               |                        | 55,354               | 55,354               |                        | 53,301               | 53,301               |
| OTHER NON-PROPERTY TAXES                                                                                                                                                                   | *********              |                      |                      | •                      |                      |                      |
| SPECIAL DENEFIT ASSESSMENTS FIRE                                                                                                                                                           |                        |                      |                      |                        |                      |                      |
| PARAMEDICSPOLICE                                                                                                                                                                           |                        |                      |                      |                        |                      |                      |
| POLICE<br>LIGHTING<br>OTHER                                                                                                                                                                |                        |                      |                      | 198,727<br>9,804       |                      | 198,727<br>9,804     |
| LICENSES AND PERMITS                                                                                                                                                                       | 481,338                |                      | 481,338              | 273,454                |                      | 273,454              |
| CONSTRUCTION PERMITS                                                                                                                                                                       | 5,848                  | 69,356               | 75,204               | 28,042                 |                      | 28,042               |
| FIMES AND PORFEITURES  VEHICLE CODE FINES                                                                                                                                                  | 649,670                |                      | 649,670              | 146,766                |                      | 146,766              |
|                                                                                                                                                                                            |                        | 123,073              | 123,073              |                        | 326,497              | 326,497              |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS RENTS AND CONCESSIONS                                                                                                           |                        | 1,609,208<br>1,913   | 1,609,208<br>1,913   | 1,920,483              | 1,557,764<br>570,729 | 3,478,247<br>570,729 |
| ROYALTIES                                                                                                                                                                                  |                        | 6,600                | 6,600                |                        | 64,015               | 64,015               |
| INTERGOVERNMENTAL                                                                                                                                                                          |                        |                      |                      |                        |                      |                      |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                                                                                                                          |                        | 1,590,205<br>20,604  | 1,590,205<br>20,604  |                        | 1,039,815<br>1,614   | 1,039,815<br>1,614   |
| STATE CIGARETTE TAX                                                                                                                                                                        |                        | 326,574              | 326,574              |                        | 257,573              | 257,573              |
| STATE CIGARETTE TAX- STATE HOMEOWNERS PROPERTY TAX RELIEF STATE BUSINESS INVENTORY PROPERTY TAX RELIEF STATE BUSINESS INVENTORY PROPERTY TAX RELIEF STATE GASOLINE TAX- OTHER STATE GRANTS | 916 371                |                      | 916,371              | 603.414                |                      | 603.414              |
| OTHER STATE GRANTS                                                                                                                                                                         | 630,053                | 1,286                | 631,339<br>124,765   | 174.904<br>71,708      | 18,538               | 193,442              |
| COUNTY GRANTS————————————————————————————————————                                                                                                                                          | 124,765<br>159,516     | 2,110,315            | 159,516<br>2,110,315 | 71,700                 | 1.027.452            | 71,708               |
| OTHER FEDERAL GRANTS————————————————————————————————————                                                                                                                                   |                        | 2,110,315            | 2,110,515            | 283,517                | 1,027,432            | 1,027,452<br>283,517 |
| CHRRENT SERVICE CHARGES                                                                                                                                                                    |                        |                      |                      |                        |                      |                      |
|                                                                                                                                                                                            | 40,756                 |                      | 40,756               | 19,721                 |                      | 19,721               |
| OWING FES AND SUBJIVISION FESS                                                                                                                                                             |                        |                      |                      |                        |                      |                      |
| ANIMAL SHELTER FEES AND CHARGESENGINEERING FEES                                                                                                                                            |                        |                      |                      | 3,690                  |                      | 3,690                |
| CIDEET CINEWALK AND CHOR DEDAIDS                                                                                                                                                           | 35 614                 |                      | 35,614               | 14.871                 |                      | ~~~~~~~~~~           |
| WEED AND LOT CLEANINGSEWER SERVICE CHARGES AND CONNECTION FEES                                                                                                                             |                        |                      |                      | 60,081                 |                      | 14,871<br>60,081     |
| SOLID WASTE REVENUESFIRST AID AND AMBULANCE CHARGES                                                                                                                                        |                        |                      |                      | 764,154                | ***                  | 764,154              |
| DARKING FACILITIES                                                                                                                                                                         |                        | ***********          |                      | 28,750                 |                      | 28,750               |
| PARKS AND RECREATION FEES                                                                                                                                                                  | 293.593                |                      | 293.593              | 106,317<br>275,625     |                      | 106.317<br>275.625   |
| WATER SERVICE CHARGES AND CONNECTION FEES                                                                                                                                                  |                        |                      |                      | 2,595,480              |                      | 2,595,480            |
| ELECTRIC REVENUES                                                                                                                                                                          |                        |                      |                      |                        |                      |                      |
|                                                                                                                                                                                            |                        |                      |                      |                        |                      |                      |
| PORT AND HARRO PEVENIES                                                                                                                                                                    |                        |                      |                      |                        |                      |                      |
| HOSPITAL REVENUES                                                                                                                                                                          |                        |                      |                      |                        |                      |                      |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                                                                                                                                   | 358,329                |                      | 358,329              | 1,916,929              |                      | 1,916,929            |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                                                                                                                          |                        | 7,681                | 7,681                |                        | 174,801              | 174,801              |
| SALE OF REAL AND PERSONAL PROPERTY                                                                                                                                                         |                        | 283,606              | 283,606              | 100,916<br>131,972     | 28,147               | 100,916<br>160,119   |
| OTHER FINANCING SOURCESSALE OF BONDS                                                                                                                                                       |                        | *                    |                      |                        |                      | ***********          |
| NOTES AND OTHER                                                                                                                                                                            |                        |                      |                      |                        | *******              |                      |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                                                                      | - \$6,333,515          | \$16,752,627         | \$23,086,142         | \$9,740,560            | \$12,993,831         | \$22,734,391         |

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

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CERRITOS

|                                                  | N ACTIVITY                | OPERATING<br>EXPENDITURE                 | FOOT-  | CAPITAL<br>OUTLAY                                            | TOTAL<br>EXPENDITURE                | FUNCTIONAL<br>REVENUES                         | NET<br>EXPENDITURE     | OPERATING<br>EXPENDITURE           | FOOT-  | CAPITAL                                                     | TOTAL<br>EXPENDITURE                  | FUNCTIONAL<br>REVENUES                         | NET<br>EXPENDITURE    |
|--------------------------------------------------|---------------------------|------------------------------------------|--------|--------------------------------------------------------------|-------------------------------------|------------------------------------------------|------------------------|------------------------------------|--------|-------------------------------------------------------------|---------------------------------------|------------------------------------------------|-----------------------|
| QENERAL QOVERNM<br>LEGISLATIVE<br>MANAGEMENT ANI | D SUPPORT                 | \$628,668<br>1,742,678                   |        | \$35,302<br>30,844                                           | \$663,970<br>1,773,522              | \$589,538                                      | \$663,970<br>1,183,984 | \$806,982<br>2,179,635             |        | \$168,578                                                   | \$806,982<br>2,348,213                | \$279,808<br>3,217,762                         | \$527,174<br>-869,549 |
| PUBLIC SAFETY POLICE                             |                           | 5,403,723                                | 3 >    | 2,297                                                        | 5,406,020                           | 671,195                                        | 4,734,825              | 3,057,904                          |        | 932                                                         | 3,058,836                             | 255,457                                        | 2,803,379             |
| EMERGENCY MED                                    | ICAL SERVICES             | 92,017                                   | ,      |                                                              | 92,017<br>57,702                    |                                                | 92,017<br>57,702       | 25,150<br>22,100                   | >      |                                                             | 25,150<br>22,100                      | 3,352                                          | 25,150.<br>18,748     |
| STREET LIGHTIF                                   | T<br>NG<br>AREDNESS       | 433,972                                  | <      |                                                              | 433,972                             |                                                | 433.972                | 572,172                            | <      |                                                             | 572,172                               | 244,032                                        | 328,140               |
| OTHER                                            |                           |                                          | -      |                                                              |                                     | **                                             |                        |                                    |        |                                                             |                                       |                                                | ***********           |
| DRAINS                                           | MAYS, AND STORM           |                                          |        | 1,535,995                                                    | 3,392,662                           | 1,076,730                                      | 2,315,912              | 1,186,902                          |        | 1,071,532                                                   | 2,258,434                             | 1,115,093                                      | 1,143,341             |
| PARKING FACIL!                                   | LANDSCAPING<br>ITIES<br>I |                                          |        | 690                                                          | 303,484                             |                                                | 303,484                | 521,014                            |        |                                                             | 521,014                               | 14,871                                         | 506,143               |
| AIRPORTS PORTS AND HARE                          | BORS                      |                                          |        |                                                              | 4,373                               | 500,124                                        |                        |                                    |        |                                                             |                                       |                                                |                       |
| COMMUNITY DEVELO                                 |                           | 234,649                                  |        | 4,214                                                        | 238,863                             |                                                | 238,863                |                                    |        |                                                             |                                       |                                                |                       |
| PLANNING CONSTRUCTION A                          | AND ENGINEERING           |                                          |        | 2,364                                                        |                                     |                                                | 973,861                | 380,977                            | #      |                                                             | 380,977                               | 297,869                                        | 83,108                |
| REDEVELOPMENT-                                   | ENFORCEMENT               | 1 928 641                                |        |                                                              | 400,014<br>1,928,641                | 527,942<br>2,094,239                           | -127,928<br>-165,598   | 393,276                            |        |                                                             | 393,276                               | 23,686                                         | 369,590               |
| EMPLOYMENT<br>COMMUNITY PROM                     | MOTION                    |                                          |        |                                                              |                                     |                                                |                        |                                    |        |                                                             |                                       |                                                | ******                |
| OTHER                                            |                           |                                          |        |                                                              |                                     |                                                |                        |                                    |        |                                                             |                                       |                                                |                       |
| PHYSICAL & MEN<br>HOSPITALS & SA                 | NTAL HEALTH<br>ANITARIUMS |                                          |        |                                                              |                                     |                                                |                        |                                    |        |                                                             |                                       |                                                |                       |
| SEWERS                                           |                           |                                          | >      |                                                              |                                     |                                                |                        | 655,835                            | <      |                                                             | 655,835<br>77,037                     | 764,154<br>312,018                             | -108,319<br>-234,981  |
| OTHER                                            |                           |                                          |        |                                                              |                                     |                                                |                        |                                    |        |                                                             |                                       |                                                |                       |
| PARKS AND RECR                                   | REATIONARFS               | 5,371,053                                | #      | 1,872,162                                                    | 7,243,215                           | 873,727                                        | 6,369,488              | 1,416.049                          | #      | 144,699                                                     | 1,560,748                             | 189,371                                        | 1,371,377             |
| LIBRARIES                                        |                           |                                          | >      |                                                              |                                     |                                                |                        | 589,200                            |        | 2,492                                                       | 591,692                               | 28,750                                         | 562,942               |
| SPORTS ARENA/S                                   | STADIUMS                  |                                          |        |                                                              |                                     | *                                              |                        | 142,687                            |        | 388                                                         | 143,075                               | 297,941                                        | -154,866              |
| OTHER                                            |                           |                                          |        |                                                              |                                     |                                                |                        |                                    |        |                                                             |                                       |                                                |                       |
| PUBLIC UTILITIES WATER                           |                           |                                          | <      |                                                              |                                     |                                                |                        | 2,574,786                          | #      | 78,745                                                      | 2,653,531                             | 2,696,396                                      | -42,865               |
| ELECTRIC                                         |                           |                                          |        |                                                              |                                     |                                                |                        |                                    |        |                                                             |                                       |                                                |                       |
| OTHER                                            |                           |                                          |        |                                                              |                                     |                                                |                        |                                    |        |                                                             |                                       |                                                |                       |
| TOTAL EXPEND                                     | ITURES                    | \$19,428,448                             |        | \$3,483,868                                                  | \$22,912.316                        | \$6.333,515                                    | \$16,578,801           | \$14,601,706                       |        | \$1,467,366                                                 | \$16,069,072                          | \$9,740,560                                    | \$6,328,512           |
|                                                  |                           | FOOTNOTE LEGEND                          | AGE    | PAID CITY EMPLOYEE<br>NCY; (<)CONTRACT W<br>ER LOCAL AGENCY. | VITH PRIVATE SECT                   | OR, (+)WHOLLY OR                               | IN PART BY             | FOOTNOTE LEGEND                    | AGE    | PAID CITY EMPLOYEE<br>NCY; (<)CONTRACT Y<br>ER LOCAL AGENCY | ITH PRIVATE SECT                      | OR. (+)WHOLLY OR                               | IN PART BY            |
|                                                  |                           | 1983-84 A                                | SSESSE | VALUATION                                                    | 1983-84 PROP                        | ERTY TAXES ALLOCA                              | TED AND LEVIED         | 1983-84 AS                         | SESSED | VALUATION                                                   | 1983-84 PROPI                         | ERTY TAXES ALLOCA                              | TED AND LEVIED        |
|                                                  |                           | STATE ASSESSED-<br>LOCALLY ASSESSE       | D      | \$94,194,860<br>3,425,997,817                                | SECURED AND                         | UNSECURED                                      |                        | STATE ASSESSED-<br>LOCALLY ASSESSE | D      | \$62,733,490<br>1 754,672,975                               | SECURED AND                           | UNSECUREO                                      |                       |
|                                                  |                           | TOTAL ASSESSE                            |        | \$3,520,192,677                                              | HOMEOWNERS-                         | VENTORIES                                      |                        | TOTAL ASSESSE                      | D      | \$1 817,406 465                                             | HOMEOWNERS-                           | VENTORIES                                      |                       |
|                                                  |                           | LESS EXEMPTIONS<br>HOMEOWNERS<br>OTHER-+ |        | \$94,720,651<br>7,809,012                                    | SECURED AND<br>HOMEOWNERS<br>RELIEF | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX |                        | LESS EXEMPTIONS HOMEOWNERS DTHER   |        | \$80,927.573<br>7 459 431                                   | SECURED AND<br>HOMEOWNERS I<br>RELIEF | S LEVIEO FOR OEBT<br>UNSECURED<br>PROPERTY TAX |                       |
|                                                  |                           | TOTAL EXEMP                              |        | \$102,529,663                                                | TOTAL P                             | ROPERTY TAXES                                  |                        | TOTAL EXEMP                        |        | \$88,387.00                                                 | TOTAL PI                              | ROPERTY TAXES                                  |                       |
|                                                  |                           | NET ASSESSED                             | VALUE  | \$3,417,663,014                                              |                                     | ATED AND LEVIED-<br>D TAX RATE                 |                        | NET ASSESSED                       | VALUÉ  | \$1 729 019,461                                             |                                       | TAX RATE                                       |                       |
| THE CITY OF CERR                                 | ITOS / "GOLE COUS         | 9.55" 5Y.25W055W65                       | G WERE | NEPORTED UNDER 11                                            |                                     |                                                | IN THE PRIOR YEAR      |                                    |        |                                                             |                                       |                                                |                       |

THE CITY OF CERRITOS' "GOLF COURSE" ሂላን፤ የለን፤ የለን፤ የለን፤ የተመረገ መስህተለ ነዘት FUNCTION ACTIVITY OF "STADIUMS" IN THE PRIOR YEAR

O.K. this year, no footnote needed

# TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES-FISCAL YEAR 1982-83--CONTINUED (POPULATION FROM 50,001 TO 100,000)

CHULA VISTA (SAN DIEGO COUNTY)

COMPTON (LOS ANGELES COUNTY)

| et earste or o                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                        | (CURRENT EST. POP. 88,24                | 1)                                      |                                         | (CURRENT EST. POP. 8                    | 5,705)                                   |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|-----------------------------------------|-----------------------------------------|-----------------------------------------|-----------------------------------------|------------------------------------------|
| REVENUE ACCOUNTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES                       | FUNCTIONAL<br>REVENUES                  | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES                        |
| SECURED AND UNSECURED PROPERTY TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$119,589              | \$3,004,481<br>127,066                  | \$3,004,481<br>119,589<br>127,066       | \$5,069,248                             | \$1,642,416<br>59,220                   | \$1,642,416<br>5,069,248<br>59,220       |
| TAXIB SECURED AND UNSECURED PROPERTY TAX— VOTER APPROVED TADDETEDNESS PROPERTY TAX— PROPERTY TAX — PRIOR YEAR— OTHER PROPERTY TAXES— INTEREST, PENALTIES, AND DELINQUENT TAXES— SALES AND USE TAXES— TRANSPORTATION TAX— YEANSIENT LODGING TAXES— FRANCHISS— BUSINESS LICENSE TAXES— BUSINESS LICENSE | 167,766                | 4,475,484                               | 4,475,484                               | 542,906                                 | 25,586<br>2,502,278                     | 25,586<br>2,502,278<br>542,906           |
| TRANSIENT LODGING TAXES— FRANCISES— BUSINESS LICENSE TAXES— REAL PROPERTY TRANSFER TAXES— UTALITY USERS TAX————————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                        | 444,869<br>771,652<br>226,364<br>59,010 | 444,869<br>771,652<br>226,364<br>59,010 |                                         | 35,130<br>542,394<br>649,241<br>28.070  | 35,130<br>542,394<br>649,241<br>28,070   |
| OTHER NON-PROPERTY TAXES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 41,670                 | 1,442,208<br>88,300                     | 1,442,208<br>129,970                    |                                         | 2,598,577                               | 2,598,577                                |
| FIRE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                        |                                         |                                         |                                         |                                         |                                          |
| POLICE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 9,246<br>325,511       |                                         | 9,246<br>325,511                        | 1,581,955                               |                                         | 1,581,955                                |
| LICEMSES AND PERMITS CONSTRUCTION PERMITS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 232,277<br>62,487      |                                         | 232,277<br>62,487                       | 137,315                                 | 29,038                                  | 137,315<br>29,038                        |
| FINES AND FORFEITURES VEHICLE CODE FINES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                        | 139,230                                 | 236,000<br>139,230                      | 310,752                                 | 146,408                                 | 310,752<br>146,408                       |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                        | 1,316,801<br>71,835                     | 1,810,743<br>71,835                     | 105,818                                 | 204,031<br>11,250                       | 309,849<br>11,250                        |
| INTEROOVERMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                        | 821,439<br>23,227                       | 821,439<br>23,227<br>257,446            |                                         | 1,353,591                               | 1,353,591                                |
| STATE CIGARETTE TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                        | 23,227<br>257,446<br>131,263<br>133,682 | 257,446<br>131,263<br>133,682           |                                         | 208,607<br>15,563<br>105,831            | 208,607<br>15,563<br>105,831             |
| STATE HOMEOWNERS PROPERTY TAX RELIEF                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                        | 26,823                                  | 950,653<br>239,026                      | 941,722<br>448,041<br>205,097           | 677                                     | 105,831<br>941,722<br>448,718<br>205,097 |
| COUNTY GRANTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 1,006,010              | 1,114,452                               | 1,114,452<br>1,006,010                  | 3,473,826                               | 2,618,257                               | 2,618,257<br>3,473,826                   |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES—————————— SPECIAL POLICE DEPARTMENT SERVICES————————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 41,962<br>62,306       |                                         | 41,962<br>62,306                        | 8,489<br>10,825                         |                                         | 8,489<br>10,825                          |
| ANIMAL CHELTED FEES AND CHARGES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 117,062                |                                         | 117.062<br>32.246                       | 51,214                                  |                                         | 51,214                                   |
| ENGINEERING FEES-  ENGINEERING FEES- WEED AND LOT CLEANING- WEED AND LOT CLEANING-                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                        |                                         | 37,968                                  | 2,612<br>32,712                         |                                         | 2,612                                    |
| SEWER SERVICE CHARGES AND CONNECTION FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                        |                                         | 1,973,444                               | 1,341,899                               |                                         | 1,341,899                                |
| LIBRARY FINES AND FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 64,4//                 |                                         | 64,477<br>73,935                        | 9,308                                   | ~~~~~~                                  | 9,308                                    |
| PARKS AND RECREATION FEESGOLF COURSE FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 208,227<br>345,025     | ************                            | 208,227<br>345,025                      | 43,791<br>33,560                        |                                         | 43,791<br>33,560                         |
| PARKING FACILITIES— PARKS AND RECREATION FEES— GOLF COURSE FEES— WATER SERVICE CHARGES AND CONNECTION FEES— ELECTRIC REVENUES— GAS REVENUES— GAS REVENUES—                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                        |                                         |                                         | 2,853,647                               |                                         | 2.853,647                                |
| CEMETERY DEVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                        |                                         |                                         | **************                          | *************************************** |                                          |
| HOUSING REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                        |                                         |                                         |                                         |                                         |                                          |
| HOSPITAL REVENUESTRANSIT REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 66,192                 |                                         | 66,192                                  | 2,570                                   |                                         | 2,570                                    |
| PÖRT AMD HARBÖR REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 565,638                |                                         | 565,638                                 | 46,249                                  |                                         | 46,249                                   |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY CONTRIBUTIONS FROM NON-GOVT SOURCES OTHER SOURCES OF REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                        | 61,164<br>37,969                        | 61,164                                  | *************************************** | 7,146<br>2,888,107<br>1,165,488         | 7,146<br>2,888,107<br>1,165,488          |
| OTHER FINANCING SOURCESSALE OF BONDSNOTES AND OTHER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                        |                                         |                                         | *************************************** |                                         | ****                                     |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                        | \$14,774,765                            | \$22,220,601                            | \$17,253,556                            | \$16,836,978                            | \$34,090,534                             |

#### TABLE 5. CITIES--CONTINUED

#### (POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

CHULA VISTA COMPTON OPERATING CAPITAL **FUNCTIONAL** OPERATING CAPITAL **FUNCTIONAL** FOOT-TOTAL NET EXPENDITURE FOOT-TOTAL NÉT EXPENDITURE FUNCTION ACTIVITY EXPENDITURE NOTES OUTLAY EXPENDITURE REVENUES EXPENDITURE NOTES OUTLAY EXPENDITURE REVENUES GENERAL GOVERNMENT \$1,220,265 \$78,177 \$5,874 174,565 \$1,226,139 \$1,089,269 MANAGEMENT AND SUPPORT-----1.437.895 1.223.130 1.467.637 \$244 507 4.118.908 2,137,928 1,980,980 PURL TO SAFETY POLICE-----3,336,372 1,373,766 4.975.319 4 60,729 464,097 4,571,951 9,334,643 # 3,809,510 # 9,474,527 6,138,155 FIRE 2,478,998 109.310 2.465.332 # 192 542,399 < ----542,399 9,308 533,091 126,332 -----126,332 67,196 59,136 ------------------32 712 -32,712 -----637,889 637,889 # 1,356,199 # 17,515 1,373,714 1,581,955 -208.241 7,664 ------7,664 7,664 -----3,051,037 214,797 89,098 3,066,692 214,797 99,888 1,341,712 15,655 1,724,980 1,183,779 549,155 1,732,934 1,243,134 489,800 10,790 98 804 ------------20,402 254,360 +> 254,360 233,958 125,680 125,680 -432,165 ---------- ----PORTS AND HARBORS------OTHER---------------\_\_\_\_\_ -----------------\_\_\_\_\_ COMMUNITY DEVELOPMENT 443,625 # 27 443,652 44,111 399,541 447,773 # 12,794 460,567 169,109 291,458 1,225,694 6,524 1,232,218 506.516 725.702 147,391 147,901 343,941 256,018 343,941 -108,117 343,941 321.938 357.820 21.580 HOUSING------350,724 2,828 350,724 350.724 ------2.828 2 828 -----506,491 506,491 519,837 -13,346 COMMUNITY: PROMOTION-----12,474 ------12.474 107 12,367 -----\_\_\_\_\_ 577,999 5,334 1.614.452 1.614.452 1:036.453 PHYSICAL & MENTAL HEALTH---- 1,845
HOSPITALS & SANITARIUMS----SOLID WASTE-----\_\_\_\_\_\_ 1.845 1.845 ---------------------------\_\_\_\_\_\_ \_\_\_\_\_ 1,428,727 1,428,727 1,341,899 2,110 \_\_\_\_\_ 1,919,535 2,182,791 -263 256 -----1,917,425 #> CEMETERIES----------------------\_\_\_\_\_ -----CULTURE AND LEISURE
PARKS AND RECREATION-----2,000,623 # 209,122 2,209,745 670,564 1,539,181 2,188,770 # 219,626 2,408,396 651.379 1,757,017 1,226,026 1,211,301 # 14,725 164,841 1,061,185 ---------------------------MUSEUMS-GOLF COURSES---- 356,775
SPORTS ARENA/STADIUMS-----473,340 830,115 345,025 485.090 -----------33,560 -33.560 COMMUNITY CENTER/AUDITORIUMS- ----------------------PUBLIC UTILITIES 2.947.096 3 427 347 # 3.592.972 165,625 645 876 \_\_\_\_\_\_ ----------------------FLECTRIC----------\_\_\_\_\_ ---------------TOTAL EXPENDITURES-----\$21,487,706 \$950,4B9 \$22,438,195 \$7,445,836 \$14,992,359 \$31,277,769 \$1,741,627 \$33,019,396 \$17,253,556 \$15,765,840 (#)PAIO CITY EMPLOYEES, (&)CITY VOLUNTEERS, (>)CONTRACT WITH PUBLIC AGENCY, (<)CONTRACT WITH PRIVATE SECTOR, (+)+WHOLLY DR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY. (#)PAID CITY EMPLOYEES: (&)CITY VOLUNTEERS: (>)CONTRACT WITH PUBLIC AGENCY: (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY: (@)SERVICE NOT PROVIDED WITHIN CITY. FOOTNOTE LEGEND: FDOTNOTE LEGEND: 1983-84 ASSESSED VALUATION 1983-84 PROPERTY TAXES ALLOCATED AND LEVIED 1983-84 ASSESSED VALUATION 1983-84 PROPERTY TAXES ALLOCATED AND LEVIED PROPERTY: TAXES ALLOCATED STATE ASSESSED-----\$289,337,470 PROPERTY TAXES ALLOCATED STATE ASSESSED-----SECURED AND UNSECURED----BUSINESS INVENTORIES-----LOCALLY ASSESSED----1,932,819,870 \$3 444 796 LOCALLY ASSESSED----1,052,359,461 SECURED AND UNSECURED----BUSINESS INVENTORIES-----\$1.312.729 TOTAL ASSESSED----\$1,162,901,241 TOTAL ASSESSED----\$2,222,157,340 129.581 HOMEOWNERS-----52.918 LESS EXEMPTIONS: LESS EXEMPTIONS: PROPERTY TAXES LEVIED FOR DEBT PROPERTY TAXES LEVIED FOR DEBT HOMEOWNERS-----\$67,806,618 SECURED AND UNSECURED---HOMEOWNERS PROPERTY TAX HOMEOWNERS----\$99,562,366 121.080 3,637,470 51,134,041 5.769 RELIEF-----279,829 TOTAL EXEMPTIONS TOTAL EXEMPTIONS \$150.696.407 \$81,655,520 TOTAL PROPERTY TAXES TOTAL PROPERTY TAXES NET ASSESSED VALUE \$2,071,460,933 ALLOCATED AND LEVIED-\$3 834 268 NET ASSESSED VALUE \$1,081,245,721 ALLOCATED AND LEVIED-\$5,413,464

VOTER APPROVED TAX RATE----- 00.005830

VOTER APPROVED TAX RATE----- 00.422500

# COSTA MESA (ORANGE COUNTY) (CURRENT EST. POP. 85,709)

(CURRENT EST. POP. 81,893)

| •                                                                                                                                                                             |                        | COUNTERT EDT. POP. 03,7077 |                      |                     | CONHERT EST. POP.   | 01,0737            |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|----------------------------|----------------------|---------------------|---------------------|--------------------|
| REVENUE ACCOUNTS                                                                                                                                                              | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES        | TOTAL<br>REVENUES    | FUNCTIONAL REVENUES | GENERAL<br>REVENUES | TOTAL<br>Revenues  |
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                                                                                                      |                        | \$4,910,288                | \$4,910,288          |                     | \$3,945,008         | \$3,945,008        |
| VÖTER APPRÖVED INDEBTEDNESS PROPERTY TAX PROPERTY TAX - PRIOR YEAR                                                                                                            | \$269,123              | 273,869                    | 269,123<br>273,869   |                     | 94,242              | 94,242             |
| INTEREST, PENALTIES, AND DELINQUENT TAXES                                                                                                                                     |                        |                            |                      |                     | 16,310              | 16,310             |
| OTHER PROPERTY TAXES————————————————————————————————————                                                                                                                      |                        | 12,628,721                 | 12,628,721           | \$18,586            | 4,173,423           | 4.173.423          |
| TRANSPORTATION TAX- TRANSIENT LODGING TAXES- FRANCHISES- BUSINESS LICENSE TAXES- REAL PROPERTY TRANSFER TAXES- UTILITY USERS TAXE- UTILITY USERS TAXES-                       |                        | 1,084,405<br>714,807       | 1,084,405<br>714,807 |                     | 79,718<br>475,829   | 18,586<br>79,718   |
| BUSINESS LICENSE TAXES                                                                                                                                                        |                        | 476,203                    | 476,203              |                     | 362,123             | 475,829<br>362,123 |
| UTILITY USERS TAX                                                                                                                                                             |                        | 102,716                    | 102,716              |                     | 49,993              | 49,993             |
|                                                                                                                                                                               | 147,272                |                            | 147,272              |                     | 2,077               | 2,077              |
| SPECIAL MEMEFIT ASSESSMENTS FIRE                                                                                                                                              |                        |                            |                      |                     |                     |                    |
| PARAMEDICS                                                                                                                                                                    |                        |                            |                      |                     |                     |                    |
| POLICE                                                                                                                                                                        |                        |                            |                      |                     |                     |                    |
|                                                                                                                                                                               |                        |                            |                      |                     |                     | ***********        |
| LICENSES AND PERMITS CONSTRUCTION PERMITS————————————————————————————————————                                                                                                 | 259,577                |                            | 259,577              | 158,751             |                     | 158,751<br>72,166  |
|                                                                                                                                                                               | 67,151                 |                            | 67,151               | 22,840              | . 49,326            | 72,166             |
| FINES AND FORFEITURES VEHICLE CODE FINES                                                                                                                                      | 532,823                |                            | 532,823              | 185,184             |                     | 185,184            |
| OTHER FINES, FORFEITURES, AND PENALTIES                                                                                                                                       | 1,247                  | 118,394                    | 119,641              |                     | 630,184             | 630,184            |
| REVENUE FROM USE OF MONEY AND PROPERTY                                                                                                                                        | 700 001                | 3 000 503                  | 4 (20 4/4            |                     |                     |                    |
| INVESTMENT EARNINGS                                                                                                                                                           | 729,881<br>52,007      | 3,908,583                  | 4,638,464<br>282,995 | 112,739             | 178,488<br>38,781   | 291,227<br>38,781  |
| ROYALTIES                                                                                                                                                                     |                        |                            |                      |                     |                     |                    |
| INTERGOVERNMENTAL                                                                                                                                                             |                        |                            |                      |                     |                     |                    |
| INTERCOVERSMENTAL STATE MOTOR VEHICLE IN-LIEU TAXSTATE TRAILER COACH IN-LIEU TAX                                                                                              |                        | 363,558<br>18,900          | 363,558<br>18,900    |                     | 511,187<br>10,280   | 511,187<br>10,280  |
| STATE CIGARETTE TAX                                                                                                                                                           | 7 705                  | 396,535<br>201,628         | 396,535              |                     | 233,100             | 233,100            |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF                                                                                                                                  | 1,194                  | 408,339                    | 209,413<br>409,533   |                     | 163,756<br>239,864  | 163,756<br>239,864 |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF STATE GASOLINE TAX                                                                                                               | 955,112<br>91,978      | 1,295                      | 955,112<br>93,273    | 931,122<br>24,235   | 9,397               | 931,122<br>33,632  |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                                                                                                           |                        |                            |                      | 429,079             |                     | 429,079            |
| FEDERAL REVENUE SHARING                                                                                                                                                       | 367,339                | 1,154,529                  | 1,154,529<br>367,339 | 270,050             | 653,638             | 653,638            |
| OTHER TAXES IN-LIEU                                                                                                                                                           |                        |                            |                      |                     | 15,855              | 270,050<br>15,855  |
| CURRENT SERVICE CHARGES                                                                                                                                                       | 42.22                  |                            |                      |                     |                     |                    |
| ZONING FEES AND SUBDIVISION FEES                                                                                                                                              | 43,386<br>57,681       |                            | 43,386<br>57,681     | 29,459<br>144,959   |                     | 29,459<br>144,959  |
|                                                                                                                                                                               | 201.379                |                            | 201,379              | 722                 |                     | 722                |
| ANIMAL SHELTER FEES AND CHARGES                                                                                                                                               | 1,471                  |                            | 1,471<br>775         | 8,104               |                     | 8,104              |
| STREET, SIDEWALK AND CURB REPAIRS                                                                                                                                             | E 225                  |                            | 5.325                | 8,254               |                     | 8,254              |
| SEWER SERVICE CHARGES AND CONNECTION FEES                                                                                                                                     | 225,127                |                            | 225,127              | 3,089               |                     | 3,089              |
| ENGINEERING FEES- STREET, SIDEWALK AND CURB REPAIRS- WEED AND LOT CLEANING- SEWER SERVICE CHARGES AND CONNECTION FEES- SOLIO WASTE REVENUES- FIRST AID AND AMBULANCE CHARGES- | 1,181,914              |                            | 1,181,914            | 972,439             |                     | 972,439            |
| LIDRARI IIILO AND ILLO                                                                                                                                                        |                        |                            |                      | 9,280<br>88,256     |                     | 9,280<br>88,256    |
| PARKS AND RECREATION FEES                                                                                                                                                     | 291,166<br>1,188,167   |                            | 291,166<br>1,188,167 | 112,111             |                     | 112,111            |
| WATER SERVICE CHARGES AND CONNECTION FEES                                                                                                                                     |                        |                            | 1,100,10,            | 3,147,661           |                     | 3,147,661          |
| PARKING FACILITIES PARKS AND RECREATION FEES— GOLF COURSE FEES WATER SERVICE CHARGES AND CONNECTION FEES———————————————————————————————————                                   |                        |                            |                      |                     |                     |                    |
| GAS REVENUES AIRPORT REVENUES CEMETERY REVENUES HOUSING REVENUES                                                                                                              |                        | ************               |                      |                     |                     |                    |
|                                                                                                                                                                               |                        |                            |                      |                     | ************        |                    |
| HOSPITAL REVENUES                                                                                                                                                             |                        |                            |                      | 13,806              |                     | 13,806             |
| QUASI-EXTERNAL TRANSACTIONS                                                                                                                                                   |                        |                            | 11,632               | 746,749             |                     | 746.749            |
| OTHER REVENUES                                                                                                                                                                |                        | -                          | 11,052               | 166,949             |                     | 166,949            |
| SALE OF REAL AND PERSONAL PROPERTY                                                                                                                                            |                        | 47,450                     | 47,450               |                     | 113,114             | 113,114            |
| SALE OF REAL AND PERSONAL PROPERTY                                                                                                                                            | 2,000<br>848,797       | 343,642                    | 2,000<br>1,192,439   | 284,290             | 67,182              | 284,290<br>67,182  |
| OTHER ETHANOTHO COURSES                                                                                                                                                       |                        |                            |                      |                     |                     | /                  |
| SALE OF BONDSNOTES AND OTHER                                                                                                                                                  |                        |                            |                      |                     |                     |                    |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                                                         |                        | \$27,384,850               | \$34,926,159         | \$7,888,714         | \$12,112,875        | \$20,001.589       |
|                                                                                                                                                                               | **,***,***             |                            |                      | **,,000,,           | 414,114,073         | 420,001,304        |

| 2   | FUNCTION ACTIVITY                                                                                                                                                                          | OPERATING EXPENDITURE                                | FOOT-<br>NOTES | CAPITAL<br>OUTLAY                                       | TOTAL<br>EXPENDITURE                  | FUNCTIONAL<br>REVENUES                          | NET<br>EXPENDITURE                                               |                                                                 | FOOT-<br>NOTES    | CAPITAL<br>OUTLAY                                | TOTAL<br>EXPENDITURE             | FUNCTIONAL<br>REVENUES                          | NET<br>EXPENDITURE                |
|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|----------------|---------------------------------------------------------|---------------------------------------|-------------------------------------------------|------------------------------------------------------------------|-----------------------------------------------------------------|-------------------|--------------------------------------------------|----------------------------------|-------------------------------------------------|-----------------------------------|
| 177 | GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT                                                                                                                                      | \$520,498<br>2,953,878                               |                | \$14,049<br>1,388,378                                   | \$534,547<br>4,342,256                | \$3,245<br>145,980                              | \$531,302<br>4,196,276                                           | \$371,838<br>1,079,900                                          |                   | \$17,828<br>2,850                                | \$389,666<br>1,082,750           | \$746,749                                       | \$389.666<br>336.001              |
| ٺ   | PUBLIC SAFETY POLICE                                                                                                                                                                       | 4,144,821<br>499,576<br>176,100<br>14,772<br>774,627 | #              | 257,607<br>297,647<br>2,905<br>591                      |                                       | 161,926<br>31,248<br>4,202<br>33,322<br>5,325   | 9,296,307<br>4,411,220<br>498,279<br>140,369<br>9,447<br>774,627 | 4,021,054<br>3,186,257<br>58,762<br>124,985<br>6,548<br>339,388 | #<br>-            | 22,365<br>22,066<br>                             |                                  | 277,389<br>722<br>3,120<br>3,089<br>2,000       | 3,766,030<br>3,207,601<br>        |
|     | TRANSPORTATION STREETS, HIGHWAYS, AND STORM DRAINS— STREET TREES & LANDSCAPING— PARKING FACILITIES— PUBLIC TRANSII— AIRPORTS— PORTS AND HARBORS— OTHER———————————————————————————————————— | 659,270                                              |                | 150,489                                                 |                                       |                                                 | 2,068,433<br>653,177<br>-692                                     | 631,580<br>225,244<br>58,181                                    | + -               | 924,663                                          | 225,244<br>58,181                | 1,493,705<br>95,905<br>55,332                   | 62,538<br>878<br>129,339<br>2,849 |
|     | COMMUNITY DEVELOPMENT PLANNING- CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT- REDEVELOPMENT- HOUSING- EMPLOYMENT- COMMUNITY PROMOTION- OTHER-                                       | 43,717                                               |                | 7,351<br>127,336                                        |                                       |                                                 | 483,150<br>1,048,650<br>                                         | 214.594<br>693.937<br>69.917<br>                                | -                 | 8,914<br>                                        | 214,594<br>702,851<br>69,917<br> | 9,520<br>208,385<br>                            | 205,074<br>494,466<br>69,917<br>  |
|     | HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE                                                                                                                        | 1,175,586<br>223,922                                 | +              | 6,328<br>1,205                                          | 1,181,914<br>225,127                  | 225,127                                         |                                                                  | 987,664                                                         | ÷ -               |                                                  | 987,864                          |                                                 | -19,958                           |
|     | CULTURE AND LETBURE PARS AND RECREATION————— MARINA AND WHARFS————— LIBRARIES————————————————————————————————————                                                                          | 1,350,636                                            | >              | 587,245<br>337,433<br>25,711                            | 1,688,069                             | 1,980,572                                       |                                                                  | 1,370,875<br>797,785                                            | #<br>-<br>-<br>-  | 713,968                                          |                                  | 21,762                                          |                                   |
|     | PUBLIC UTILITIES WATER————————————————————————————————————                                                                                                                                 |                                                      | *              |                                                         |                                       |                                                 |                                                                  | 3,054,560                                                       | -                 |                                                  | 3,073,158                        | 3,193,019                                       | -119,861                          |
|     | TOTAL EXPENDITURES                                                                                                                                                                         | - \$30,914,939                                       |                | \$3,209,418<br>AID CITY EMPLOYEES<br>CY; (<)CONTRACT WI | \$34,124,357<br>; (&)CITY VOLUNI      |                                                 | \$26,583,048                                                     | \$17,931,969<br>FDOTNOTE LEGEND:                                | (#)PA             | \$1,955,249  ID CITY EMPLOYEES Y; (<)CONTRACT WI | \$19,887,218                     | \$7,888,714 TEERS; (>)CONTRACT                  | \$11,998,504                      |
|     |                                                                                                                                                                                            | 1983-84 A                                            | OTHE           | VALUATION                                               | @)SERVICE NOT PE                      | ROVIDED WITHIN CI                               | TY.                                                              | 1983-84 ASS                                                     | OTHER<br>SESSED V | LOCAL AGENCY. (6                                 | SERVICE NOT P                    | ROVIDED WITHIN CITERTY TAXES ALLOCA             | ry.                               |
|     |                                                                                                                                                                                            | STATE ASSESSED-<br>LOCALLY ASSESSE<br>TOTAL ASSESSE  | D              | \$76,800,400<br>3,285,843,378<br>\$3,362,643,778        | BUSINESS INV<br>HOMEOWNERS-           | UNSECURED                                       | \$5,748,733<br>347,092<br>201,826                                | STATE ASSESSED-<br>LOCALLY ASSESSED<br>TOTAL ASSESSED           | )                 | \$66,885,180<br>1,711,264,438<br>\$1,778,149,618 | BUSINESS IN<br>HOMEOWNERS-       | VENTORIES                                       | \$4,270,793<br>227,016<br>159,194 |
|     |                                                                                                                                                                                            | LESS EXEMPTIONS HOMEOWNERS OTHER TOTAL EXEM          |                | \$85,384,905<br>35,189,008<br>\$120,573,913             | SECURED AND<br>HOMEOWNERS I<br>RELIEF | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX  | 265,941<br>7,085                                                 | LESS EXEMPTIONS: HOMEOWNERS OTHER TOTAL EXEMPT                  |                   | \$103,378,636<br>61,880,742<br>\$165,259,378     | HOMEOWNERS<br>RELIEF             | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX  | 351                               |
|     |                                                                                                                                                                                            | NET ASSESSED                                         |                | \$3,242,069,865                                         | ALLOCA                                | ROPERTY TAXES<br>ATED AND LEVICO-<br>D TAX RATE | \$6,570,677<br>00.008310                                         | NET ASSESSED V                                                  |                   | \$1,612,890,240                                  | ALLO                             | ROPERTY TAXES<br>ATED AND LEVIED-<br>D TAX RATE | \$4,657,354                       |

# TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1982-83--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

# DANVILLE (CONTRA COSTA COUNTY)

COURTENT EST. POP. 83 165)

(CURRENT EST. POP. 51,228)

|                                                                              |                        | (CONNERT EST. POP. 31,220 | •                 |                        | (OUNDER! EST. POP. 0) | . 1037               |
|------------------------------------------------------------------------------|------------------------|---------------------------|-------------------|------------------------|-----------------------|----------------------|
| REVENUE ACCOUNTS                                                             | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES       | TOTAL<br>REVENUES | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES   | TOTAL<br>REVENUES    |
| TAXES SECURED AND UNSECURED PROPERTY TAX                                     |                        |                           |                   |                        | \$2,861,684           | \$2,861,684          |
| VÖTER APPROVED INDEBTEDNESS PROPERTY TAX                                     |                        |                           |                   |                        | 9,235                 | 9,235                |
|                                                                              |                        |                           |                   |                        |                       | 2,272                |
| SALES AND USE TAXES————————————————————————————————————                      |                        | \$542,773                 | \$542,773         | \$542.944              | 6.654,006             | 6,654,006<br>542,944 |
| TRANSIENT LODGING TAXES                                                      | ********               | 33,911                    | 33,911<br>73,302  |                        | 55,593<br>997,964     | 55,593<br>997,964    |
| FRANCHISESBUSINESS LICENSE TAXES                                             |                        | 73,302                    |                   |                        | 694 134               | 694,134              |
| RANDISS LICENSE TAXES————————————————————————————————————                    |                        | 30,881                    | 30,881            |                        | 52.664                | 52,664               |
| OTHER NON-PROPERTY TAXES                                                     |                        |                           |                   |                        |                       |                      |
| SPECIAL BENEFIT ASSESSMENTS                                                  |                        |                           |                   |                        |                       |                      |
| FIRE                                                                         |                        |                           |                   |                        |                       |                      |
|                                                                              |                        |                           |                   |                        |                       |                      |
| LIGHTING                                                                     |                        |                           |                   | 351,795                |                       | 351,795              |
|                                                                              |                        |                           |                   |                        |                       |                      |
| LICEMSES AND PERMITS CONSTRUCTION PERMITS OTHER LICENSES AND PERMITS         |                        |                           |                   | 322,623<br>139,072     |                       | 322.623              |
|                                                                              |                        |                           |                   | 134.072                |                       | 139,072              |
| FINES AND FORFEITURES VEHICLE CODE FINES                                     | \$11,157               |                           | 11.157            | 469,981                |                       | 469.981              |
| OTHER FINES, FORFEITURES, AND PENALTIES                                      |                        |                           |                   |                        | 225,475               | 225,475              |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS                   |                        |                           |                   |                        |                       |                      |
| INVESTMENT EARNINGS                                                          | 25,619                 | 70,202                    | 95,821            | 558.380<br>27.228      | 1,086.448<br>19,981   | 1.644.828<br>47.209  |
| POVALTIES                                                                    |                        |                           |                   |                        |                       |                      |
| OTHER                                                                        |                        |                           |                   |                        |                       |                      |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                            |                        | 977,888                   | 977,888           |                        | 652,061               | 652,061              |
| STATE TRAILER COACH IN-LIFE TAX                                              |                        |                           |                   |                        | 7,248                 | 7,248                |
| STATE CIGARETTE TAX                                                          |                        | 93,546                    | 93,546            |                        | 300.826<br>124.050    | 300.826<br>124.050   |
| STATE RUSINESS INVENTORY PROPERTY TAX RELIEF                                 | 553.040                |                           | 552,860           | 913,761                | 242,528               | 242.528<br>913.761   |
| STATE GASOLINE TAX                                                           | 552,860                | 791                       | 791               | 360,704                |                       | 360,704              |
|                                                                              |                        |                           |                   | 99,670                 |                       | 99,670               |
| COUNTY GRANTS OF STATE GASOLINE TAX                                          |                        | 95,600                    | 95,600            |                        | 618.337               | 618,337              |
| OTHER FEDERAL GRANTSOTHER TAXES IN-LIEU                                      |                        |                           |                   | 1,948,570              |                       | 1,948,570            |
| CHORENT REDVICE CHARGES                                                      |                        |                           |                   |                        |                       |                      |
| ZONING FEES AND SUBDIVISION FEES                                             | 890                    |                           | 890               | 45 300                 |                       | 45 100               |
|                                                                              |                        |                           |                   | 65,390<br>149,838      |                       | 65,390<br>149,838    |
|                                                                              |                        |                           |                   | 146,056<br>40,000      |                       | 146,056<br>40,000    |
| ANIMAL SHELTER FEES AND CHARGES                                              |                        |                           |                   |                        |                       |                      |
| STREET, SIDEWALK AND CURB REPAIRSWEED AND LOT CLEANING                       |                        |                           |                   | 13,315                 |                       | 13,315               |
| SEWED SERVICE CHARGES AND CONNECTION FEES                                    |                        |                           |                   | 49,184                 |                       | 49.,184              |
| SOLID WASTE REVENUESFIRST AID AND AMBULANCE CHARGES                          |                        |                           |                   |                        |                       |                      |
| I IRDADY FINES AND FEES                                                      | ~                      |                           |                   | 31,515                 |                       | 31,515               |
| DARKING PACILLITIES                                                          |                        |                           |                   | 52,482                 |                       | 52,482               |
| GOLF COURSE FEESWATER SERVICE CHARGES AND CONNECTION FEES                    |                        |                           |                   | 939,270<br>2,726,874   |                       | 939,270<br>2,726,874 |
| WATER SERVICE CHARGES AND CONNECTION FEES——————————————————————————————————— |                        |                           |                   |                        |                       |                      |
| GAS REVENUESAIRPORT REVENUES                                                 |                        |                           |                   |                        |                       |                      |
| CEMETERY REVENUES                                                            |                        |                           |                   |                        |                       |                      |
| AIRPORT REVENUES                                                             |                        |                           |                   |                        | +                     |                      |
| HOSPITAL REVENUESTRANSIT REVENUES                                            |                        |                           |                   | 2.996                  |                       | 2,996                |
| OHASI-EXTERNAL TRANSACTIONS                                                  |                        | `                         |                   |                        |                       |                      |
| OTHER CURRENT SERVICE CHARGES                                                | 2,033                  |                           | 2,033             | 92,971                 |                       | 92,971               |
| OTHER REVEMUES SALE OF REAL AND PERSONAL PROPERTY                            |                        |                           |                   |                        | 120,000               | 120,000              |
| CONTRIBUTIONS FROM NON-GOVT SOURCES                                          |                        | 3,500                     | 3,500             |                        |                       |                      |
| OTHER SOURCES OF REVENUES                                                    |                        |                           |                   | 24,105                 | 882;079               | 906,184              |
| OTHER FINANCING SOURCESSALE OF BONDS                                         |                        |                           |                   |                        |                       |                      |
| NOTES AND OTHER                                                              |                        |                           |                   |                        |                       |                      |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                        | \$592,559              | \$1,922,394               | \$2,514,953       | \$10,068,724           | \$15,606,585          | \$25,675,309         |
|                                                                              |                        |                           |                   |                        |                       |                      |

# TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

#### DANUTLI

OWNEY

|   | FUNCTION ACTIVITY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | OPERATING<br>EXPENDITURE                            | FOOT-<br>NOTES      |                                                             | TOTAL<br>EXPENDITURE                                       | FUNCTIONAL<br>REVENUES                                  | NET<br>EXPENDITURE                   | OPERATING<br>EXPENDITURE                            | FOOT-<br>NOTES | CAPITAL<br>OUTLAY                                            | TOTAL<br>EXPENDITURE       | FUNCTIONAL<br>REVENUES                         | NET<br>EXPENDITURE                |
|---|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------|---------------------|-------------------------------------------------------------|------------------------------------------------------------|---------------------------------------------------------|--------------------------------------|-----------------------------------------------------|----------------|--------------------------------------------------------------|----------------------------|------------------------------------------------|-----------------------------------|
| 9 | CEMERAL COVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$25,972<br>112,447                                 |                     | \$16,207                                                    | \$25,972<br>128,654                                        | \$2,033                                                 | \$25,972<br>126,621                  | \$231,542<br>1,004,139                              |                |                                                              | \$231,542<br>1,004,139     | \$17,155                                       | \$231,542<br>986,984              |
| P | PUBLIC SAFETY POLICEFIRE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                     | . +                 |                                                             |                                                            |                                                         |                                      | 6,326,447<br>3,675,014                              | #              |                                                              | 6,326,447<br>3,675,014     | 97,842<br>149,838                              | 6,228,605<br>3,525,176            |
|   | EMERGENCY MEDICAL SERVICES ANIMAL REGULATION WEED ABATEMENT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                     |                     |                                                             |                                                            |                                                         |                                      | 254,477<br>249,980                                  |                |                                                              | 254,477<br>249,980         | 147,162                                        | 254,477<br>102,818                |
|   | STREET LIGHTING DISASTER PREPAREDNESS OTHER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 7,163                                               | +                   |                                                             |                                                            |                                                         |                                      | 322,909                                             | # .            |                                                              | 322,909                    |                                                | 283,642                           |
| 1 | TRANSPORTATION STREETS, HIGHWAYS, AND STORM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                     |                     |                                                             |                                                            |                                                         |                                      |                                                     |                |                                                              |                            |                                                |                                   |
|   | DRAINS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                     |                     |                                                             | 21,876                                                     | 589,636                                                 | -567,760                             | 1,449,201                                           |                | \$504,048                                                    | 1,953,249<br>435,422       | 2,182,196                                      | -228,947<br>435,155               |
|   | AIRPORTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                     | . +                 |                                                             |                                                            |                                                         |                                      | 117,693                                             | #              |                                                              | 117,693                    | 565,562                                        | -447,869                          |
|   | PORTS AND HARBORSOTHER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 8,279                                               | ,                   |                                                             |                                                            |                                                         | 8,279                                |                                                     |                |                                                              |                            |                                                |                                   |
| • | COMMUNITY DEVELOPMENT PLANNING——————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                     |                     |                                                             | 23,245                                                     | 890                                                     | 22,355                               | 229,334                                             |                |                                                              |                            |                                                | 229,334                           |
|   | REGULATION ENFORCEMENT REDEVELOPMENTHOUSING                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                     |                     |                                                             |                                                            |                                                         |                                      | 1,144,746                                           |                | 192,628                                                      | 1,144,746                  | 936,564<br>1,656,790                           | 208,182                           |
|   | COMMUNITY PROMOTION                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                     | :                   |                                                             |                                                            |                                                         |                                      | 114,229                                             |                |                                                              | 114,229                    |                                                | 114,229                           |
|   | OTHER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                     |                     |                                                             |                                                            |                                                         |                                      |                                                     |                |                                                              |                            |                                                |                                   |
|   | PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                     |                     |                                                             |                                                            |                                                         |                                      |                                                     |                |                                                              |                            |                                                |                                   |
|   | SEWERSCEMETERIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                     | . +                 |                                                             |                                                            |                                                         |                                      | 142,614                                             | >              |                                                              |                            | 49,184                                         |                                   |
|   | CULTURE AND LEISURE PARKS AND RECREATION                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                     |                     |                                                             |                                                            |                                                         |                                      | 520,203                                             |                | 347,380                                                      | 867,583                    | 349,111                                        | 518.472                           |
|   | MARINA AND WHARFS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                     |                     |                                                             |                                                            |                                                         |                                      | 615,488                                             |                |                                                              | 615,488                    | 31,515                                         | 503,973                           |
|   | MUSEUMS GOLF COURSES SPORTS ARENA/STADIUMS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                     | -                   |                                                             |                                                            |                                                         |                                      | 596,258                                             |                |                                                              | 596,258                    | 939,270                                        | -343,012                          |
|   | COMMUNITY CENTER/AUDITORIUMS-<br>OTHER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                     | -                   |                                                             |                                                            |                                                         |                                      |                                                     |                | 32,444                                                       | 32,444                     |                                                | 32,444                            |
| 1 | PUBLIC UTILITIES WATER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                     | - +                 |                                                             |                                                            |                                                         |                                      | 2,386,366                                           |                |                                                              | 2,386,366                  | 2,907,001                                      | -520,635                          |
|   | GAS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                     | •                   |                                                             |                                                            |                                                         |                                      |                                                     |                |                                                              |                            |                                                |                                   |
| • | OTHER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                     | -                   |                                                             |                                                            |                                                         |                                      |                                                     |                |                                                              |                            |                                                |                                   |
|   | TOTAL EXPENDITURES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$206,021                                           |                     | \$16,207                                                    | \$222,228                                                  | \$592,559                                               | \$-370,331                           | \$20,552,303                                        |                | \$1,076,500                                                  | \$21,628,803               | \$10,068,724                                   | \$11,560.079                      |
|   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | FOOTNOTE LEGEN                                      | D: (#<br>AGI<br>OTI | PAID CITY EMPLOYE<br>ENCY: (<)CONTRACT<br>HER LOCAL AGENCY. | ES; (&)CITY VOLUM<br>WITH PRIVATE SECT<br>(@)SERVICE NOT F | TEERS: (>)CONTRACTOR: (+)WHDLLY OR<br>PROVIDED WITHIN C | CT WITH PUBLIC<br>IN PART BY<br>ITY. | FOOTNOTE LEGEND                                     | AGE            | PAID CITY EMPLOYEE<br>NCY, (<)CONTRACT W<br>ER LOCAL AGENCY. | ITH PRIVATE SECT           | OR; (+)WHOLLY OR                               | IN PART BY                        |
|   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1983-84                                             | ASSESSI             | D VALUATION                                                 |                                                            | PERTY TAXES ALLOCA                                      | ATED AND LEVIED                      | 1983-84 AS                                          |                |                                                              |                            | ERTY TAXES ALLOCA                              | TED AND LEVIED                    |
|   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | STATE ASSESSED-<br>LOCALLY ASSESSI<br>TOTAL ASSESSI | ED                  | \$38,462,02<br>1,195,281,69<br>\$1,233,743,71               | O SECURED AND                                              | S ALLOCATED UNSECURED                                   | \$702.648<br>42.851<br>32.196        | STATE ASSESSED-<br>LOCALLY ASSESSE<br>TOTAL ASSESSE | D              | \$92,034,790<br>1,981,375,764<br>\$2,073,410,554             | SECURED AND<br>BUSINESS IN | S ALLOCATED<br>UNSECURED<br>VENTORIES          | \$3,102,509<br>299,139<br>125,347 |
|   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | HOMEOWNERS                                          |                     | \$51,388,40<br>6,713,86                                     | SECURED AND HOMEOWNERS                                     | ES LEVIED FOR DEB<br>D UNSECURED<br>PROPERTY TAX        |                                      | LESS EXEMPTIONS<br>HOMEOWNERS<br>OTHER              |                | \$111,636,518<br>41,860,282                                  | SECURED AND<br>HOMEOWNERS  | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX |                                   |
|   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | TOTAL EXEM                                          |                     | \$58,102,26                                                 | 5 TOTAL I                                                  | PROPERTY TAXES                                          |                                      | TOTAL EXEMP                                         |                | \$153,496,800                                                | TOTAL F                    | ROPERTY TAXES                                  | \$3.526. <del>9</del> 95          |
|   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | NET ASSESSED                                        | VALUE               | \$1,175,641,44                                              | •                                                          | CATED AND LEVIED-<br>ED TAX RATE                        | \$777,695                            | MET ASSESSED                                        | VALUE          | \$1,919,913,754                                              |                            | D TAX RATE                                     |                                   |
|   | the state of the s |                                                     |                     |                                                             |                                                            |                                                         |                                      |                                                     |                |                                                              |                            |                                                |                                   |

# EL CAJON (SAN DIEGO COUNTY) (CURRENT EST. POP. 78,673)

EL MONTE (LOS ANGELES COUNTY)

(CURRENT EST. POP. 86,885)

| REVENUE ACCOUNTS                                                                                                                                           | FUNCTIONAL REVENUES | GENERAL<br>REVENUES  | TOTAL               | FUNCTIONAL REVENUES                     | GENERAL<br>REVENUES  | TOTAL<br>REVENUES    |
|------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------------|---------------------|-----------------------------------------|----------------------|----------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX—————— VOICE APPROVED INDESTEDNESS PROPERTY TAX————— PROPERTY TAX — PRIOR YEAR———————————————————————————————————— |                     | \$2,597,526          | \$2,597,526         | ***********                             | \$1,559,426          | \$1,559,426          |
| PROPERTY TAX - PRIOR YEAR                                                                                                                                  |                     | 113,230              | 113,230             | \$2,683,790                             | 32,777               | 2,683,790<br>32,777  |
| OTHER PROPERTY TAXES                                                                                                                                       |                     | 10,235               | 10,235              |                                         | 3,248<br>19,610      | 3,248<br>19,610      |
| INTEREST, PENALTIES, AND DELINQUENT TAXES————————————————————————————————————                                                                              |                     | 7,117,567            | 7.117.567           | *************************************** | 5,295,180            | 5,295,180            |
| TRANSIENT LODGING TAXES                                                                                                                                    | \$369,620           | 233,285              | 369,620<br>233,285  | 510.293                                 | 77,137               | 510,293<br>77,137    |
|                                                                                                                                                            |                     | 741.865<br>275,550   | 741.865<br>275.550  |                                         | 1,053,926<br>570,417 | 1,053,926<br>570,417 |
| REAL PROPERTY TRANSFER TAXES                                                                                                                               |                     | 66,890               | 66,890              |                                         | 34,517               | 34,517               |
| REAL PROPERTY TRANSFER TAXES                                                                                                                               |                     | 91,031               | 91,031              |                                         |                      |                      |
| PORTAL MEMBETT ACCESSMENTS                                                                                                                                 |                     |                      |                     |                                         |                      |                      |
| FIRE                                                                                                                                                       | 242 274             |                      | 242.274             |                                         |                      |                      |
| POLICE                                                                                                                                                     |                     |                      |                     |                                         |                      |                      |
| FIRE————————————————————————————————————                                                                                                                   |                     |                      |                     | 7,966<br>30,539                         |                      | 7,966<br>30,539      |
|                                                                                                                                                            |                     |                      |                     |                                         |                      |                      |
| LICEMSES AND PERMITS CONSTRUCTION PERMITS                                                                                                                  | 160,686<br>17,708   |                      | 160,686<br>17,708   | 218,294                                 | 80.978               | 218,294<br>80,978    |
|                                                                                                                                                            | 17,708              |                      | 17,708              |                                         | 80,478               | 80,478               |
| FINES AND FORFEITURES VEHICLE CODE FINES                                                                                                                   | 317,744             |                      | 317,744             | 262,911                                 |                      | 262,911              |
| OTHER FINES, FORFEITURES, AND PENALTIES                                                                                                                    | 117,565             | 25,687               | 143,252             |                                         |                      |                      |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS RENTS AND CONCESSIONS                                                                           |                     |                      | 2 702 // 5          |                                         |                      |                      |
| RENTS AND CONCESSIONS                                                                                                                                      | 231,893             | 2,560,767<br>105,608 | 2,792,660           |                                         | 1,192,120<br>45,117  | 1,192,120<br>45,117  |
| ROYALTIESOTHER                                                                                                                                             |                     |                      |                     | ************                            |                      |                      |
|                                                                                                                                                            |                     |                      |                     |                                         |                      |                      |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                                                                                          |                     | 800,357              | 800,357             |                                         | 1,152,835            | 1,152,835            |
| STATE TRAILER COACH IN-LIEU TAX                                                                                                                            |                     | 49.365<br>300.502    | 49,365<br>300,502   |                                         | 2,181<br>275.093     | . 2,181<br>275,093   |
|                                                                                                                                                            |                     | 109,855              | 109,855             |                                         | 181,035              | 181,035              |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF                                                                                                               | 833,070             | 109,672              | 109,672<br>833,070  | 887,762                                 | 137,596              | 137,596<br>887,762   |
| STATE GASOLINE TAX                                                                                                                                         | 707.273             | 1,171                | 708,444             | 50,441                                  | 1,313                | 51,754               |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                                                                                        |                     |                      |                     | **************                          |                      |                      |
|                                                                                                                                                            |                     | 1,062,160            | 1.062.160           | 1,634,749                               | 1,459,978            | 1,459,978            |
| OTHER TAXES IN-LIEU                                                                                                                                        | 520,000             |                      |                     |                                         |                      | 1,024,744            |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES                                                                                                   | 80,089              |                      | 80.089              | 27,473                                  |                      | 27,473               |
|                                                                                                                                                            | 40,953              |                      | 40,953              | 12,538                                  |                      | 12,538               |
| SPECIAL FIRE DEPARTMENT SERVICES                                                                                                                           | 222,228<br>7,991    |                      | 222,228<br>7,991    | 671                                     |                      | 671                  |
|                                                                                                                                                            | 43,216              |                      | 7,991<br>43,216     | 13.185                                  |                      |                      |
| ENGINEERING FEES                                                                                                                                           | 195,326             |                      | 195,326             | 23,544                                  |                      | 13,185<br>23,544     |
| STREET, SIDEWALK AND CURB REPAIRS                                                                                                                          | 13,737              |                      | 13,737<br>2,115,066 | 9,876                                   |                      | 9,876                |
| SEWER SERVICE CHARGES AND CONNECTION FEESSOLID WASTE REVENUESFIRST AID AND AMBULANCE CHARGES                                                               | 2,115 066           |                      |                     |                                         |                      |                      |
|                                                                                                                                                            | 166,329             |                      | 166,329             |                                         |                      |                      |
|                                                                                                                                                            |                     |                      |                     | ***********                             |                      |                      |
| PARKS AND RECREATION FEES                                                                                                                                  | 112,243             |                      | 112,243             | 173,394                                 |                      | 173,394              |
| GOLF COURSE FEES— WATER SERVICE CHARGES AND CONNECTION FEES———— ELECTRIC REVENUES———————————————————————————————————                                       |                     |                      |                     | 336,612                                 |                      | 336,612              |
| GAS REVENUES                                                                                                                                               |                     |                      |                     |                                         |                      |                      |
| AIRPORT REVENUES                                                                                                                                           |                     |                      |                     |                                         |                      |                      |
| HOUSING REVENUES                                                                                                                                           |                     |                      |                     |                                         |                      |                      |
| HOUSING REVENUES.  PORT AND HARBOR REVENUES.  HOSPITAL REVENUES.  TRANSIT REVENUES.                                                                        |                     |                      |                     |                                         |                      |                      |
| TRANSIT REVENUES                                                                                                                                           | 138,248             |                      | 138,248             | 15.000                                  |                      | 15,000               |
| TRANSIT REVENUES———————————————————————————————————                                                                                                        |                     |                      |                     |                                         |                      |                      |
| OTHER REVENUES                                                                                                                                             |                     |                      |                     |                                         |                      |                      |
|                                                                                                                                                            |                     | 11.547               | 11,547              |                                         | 1,181                | 1,181                |
| SALE OF REAL AND PERSONAL PROPERTY                                                                                                                         |                     | 66,028               | 66.028              | 426,315                                 | 517.022              | 943,337              |
| OTHER FIMANCING SOURCESSALE OF BONDS                                                                                                                       |                     |                      | ***********         |                                         |                      |                      |
| NOTES AND OTHER                                                                                                                                            |                     |                      |                     |                                         |                      |                      |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                                      | \$6,953,259         | \$16,449,898         | \$23,403,157        | \$7,325,353                             | \$13,692,687         | \$21,018,040         |

## TABLE 5. CITIES--CONTINUED

# (POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

EL CAJON

| FUNCTION ACTIVITY                                                                  |                                                   | FOOT-<br>NOTES | CAPITAL<br>OUTLAY                          | TOTAL<br>EXPENDITURE              | FUNCTIONAL<br>REVENUES                          | NET<br>EXPENDITURE                | OPERATING<br>Expenditure                         | FOOT-<br>NOTES | CAPITAL                                    | TOTAL EXPENDITURE                       | FUNCTIONAL REVENUES                                | NET<br>EXPENDITURE                      |
|------------------------------------------------------------------------------------|---------------------------------------------------|----------------|--------------------------------------------|-----------------------------------|-------------------------------------------------|-----------------------------------|--------------------------------------------------|----------------|--------------------------------------------|-----------------------------------------|----------------------------------------------------|-----------------------------------------|
| GENERAL GOVERNMENT LEGISLATIVE                                                     | \$164,814<br>4,860,526                            |                | \$868<br>39,930                            | \$165,682<br>4,900,456            | \$24,735                                        | \$165,682<br>4,875,721            | \$462,880<br>896,952                             |                | \$19.685<br>4,716                          | \$482,565<br>901,668                    |                                                    | \$482,565<br>901,668                    |
| PUBLIC SAFETY POLICE FIRE EMERGENCY MEDICAL SERVICES                               | 2,229,933<br>311,883                              | #              | 68,562<br>40,830<br>2,604                  | 3,764,194<br>2,270,763<br>314,487 | 504,878<br>235,965<br>403,603                   | 3,259,316<br>2,034,798<br>-94,116 | 5,422,170<br>2,963,989<br>103,017                | #              | 227,133<br>100,980                         | 5,649,303<br>3,064,969<br>103,017       | \$1,755,995<br>966,835                             | 3,893,308<br>2,098,134<br>103,017       |
| ANIMAL REGULATION                                                                  | 729,048<br>4,318                                  | # -            | 297                                        | 159,555<br>729,048<br>4,523       | 57,585                                          | 101,970<br>729,048<br>4,523       | 599,683<br>3,391                                 | #>             |                                            | 599,683<br>3,391                        | 7.966                                              | 591,717<br>3,391                        |
| TRANSPORTATION<br>STREETS, HIGHWAYS, AND STORM                                     |                                                   | -              |                                            |                                   |                                                 |                                   |                                                  |                |                                            |                                         |                                                    | *************************************** |
| DRAINS                                                                             | 458,428                                           |                | 987,649                                    | 1,692,867                         | 1,246,072                                       | 1,193,344                         | 1,477,347<br>16,970<br>84,761<br>77,155          |                | 272,160                                    | 1,749,507<br>16,970<br>84,761<br>77,155 | 1,197,988<br>10,251<br>                            | 551,519<br>6,719<br>84,761<br>-448,138  |
| PORTS AND HARBORS                                                                  |                                                   | =              |                                            |                                   |                                                 |                                   |                                                  |                |                                            |                                         |                                                    |                                         |
| COMMUNITY DEVELOPMENT PLANNING CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT |                                                   | #              | 4,756<br>11,702                            | 222,722<br>525,079                | 30,089<br>364,004                               | 142,633<br>161,075                | 161,789<br>532,399                               | #              | 296<br>4,238                               | 162,085<br>536,637                      | 27,473<br>237,872                                  | 134,612<br>298,765                      |
| REDEVELOPMENT                                                                      | 3,209<br>59,900                                   |                |                                            | 3,209<br>59,900                   | 59,900                                          | 3,209                             | 1,868,056                                        |                |                                            | 1,868,056                               | 1,816,792                                          | 51,264                                  |
| OTHER  MEALTH PHYSICAL & MENTAL HEALTH                                             |                                                   | _              |                                            |                                   | *************                                   |                                   |                                                  |                |                                            |                                         |                                                    |                                         |
| HOSPITALS & SANITARIUMS SOLID WASTE SEWERS CEMETERIES                              | 1,969,241                                         | #_             |                                            | 2,663,659                         | 2,444,758                                       | 218,901                           |                                                  | >              |                                            |                                         |                                                    |                                         |
| CULTURE AND LEISURE PARKS AND RECREATION                                           | 1.084.835                                         |                | 643,998                                    | 1,000                             | 1,000                                           | 1,047,561                         | 255,478<br>1,828,055                             |                | 8,780<br>31,979                            | 264,258<br>1,860,034                    | 218,441                                            | 45,817                                  |
| MARINA AND WHARFS                                                                  |                                                   |                |                                            |                                   |                                                 |                                   | *                                                | ٠              |                                            |                                         |                                                    |                                         |
| COMMUNITY CENTER/AUDITORIUMS-<br>OTHER                                             |                                                   |                |                                            |                                   |                                                 |                                   |                                                  |                |                                            |                                         |                                                    |                                         |
| WATER                                                                              |                                                   |                |                                            |                                   |                                                 |                                   | 421,669                                          | #<             | 9,197                                      | 430,866                                 | 336,612                                            | 94,254                                  |
| OTHER                                                                              |                                                   | , <del>.</del> |                                            | 40. 40                            | *************                                   |                                   |                                                  |                |                                            |                                         |                                                    |                                         |
| TOTAL EXPENDITURES                                                                 | \$17,513,461<br>FOOTNOTE LEGEND                   | : (#)PA        | \$3,730,258                                | \$21,243,719<br>S; (&)CITY_VOLUN  | \$6,953,259<br>TEERS; (>)CONTRAC                | \$14,290,460<br>T_WITH_PUBLIC     | \$17,356,679<br>FOOTNOTE LEGEND                  | : (#)P         | \$679,164 AID CITY EMPLOYEE                | \$18,035,843<br>S; (&)CITY_VOLUM        | \$7,325,353<br>(TEERS, (>)CONTRAC                  | \$10.710,490                            |
|                                                                                    |                                                   | OTHER          | LOCAL AGENCY.                              | (@)SERVICE NOT P                  | OR; (+)WHOLLY OR<br>ROVIDED WITHIN CI           | TY.                               |                                                  | UTHE           | R LUCAL AGENCY.                            | (&) ZEKATCE NOT 1                       | OR: (+)WHOLLY OR<br>ROVIDED WITHIN CI              | IY.                                     |
|                                                                                    | 1983-84 AS<br>STATE ASSESSED-<br>LOCALLY ASSESSED |                | \$73,750,520<br>1,873,313,978              | PROPERTY TAXE<br>SECURED AND      | ERTY TAXES ALLOCA<br>S ALLOCATED<br>UNSECURED   | \$2,769,015                       | 1983-84 AS<br>STATE ASSESSED-<br>LOCALLY ASSESSE |                | \$67,598,530<br>1,298,560,344              | PROPERTY TAXE                           | UNSECURED                                          | \$1,714,424                             |
|                                                                                    | TOTAL ASSESSED                                    | :              | \$1,947,064,498                            | HOMEOWNERS-                       | S LEVIED FOR DEBT                               | 108,887<br>104,160                | TOTAL ASSESSE<br>LESS EXEMPTIONS                 |                | \$1,366,158,874                            | HOMEOWNERS-                             | S LEVIED FOR DEBT                                  | 169,693<br>69,134                       |
|                                                                                    | HOMEOWNERS<br>OTHER                               |                | \$69,627,600<br>26,581,994<br>\$96,209,594 | HOMEOWNERS<br>RELIEF              | PROPERTY TAX                                    |                                   | HOMEOWNERS<br>OTHER<br>TOTAL EXEMP               |                | \$58,911,620<br>16,461,667<br>\$75,373,287 | HOMEOWNERS<br>RELIEF                    | PROPERTY TAX                                       | 2,677,110<br>123,125                    |
|                                                                                    | NET ASSESSED V                                    | VALUE          | \$1,850,854,904                            | ALLOC                             | ROPERTY TAXES<br>ATED AND LEVIED-<br>D TAX RATE | \$2,982.062                       | NET ASSESSED                                     | VALUE          | \$1,290,785,587                            | ALLO                                    | PROPERTY TAXES<br>CATED AND LEVIED-<br>ED TAX RATE | \$4,753,486                             |
|                                                                                    |                                                   |                |                                            |                                   |                                                 |                                   |                                                  |                |                                            |                                         |                                                    |                                         |

EL MONTE

## ESCONDIDO (SAN DIEGO COUNTY)

(CURRENT EST. POP. 72,691)

FAIRFIELD (SOLANO COUNTY)

(CURRENT EST. POP. 63,495) REVENUE ACCOUNTS FUNCTIONAL REVENUES GENERAL REVENUES TOTAL REVENUES FUNCTIONAL REVENUES GENERAL REVENUES TOTAL TAXES
SECURED AND UNSECURED PROPERTY TAX—
VOTER APPROVED INDEBTEDNESS PROPERTY TAX—
PROPERTY TAX—PROF YEAR—
OTHER PROPERTY TAXES—
INTEREST PENALTIES, AND DELINQUENT TAXES—
SALES AND USE TAXES—
TRANSPORTATION TAX——
TRANSPORTATION TAX——
TRANSPORTATION TAX——
TRANSPORTATION TAXES——
FRANCHISTORY \$2,293,724 \$2,293,724 \$2,471,171 \$2,471,171 \$319,818 319.818 129.417 \$299,571 129,417 3,297 -----3.297 \_\_\_\_\_\_\_ --------------\_\_\_\_\_ 6,284,171 6.284.171 3.349,022 719,251 ----------3,349,022 719,251 ------194.216 422,920 448,351 194,216 148.754 148.754 422,920 448,351 -----\_\_\_\_\_ 196.810 196.810 \_\_\_\_\_ 101,025 101,025 -----49,030 886,503 ------------886,503 -----1,596,577 1,596,577 SPECIAL BENEFIT ASSESSMENTS FIRE \_\_\_\_\_ -----\_\_\_\_\_ --------------------------POLICE-----LIGHTING-----\_\_\_\_\_\_\_ \_\_\_\_ -----------------------------------------------------------------LICENSES AND PERMITS
CONSTRUCTION PERMITS-----OTHER LICENSES AND PERMITS------378,497 378,497 342,311 342.311 12.111 12,440 FINES AND FORFEITURES VEHICLE CODE FINES------OTHER FINES, FORFEITURES, AND PENALTIES-----244,573 288,832 244,573 288,832 74,706 74,801 59 974 REVENUE FROM USE OF MONEY AND PROPERTY
INVESTMENT EARNINGS-----RENTS AND CONCESSIONS-----1,554.673 58,057 2,349,647 91,239 3,229,140 3.320.379 43,274 101,331 53,178 53,178 -----------------242,508 16,331 184,727 177,406 147,550 653.956 653.956 242 508 79,515 79,515 16,331 184,727 177,406 -----------112,635 112,635 -----147.550 754,351 58,097 662,857 135,957 662,857 154,678 754,351 14,527 18,721 43.570 UIHER STATE GRANTS

COUNTY GRANTS

COUNTY GRANTS

FEDERAL REVENUE SHARING

OTHER FEDERAL GRANTS 108,405 \_\_\_\_\_ 108,405 1.030.663 1.030.663 -----1.037.068 1,037,068 555,908 603,067 \_\_\_\_\_ 240,558 OTHER TAXES IN-LIEU-----240,558 CURRENT SERVICE CHARGES CURRENT SERVICE CHARGES
ZONING FEES AND SUBDIVISION FEES—
SPECIAL POLICE DEPARTMENT SERVICES—
SPECIAL FIRE DEPARTMENT SERVICES—
PLAN CHECKING FEES—
ANIMAL SHELTER FEES AND CHARGES—
BOSINEERING FEES—
BOSINEERING FEES— 123,057 38,287 62.841 123,057 ----------23,181 ----------------217,551 217,551 49,051 49,051 ------------277,871 ------277,871 88,230 -----88,230 ---------------------\_\_\_\_\_\_ 23.999 23,989 -----3,209,302 3,209,362 --------------------------------83.630 83.630 ------\_\_\_\_\_ ----------\_\_\_\_\_ -------16,939 PARKS AND RECREATION FEES------GOLF COURSE FEES------125,774 -----125,774 16,939 -----6,408,840 6,408,840 ------..... ----------------------------------------------------------------------------------------CEMETERY REVENUES-----\_\_\_\_\_ ------..... \_\_\_\_\_ \_\_\_\_\_ \_\_\_\_\_ HOSPITAL REVENUES-----TRANSIT REVENUES---------------\_\_\_\_\_ --------------------------61,005 259,916 QUASI-EXTERNAL TRANSACTIONS-----OTHER CURRENT SERVICE CHARGES----------\_\_\_\_\_ 259.916 -----203,158 203,158 25,645 25.645 720,558 3,151 3,175 721,394 720,558 3.151 3,175 --------------15,055 15.055 22.033 OTHER FINANCING SOURCES--------------------------TOTAL FUNCTIONAL AND GENERAL REVENUES-----\$15,683,467 \$13,818,944 \$29,502,411 \$3,766,190 \$14,405,479 \$18,171,669

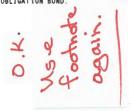
CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83. ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

ESCONDIDO

FAIRFIELD

| FUNCTION ACTIVITY                                                                                                                       | OPERATING<br>EXPENDITURE                                                               | FOOT-<br>NOTES | CAPITAL                                                          | TOTAL<br>EXPENDITURE                                                          | FUNCTIONAL<br>REVENUES                                                | NET<br>EXPENDITURE                                                         |                                                                              | OOT- CAPITAL<br>OTES OUTLAY                                          | TOTAL<br>EXPENDITURE                                                        | FUNCTIONAL<br>REVENUES                                           | NET<br>EXPENDITURE                    |
|-----------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|----------------|------------------------------------------------------------------|-------------------------------------------------------------------------------|-----------------------------------------------------------------------|----------------------------------------------------------------------------|------------------------------------------------------------------------------|----------------------------------------------------------------------|-----------------------------------------------------------------------------|------------------------------------------------------------------|---------------------------------------|
| GENERAL GOVERNMENT LEGISLATIVE                                                                                                          | \$444,607<br>620,324                                                                   |                | \$61,944                                                         | \$444,607<br>682,268                                                          | \$818,336                                                             | \$444,607<br>-136,068                                                      | \$233,787<br>1,710,845                                                       | \$312<br>35,290                                                      | \$234,099<br>1,746,135                                                      | \$264,661                                                        | \$234,099<br>1,481,474                |
| PUBLIC SAFETY POLICE————————————————————————————————————                                                                                | 2,305,453<br>277,239<br>223,349<br>77,731<br>217,235                                   | *              | 128,879<br>13,327<br>51,007                                      |                                                                               | 330,468<br>82,008<br>83,630<br>6,322<br>23,989<br>152,530             | 4,053,034<br>2,236,772<br>244,616<br>217,027<br>53,742<br>98,762<br>10,351 | 4,825,314 # 1,229,464 # 69,902 869,383 >                                     | 1,823                                                                | 71,725<br>871,473                                                           |                                                                  | 4,762,208<br>1,216,975<br>            |
| TRAMSPORTATION STREETS, HIGHWAYS, AND STORM ORAINS                                                                                      | 1,962,904                                                                              | +              | 987,288<br>1,936<br>4,500                                        | 2,950,192<br>1,936<br>49,438                                                  | 1,115,040                                                             | 1,835,152<br>1,936<br>-40,919                                              | 1,970,333<br>882,988<br>4,642<br>590,569 <                                   | 30,627<br>32,368<br>148,179                                          | 2,000,960<br>915,356<br>4,642<br>738,748                                    |                                                                  | 800,560<br>915,356<br>4,642<br>28,483 |
| COMMUNITY DEVELOPMENT PLANNING CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT——— REDEVELOPMENT———————————————————————————————————— | 1,779,299                                                                              |                | 160,169                                                          | 120,271                                                                       | 15,281<br>1,885,325<br>242,354                                        | 411,771<br>-106,026<br>-82,185<br>                                         | 420,604 #<br>1,096,156<br>                                                   | 6,437                                                                | 1,112,783                                                                   | 563,333                                                          |                                       |
| MEALTM PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE                                                                     | 3,269,840                                                                              | <              | 1,098,876                                                        | 4,368,716                                                                     | 3,528,318                                                             | 840,398                                                                    |                                                                              |                                                                      |                                                                             |                                                                  |                                       |
| CULTURE AND LEISURE PARKS AND RECREATION MARINA AND WHARFS LIBRARIES MUSEUMS                                                            | 533,274                                                                                | *              |                                                                  |                                                                               | 230,232<br>42,818<br>                                                 | 1,259,892<br>531,923<br>                                                   | 783,973 #                                                                    |                                                                      | 783,973                                                                     |                                                                  | 767,034                               |
| PUBLIC UTILITIES WATER- GAS- ELECTRIC                                                                                                   | 5,178,735                                                                              |                | 2,225,937                                                        | 7,404,672                                                                     | 6,661,158                                                             | 743,504                                                                    | 252,601 +                                                                    |                                                                      | 252.601                                                                     | 299,571                                                          | -46,970<br>                           |
| TOTAL EXPENDITURES                                                                                                                      | \$23,316,980<br>FOOTNOTE LEGEND                                                        | AGENCY;        | (<)CONTRACT WI                                                   | TH PRIVATE SECTO                                                              | \$15,683,467  TEERS; (>)CONTRACT R; (+)WHOLLY OR I ROVIDED WITHIN CIT | N PART BY                                                                  | \$15,590,940<br>FOOTNOTE LEGEND:                                             | \$390.651 (#)PAID CITY EMPLOY AGENCY: (<)CONTRACT OTHER LOCAL AGENCY | WITH PRIVATE SECT                                                           | \$3,766,190 TEERS; (>)CONTRAC                                    | \$12,215,401<br>T WITH PUBLIC         |
|                                                                                                                                         | STATE ASSESSED-<br>LOCALLY ASSESSED<br>TOTAL ASSESSEI<br>LESS EXEMPTIONS<br>HOMEOWNERS | ) \$           | \$93,175,640<br>1,834,392,845<br>\$1,927,568,485<br>\$70,863,881 | PROPERTY TAXES SECURED AND BUSINESS INV HOMEOWNERS PROPERTY TAXES SECURED AND | UNSECURED                                                             | \$2.598,558<br>94,548<br>97,748                                            | STATE ASSESSED LOCALLY ASSESSED- TOTAL ASSESSED- LESS EXEMPTIONS: HOMEOWNERS | 1,385,675,5<br>\$1,450,879,8                                         | PROPERTY TAXE SECURED AND BUSINESS IN HOMEOWNERS- PROPERTY TAXE SECURED AND | VENTORIES S LEVIED FOR OBBT                                      | \$2,632,683<br>143,513<br>156,400     |
|                                                                                                                                         | TOTAL EXEMP                                                                            | TIONS          | 26,936,611<br>\$97,800,492<br>\$1,829,767,993                    | RELIEF<br>TOTAL PR<br>ALLOCA                                                  | PROPERTY TAXES ATED AND LEVIED- D TAX RATE                            | \$2,803,694                                                                | OTHER<br>TOTAL EXEMPTI<br>NET ASSESSEO VA                                    | ONS \$92,887,1                                                       | RELIEF<br>34 TOTAL P<br>30 ALLOO                                            | PROPERTY TAX<br>PROPERTY TAXES<br>ATED AND LEVIED-<br>D TAX RATE | 5,448<br>\$3,082,468<br>00.009800     |

THE CITY OF FAIRFIELD'S WATER SERVICE IS PROVIDED BY A SPECIAL DISTRICT BUT THE CITY MAINTAINS THE LIABILITY OF THE "WATER FACILITIES" GENERAL OBLIGATION BOND.



# FOUNTAIN VALLEY (ORANGE COUNTY)

(CURRENT EST. POP. 55,080)

HAWTHORNE (LOS ANGELES COUNTY)

(CURRENT EST. POP. 59,193)

| REVENUE ACCOUNTS TAXES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                                      | TOTAL<br>REVENUES            | FUNCTIONAL REVENUES                     | GENERAL<br>REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | TOTAL<br>REVENUES             |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|----------------------------------------------------------|------------------------------|-----------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|
| SECURED AND UNSECURED PROPERTY TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                        | \$2,207,743                                              | \$2,207,743                  | ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~ | \$1,767,315                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$1,767,315                   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                        | 78,656<br>162                                            | 78,656<br>162                |                                         | 129,940<br>19,721                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 129,940                       |
| O'HER PROPERTY TAXES AND DELINQUENT TAXES SALES AND USE TAXES TAXE |                        | 28,461<br>2,522,298                                      | 28,461<br>2,522,298          |                                         | 8,942<br>5,243,598                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 8,942<br>5,243,598            |
| TRANSIENT LODGING TAXES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | ~                      | 404 245                                                  |                              | \$329,252                               | 112,419                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 329,252<br>112,419            |
| BUSINESS LICENSE TAXES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                        | 484,345<br>282,286<br>35,364                             | 484,345<br>282,286<br>35,364 |                                         | 493,213<br>635,001                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 493,213<br>635,001            |
| UTILITY USERS TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                        |                                                          | 77,704                       |                                         | 33,452                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 33.452                        |
| SPECIAL BENEFIT ASSESSMENTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                        |                                                          |                              |                                         | ,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                               |
| FIRE————————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                        | with the file for our our man one and an app and one and |                              | *****                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                               |
| POLICE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                        |                                                          |                              | 522,933                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 522,933                       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                        |                                                          |                              | *************************************** | 47 to 44 to 40 to |                               |
| CONSTRUCTION PERMITS OTHER LICENSES AND PERMITS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$157,084<br>9,149     | 5,967                                                    | 157,084<br>15,116            | 118,223<br>7,074                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 118,223<br>7,074              |
| FIMES AND FORFETTURES VHICLE CODE FINESOTHER FINES, FORFETTURES, AND PENALTIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 197,293                | ***************************************                  | 197,293                      | 344,009                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 44,009د                       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                        | 182,714                                                  | 182,714                      |                                         | 610,949                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 610,949                       |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 195,815<br>108,831     | 419,453<br>24,516                                        | 615,268<br>133,347           | 22,545                                  | 484,632<br>32,458                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 507,177<br>32,458             |
| ROYALTIESOTHER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                        |                                                          |                              |                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 72,430                        |
| INTERGOVERNMENTAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                        |                                                          |                              |                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                               |
| INTERCOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                        | 556,419<br>12,079<br>154,081                             | 556,419<br>12,079            |                                         | 578,978<br>1,120                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 578.978<br>1,120              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                        | 88,554<br>155,345                                        | 154,081<br>88,554<br>155,345 |                                         | 225,014<br>82,424                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 225,014<br>82,424             |
| STATE GASOLINE TAXOTHER STATE GRANTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 582,141<br>46,272      |                                                          | 582,141<br>46,272            | 654,694<br>493,814                      | 159.387<br>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 159,387<br>654,694<br>494,728 |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 253,746                | 9,543                                                    | 253,746<br>9,543             |                                         | 714                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 494,728                       |
| OTHER FEDERAL GRANTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 116,807                | 378,515                                                  | 378,515<br>116,807           | 1,369,138                               | 645,208                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 645,208<br>1,369,138          |
| OTHER TAXES IN-LIEU                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                        | 455,448                                                  | 455,448                      |                                         | ************                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                               |
| CURRENT SERVICE CHARGES SPOING FEES AND SUBDIVISION FEESSPECIAL POLICE DEPARTMENT SERVICES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 66,289                 |                                                          | 66,289                       | 24,392                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 24,392                        |
| OLAN CHECKING EEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 23,044<br>79,365       |                                                          | 23,044<br>79,365             |                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | *                             |
| ANIMAL SHELTER FEES AND CHARGESENGINEERING FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 11,592                 |                                                          | 11,592                       |                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                               |
| STREET, SIDEWALK AND CURB REPAIRS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 11,467                 |                                                          | 11,467                       | 7,064                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 7,064                         |
| SEWER SERVICE CHARGES AND CONNECTION FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 896.446                |                                                          | 896,446                      | 12,608<br>4,156,393                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 12,608<br>4,156,393           |
| FIRST AID AND AMBULANCE CHARGES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                        |                                                          |                              | 2,400                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 2,400                         |
| PARKING FACILITIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 253,904                |                                                          | 253,904                      | 60,848<br>58,974                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 60.848<br>58,974              |
| PARKS AND RECREATION FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 2,417,195              |                                                          | 2,417,195                    | 1,229,281                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 1,229,281                     |
| GAS REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                        |                                                          |                              |                                         | ***********                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                               |
| AIRPORT REVENUESHOUSING REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                        |                                                          |                              | 454,693                                 | ******                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 454,693                       |
| PORT AND HARBOR REVENUESHOSPITAL REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                        |                                                          | ***                          | ***********                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                               |
| TRANSIT REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                        |                                                          |                              |                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                               |
| QUAST-EXTERNAL TRANSACTIONS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 29,079                 |                                                          | 29,079.                      | 7,529                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 7.529                         |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 04 741                 | 20,098                                                   | 20,098                       |                                         | 192,835                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 192,835                       |
| CONTRIBUTIONS FROM NON-GOVT SOURCES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 84,741<br>211,527      | 187,806                                                  | 84,741<br>399,333            |                                         | 597,423                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 597,423                       |
| OTHER FINANCING SOURCESSALE OF BONGS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                        |                                                          |                              |                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                               |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                        | \$8,289,853                                              | \$14,041,640                 | \$9,875,864                             | \$12,054,943                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$21,930,807                  |

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

# FOUNTAIN VALLEY

HAWTHORNE

| FUNCTION ACTIVITY                                                                  | OPERATING<br>EXPENDITURE                            | FOOT-  | CAPITAL<br>OUTLAY                                                | TOTAL<br>EXPENDITURE              | FUNCTIONAL<br>REVENUES                | NET<br>EXPENDITURE                | OPERATING FOO'                                 |                                                                        | TOTAL<br>EXPENDITURE       | FUNCTIONAL<br>REVENUES               | NET<br>EXPENDITURE                  |
|------------------------------------------------------------------------------------|-----------------------------------------------------|--------|------------------------------------------------------------------|-----------------------------------|---------------------------------------|-----------------------------------|------------------------------------------------|------------------------------------------------------------------------|----------------------------|--------------------------------------|-------------------------------------|
| GENERAL GOVERNMENT<br>LEGISLATIVE                                                  | ~ \$211,543<br>- 688,897                            |        | \$937                                                            | \$211,543<br>689,834              |                                       | \$211.543<br>689.834              | \$813,717<br>1,706,616                         | .\$296<br>315                                                          | \$814,013<br>1,706,931     |                                      | \$814,013<br>1,706,931              |
| PUBLIC SAFETY POLICEFIREEMERGENCY MEDICAL SERVICES                                 | - 1,749,CO <sub>1</sub>                             | #      | 105,451<br>7,598                                                 | 3,784,650<br>1,756,599<br>295,792 | \$83,898<br>23,044                    | 3,700,752<br>1,733,555<br>295,792 | 6,447,923 #<br>3,554,395 #                     | 456.681<br>42.455                                                      | 6,904.604<br>3,596,850     | \$480,976                            | 6.423,628<br>3,596.850              |
| ANIMAL REGULATION                                                                  | 23,517<br>- 384,985<br>- 8,417                      | #      |                                                                  | 23,517<br>384,985                 | 11,467                                | 12,050<br>384,985<br>8,417        | 14,584<br>8,917<br>449,703 #<                  |                                                                        | 14,584<br>8,917<br>449,703 | 7,064<br>522,933                     | 14,584<br>1,853<br>-73,230          |
| TRANSPORTATION STREETS, HIGHWAYS, AND STORM                                        |                                                     |        |                                                                  |                                   |                                       |                                   | *********                                      |                                                                        |                            |                                      |                                     |
| DRAINS                                                                             | 541,572                                             |        |                                                                  | 2,033,425<br>542,014              |                                       | 849,157<br>530,300                | 1,461,612                                      |                                                                        |                            | 1,456,187<br>35<br>60,848<br>329,252 | 5.425<br>-35<br>-60.848<br>-329.252 |
| AIRPORTS                                                                           |                                                     |        |                                                                  |                                   |                                       |                                   | 321,058                                        |                                                                        | 347,254                    | 454,693                              | -107,439                            |
| COMMUNITY DEVELOPMENT PLANNING CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | - 220,358                                           |        |                                                                  | 220,358                           | 255,987                               | 98,201<br>-35,629                 | 182,051 #<br>692,782                           | 1,033                                                                  | 182,089<br>693,815         | 156,534                              | 182,089<br>537,281                  |
| REDEVELOPMENT                                                                      | 3,450                                               |        |                                                                  | 52,831                            | 116,807                               | -63,976<br>                       | 417,145                                        |                                                                        | 417,145                    | 354,917                              | 62,228                              |
| HEALTH PHYSICAL & MENTAL HEALTH                                                    |                                                     |        |                                                                  |                                   |                                       |                                   | 585,192                                        |                                                                        |                            | 592,769                              |                                     |
| HÖSPITALS & SANITARIUMS<br>SOLID WASTE                                             | 792,332                                             | +      |                                                                  | 792,332                           | 896,446                               | -104,114                          | 3,823,986 <<br>69,098 #                        |                                                                        | 3,823,986<br>69,098        | 4,156,393<br>12,608                  | -332,407<br>56,490                  |
| CULTURE AND LETSURE<br>PARKS AND RECREATION                                        |                                                     | #<     | 85,297                                                           | 917,365                           | 512,985                               | 404,380                           | 1,694,391 #                                    | 73,446                                                                 | 1,767,837                  | 58,974                               | 1,708,863                           |
| LIBRARIESGOLF COURSES                                                              |                                                     | >      |                                                                  |                                   |                                       |                                   |                                                |                                                                        |                            | 2,400                                |                                     |
| COMMUNITY CENTER/AUDITORIUMS-<br>OTHER                                             | 147,348                                             |        |                                                                  | 147,348                           | 29,079                                | 118,269                           | **********                                     |                                                                        |                            |                                      |                                     |
| WATER                                                                              |                                                     |        | 52,268                                                           | 2,289,507                         | 2,626,092                             | ~336,585                          | 1,288,879 #                                    | 166,348                                                                | 1,455,227                  | 1,229,281                            | 225,946                             |
| OTHERTOTAL EXPENDITURES                                                            |                                                     |        | \$1,376,740                                                      | \$14,252,168                      | \$5,751,787                           | \$8,500,381                       | \$23,592,444                                   | \$766,808                                                              | \$24,359,252               | \$9,875,864                          | \$14,483,388                        |
|                                                                                    | FOOTNOTE LEGEND                                     | AGE    | PAID CITY EMPLOYEES<br>NCY; (<)CONTRACT WI<br>ER LOCAL AGENCY. ( | TH PRIVATE SECT                   | DR: (+)WHOLLY OR I                    | N PART BY                         | A                                              | #)PAID CITY EMPLOYEES<br>GENCY: (<)CONTRACT WI<br>THER LOCAL AGENCY. ( | TH PRIVATE SECT            | R · (+)WHOLLY OR I                   | N PART RY                           |
|                                                                                    | 1983-84 A                                           | SSESSE | VALUATION                                                        | 1983-84 PROP                      | ERTY TAXES ALLOCAT                    | ED AND LEVIED                     | 1983-84 ASSESS                                 | ED VALUATION                                                           | 1983-84 PROP               | ERTY TAXES ALLOCAT                   | ED AND LEVIED                       |
|                                                                                    | STATE ASSESSED-<br>LOCALLY ASSESSE<br>TOTAL ASSESSE | D      | \$30,949,830<br>1,587,213,783<br>\$1,618,163,613                 | BUSINESS IN                       | S ALLOCATED<br>UNSECURED<br>VENTORIES | \$2,428,121<br>163,945<br>85,246  | STATE ASSESSED LOCALLY ASSESSED TOTAL ASSESSEO | 1,696,404,619                                                          | BUSINESS IN                | S ALLOCATED UNSECURED VENTORIES      | \$2,000,705<br>196,567<br>80,722    |
|                                                                                    | LESS EXEMPTIONS<br>HOMEOWNERS<br>OTHER              |        | \$80,766,000<br>9,328,497                                        | SECURED AND                       | S LEVIED FOR DEBT<br>UNSECURED        |                                   | LESS EXEMPTIONS:<br>HOMEOWNERS<br>OTHER        | - \$43,902,521<br>- 32,333,813                                         | SECURED AND<br>HOMEOWNERS  | UNSECURED                            | •                                   |
|                                                                                    | TOTAL EXEMP                                         |        | \$90,094,497<br>\$1,528,069,116                                  | TOTAL PA                          | ROPERTY TAXES                         | \$2,677,312                       | NET ASSESSED VALUE                             |                                                                        | TOTAL PI                   | ROPERTY TAXES<br>ATED AND LEVIED-    | \$2,277,994                         |
|                                                                                    |                                                     |        |                                                                  | VOTER APPROVE                     | TAX RATE                              |                                   |                                                |                                                                        | VOTER APPROVE              | TAX RATE                             |                                     |

# HAYWARD (ALAMEDA COUNTY)

(CURRENT EST. POP. 98,033)

INGLEWOOD (LOS ANGELES COUNTY)

(CURRENT EST. POP. 97,334)

|                                                                                            |                        | 100111111111111111111111111111111111111        |                      |                        | COMMENT EST. FOF. 7                     | ., , , , , , ,       |
|--------------------------------------------------------------------------------------------|------------------------|------------------------------------------------|----------------------|------------------------|-----------------------------------------|----------------------|
| REVENUE ACCOUNTS                                                                           | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                            | TOTAL<br>REVENUES    | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES    |
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                   |                        | \$5,645,655                                    | \$5,645,655          |                        | \$3,102,711                             | \$3,102,711          |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX PROPERTY TAX - PRIOR YEAR                         | \$320,418              | 89,220                                         | 320,418<br>89,220    |                        | 131,796                                 | 131,796              |
|                                                                                            |                        | 48,662                                         | 48,662               |                        | 16.175                                  | 16,175               |
| INTEREST PENALTIES, AND DELINQUENT TAXES                                                   | 41.678                 | 9,317,629                                      | 9,317,629<br>41,678  | \$221,186              | 4,987,934                               | 4,987,934<br>221,186 |
|                                                                                            |                        | 241,856<br>1,160,147                           | 241,856<br>1,160,147 |                        | 377,423<br>511,049                      | 377,423<br>511,049   |
| BUSINESS LICENSE TAXES                                                                     |                        | 564,365<br>75,847                              | 564,365<br>75,847    |                        | 1,050,667                               | 1,050,667            |
| BUSINESS LICENSE TAXES————————————————————————————————————                                 |                        |                                                |                      |                        | 50,485<br>6,809,831                     | 50,485<br>6,809,831  |
|                                                                                            | 101,511                | 1,54 , 951                                     | 256,462              | 224,637                | 2,977,727                               | 3,202,364            |
| SPECIAL BENEFIT ASSESSMENTS FIRE                                                           |                        |                                                |                      |                        |                                         |                      |
| PARAMEDICS<br>POLICELIGHTING                                                               |                        |                                                |                      |                        |                                         |                      |
| LIGHTING                                                                                   |                        |                                                |                      | 1,789,563<br>215,950   |                                         | 1,789,563            |
| LICENSER AND DERMITS                                                                       |                        |                                                |                      |                        | 4                                       |                      |
| LICENSES AND PERMITS CONSTRUCTION PERMITS————————————————————————————————————              | 522,928<br>74,426      |                                                | 522,928<br>74,426    | 187,204<br>16,302      |                                         | 187,204              |
|                                                                                            | 74,420                 |                                                | 74,420               | 16,502                 |                                         | 16,302               |
| FINES AMD FORFEITURES VEHICLE CODE FINES                                                   | 510,887                |                                                | 510,887              | 286,593                |                                         | 286,593              |
| OTHER FINES, FORFEITURES, AND PENALTIES                                                    |                        | 220,878                                        | 220,878              |                        | 1,112,241                               | 1,112,241            |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS RENTS AND CONCESSIONS ROYALTIES | 1,326,427              | 1,693,097                                      | 3,019,524            | 657,672                | 598,745                                 | 1,256,417            |
| RENTS AND CONCESSIONS                                                                      | 213,874                | 26,339                                         | 240,213              |                        | 296.531<br>4.772                        | 296,531<br>4,772     |
| OTHER                                                                                      |                        |                                                | *                    | ***********            |                                         |                      |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                          |                        | 121,951                                        | 121,951              |                        | 653,693                                 | 453 403              |
| STATE TRAILER COACH IN-LIEU TAX                                                            |                        | 61,024<br>362,243                              | 61,024<br>362,243    | ************           | 988                                     | 653,693<br>888       |
| STATE HOMEOWNERS PROPERTY TAX RELIEF                                                       |                        | 319,654                                        | 319.654              | *********              | 286,271<br>140,214                      | 286,271<br>140,214   |
| STATE GASOLINE TAX                                                                         | 1,078,346              | 561,911                                        | 561,911<br>1,078,346 | 1,067,731              | 271,035                                 | 271,035<br>1,067,731 |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                        | 164,318                |                                                | 196,120<br>164,318   | 589,932<br>95,008      | 97,203                                  | 687,135<br>95,008    |
| FEDERAL REVENUE SHARING                                                                    | 115,221                | 1,481,908                                      | 115,221<br>1,481,908 | 31,891                 | 1,964,187                               | 31,891<br>1,964,187  |
| OTHER FEDERAL GRANTSOTHER TAXES IN-LIEU                                                    | 1,354,510              |                                                | 1,354,510            | 2,439,778              |                                         | 2,439,778            |
| CURRENT SERVICE CHARGES                                                                    |                        |                                                |                      |                        |                                         |                      |
| ZONING FEES AND SUBDIVISION FEES                                                           | 44,915<br>106,613      |                                                | 44,915<br>106,613    | 26,441<br>337,564      |                                         | 26,441               |
| SPECIAL FIRE DEPARTMENT SERVICES                                                           | 26,483<br>205,234      |                                                | 26,483               | 173,123                |                                         | 337,564<br>173,123   |
|                                                                                            |                        |                                                | 205,234<br>56,883    | 88,505                 |                                         | 88,505               |
| ANIMAL SHETTER FEES AND CHARGES                                                            | 18,742<br>1,023        |                                                | 18,742<br>1,023      | 32,575<br>168,633      |                                         | 32,575<br>168,633    |
| SEWER SERVICE CHARGES AND CONNECTION FEES                                                  | 115,773<br>2,775,548   |                                                | 115,773<br>2,775,548 | 31,587<br>892,040      |                                         | 31,587<br>892,040    |
| SOLID WASTE REVENUESFIRST AID AND AMBULANCE CHARGES                                        |                        |                                                |                      | 4,606,989<br>29,007    | ****                                    | 4.606,989<br>29,007  |
| DARVING FACILITIES                                                                         | 200 500                |                                                | 17,913<br>209,500    | 107,421<br>253,079     | *************************************** | 107,421<br>253,079   |
| PARKS AND RECREATION FEES                                                                  |                        |                                                |                      | 217,649                |                                         | 217,649              |
| WATER SERVICE CHARGES AND CONNECTION FEES                                                  | 4,646,183              |                                                | 4,646,183            | 5,007,218              |                                         | 5,007,218            |
| GAS REVENUESAIRPORT REVENUES                                                               | 659,715                |                                                | 659,715              |                        |                                         |                      |
| CEMETERY REVENUES                                                                          | 057,715                | ************                                   | 007,710              |                        |                                         |                      |
| PORT AND HARBOR REVENUES                                                                   |                        | ********                                       |                      |                        |                                         |                      |
| TRANSIT REVENUES                                                                           | 83,347                 |                                                | 83,347               |                        |                                         |                      |
| AIRPORT REVENUES                                                                           | 1,442,105<br>328,123   |                                                | 1,442,105            | 62,560                 |                                         | 62,560               |
| OTHER REVENUES                                                                             |                        |                                                |                      |                        |                                         | ,,                   |
| SALE OF REAL AND PERSONAL PROPERTY                                                         | 3,200<br>6,922         | 413,484                                        | 416,684<br>6,922     |                        | 139,447<br>72,749                       | 139,447<br>72,749    |
| CONTRIBUTIONS FROM NON-GOVT SOURCES                                                        | 455,221                | 873,225                                        | 1,328,446            | 30,418                 | 284,657                                 | 315,075              |
| OTHER FINANCING SOURCESSALE OF BONDS                                                       |                        | **********                                     |                      |                        |                                         |                      |
| NOTES AND OTHER                                                                            |                        | 47 to 10 as as as as as to six of all as as as |                      |                        | 4,200,157                               | 4,200,157            |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                      | \$17,224,107           | \$23,434,046                                   | \$40,658,153         | \$19,888,256           | \$30,138,588                            | \$50,026,844         |

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

|  | - | <br>- |
|--|---|-------|

# INGLEWOOD

| Part                                                                                                                                                                                      |                                        |                               |       |                    |                                             |                                                |                                            |                                 |                            |                   |                                            |                                                |                        |  |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|-------------------------------|-------|--------------------|---------------------------------------------|------------------------------------------------|--------------------------------------------|---------------------------------|----------------------------|-------------------|--------------------------------------------|------------------------------------------------|------------------------|--|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | FUNCTION ACTIVITY                      |                               |       |                    |                                             |                                                |                                            |                                 |                            |                   |                                            |                                                |                        |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | LEGISLATIVE                            | \$232,777<br>2,912,601        |       |                    |                                             |                                                |                                            |                                 |                            |                   |                                            | \$24<br>32,612                                 | \$932,991<br>3,354,547 |  |
| Part                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | POLICE FIRE EMERGENCY MEDICAL SERVICES | 5,831,154                     | #     | 121,240            | 5,952,394                                   | 41,909                                         |                                            | 4,149,603                       | #                          | \$33,021          | 4,182,624                                  | 173,123                                        | 4,009,501              |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | STREET LIGHTING                        | 209,068<br>842,027            | < -   |                    | 209,068<br>842,027                          | 115,773                                        | 93,295<br>842,027                          | 1,626,079<br>80,544             | #                          | 33,624            | 1,659,703                                  | 1,789,563                                      | -129,860<br>59,508     |  |
| Part                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | TRANSPORTATION                         |                               |       |                    |                                             |                                                |                                            |                                 |                            |                   |                                            |                                                |                        |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | DRAIMS                                 | 522,563<br>163,526<br>523,473 | > -   | 4,080<br>128,830   | 522,563<br>4,080<br>163,526<br>652,303      | 211,469<br>191,709<br>855,254                  | 522,563<br>-207,389<br>-28,183<br>-202,951 | 845,768<br>1,361,011<br>221,186 | >#                         | 3,361<br>58,052   | 849,129<br>1,419,063<br>221,186            | 215,950<br>274,001<br>221,186                  | 633,179                |  |
| REGULATION EMPOREMENT   2,044,014   1.615   2,065,029   016,105   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415   1,250,415                                                                                                                                                                                    | PLANNING                               | 485,136                       | ,     | 120                | 485,256                                     | 24,755                                         | 460,501                                    | 739,734                         | #                          | 4,513             | 744,247                                    | 125,070                                        | 619,177                |  |
| MODERN   121,491   339,724   552,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,415   532,4                                                                                                                                                                                   | REGULATION ENFORCEMENT                 | 2,064,914                     | -     | 1,615              | 2,066,529                                   | 816,105                                        | 1,250,424                                  | 1,292,913                       |                            |                   | 1,302,399                                  | 338,395                                        | 964,004                |  |
| PRISTAL & MENTAL MELTHINES    1,001,046   30,844   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845   30,845                                                                                                                                                                                 | HOUSINGCOMMUNITY PROMOTION             | 213,691                       |       |                    | 112,255                                     | 8,465                                          | 103,790                                    | 647,157                         |                            |                   | 647,157                                    | 447,289                                        | 199,868                |  |
| SOLD WASTE   1,00,100   1,000,105   1,500,105   1,500,105   1,500,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,105   1,000,                                                                                                                                                                                 | PHYSICAL & MENTAL HEALTH               | 50,849                        |       |                    |                                             |                                                |                                            |                                 |                            |                   |                                            |                                                |                        |  |
| Column   C                                                                                                                                                                                   | SOLID WASTE                            | 2,691,648                     | *     | 1,860,615          | 4,552,263                                   | 3,587,566                                      |                                            | 796,641                         | *                          |                   | 796,641                                    | 892,040                                        | -95,399                |  |
| MARINA AND HIGHERS— 1,061,369 157,900 1,210,350 07,401 1,171,866 1,471,134 #\$ 2,225 1,473,359 107,421 1,365,938                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | OTHER                                  | 51,894                        | -     |                    | 51,894                                      | 51,894                                         |                                            |                                 |                            |                   |                                            |                                                |                        |  |
| ### SECURES OF PROPERTY TAXES ALLOCATED AND LEVIED    Machine   Ma                                                                                                                                                                                 | MARINA AND WHARFS                      |                               | -     |                    |                                             |                                                |                                            |                                 |                            |                   |                                            |                                                |                        |  |
| Community Center/Audition/Limits   32,411   6,702   336,113   310,591   16,592   176,098   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218,460   218                                                                                                                                                                                   | GOLF COURSES                           |                               | _     | 91,301             | 91,301                                      | 91,301                                         |                                            |                                 | #&                         |                   |                                            |                                                | 1,365,938              |  |
| ### 12.409 # 812.650 4.945.059 5.587.981 -642.922 6.109.871 # 25.552 6.135.423 5.685.377 450.046 #### 25.552 6.135.423 5.685.377 450.046 #### 25.552 6.135.423 5.685.377 450.046 #### 25.552 6.135.423 5.685.377 450.046 #### 25.552 6.135.423 5.685.377 450.046 #### 25.552 6.135.423 5.685.377 450.046 #### 25.552 6.135.423 5.685.377 450.046 #### 25.552 6.135.423 5.685.377 450.046 #### 25.552 6.135.423 5.685.377 450.046 #### 25.552 6.135.423 5.685.377 450.046 #### 25.552 6.135.423 5.685.377 450.046 #### 25.552 6.135.423 5.685.377 450.046 #### 25.552 6.135.423 5.685.377 450.046 #### 25.552 6.135.423 5.685.377 450.046 #### 25.552 6.135.423 5.685.377 450.046 #### 25.552 6.135.423 5.685.377 450.046 #### 25.552 6.135.423 5.685.377 450.046 #### 25.552 6.135.423 5.685.377 450.046 #### 25.552 6.135.423 5.685.377 450.046 #### 25.552 6.135.423 5.685.377 450.046 #### 25.552 6.135.423 5.685.377 450.046 #### 25.552 6.135.423 5.685.377 450.046 #### 25.552 6.135.423 5.685.377 450.046 #### 25.552 6.135.423 5.685.377 450.046 #### 25.552 6.135.423 5.685.377 450.046 #### 25.552 6.135.423 5.685.377 450.046 #### 25.552 6.135.423 5.685.377 450.046 #### 25.552 6.135.423 5.685.377 450.046 #### 25.552 6.135.423 5.685.377 450.046 #### 25.552 6.135.423 5.685.377 450.046 #### 25.552 6.135.423 5.685.377 450.046 #### 25.552 6.135.423 5.685.377 450.046 #### 25.552 6.135.423 5.685.377 450.046 #### 25.552 6.135.423 5.685.377 450.046 #### 25.552 6.135.423 5.685.377 450.046 #### 25.552 6.135.423 5.685.377 450.046 #### 25.552 6.135.423 5.685.377 450.046 #### 25.552 6.135.423 5.685.377 450.046 #### 25.000.046 ### 25.000.046 ### 25.000.046 ### 25.000.046 ### 25.000.046 ### 25.000.046 ### 25.000.046 ### 25.000.046 ### 25.000.046 ### 25.000.046 ### 25.000.046 ### 25.000.046 ### 25.000.046 ### 25.000.046 ### 25.000.046 ### 25.000.046 ### 25.000.046 ### 25.000.046 ### 25.000.046 ### 25.000.046 ### 25.000.046 ### 25.000.046 ### 25.000.046 ### 25.000.046 ### 25.000.046 ### 25.000.046 ### 25.000.046 ### 25.000.046 ### 25.000.046 ### 25.000.046 ### 25.000.046 ###                                                                                                                                                                                 | COMMUNITY CENTER/AUDITORIUMS-          | 329,411                       |       | 6,702              | 336,113                                     | 319,591                                        | 16,522                                     |                                 |                            |                   |                                            |                                                |                        |  |
| ### Cother                                                                                                                                                                                   | WATER                                  | 4,112,409                     | #     | 832,650            | 4,945,059                                   | 5,587,981                                      | -642,922                                   |                                 | #                          |                   |                                            |                                                | 450,046                |  |
| TOTAL EXPENDITURES \$34,372,762 \$5,224,522 \$39,597,284 \$17,224.107 \$22,373.177 \$49,485,703 \$1,924.186 \$51,409,889 \$19,888,256 \$31,521,633 \$1,924.186 \$51,409,889 \$19,888,256 \$31,521,633 \$1,924.186 \$1,409,889 \$19,888,256 \$31,521,633 \$1,924.186 \$1,409,889 \$19,888,256 \$31,521,633 \$1,924.186 \$1,409,889 \$19,888,256 \$31,521,633 \$1,924.186 \$1,409,889 \$19,888,256 \$31,521,633 \$1,924,186 \$1,409,889 \$19,888,256 \$31,521,633 \$1,924,186 \$1,409,889 \$19,888,256 \$1,409,889 \$19,888,256 \$1,409,889 \$19,888,256 \$1,409,889 \$19,888,256 \$1,409,889 \$19,888,256 \$1,409,889 \$19,888,256 \$1,409,889 \$19,888,256 \$1,409,889 \$19,888,256 \$1,409,889 \$19,888,256 \$1,409,889 \$19,888,256 \$1,409,889 \$19,888,256 \$1,409,889 \$19,888,256 \$1,409,889 \$19,888,256 \$1,409,889 \$19,888,256 \$1,409,889 \$19,888,256 \$1,409,889 \$19,888,256 \$1,409,889 \$19,888,256 \$1,409,889 \$19,888,256 \$1,409,889 \$19,888,256 \$1,409,889 \$19,888,256 \$1,409,889 \$19,888,256 \$1,409,889 \$19,888,256 \$1,409,889 \$19,888,256 \$1,409,889 \$19,888,256 \$1,409,889 \$19,888,256 \$1,409,889 \$19,888,256 \$1,409,889 \$19,888,256 \$1,409,889 \$19,888,256 \$1,409,889 \$19,888,256 \$1,409,889 \$19,888,256 \$1,409,889 \$19,888,256 \$1,409,889 \$19,888,256 \$1,409,889 \$19,888,256 \$1,409,889 \$19,888,256 \$1,409,889 \$19,888,256 \$1,409,889 \$19,888,256 \$1,409,889 \$19,888,256 \$1,409,889 \$19,888,256 \$1,409,889 \$19,888,256 \$1,409,889 \$19,888,256 \$1,409,889 \$19,888,256 \$1,409,889 \$19,888,256 \$1,409,889 \$19,889,256 \$1,409,889 \$19,889,256 \$1,409,889 \$19,889,256 \$1,409,889 \$19,889,256 \$1,409,889 \$19,889,256 \$1,409,889 \$19,889,256 \$1,409,889 \$19,889,256 \$1,409,889 \$19,889,256 \$1,409,889 \$19,889,256 \$1,409,889 \$19,889,256 \$1,409,889 \$19,889,256 \$1,409,889 \$19,889,256 \$1,409,889 \$19,889,256 \$1,409,889 \$19,889,256 \$1,409,889 \$19,889,256 \$1,409,889 \$19,889,256 \$1,409,889 \$19,889,256 \$1,409,289 \$1,409,289 \$1,409,289 \$1,409,289 \$1,409,289 \$1,409,289 \$1,409,289 \$1,409,289 \$1,409,289 \$1,409,289 \$1,409,289 \$1,409,289 \$1,409,289 \$1,409,289 \$1,409,289 \$1,409,289 \$1,409,289 \$1,409,289 \$1,409,289 \$1,409,289 \$1,409,289 \$1,409,289 \$1,409,289 \$1,409,289 | ELECTRIC                               |                               | -     |                    |                                             |                                                |                                            |                                 |                            |                   |                                            |                                                |                        |  |
| AGENCY: (<)CONTRACT WITH PRIVATE SECTOR: (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. ((+)SERVICE NOT PROVIDED WITHIN CITY.  1983-84 ASSESSED VALUATION 1983-84 ASSESSED VALUATION 1983-84 PROPERTY TAXES ALLOCATED AND LEVIED  STATE ASSESSED                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                        |                               |       |                    |                                             | \$17,224,107                                   | \$22,373,177                               | \$49,485,703                    |                            | \$1,924,186       | \$51,409,889                               | \$19,888,256                                   | \$31,521,633           |  |
| STATE ASSESSED                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                        | FOOTNOTE LEGENO               | AGENC | Y; (<)CONTRACT WIT | H PRIVATE SECT                              | DR; (+)WHOLLY OR                               | IN PART BY                                 | FOOTNOTE LEGEND                 | AGEN                       | CY; (<)CONTRACT W | TH PRIVATE SECT                            | OR; (+)WHOLLY OR                               | IN PART BY             |  |
| COALLY ASSESSED                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                        | 1983-84 ASSESSED VALUATION    |       |                    | 1983-84 PROPERTY TAXES ALLOCATED AND LEVIED |                                                |                                            | 1983-84 AS                      | 1983-84 ASSESSED VALUATION |                   |                                            | 1983-84 PROPERTY TAXES ALLOCATED AND LEVIED    |                        |  |
| LESS EXEMPTIONS: PROPERTY TAXES LEVIED FOR DEBT HOMEOWNERS——— \$110,783,077 SECURED AND UNSECURED——— \$16,112 HOMEOWNERS——— \$73,688,619 SECURED AND UNSECURED——— \$10,703,080 HOMEOWNERS PROPERTY TAXES LEVIED FOR DEBT HOMEOWNERS PROPERTY TAX RELIEF————— 108,101,343 HOMEOWNERS PROPERTY TAX RELIEF———————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                        | LOCALLY ASSESSE               | D     | 3,008,487,173      | BUSINESS IN                                 | VENTORIES                                      | 545.674                                    | LOCALLY ASSESSE                 | D                          | 1,766,776,393     | SECURED AND<br>BUSINESS IN                 | UNSECURED                                      | 334,259                |  |
| TOTAL EXEMPTIONS \$192,156,946 TOTAL PROPERTY TAXES  NET ASSESSED VALUE \$3,002,508,667 ALLOCATED AND LEVIED- \$7,659.572 NET ASSESSED VALUE \$1,656,477,771 ALLOCATED AND LEVIED- \$5,003,796                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                        | LESS EXEMPTIONS<br>HOMEOWNERS | :     | \$110,783,077      | PROPERTY TAXES<br>SECURED AND<br>HOMEOWNERS | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX | 316,112                                    | LESS EXEMPTIONS<br>HOMEOWNERS   | :                          | \$73,688,819      | PROPERTY TAXE<br>SECURED AND<br>HOMEOWNERS | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX | 2,002,310              |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                        |                               |       |                    | TOTAL P                                     | ROPERTY TAXES                                  |                                            |                                 |                            |                   | TOTAL P                                    | ROPERTY TAXES                                  |                        |  |
| VOTER APPROVED TAX RATE 00.010600 VOTER APPROVED TAX RATE 00.146958                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                        | NET ASSESSED                  | VALUE | \$3,002,508,667    |                                             |                                                |                                            | NET ASSESSED                    | VALUE,                     | \$1,656,477,771   |                                            |                                                |                        |  |

# TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1982-83--CONTINUEO

(POPULATION FROM 50,001 TO 100,000)

IRVINE (ORANGE COUNTY)
(CURRENT EST. POP. 72,934)

LAKEWOOD (LOS ANGELES COUNTY)

(CURRENT EST. POP. 74,904)

| REVENUE ACCOUNTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES  | TOTAL<br>REVENUES        | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES  |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|----------------------|--------------------------|------------------------|---------------------|--------------------|
| SECURED AND UNSECURED PROPERTY TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$1,249,751            | \$1,963,300          | \$1,963,300<br>1,249,751 |                        | \$409,987           | \$409.987          |
| VOTER APPROVED TUBESTED FINESS PROPERTY TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 31,297,731             | 5,963                | 5,963                    |                        | 1,580<br>53         | 1,580              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                        | 67,662<br>8,460,412  | 67,662<br>8,460,412      |                        | 1,059<br>4,304,870  | 1,059<br>4,304,870 |
| SALES AND USE TAXES————————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                        | 552,625              | 552,625                  | \$449,697              | 54,806              | 449,697<br>54,806  |
| FRANCHI SES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                        | 1,018,692<br>143,005 | 1,018,692<br>143,005     |                        | 451,342<br>286,852  | 451,342<br>286,852 |
| BUSINESS LICENSE TAKES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                        | 238,046              | 238,046                  |                        | 44,637              | 44,637             |
| OTHER NON-PROPERTY TAXES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 1,821,352              |                      | 1,821,352                |                        |                     |                    |
| SPECIAL BENEFIT ASSESSMENTS FIRE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                        |                      |                          |                        |                     |                    |
| PARAMEDICS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                        |                      |                          |                        |                     |                    |
| LIGHTING                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                        |                      |                          |                        |                     |                    |
| LICENSES AND PERMITS CONSTRUCTION PERMITS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | / // 10F               |                      | 646,105                  | 168,695                |                     | 1/0 /05            |
| OTHER LICENSES AND PERMITS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 646,105<br>78,040      |                      | 78,040                   | 4,924                  | 432,520             | 168.695<br>437,444 |
| FINES AND FORFEITURES VEHICLE CODE FINES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 493,221                |                      | 493,221                  | 340,140                |                     | 340,140            |
| OTHER FINES, FORFEITURES, AND PENALTIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                        | 41,559               | 41,559                   |                        | 133,941             | 133,941            |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS RENTS AND CONCESSIONS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 253,952                | 776,703              | 1,030,655                | 349,090                | 866,995             | 1,216,085          |
| ROYAL TEXTILITIES AND ADDRESS OF THE PROPERTY | 25,008                 |                      | 25,008                   | 406                    | 111,781             | 112,187            |
| OTHER————————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                        |                      |                          |                        |                     |                    |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX STATE TRAILER COACH IN-LIEU TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                        | 937,119<br>109,514   | 937,119<br>109,514       |                        | 1,393,262<br>3,861  | 1,393,262<br>3,861 |
| STATE CIGARETTE TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                        | 312,283<br>104,708   | 312,283<br>104,708       |                        | 229,366<br>17,767   | 229,366<br>17,767  |
| STATE HOMEOWNERS PROPERTY TAX RELIEF STATE BUSINESS INVENTORY PROPERTY TAX RELIEF STATE GASOLINE TAX OTHER STATE GRANTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 798,086                | 129,787              | 129,787<br>798,086       | 825,199                | 34,356              | 34,356<br>825,199  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 341,484                | 1,075                | 342,559                  | 276,717<br>90,966      | 22,072              | 298,789<br>90,966  |
| COUNTY GRANTS - STATE GASCINE TAA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 597,255                | 578,601              | 597,255<br>578,601       |                        | 433,841             | 433,841            |
| OTHER FEDERAL GRANTSOTHER TAXES IN-LIEU                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 391,131                |                      | 391,131                  | 990,376                |                     | 990,376            |
| CHRRENT REDVICE CHARGES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                        |                      |                          |                        |                     |                    |
| ZANING CECC AND SURDIVISION FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 118,306<br>7,837       |                      | 118,306<br>7,837         | 6,116<br>637,170       |                     | 6,116<br>637,170   |
| SPECIAL POLICE DEPARTMENT SERVICES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 376,266                |                      | 376,266                  | 68,840                 |                     | 68,840             |
| ANIMAL SHELTER FEES AND CHARGES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 11,707<br>340,825      |                      | 11,707<br>340,825        | 5,218                  |                     | 5,218              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                        |                      |                          |                        |                     |                    |
| STREET, STOEWALK AND CORB REPAIRS————————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 1,204,706              |                      | 1,204,706                | 1,351,627              |                     | 1,351,627          |
| FIRST AID AND AMBULANCE CHARGES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                        |                      |                          |                        |                     |                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 624,669                |                      | 624,669                  | 189.062                | ****                | 189,062            |
| GOLF COURSE FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                        |                      |                          | 1,987,811              |                     | 1,987,811          |
| ELECTRIC REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                        |                      |                          |                        | **********          |                    |
| AIRPORT REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                        |                      |                          |                        |                     |                    |
| GAS REVENUES———————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                        |                      |                          |                        |                     |                    |
| TDANCIT DEVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                        |                      |                          |                        |                     |                    |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                        |                      | **********               | 147,826<br>67,845      |                     | 147.826<br>67,845  |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                        | 4,184                | 4,184                    |                        | . 774               | 774                |
| CONTRIBUTIONS FROM NON-GOVT SOURCESOTHER SOURCES OF REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 240                    | 529,815              | 530,055                  | 154,850                | 45,438              | 200,288            |
| OTHER ETHANCING ROURCES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                        |                      |                          |                        |                     | , ,                |
| SALE OF BONDSNDTES AND OTHER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                        |                      |                          |                        |                     |                    |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$9,379,941            | \$15,975,053         | \$25,354,994             | \$8,112,575            | \$9,281,160         | \$17,393,735       |

#### (POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83. ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

IRVINE LAKEWOOD OPERATING EXPENDITURE CAPITAL TOTAL FUNCTIONAL NET EXPENDITURE OPERATING CAPITAL FOOT-TOTAL FUNCTIONAL NET FUNCTION ACTIVITY EXPENDITURE REVENUES EXPENDITURE EXPENDITURE EXPENDITURE NOTES OUTLAY NOTES OUTLAY. REVENUES GENERAL GOVERNMENT \$546,534 2,814,627 \$9,408 30,000 \$120,532 1,165,340 \$546,534 1,861,585 \$537,126 \$120,532 1,217,398 \$120,532 \$953,042 2,784,627 \$52,058 \$147.914 1.069.484 PUBLIC SAFETY 5,631,900 65,199 53.839 5,578,061 59,499 3,362,390 > 36.364 \_\_\_\_\_ 3,362,390 996,214 2,366,176 65,199 5,700 1,026 ------1,026 1,026 --------------------WEED ABATEMENT ----- 286,588 206,850 266 286,854 80,004 -----------------------STORET LIGHTING -----------\_\_\_\_\_ 490,516 ------490,516 DISASTER PREPAREDNESS-----31,004 47,150 10.376 31 004 20 628 -----------------------47,150 45,496 TRANSPORTATION STREETS, HIGHWAYS, AND STORM 4.749.552 1.103.098 1.878.997 3.382.588 1.366.964 962.920 140.178 1.081.927 21,171 831,433 ------------------------831,433 831,433 ----------98,739 # ------98,739 470.073 -371.334 AIRPORTS------OTHER-----OTHER----------------------COMMUNITY DEVELOPMENT 1,220,044 123.766 1,209,015 # 11.029 1.096.278 260,951 #> ------260.951 -----260,951 16,840 280.908 517.783 1.627.264 1.644.104 1.363.196 -----517.783 248.929 268,854 ...... 375.000 387.595 401.031 545,731 545.731 12.595 -13.4361.106.588 -560.857 EMPLOYMENT-----------COMMUNITY PROMOTION-----37,436 37.436 37:436 OTHER-----163,752 -----163,752 721 163,031 -----------~~~~~~~~~ -------------------------1,457,615 < -----1,351,627 1,082,779 1,217,486 1,457,615 105,988 3,210 -3 210 CEMETERIES----OTHER-------------\_\_\_\_\_\_ -----\_\_\_\_\_ CULTURE AND LEISURE PARKS AND RECREATION-----1,163,611 8,219,943 2,712,923 2,939,108 # 256,179 3,195,287 495,267 2,700,020 7,056,332 # 5.507.020 103,943 + 103 943 103.943

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\$9,379,941

\_\_\_\_\_\_

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\$17.373.133

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\_\_\_\_\_

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\$14,793,707

1,760,281 #

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES: (&)CITY VOLUNTEERS: (>)CONTRACT WITH PUBLIC AGENCY: (<)CONTRACT WITH PRIVATE SECTOR: (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (#)SERVICE NOT PROVIDED WITHIN CITY

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\_\_\_\_\_\_

\$26,753,074

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\$4,500,348

MUSEUMS-----

ELECTRIC-----

TOTAL EXPENDITURES----- \$22,252,726

OTHER-----

\_\_\_\_\_\_

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY. (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

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448;117

\$896,532

| 1983-84 ASSESSED   | VALUATION .     | 1983-84 PROPERTY TAXES ALLOCATED              | AND LEVIED             |
|--------------------|-----------------|-----------------------------------------------|------------------------|
| STATE ASSESSED     | \$162,090,760   | PROPERTY TAXES ALLOCATED                      |                        |
| LOCALLY ASSESSED   | 5,584,528,471   | SECURED AND UNSECURED BUSINESS INVENTORIES    | \$2.214.300<br>132.563 |
| TOTAL ASSESSED     | \$5,746,619,231 | HOMEOWNERS                                    | 77.739                 |
| LESS EXEMPTIONS:   |                 | PROPERTY TAXES LEVIED FOR DEBT                |                        |
| HOMEOWNERS         | \$112,508,200   | SECURED AND UNSECURED                         | 1.269.794              |
| OTHER              | 21,252,113      | HOMEOWNERS PROPERTY TAX                       |                        |
|                    |                 | RELIEF                                        | 25 225                 |
| TOTAL EXEMPTIONS   | \$133,760,313   |                                               |                        |
| NET ASSESSED VALUE | \$5,612,858,918 | TOTAL PROPERTY TAXES<br>ALLOCATED AND LEVIED- | \$3,719.,621           |
|                    |                 | VOTER APPROVED TAX RATE                       | 00.022500              |

1983-84 ASSESSED VALUATION 1983-84 PROPERTY TAXES ALLOCATED AND LEVIED PROPERTY TAXES ALLOCATED
SECURED AND UNSECURED----BUSINESS INVENTORIES----HOMEOWNERS-----STATE ASSESSED-----\$45,925.240 1,584.691.097 42,371 17,522 TOTAL ASSESSED ----\$1.630.616.337 LESS EXEMPTIONS HOMEOWNERS----\$123,725,289 14.952,140 RELIEF----TOTAL EXEMPTIONS \$138,677,429 TOTAL PROPERTY TAXES NET ASSESSED VALUE \$1 491 938 908 ALLOCATED AND LEVIED-\$493.966 VOTER APPROVED TAX RATE------

2,208,398

\$15.690.239

2,198,075

\$8,112,575

10,323

\$7,577,664

# TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1982-83--CONTINUED (POPULATION FROM 50,001 TO 100,000)

# LA MESA (SAN DIEGO COUNTY) (CURRENT EST. POP. 51,988)

# LANÇASTER (LOS ANGELES COUNTY)

(CURRENT EST. POP. 52,357) (CURRENT EST. POP. 51,988) FUNCTIONAL REVENUES GENERAL REVENUES TOTAL TOTAL REVENUES REVENUE ACCOUNTS FUNCTIONAL GENERAL. \$1,599,431 28,268 61,250 1,002 \$1,599,431 \$28,268 ---------------\_\_\_\_\_ 61:250 -----\_\_\_\_\_ \_\_\_\_\_ 1,002 \$1.405 \$1,405 \_\_\_\_\_ 11.838 4,159,936 -----4,032,619 4,032,619 4,159,936 \$888,107 271,214 888,107 358,641 \*\*\*\*\* 358,641 449,144 66,296 468.043 66,296 468,043 282,576 44,314 IRANSIENI COUDING IAACS
FRANCHISES — LICRIS TAXES— LICRIS TAXES— LICRIS TAXES— LICRIS TAXES— LITLITY USERS TAX— LITLITY USERS T \_\_\_\_\_ 449,144 -----282,576 \_\_\_\_\_\_ 41,426 41,426 44,314 ------25,023 \_\_\_\_\_ -----------------5,175 19,848 SPECIAL BENEFIT ASSESSMENTS -----\_\_\_\_\_ -----\_\_\_\_\_ \_\_\_\_\_ \_\_\_\_\_ ------\_\_\_\_\_ \_\_\_\_\_ \_\_\_\_\_\_ \_\_\_\_\_\_ ~~~~~~~~ \_\_\_\_\_ \_\_\_\_\_ LICEMSES AND PERMITS
CONSTRUCTION PERMITS-----OTHER LICEMSES AND PERMITS------71,812 31,516 618,737 618,737 71,812 31,516 \_\_\_\_\_\_ -----223,904 VEHICLE CODE FINES------OTHER FINES, FORFEITURES, AND PENALTIES-----218,484 218,484 16,035 58,326 16,035 58,326 736,982 816.357 146,232 685,450 831,682 79.375 35,836 77,836 198,628 198,628 \_\_\_\_\_\_ 957,501 43,239 182,059 957,501 43,239 548,610 548,610 \_\_\_\_\_\_ 2,628 -----2,628 182.059 -----69,317 -----70,723 556,663 386,491 ------557,499 556,663 778 33,578 102,011 102,789 420.069 ..... -----\_\_\_\_\_\_\_ ----------434,024 434,024 910,865 \_\_\_\_\_ 337,065 112,866 337,065 1,014,659 901,793 910.865 \_\_\_\_\_ 77.556 77.556 ------36,301 36,301 19.566 \_\_\_\_\_ 10,457 \_\_\_\_\_ ------\_\_\_\_\_ ~~~~~~ 20,465 1,044 46,755 20,465 3,887 3,887 ------1,044 ------193,600 193,600 35,040 ----------35.040 \_\_\_\_\_ 4,025 1,158,305 4.025 1,158,305 \_\_\_\_\_ -------------------------14,544 \_\_\_\_\_ 14,544 \_\_\_\_\_ \_\_\_\_\_ ---------------------------47,014 47,014 214,182 159,051 214,182 -----159,051 4.853 ------------------\_\_\_\_\_ \_\_\_\_\_ -----------------\_\_\_\_\_ ------ELECTRIC REVENUES-----GAS REVENUES------AIRPORT REVENUES---------------------\_\_\_\_\_\_ \_\_\_\_\_ CEMETERY REVENUES------..... -----\_\_\_\_\_ ------\_\_\_\_\_ -----\_\_\_\_\_ ------\_\_\_\_\_ PORT AND HARBOR REVENUES-----HOSPITAL REVENUES-----------\_\_\_\_\_ -----------------123,788 -----123,788 123,700 \_\_\_\_\_ \_\_\_\_\_ \_\_\_\_\_ \_\_\_\_\_\_ -----153,200 153,200 10,702 10.702 ----------------407,447 45,859 45,859 365,842 OTHER FINANCING SOURCES----NOTES AND OTHER --------------------------

\$9,187,320

TOTAL FUNCTIONAL AND GENERAL REVENUES-----

\$3,969,691

\$13,157,011

\$4,481,552

\$7,525,847

\$12,007,399

#### (POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIEO APPLICABLE TO FISCAL YEAR 1983-84

LA MESA

LANCASTER

| FUNCTION ACTIVITY                                                          |                                         | FOOT- CAPITAL<br>HOTES OUTLAY                                         | TOTAL<br>EXPENDITURE           | FUNCTIONAL<br>REVENUES                         | NET<br>EXPENDITURE                |                                         | FOOT<br>NOTES | CAPITAL<br>OUTLAY              | TOTAL<br>EXPENDITURE                    | FUNCTIONAL<br>REVENUES                                     | NET<br>Expenditure             |
|----------------------------------------------------------------------------|-----------------------------------------|-----------------------------------------------------------------------|--------------------------------|------------------------------------------------|-----------------------------------|-----------------------------------------|---------------|--------------------------------|-----------------------------------------|------------------------------------------------------------|--------------------------------|
| GENERAL GOVERNMENT<br>LEGISLATIVE                                          | \$289,516<br>736,477                    | \$574<br>485                                                          | \$290.090<br>736,962           | \$16,913                                       | \$290,090<br>720,049              | \$130,363<br>565,260                    |               | \$23,403                       | \$130,363<br>588,663                    | \$58,822                                                   | \$130,363<br>529,841           |
| PUBLIC SAFETY POLICE FIRE                                                  | 1,938,095                               | 95,120                                                                | 2,686,876<br>2,033,215         | 236,063                                        | 2,450,813<br>2,033,215<br>-14,544 | 2,477,147                               | +             |                                |                                         | 267,507                                                    |                                |
| ANIMAL REGULATION                                                          | 50,216<br>3,568<br>458,605              |                                                                       |                                | 26.686<br>4.025<br>9.861                       | 23,530<br>-457<br>448,744         | 51,995<br>9,187                         |               | 76,302                         | 9,187<br>76,302                         |                                                            |                                |
| TRANSPORTATION STREETS, HIGHWAYS, AND STORM                                |                                         |                                                                       |                                |                                                |                                   | 10,284                                  |               |                                |                                         |                                                            | 10,284                         |
| DRAINS                                                                     | 55.603                                  | 16,425                                                                | 1,171,864<br>72,028<br>415,776 | 76,982<br>402,944                              | 658,437<br>-4,954<br>12,832       | 1,344,365 219,683                       |               | 1,393,440                      | 2,737,805                               | 2,512,781<br>80,000<br>301,138                             | 225,024<br>139,683<br>-301,138 |
| AIRPORTSOTHER                                                              |                                         |                                                                       |                                |                                                |                                   |                                         | =             |                                |                                         |                                                            |                                |
| COMMUNITY DEVELOPMENT PLANNING                                             |                                         | # 595<br>3,232                                                        | 248,777<br>676,822             | 164,462                                        | 248,777<br>512,360                | 346,552 /<br>665,269                    |               |                                | 346.552<br>665.269                      | 852,525                                                    | 346,552<br>-187,256            |
| REDEVELOPMENT                                                              | 83,807                                  |                                                                       | 83,807                         | 59,680                                         | 24,127                            |                                         |               |                                |                                         |                                                            |                                |
| OTHER  HEALTH PHYSICAL & MENTAL HEALTH                                     | 1,500                                   |                                                                       | 1,500                          | 1,500                                          |                                   |                                         |               |                                |                                         |                                                            |                                |
| HOSPITALS & SANITARIUMS SOLID WASTE SEWERS CEMETERIES OTHER                | 1,195,033                               | ~~~~~~~~~~                                                            | 1,204,433                      | 1,169,831                                      |                                   |                                         | -             |                                |                                         |                                                            |                                |
| CULTURE AND LEISURE PARKS AND RECREATION                                   | 1,272,210                               |                                                                       | 2,004,401                      | 584,243                                        | 1,420,158                         | 1,245,438                               | #             | 1,329,339                      | 2,574,777                               | 408,779                                                    | 2,165,998                      |
| LIBRARIES MUSEUMS GOLF COURSES                                             |                                         | 4,500                                                                 | 4,500                          | 4,500<br>4,853                                 | -4,853                            |                                         |               |                                |                                         |                                                            |                                |
| COMMUNITY CENTER/AUDITORIUMS—<br>OTHER———————————————————————————————————— |                                         | 613,095                                                               | 613,095                        | 637,177                                        | -24,082                           |                                         |               |                                |                                         |                                                            |                                |
| WATER                                                                      |                                         |                                                                       |                                | *                                              |                                   |                                         |               |                                |                                         |                                                            |                                |
| OTHER TOTAL EXPENDITURES                                                   |                                         | 60,785<br>\$1,569,632                                                 | 60,785<br>\$12,847,608         | 42,000<br>\$3,969,691                          | 18.785<br>\$8.877.917             | \$7,065,543                             |               | \$2,822,484                    | \$9,888,027                             | \$4,481,552                                                | \$5,406,475                    |
|                                                                            | FOOTNOTE LEGEND:                        | (#)PAID CITY EMPLOYER<br>AGENCY; (<)CONTRACT O<br>OTHER LOCAL AGENCY. | WITH PRIVATE SECT              | OR: (+)WHOLLY JR                               | IN PART BY                        | FOOTNOTE LEGEND:                        | AGENC         | Y: (<)CONTRACT                 | WITH PRIVATE SECT                       | TEERS: (>)CONTRAC<br>OR; (+)WHOLLY OR<br>ROVIDED WITHIN CI | IN PART BY                     |
|                                                                            | 1983-84 AS                              | SESSED VALUATION                                                      |                                | ERTY TAXES ALLOCA                              | ATED AND LEVIED                   | 1983-84 ASS<br>STATE ASSESSED           |               | ALUATION<br>\$61,507,63        |                                         | ERTY TAXES ALLOCA                                          | TED AND LEVIED                 |
|                                                                            | TOTAL ASSESSED                          | 1,221,591,15                                                          | SECURED AND<br>BUSINESS IN     | UNSECURED                                      | \$1,786,164<br>70,225<br>67,189   | LOCALLY ASSESSED<br>TOTAL ASSESSED      |               | 1,169,421,93<br>\$1,230,929,56 | O SECURED AND<br>BUSINESS IN            | UNSECURED                                                  |                                |
|                                                                            | LESS EXEMPTIONS:<br>HOMEOWNERS<br>OTHER | \$70,470,400                                                          | SECURED AND HOMEOWNERS         | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX | 458                               | LESS EXEMPTIONS:<br>HOMEOWNERS<br>OTHER |               | \$67,828,96<br>17,362,05       | O SECURED AND<br>8 HOMEOWNERS<br>RELIEF | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX             |                                |
|                                                                            | TOTAL EXEMPT<br>NET ASSESSED V          |                                                                       | TOTAL P                        | ROPERTY TAXES<br>ATED AND LEVIED-              | \$1,924.036                       | TOTAL EXEMPT<br>NET ASSESSED V          |               | \$85,191,01<br>\$1,145,738,54  | TOTAL P                                 | ROPERTY TAXES ATED AND LEVIED-                             |                                |
|                                                                            |                                         |                                                                       | VUIER APPROVE                  | D TAX RATE                                     |                                   |                                         |               |                                | VOIER AFPROVE                           | V IAA KAIE                                                 |                                |

# LIVERMORE (ALAMEDA COUNTY) (CURRENT EST. POP. 50,539)

LYNWOOD (LOS ANGELES COUNTY)
(CURRENT EST. POP. 50,978)

FUNCTIONAL REVENUES GENERAL REVENUES TOTAL REVENUES FUNCTIONAL REVENUES TOTAL REVENUES REVENUE ACCOUNTS GENERAL REVENUES \$2,072,699 \$700,784 \$2,072,699 \$581.473 581,473 43,677 ~~~~~ 43,677 15.732 15.732 OTHER PROPERTY TAXES
INTEREST, PENALTIES, AND DELINQUENT TAXES
SALES AND USE TAXES
TRANSPORTATION TAX
TRANSPORTATION TAX
TRANSIENT LODGING TAXES ~~~~~~ 3,106 1,817,853 3,106 1,817,853 -----8.805 8,805 1,696,460 1.696.460 561,213 129,817 291,398 \$561,213 291,398 271,376 129,817 -----\_\_\_\_\_ 356,361 184,835 356,361 \_\_\_\_ 184.835 58,840 58,840 -----18,085 18,085 \_\_\_\_\_\_ 203,478 203,478 -----SPECIAL BENEFIT ASSESSMENTS POLICE-----LIGHTING----------\_\_\_\_\_\_ -----~~~----\_\_\_\_\_ \_\_\_\_\_ -----252,588 -----252,588 LICENSES AND PERMITS CONSTRUCTION PERMITS-----OTHER LICENSES AND PERMITS-----\_\_\_\_\_ 248,683 80,008 51,136 80,008 51,522 40.988 386 FINES AND FORFEITURES VEHICLE CODE FINES------OTHER FINES, FORFEITURES, AND PENALTIES------174,386 45,668 174,386 343,752 343,752 207,488 45,668 207,488 110.602 674.477 785.079 519 313,940 811 314,459 811 37,779 \_\_\_\_\_\_ \_\_\_\_\_ \_\_\_\_\_ \_\_\_\_\_\_ \_\_\_\_\_ 238,432 13,219 106,705 109,403 -----806,573 806.573 13,219 \_\_\_\_\_ 127,868 127,868 83,159 61,195 562,919 109.403 83.159 201,972 560,528 -----562,919 386,473 106,840 29,533 770,595 31,446 802,041 \_\_\_\_\_ 80 542 ~---------------330,602 743,961 743,961 3,455,648 3.455.648 2,132,555 2,132,555 321,972 OTHER TAXES IN-LIEU-----29,712 321,972 .55.184 17,398 17,398 4,422 179 ----------------35,551 2,705 349,413 35,551 2,705 17,354 -----17,354 -----349,413 53,755 53,755 20.837 20,837 1 311 ----------173,426 574,014 \_\_\_\_\_ -----3,538,401 574.014 ----------15,204 15,204 ----------42,647 ----------------PARKS AND RECREATION FEES-----42.647 550.308 550.308 693,869 1,377,857 1,377,857 -----ELECTRIC REVENUES-------------------------------------1,125,631 1,125,631 CÉMETERY REVENUES-----HOUSING REVENUES----------------\_\_\_\_\_ ------HOUSING REVENUES

PORT AND HARBOR REVENUES

TRANSIT REVENUES

QUASI-EXTERNAL TRANSACTIONS

OTHER CURRENT SERVICE CHARGES \_\_\_\_\_ -------------------------------3,602 86,595 \_\_\_\_ 86,595 3,602 ----------72,962 195,453 72.962 ------195,453 20,250 20,250 ----------5.379 5.889 16,215 226,810 ------253,572 253,572 ------

\$6,937,913

\$19,432,242

\$8.022.869

\$5.961.378

\$13,984,247

TOTAL FUNCTIONAL AND GENERAL REVENUES-----

\$12,494,329

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83. ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

LIVERMORE

LYNWOOD

| 9 | FUNCTION ACTIVITY                                                          | OPERATING FOOT<br>EXPENDITURE NOTE     | - CAPITAL<br>S OUTLAY                                                  | TOTAL<br>EXPENDITURE                 | FUNCTIONAL<br>REVENUES              | NET<br>EXPENDITURE                   |                                                      | FOOT -<br>NOTES | CAPITAL<br>OUTLAY                                              | TOTAL<br>EXPENDITURE           | FUNCTIONAL<br>REVENUES                         | NET<br>EXPENDITURE            |
|---|----------------------------------------------------------------------------|----------------------------------------|------------------------------------------------------------------------|--------------------------------------|-------------------------------------|--------------------------------------|------------------------------------------------------|-----------------|----------------------------------------------------------------|--------------------------------|------------------------------------------------|-------------------------------|
| 1 | GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT                      | \$306.869<br>700,658                   | \$346<br>883                                                           | \$307,215<br>701,541                 | \$1,852<br>13,307                   | \$305.363<br>688,234                 | \$236,438<br>340,843                                 |                 | \$15,068                                                       | \$236,438<br>355,911           | \$10,450<br>145,197                            | \$225,988<br>210,714          |
| = | PUBLIC SAFETY POLICE FIRE                                                  | 1,851,958 #                            | 1,124<br>102,838                                                       | 3,073,452<br>1,954,796               | 158,166<br>35,709                   | 2,915,286                            | 3,333,477<br>2,054,135                               |                 | 17,346                                                         | 3,333,477<br>2,071,481         | 686.697<br>625.598                             | 2,646,780<br>1,445,883        |
|   | ANIMAL REGULATION WEED ABATEMENT STREET LIGHTING DISASTER PREPAREDNESS     | 92,906<br>4,067<br>490,657 <<br>19,508 | 667                                                                    | 92,906<br>4,067<br>490,657<br>20,175 | 36,164<br>1,311<br>174,386<br>7,041 | 56,742<br>2,756<br>316,271<br>13,134 | 118,602<br>20,195<br>429,496                         | #               | 488                                                            | 118,602<br>20.195<br>429,984   | 51,136<br>20,837<br>479,583                    | 67,466<br>-642<br>-49,599     |
|   | TRANSPORTATION STREETS, HIGHWAYS, AND STORM                                |                                        |                                                                        |                                      |                                     |                                      | 40,424                                               |                 |                                                                |                                | ******                                         | 40,424                        |
|   | DRAINSSTREET TREES & LANDSCAPING PARKING FACILITIES PUBLIC TRANSIT         |                                        | 877,608<br>19,983<br>                                                  | 1,228,560<br>62,195<br>666,195       | 1,428,890                           | -200,330<br>62,195<br>               | 591,681<br>325,174<br>34,566                         | # .             | 1,311,629                                                      | 1,903,310<br>325,174<br>34,566 | 2,085,772<br>252,588<br>                       | -182,462<br>72,586<br>        |
|   | AIRPORTS                                                                   | 2,516,147                              | 1,691,265                                                              | 4,207,412                            | 2,483,027                           | 1,724,385                            | 5,821                                                | •               |                                                                |                                |                                                | -1,918                        |
|   | COMMUNITY DEVELOPMENT PLANNING CONSTRUCTION AND ENGINEERING                |                                        |                                                                        | 202,042                              | 55,587                              | 146,455                              | 171,399                                              | #               | 6,044                                                          | 177,443                        | 54,536                                         | 122,907                       |
|   | REGULATION ENFORCEMENT REDEVELOPMENT                                       | 45,393                                 |                                                                        |                                      |                                     | 10,281                               | 426,317<br>181,256<br>471,330                        |                 | 1,157                                                          | 427,474<br>186,614<br>471,330  | 244,375<br>184,966<br>464,925                  | 183,099<br>1,648<br>6,405     |
|   | COMMUNITY PROMOTION                                                        | 48,103                                 | 11,103                                                                 | 59,206                               | 42,687                              | 16,519                               | 80,332                                               |                 |                                                                | 80.332                         |                                                | 60,332                        |
|   | HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE SEWERS | 1,824 < 2.163.003 #                    | 2,980,483                                                              | 5,143,486                            | 5,374,128                           | 1,824<br>-230,642                    | 611,681<br>30,457                                    |                 |                                                                | 611,681<br>30,457              | 574,014<br>173,426                             | 37.667<br>-142,969            |
|   | CULTURE AND LEISURE PARKS AND REGREATION                                   |                                        |                                                                        |                                      |                                     |                                      |                                                      |                 |                                                                |                                |                                                |                               |
|   | MARINA AND WHARFS<br>LIBRARIES<br>MUSEUMS                                  | 445,532 #                              | 22,655<br>8,072                                                        | 315,213<br>453,604                   | 25,094                              | 315,213<br>428,510                   | 534,751                                              | +               | 203,882                                                        | 738,633                        | 247,848                                        | 490,785                       |
|   | GOLF COURSES                                                               |                                        | 124,186                                                                |                                      | 550,308                             | 99,035                               | 64,709                                               |                 | 15,200                                                         | 79,909                         | 39,806                                         | 40,103                        |
|   | PUBLIC UTILITIES WATER                                                     |                                        | 20,892                                                                 | 603,579                              | 693,869                             | -90,290                              | 1,352,221                                            | # .             |                                                                | 1,352,221                      | 1,377,857                                      | -25.636                       |
|   | OTHER                                                                      |                                        |                                                                        |                                      |                                     |                                      |                                                      |                 |                                                                |                                |                                                |                               |
|   | TOTAL EXPENDITURES                                                         |                                        | \$5,882,679                                                            | \$20,785,276                         | \$12,494,329                        | \$8,290,947                          | \$11,455,305                                         |                 | \$1,576,172                                                    | \$13,031,477                   | \$8,022,869                                    | \$5,008,608                   |
|   |                                                                            | A                                      | *)PAID CITY EMPLOYEES<br>SENCY; (<)CONTRACT WI<br>THER LOCAL AGENCY. ( | TH PRIVATE SECT                      | OR: (+)WHOLLY OR I                  | N PART BY                            | FOOTNOTE LEGEND:                                     | AGE             | PAID CITY EMPLOYEES<br>NCY; (<)CONTRACT WI<br>ER LOCAL AGENCY. | TH PRIVATE SECTO               | OR; (+)WHOLLY OR I                             | N PART BY                     |
|   |                                                                            | 1983-84 ASSES                          |                                                                        |                                      | ERTY TAXES ALLOCAT                  | ED AND LEVIED                        | 1983-84 ASS                                          |                 |                                                                |                                | RTY TAXES ALLOCAT                              | TED AND LEVIED                |
|   |                                                                            | TOTAL ASSESSED TOTAL ASSESSED          | 1,220,537,020                                                          | BUSINESS IN                          | UNSECURED                           | \$2,323,201<br>197,789<br>112,120    | STATE ASSESSED<br>LOCALLY ASSESSED<br>TOTAL ASSESSED | )               | \$18,799,940<br>598,212,217<br>\$617,012,157                   | BUSINESS INV                   | UNSECUREO                                      | \$768,997<br>75,005<br>31,043 |
|   |                                                                            | LESS EXEMPTIONS:<br>HOMEOWNERSOTHER    | - \$75,494,955<br>- 13,860,633                                         | SECURED AND<br>HOMEOWNERS            | S LEVIED FOR DEBT<br>UNSECURED      |                                      | HOMEOWNERS<br>OTHER                                  |                 | \$40,402,528<br>27,107,409                                     | SECURED AND<br>HOMEOWNERS      | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX | 636,080<br>50,503             |
|   |                                                                            | TOTAL EXEMPTION                        |                                                                        | TOTAL P                              | ROPERTY TAXES<br>ATED AND LEVIEO-   | \$2,633,110                          | TOTAL EXEMPT<br>NET ASSESSED V                       |                 | \$67,509,937<br>\$549,502,220                                  | TOTAL PI                       | ROPERTY TAXES                                  | \$1,561,628                   |
|   |                                                                            |                                        |                                                                        | VOTER APPROVE                        | O TAX RATE                          |                                      |                                                      |                 |                                                                | VOTER APPROVE                  | TAX RATE                                       | 00.125000                     |

#### MONTEBELLO (LOS ANGELES COUNTY)

(CURRENT EST. POP. 55,376)

### MONTEREY PARK (LOS ANGELES COUNTY)

(CURRENT EST. POP. 57,715)

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                        | (CURRENT EST. POP. 55,376) |                      |                        | (CURRENT EST. POP.  | 57,715)              |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|----------------------------|----------------------|------------------------|---------------------|----------------------|
| REVENUE ACCOUNTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES        | TOTAL<br>REVENUES    | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL REVENUES       |
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                        | \$1,158,165                | \$1,158,165          |                        | \$2,143,568         | \$2,143,568          |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX PROPERTY TAX - PRIOR YEAR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$1,839,404            | 56,207                     | 1,839,404            | \$1,094,186            | -14,448             | 1,094,186<br>-14,448 |
| PROPERTY TAX - PRIOR YEAR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                        | 6,152                      | 6,152                |                        | 4.461<br>12.848     | 4,461<br>12,848      |
| INTEREST PENALTIES, AND DELINQUENT TAXESSALES AND USE TAXESTRANSPORTATION TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 1 574 445              | 3,640,415                  | 3,640,415            | 348.292                | 2,412,559           | 2,412,559            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                        | 140,581                    | 1,576,465            | 340,272                | 65,765              | 348,292<br>65,765    |
| FRANCHISES———————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                        | 390,306<br>395,257         | 390,306<br>395,257   | ************           | 326,137<br>439,010  | 326,137<br>439,010   |
| REAL PROPERTY TRANSFER TAXES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                        | 33,437                     | 33,437               |                        | 47,771              | 47,771               |
| OTHER NON-PROPERTY TAXES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                        | 765,177                    | 765,177              |                        |                     |                      |
| SPECIAL BENEFIT ASSESSMENTS<br>FIRE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                        |                            |                      |                        |                     |                      |
| PARAMEDICS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                        |                            |                      |                        |                     |                      |
| LIGHTINGOTHER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                        |                            |                      |                        |                     |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                        |                            |                      |                        |                     |                      |
| LICENSES AND PERMITS  CONSTRUCTION PERMITS OTHER LICENSES AND PERMITS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 97,083                 |                            | 97,083               | 283,280                |                     | 283,280              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 64,344                 |                            | 64,344               | 63,145                 | 65,482              | 128,627              |
| FINES AND PORFEITURES VEHICLE CODE FINES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 224,949                |                            | 224,949              | 282,877                |                     | 282,877              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                        | 111,700                    | 111,700              |                        | 23,505              | 23,505               |
| REVENUE FROM USE OF MONEY AND PROPERTY  INVESTMENT EARNINGS———————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 188,590                | 535,935                    | 724,525              |                        | 871,173             | 871,173              |
| RENTS AND CONCESSIONS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 41,025                 | 10,981                     | 52,006               |                        | 104,328             | 104,328              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                        |                            |                      | ************           | 18,540              | 18,540               |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX STATE TRAILER COACH IN-LIEU TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                        | 655,903                    | 655,903              |                        | 86,541              | 86.541               |
| STATE TRAILER COACH IN-LIEU TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                        | 736<br>182,859             | 736<br>182,859       |                        | 156,651             | 156,651              |
| STATE HOMEOWNERS PROPERTY TAX RELIEF                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 115,883                | 51,480<br>99,292           | 167,363<br>99,292    | ~                      | 129,692             | 129,692              |
| STATE GASOLINE TAX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                        | 848                        | 625,864              | 627,276                | 195,698             | 195,698<br>627,276   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 1,167,829 60,201       |                            | 1,168,677 60,201     | 43,194<br>49,541       | 17,920              | 61,114<br>49,541     |
| COUNTY GRANTS————————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                        | 1,068,596                  | 1,068,596            |                        | 516,412             | 516,412              |
| OTHER FEDERAL GRANTSOTHER TAXES IN-LIEU                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 1,058,456              |                            | 1,058,456            | 451,575                |                     | 451,575              |
| CURRENT SERVICE CHARGES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                        |                            |                      |                        |                     |                      |
| ZONING FEES AND SUBDIVISION FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 10,140<br>11,051       |                            | 10,140<br>11,051     | 40,240                 |                     | 40,240               |
| SPECIAL POLICE DEPARTMENT SERVICES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 6,068<br>39,132        |                            | 6,068<br>39,132      | 254,916                |                     | 254,916              |
| ANIMAL SHELTER FEES AND CHARGES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 48.522                 |                            | 48.522               | 170.509                |                     | 170,509              |
| STREET SIDEWALK AND CHIRD DEDAIRS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                        |                            |                      | 25,654                 |                     | 25,654               |
| WEED AND LOT CLANING THE STATE OF THE STATE | 6,381                  | ~~=====                    | 6,381                | 529<br>149,128         |                     | 529<br>149,128       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 621,776<br>1,676       |                            | 621,776<br>1,676     | 1,106,538              |                     | 1,106,538            |
| LIBRARY FINES AND FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 52,390                 |                            | 52,390               | 39,286                 |                     | 39,286               |
| PARKS AND RECREATION FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 112,257<br>1,008,617   | ****                       | 112,257<br>1,008,617 | 169,727                |                     | 169,727              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                        |                            | 409,160              | 1,919,995              |                     | 1,919,995            |
| ELECTRIC REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                        |                            |                      |                        |                     |                      |
| GAS REVENUES AIRPORT REVENUES CEMETERY REVENUES HOUSING REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                        |                            |                      |                        |                     |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                        |                            |                      |                        |                     |                      |
| HOSPITAL REVENUESTRANSIT REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 1,089,687              |                            | 1,089,687            | 1,150                  |                     | 1,150                |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 390,000<br>1,003,127   |                            | 390,000<br>1,003,127 | 20,006                 |                     | 20,006               |
| OTHER REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                        |                            |                      |                        |                     |                      |
| SALE OF DEAL AND DEDSONAL DEOPERTY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                        | 36,550                     | 36,550               |                        |                     |                      |
| CONTRIBUTIONS FROM NON-GOVT SOURCES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 161,233                | 16,562                     | 177,795              | 334,003                | 36,319              | 370,322              |
| OTHER FINANCING SOURCESSALE OF BONDS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                        |                            |                      |                        |                     |                      |
| SALE OF BONDSNOTES AND OTHER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                        |                            |                      |                        |                     |                      |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$12,031,310           | \$9,357,139                | \$21,388,449         | \$7,476,122            | \$7,659,932         | \$15,136,054         |

#### (POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

|                                                                                             |                                                     |                |                                                                    | ONTEBELLO                                             |                                                |                                                       |                                                  |             | MON                                                                                | TEREY PARK                        |                                                |                                                    |
|---------------------------------------------------------------------------------------------|-----------------------------------------------------|----------------|--------------------------------------------------------------------|-------------------------------------------------------|------------------------------------------------|-------------------------------------------------------|--------------------------------------------------|-------------|------------------------------------------------------------------------------------|-----------------------------------|------------------------------------------------|----------------------------------------------------|
| PUNCTION ACTIVITY                                                                           | OPERATING<br>EXPENDITURE                            | FOOT-<br>NOTES | CAPITAL                                                            | TOTAL<br>EXPENDITURE                                  | FUNCTIONAL<br>REVENUES                         | NET<br>EXPENDITURE                                    | OPERATING<br>EXPENDITURE                         | FOOT-       | CAPITAL                                                                            | TOTAL<br>EXPENDITURE              | FUNCTIONAL<br>REVENUES                         | NET<br>EXPENDITURE                                 |
| GENERAL GOVERNMENT LEGISLATIVE                                                              | \$141,196<br>1,682,600                              |                | \$73,999                                                           | \$141,196<br>1,756,599                                | \$9,513<br>1,463,877                           | \$131,683<br>292,722                                  | \$207,677<br>741,256                             |             | \$630<br>1,359                                                                     | \$208,307<br>742,615              | \$18,035<br>31,294                             | \$190,272<br>711,321                               |
| PUBLIC SAFETY POLICE                                                                        | 2,246,325<br>788,590<br>81,159<br>22,176            | #              | 8,259<br>47,543<br>1,800                                           | 4,866,940<br>2,293,868<br>790,390<br>81,159<br>22,176 | 861,332<br>646,501<br>3,227<br>42,931<br>6,381 | 4,005,608<br>1,647,367<br>787,163<br>38,228<br>15,795 | 3,669,674<br>2,132,253<br>105,505                | - <         | 19,926<br>367,559                                                                  | 3,689,600<br>2,499,812<br>105,505 | 872,927<br>339,960<br>1.075<br>39,356<br>529   | 2,816,673<br>2,159,852<br>-1,075<br>66,149<br>-529 |
| STREET LIGHTING                                                                             | 671,545                                             | <              |                                                                    | 671,545                                               | 17,124                                         | 654,421                                               | 102,932                                          | 2           | 17,489                                                                             | 120,421                           | 11,817                                         | 108,604                                            |
| TRAMEPORTATION STREETS, HIGHWAYS, AND STORM DRAINS STREET TREES & LANDSCAPING               | - 1,798,992<br>- 291,738                            |                | 2,525                                                              |                                                       | 1,112,331                                      | 689,186<br>291,738                                    | 1,253,615                                        | -           |                                                                                    |                                   |                                                | 1,163,468                                          |
| PARKING FACILITIES                                                                          | 3,807,671                                           | 2/L            | 331,251                                                            | 4,138,922                                             | 4,399,479                                      | -260,557                                              | 30,543                                           | #>          |                                                                                    | 30,543                            | 350,317                                        | -319,774                                           |
| COMMUNITY DEVELOPMENT PLANNING CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT          | 265,611                                             |                |                                                                    | 281,827<br>265,611                                    | 265,018<br>232,787                             | 16,809<br>32,824                                      | 642,032<br>350,166                               | 5           | 5,296                                                                              | 642,032<br>355,462                | 484,619<br>796,150<br>150,964                  | 157,413<br>-440,688<br>-150,964                    |
| REDEVELOPMENT                                                                               | - 650,424<br>- 38,605<br>- 72,149                   |                |                                                                    | 650,424<br>38,605<br>72,149                           | 540,219<br>2,881                               | 53,658<br>110,205<br>35,724<br>72,149                 | 8,810<br>182,208                                 | -           |                                                                                    |                                   | 11,817                                         | 8,810<br>170,391                                   |
| MEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE SEWERS CEMETERIES OTHER | 452,627                                             | <              |                                                                    | 452,627                                               | 621,776                                        | -169,149                                              | 1,106,592<br>61,853                              | 2 <         | 541,210                                                                            | 1,106,592<br>603,063<br>115,195   | 1,107,304<br>152,739                           | -712<br>450,324                                    |
| CULTURE AND LETSURE PARKS AND RECREATION MARINA AND WHARFS                                  | 1,425,900                                           | #              | 2,834                                                              | 1,428,734                                             | 188,363                                        | 1,240,371                                             | 1,041,669                                        |             | 81,107                                                                             | 1,128,662                         | 263,191<br>86,934                              | 865,471<br>572,822                                 |
| MUSEUMSGOLF COURSESSPORTS ARENA/STADIUMSCOMMUNITY CENTER/AUDITORIUMS                        | 1,042,739                                           |                | 51,633                                                             | 1,094,372                                             | 1,040,962                                      | 53,410                                                |                                                  | -           |                                                                                    |                                   |                                                |                                                    |
| PUBLIC UTILITIES WATER————————————————————————————————————                                  | 473,960                                             | #<             |                                                                    | 475,106                                               | 524,218                                        | -49,112                                               | 1,832,45                                         | -           | 109,425                                                                            |                                   | 1,978,976                                      | -37.046                                            |
| OTHER                                                                                       |                                                     |                |                                                                    |                                                       |                                                | ** (** ***                                            |                                                  |             | *1 000 205                                                                         |                                   | \$7,476,122                                    | \$8,595,167                                        |
| TOTAL EXPENDITURES                                                                          | FOOTNOTE LEGEND                                     | : (#)P         | \$520,990  AID CITY EMPLOYEES CY; (<)CONTRACT WI R LOCAL AGENCY. ( | TH PRIVATE SECT                                       | OR: (+)WHOLLY OR I                             | N PART BY                                             | \$14,163,08                                      | D: (#<br>AG | \$1,908,205<br>)PAID CITY EMPLOYEES<br>ENCY; (<)CONTRACT WI<br>HER LOCAL AGENCY. ( | TH PRIVATE SECTO                  | EERS; (>)CONTRACT                              | WITH PUBLIC<br>N PART BY                           |
|                                                                                             | 1983-84 A                                           | SSESSED        | VALUATION                                                          | 1983-84 PROPI                                         | ERTY TAXES ALLOCAT                             | TED AND LEVIED                                        | 1983-84 A                                        | SSESSE      | D VALUATION                                                                        | 1983-84 PROPE                     | RTY TAXES ALLOCAT                              | ED AND LEVIED                                      |
|                                                                                             | STATE ASSESSED-<br>LOCALLY ASSESSE<br>TOTAL ASSESSE | D              | \$132,324,920<br>1,153,277,394<br>\$1,285,602,314                  | BUSINESS IN                                           | S ALLOCATED UNSECURED VENTORIES                | \$1,219,110<br>122,454<br>49,107                      | STATE ASSESSED<br>LOCALLY ASSESS<br>TOTAL ASSESS | ED          |                                                                                    | BUSINESS IN                       | S ALLOCATED<br>UNSECURED                       | \$2,484,208<br>244,688<br>100,212                  |
|                                                                                             | LESS EXEMPTIONS HOMEOWNERS OTHER                    |                | \$56,543,460<br>40,438,443                                         | SECURED AND<br>HOMEOWNERS                             | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX | 1,711,363                                             | LESS EXEMPTION HOMEOWNERS OTHER                  |             | \$68,119,800<br>18,477,990                                                         | SECURED AND<br>HOMEOWNERS         | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX | 1,075,590                                          |
|                                                                                             | TOTAL EXEMP                                         | TIONS          | \$96.981.903                                                       | RELIEF                                                |                                                | 102,995                                               | TOTAL EXEM                                       | PTIONS      | \$86,597,790                                                                       | KELJEP                            |                                                | 62,108                                             |

\$3,205,029

CITY OF MONTEBELLO'S "VOTER APPROVED TAX RATE" WAS NOT REPORTED SINCE THE CITY HAS MORE THAN ONE TAX RATE THAT IS LESS THAN CITY WIDE.

\$96,981,903

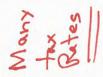
\$1,188,620,411

TOTAL PROPERTY TAXES
ALLOCATED AND LEVIED-

VOTER APPROVED TAX RATE-----

TOTAL EXEMPTIONS

NET ASSESSED VALUE



\$3,966,806

TOTAL PROPERTY TAXES ALLOCATED AND LEVIED-

VOTER APPROVED TAX RATE----- 00.091175

\$1,303,846,442

NET ASSESSED VALUE

# TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES-FISCAL YEAR 1982-83--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

### MOUNTAIN VIEW (SANTA CLARA COUNTY)

(CURRENT EST. POP. 60,943)

NAPA (NAPA COUNTY)
(CURRENT EST POP. 53,859)

| REVENUE ACCOUNTS                                                                                               | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES             | TOTAL<br>REVENUES               | FUNCTIONAL<br>REVENUES                  | GENERAL<br>REVENUES | TOTAL<br>REVENUES            |
|----------------------------------------------------------------------------------------------------------------|------------------------|---------------------------------|---------------------------------|-----------------------------------------|---------------------|------------------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX VOIER APPROVED INDEBTEDNESS PROPERTY TAX                              | \$101,883              | \$4,133,910                     | \$4,133,910<br>101,583          |                                         | \$2,826,638         | \$2,826,638                  |
| PROPERTY TAX - PRIOR YEAR                                                                                      |                        | 184,130                         | 184,130                         |                                         |                     |                              |
| TARSPORTATION TAX  FRANSPORTATION TAX  FRANCHISES  FRANCHISES                                                  | 147,735                | 6,911,589                       | 6,911,589<br>147,735            | \$242,246                               | 2,695,382           | 2,695,382<br>242,246         |
| TRANSIENT LODGING TAXESFRANCHISES                                                                              |                        | 162,814<br>378,451              | 162,814<br>378,451              |                                         | 297,403<br>248,913  | 297,403<br>248,913           |
| FRANCHISES- BUSINESS LICENSE TAXES- REAL PROPERTY TRANSFER TAXES- UTILITY USERS TAX- OTHER NON-PROPERTY TAXES- |                        | 185,517<br>571,339<br>2,147,354 | 185,517<br>571,339<br>2,147,354 |                                         | 370,115<br>31,553   | 370,115<br>31,553            |
|                                                                                                                | 262,396                |                                 | 262,396                         |                                         | 68,278              | 68,278                       |
| SPECIAL BENEFIT ASSESSMENTS<br>FIRE                                                                            |                        |                                 |                                 |                                         |                     |                              |
|                                                                                                                |                        |                                 |                                 |                                         |                     |                              |
| UIGHTNGOTHER                                                                                                   |                        |                                 | *                               | *************************************** |                     |                              |
| LICEMSES AND PERMITS CONSTRUCTION PERMITS OTHER LICENSES AND PERMITS                                           | 233,719                | 4,364                           | 233,719<br>4,364                | 355,971<br>1,575                        | 3,284               | 355,971<br>4,859             |
| FINES AND FORFEITURES                                                                                          |                        |                                 |                                 | 707.000                                 |                     | ***                          |
| OTHER FINES, FORFEITURES, AND PENALTIES                                                                        | 309,402                | 65,600                          | 309,402<br>65,600               | 223,020                                 | 28,222              | 223.020<br>28.222            |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS                                                     | 810,551                | 4,206,405<br>206,745            | 5,016,956<br>206,745            | 137,499                                 | 527,842<br>23,665   | 665,341<br>23,665            |
| ROYALTIESOTHER                                                                                                 |                        | 8,959                           | 8,959                           |                                         |                     |                              |
| INTERGOVERNMENTAL                                                                                              |                        |                                 | ·                               |                                         | 114.331             | 114 221                      |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                                              |                        | 28,173<br>196,089               | 28,173<br>196,089               |                                         | 28,838<br>154,053   | 114,331<br>28,838<br>154,053 |
| STATE CIGARETTE TAX                                                                                            | 0,790                  | 181,141<br>369,436              | 181,141<br>376,234              |                                         | 131,163<br>170,505  | 131,163<br>170,505           |
| STATE GASOLINE TAX————————————————————————————————————                                                         | 703,068<br>30,137      | 924                             | 703,068<br>31,061               | 573,570<br>959,466                      | 806                 | 573,570<br>960,272           |
| FEDERAL DEVENUE SHAPING                                                                                        | 1,316,760              | 634.188                         | 1,316,760<br>634,188            |                                         | 462.464             | 462,464                      |
| OTHER FEDERAL GRANTSOTHER TAXES IN-LIEU                                                                        | 100,000                |                                 | 100,000                         | 1,157,041                               |                     | 1,157,041                    |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES                                                       | 66,014                 |                                 | 66,014                          | 2,777                                   |                     | 2,777                        |
| SPECIAL POLICE DEPARTMENT SERVICES                                                                             | 2,083<br>20,780        |                                 | 2,083<br>20,780                 | 47,220<br>22,546                        |                     | 47,220<br>22,546             |
| ANIMAL SHELTER FEES AND CHARGES                                                                                | 1,779                  |                                 | 1,779                           | 75,441<br>140,150                       |                     | 75,441                       |
| STREET, SIDEWALK AND CURB REPAIRS                                                                              |                        |                                 |                                 | 21,339                                  |                     | 21,339                       |
| SOLID WASTE REVENUES AND CONNECTION FEED                                                                       | 3,703,931<br>2,192,481 |                                 | 3,703,931<br>2,192,481          |                                         |                     |                              |
| FIRST AID AND AMBULANCE CHARGES                                                                                | 27,499                 |                                 | 27,499                          | 192,021                                 |                     | 192,021                      |
| PARKS AND RECREATION FEES                                                                                      | 159,166                |                                 | 159,166                         | 264,878                                 |                     | 264,878                      |
| WATER SERVICE CHARGES AND CONNECTION FEES                                                                      | 4,511,511              |                                 | 4,511,511                       | 4,184,176                               |                     | 4,184,176                    |
|                                                                                                                |                        |                                 |                                 |                                         | ~~~~~~~~~~          |                              |
| A IRPORT REVENUES                                                                                              |                        |                                 |                                 |                                         |                     |                              |
| TRANSIT DEVENUES                                                                                               | . 10,693               |                                 | 10,693                          | 104,648                                 |                     | 104,648                      |
| QUAST-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                                                       | 107,256                |                                 | 107,256                         | 622,047<br>1,247,408                    |                     | 622,047<br>1,247,408         |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                                              | 76,203                 | 25.557                          | 101,760                         |                                         | 141,706             | 141,706                      |
| CONTRIBUTIONS FROM NON-GOVT SOURCES                                                                            | 7,300<br>56,892        | 8,943                           | 7,705<br>65,835                 | 535,076                                 | 351,621             | 886,697                      |
| OTHER FINANCING SOURCES                                                                                        |                        |                                 |                                 |                                         |                     |                              |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                          | \$14,966,037           | \$20,612,033                    | \$35,578,070                    | \$11,110,115                            | \$8,676,782         | \$19,786,897                 |

#### (POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | or care                                                               | MO                                                            | UNTAIN VIEW                                              | 1702 07, 400000                                             | o theoriton has th                                                         | or Entry Tanes Region.                                                   |                                                                      | NAPA                                                                   | .,,,,                                      |                                           |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|---------------------------------------------------------------|----------------------------------------------------------|-------------------------------------------------------------|----------------------------------------------------------------------------|--------------------------------------------------------------------------|----------------------------------------------------------------------|------------------------------------------------------------------------|--------------------------------------------|-------------------------------------------|
| FUNCTION ACTIVITY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | OPERATING FOOT-<br>EXPENDITURE NOTES                                  | CAPITAL<br>OUTLAY                                             | TOTAL<br>EXPENDITURE                                     | FUNCTIONAL<br>REVENUES                                      | NET<br>EXPENDITURE                                                         | OPERATING FOR EXPENDITURE NOT                                            |                                                                      | TOTAL<br>EXPENDITURE                                                   | FUNCTIONAL<br>REVENUES                     | NET<br>EXPENDITURE                        |
| GENERAL GOVERNMENT LEGISLATIVE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$428,710<br>1,782,903                                                | \$36,633<br>128,635                                           | \$465,343<br>1,911,538                                   | \$18,727                                                    | \$465,343<br>1,892,811                                                     | \$59,456<br>1,464,159                                                    | \$703<br>22,808                                                      | \$60,159<br>1,486,967                                                  | \$1,310,579                                | \$60,159<br>176,388                       |
| PUBLIC SAFETY POLICE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 3,249,583 #<br>36,779 #+<br>129,570<br>46,908<br>289,489 #<<br>11,152 | 229,085<br>153,730<br>797<br>14<br>401,651<br>14              | 46,908<br>691,140<br>11,166                              | 331,621 20,780                                              | 4,489,514<br>3,382,533<br>37,576<br>129,584<br>46,908<br>691,140<br>11,166 | 3,566,471 #&<br>2,360,312 #&<br>65,839 #><br>28,725<br>577,785 <         | 4,869                                                                | 3,571,340<br>2,373,626<br>65,839<br>28,725<br>577,785                  | 336,718<br>22,546<br>21,339<br>577,785     | 3,234,622<br>2,351,080<br>65,839<br>7,386 |
| TRANSPORTATION STREETS, HIGHWAYS, AND STORM DRAINS STREET TREET TREES & LANDSCAPING— PARKING FACILITIES— PUBLIC TRANSIT— AIRPORTS— PORTS AND HARBORS— OTHER—                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 461,180<br>160,736<br>165,895 +                                       | 1,962,757<br>33,445<br>14                                     |                                                          | 993,149<br>246,722<br>158,428                               | 2,506,661<br>494,625<br>-85,972<br>7,467                                   | 1,470,088<br>151,724<br>135,604<br>349,333 <                             | 3,261<br>2,072<br>866                                                | 1,473,349<br>151,724<br>137,876<br>350,199                             | 1,545,294<br>151,724<br>192,021<br>346,894 | -71.945<br>-54,145<br>3,305               |
| COMMUNITY DEVELOPMENT PLANNING CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT HOUSING                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 1,366,864<br>19,752                                                   | 35,263<br>84,396<br>                                          |                                                          | 66,014<br>235,498<br>100,000                                | 486,289<br>1,215,762<br>-80,248<br>                                        | 265,719 #<br>685,222<br>9,206<br>373,071<br>151,988<br>13,744<br>333,296 | 2,616                                                                | 268,335<br>690,698<br>9,206<br>373,071<br>151,988<br>13,744<br>333,296 | 151,988                                    | 192.894<br>547,771<br>                    |
| MEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 1,719,724 <<br>3,179,029 #>                                           | 98,732                                                        |                                                          | 2,194,643                                                   | -474,919<br>-816,140                                                       |                                                                          |                                                                      |                                                                        |                                            |                                           |
| CULTURE AND LEISURE PARKS AND RECREATION————————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 1,302,019 #                                                           | 14,583                                                        | 1,316,602<br>740,626                                     |                                                             | 3,655,120<br>1,279,102<br>740,626                                          | 1,165,885 #>                                                             |                                                                      | 1,165,885                                                              | 264,878                                    | 223,006<br>                               |
| PUBLIC UTILITIES WATER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                       |                                                               |                                                          | 5,191,420                                                   | -1,410,174                                                                 | 4,944,834 #                                                              | 41.152                                                               | 4,985,986                                                              | 4,311,529                                  | 674,457                                   |
| OTHER OTHER TOTAL EXPENDITURES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                       | \$6,004,481                                                   | \$33,701,228                                             | \$14,966,037                                                | \$18,735,191                                                               | 56,306<br>\$18,526,355                                                   | \$97,137                                                             | 56,306<br>\$18,623,492                                                 | \$11,110,115                               | 56,306<br>\$7,513,377                     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | FOOTNOTE LEGEND: (#)PAGEN<br>OTHE                                     | AID CITY EMPLOYEES<br>CY: (<)CONTRACT WI<br>R LOCAL AGENCY. ( | ; (&)CITY VOLUNT<br>TH PRIVATE SECTO<br>D)SERVICE NOT PR | EERS; (>)CONTRACT<br>R; (+)WHOLLY OR I<br>OVIDED WITHIN CIT | WITH PUBLIC<br>N PART BY<br>Y                                              |                                                                          | (#)PAID CITY EMPLOYEE<br>AGENCY: (<)CONTRACT V<br>OTHER LOCAL AGENCY | ITH PRIVATE SECT                                                       | OR: (+)WHOLLY OR                           | IN PART BY                                |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1983-84 ASSESSED                                                      | VALUATION                                                     | 1983-84 PROPE                                            | RTY TAXES ALLOCAT                                           | ED AND LEVIED                                                              | 1983-84 ASSES                                                            | SED VALUATION                                                        | 1983-84 PROP                                                           | ERTY TAXES ALLOCA                          | TED AND LEVIED                            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | STATE ASSESSED LOCALLY ASSESSED TOTAL ASSESSED                        | \$89,156,480<br>2,447,784,521<br>\$2,536,941,001              | BUSINESS INV                                             | ALLOCATED<br>UNSECURED<br>ENTORIES                          | \$4,678,352<br>366,502<br>184,660                                          | STATE ASSESSED LOCALLY ASSESSED TOTAL ASSESSED                           | 1,284,939,571                                                        | SECURED AND<br>BUSINESS IN                                             | S ALLOCATED<br>UNSECURED<br>VENTOR1ES      | \$3,006,970<br>170,609<br>127,008         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | HOMEOWNERS                                                            | \$57,344,834<br>30,712,851                                    | SECURED AND<br>HOMEOWNERS F                              | LEVIED FOR DEBT<br>UNSECURED                                | 142,167                                                                    | LESS EXEMPTIONS:<br>HOMEOWNERS<br>OTHER                                  | \$76,534,659<br>46,302,019                                           | SECURED AND HOMEOWNERS                                                 | S LEVIED FOR DEBT<br>UNSECURED             |                                           |
| principal de la companya de la compa | TOTAL EXEMPTIONS NET ASSESSED VALUE                                   | \$88,057,685<br>\$2,448,883,316                               | TOTAL PE                                                 | OPERTY TAXES                                                | \$5,371,681                                                                | TOTAL EXEMPTION                                                          |                                                                      | TOTAL P                                                                | ROPERTY TAXES                              | \$3,488,271                               |

VOTER APPROVED TAX RATE---- 00.290600

VOTER APPROVED TAX RATE----- 00.015000

# NATIONAL CITY (SAN DIEGO COUNTY)

(CURRENT EST. POP. 54,003)

NEWPORT BEACH (ORANGE COUNTY)

(CURRENT EST. POP. 65,697)

|                                                                                                                                                            |                        | COUNTER LOT. FOF. 34,0037 |                       |                        | CONNENT EST. FOF. 0    | 3.0711                 |
|------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------------------|-----------------------|------------------------|------------------------|------------------------|
| REVENUE ACCOUNTS                                                                                                                                           | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES       | TOTAL<br>REVENUES     | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES    | TOTAL<br>REVENUES      |
| SECURED AND UNSECURED PROPERTY TAX                                                                                                                         | \$52 043               | \$1,412,076               | \$1,412,076<br>52,043 |                        | \$8,928,556            | \$8,928,556            |
| VOTER APPROVED THOEBTEDNESS PROPERTY TAX                                                                                                                   | 452,045                | 56,085<br>43              | 56,085                |                        |                        |                        |
| OTHER PROPERTY TAXES INTEREST, PENALTIES, AND DELINQUENT TAXES TRANSPORTATION TAX TRANSPORTATION TAX                                                       |                        | 11,704<br>5,448,002       | 11,704<br>5,448,002   |                        | 294,637<br>6,802,227   | 294,637<br>6,802,227   |
| TRANSPORTATION TAXTRANSPORTATION TAX                                                                                                                       | 445,271                | 191,917                   | 445,271<br>191,917    |                        | 1,698,274              | 1,698,274              |
| TRANSPORTATION TAX— TRANSLENT LODGING TAXES— FRANCHISES— BUSINESS LICENSE TAXES— REAL PROPERTY TRANSFER TAXES— UTILITY USERS TAX OTHER NON-PROPERTY TAXES— |                        | 289,131<br>288,940        | 289,131<br>288,940    | **********             | 571,146<br>557,240     | 571,146<br>557,240     |
| REAL PROPERTY TRANSFER TAXES                                                                                                                               |                        | 16,256                    | 16,256                |                        | 196,945                | 196,945                |
| OTHER NON-PROPERTY TAXES                                                                                                                                   |                        | 500                       | 500                   |                        | 178,842                | 178,842                |
| SPECIAL BENEFIT ASSESSMENTS<br>FIRE                                                                                                                        |                        |                           | ****                  | *****                  |                        |                        |
| PÂRÂMEDICS                                                                                                                                                 |                        |                           | ******                | ************           |                        |                        |
| LIGHTING                                                                                                                                                   |                        |                           |                       | \$9,151                |                        | 9,151                  |
| LICENSES AND PERMITS CONSTRUCTION PERMITS                                                                                                                  |                        |                           |                       |                        |                        |                        |
| CONSTRUCTION PERMITS                                                                                                                                       | 90,430<br>15,685       |                           | 90,430<br>15,685      | 359,745<br>653,354     |                        | 359.745<br>653,354     |
| FIMES AND FORFEITURES VEHICLE CODE FINES                                                                                                                   | 181,638                |                           | 181,638               | 783,848                |                        | 783,848                |
| OTHER FINES, FORFEITURES, AND PENALTIES                                                                                                                    | 101,000                | 27,200                    | 27,200                |                        | 1,190,264              | 1,190,264              |
| REVENUE FROM USE OF MOMEY AND PROPERTY INVESTMENT EARNINGS RENTS_AND_CONCESSIONS                                                                           | 109,478                | 519,392                   | 628,870               | 572,000                | 2,212,143              | 2.784.143              |
| RENTS AND CONCESSIONS                                                                                                                                      | 22,474                 | 8,882                     | 31,356                | 725,820                | 1,038,419<br>1,445,377 | 1,764,239<br>1,445,377 |
|                                                                                                                                                            |                        |                           |                       |                        |                        |                        |
| INTERCOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX STATE TRAILER COACH IN-LIEU TAX                                                                          |                        | 788,137                   | 788,137               |                        |                        |                        |
| STATE TRAILER COACH IN-LIEU TAX                                                                                                                            |                        | 2,989<br>220,344          | 2,989<br>220,344      |                        | 18,350<br>275,317      | 18,350<br>275,317      |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF                                                                                                               |                        | 64,959<br>62,910          | 64,959<br>62,910      |                        | 358,957<br>582,505     | 358,957<br>582,505     |
| OTHER STATE CRANTS                                                                                                                                         | 101 205                | 1,332                     | 598,150<br>102,537    | 751,226<br>2,516,320   | 1,007                  | 751,226<br>2,517,327   |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                                                                                        | 116,364                |                           | 116,364               |                        |                        |                        |
| COUNTY GRANTS————————————————————————————————————                                                                                                          | 37,123                 | 1,375,265                 | 1,375,265<br>37,123   |                        | 309,411                | 309,411                |
|                                                                                                                                                            |                        |                           |                       |                        |                        |                        |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES                                                                                                   | 8,775<br>27,362        |                           | 8,775<br>27,362       | 103,583<br>12,477      |                        | 103,583<br>12,477      |
| SPECIAL POLICE DEPARTMENT SERVICES                                                                                                                         | 313<br>37,357          |                           | 313<br>37,357         | 2,503<br>214,434       |                        | 2.503<br>214,434       |
| ANIMAL SHELTER FEES AND CHARGES                                                                                                                            | 425                    |                           | 425                   | 44,326                 |                        | 44.326                 |
| STREET, SIDEWALK AND CURB REPAIRS                                                                                                                          | 15.771                 |                           | 15.771                | 30,969<br>6,817        |                        | 30,969<br>6,817        |
| ENGINEERING FEES                                                                                                                                           | 1,851,320              |                           | 1,851,320             | 807,674                |                        | 807,674                |
| SOLID WASTE REVENUES                                                                                                                                       | 3,014                  |                           | 3,014                 | 36,502                 |                        | 36,502                 |
| PARKING FACILITIES                                                                                                                                         | 31,375                 |                           | 31.375                | 1,255,908<br>484,847   |                        | 1,255,908<br>484,847   |
| PARKING FAULLITED PARKS AND RECREATION FEES GOLF COURSE FEES AND CONNECTION FEES                                                                           |                        |                           |                       | 4,997,660              |                        | 4,997,660              |
| FLECIKIC KEVENUES                                                                                                                                          |                        |                           |                       |                        |                        |                        |
| GAS REVENUES                                                                                                                                               |                        |                           | ***********           |                        | *****                  |                        |
| HOUSING REVENUES                                                                                                                                           |                        |                           |                       |                        |                        |                        |
| HOUSING REVERUES                                                                                                                                           | 226.404                |                           | 226,404               |                        |                        |                        |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                                                                                                   | 14,324                 |                           | 14,324                | 555,659                | *********              | 555,659                |
| ATHER REVIEWES                                                                                                                                             |                        |                           |                       |                        |                        |                        |
| SALE OF REAL AND PERSONAL PROPERTY                                                                                                                         |                        |                           |                       | 794,418                | 96,181<br>328,707      | 96,181<br>1,123,125    |
| DIHER SOURCES OF REVENUES                                                                                                                                  | 449,500                |                           | 449,500               | 139,865                | 66,974                 | 206,839                |
| OTHER FINANCING SOURCESSALE OF BONDSNOTES AND OTHER                                                                                                        |                        |                           |                       |                        |                        |                        |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                                      | \$4,435,801            | \$10,786.064              | \$15,221,865          | \$15,859,106           | \$27,151,479           | \$43,010,585           |
| INIAL PUNCTIONAL AND GENERAL MEVENUES                                                                                                                      | **, *>>, 001           | 210,700,004               | *13,221,003           | -13,037,100            | *21,131,419            | 4-7,010,303            |

# (POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

NATIONAL CITY

NEWPORT BEACH

| FUNCTION ACTIVITY                                                                                                   | OPERATING<br>EXPENDITURE                           | FOOT-<br>NOTES          | CAPITAL                                                        | TOTAL<br>EXPENDITURE                                        | FUNCTIONAL<br>REVENUES                                  | NET<br>EXPENDITURE                 |                                                  | OTES OUT      | TAL                                    | TOTAL<br>EXPENDITURE                  | FUNCTIONAL<br>REVENUES                                      | NET<br>EXPENDITURE                 |
|---------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|-------------------------|----------------------------------------------------------------|-------------------------------------------------------------|---------------------------------------------------------|------------------------------------|--------------------------------------------------|---------------|----------------------------------------|---------------------------------------|-------------------------------------------------------------|------------------------------------|
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT                                                               | - \$316,01<br>- 795,56                             | 3                       | \$50,950                                                       | \$316,017<br>846,514                                        | \$12,165<br>471,334                                     | \$303,852<br>375,180               | \$806,600<br>1,804,864                           |               | \$7,332<br>56,394                      | \$813,932<br>1,861,258                | \$258,300                                                   | \$813,932<br>1,602,958             |
| PUBLIC SAFETY POLICE                                                                                                | - 1.587.49                                         |                         | 49,824<br>156,392                                              | 3,372,145<br>1,743,891                                      | 356,413<br>10,752                                       | 3,015,732<br>1,733,139             | 9,605,107 #<br>4,334,446 #<br>570,701 #          | <b>t</b> .    | 372,976<br>218,423<br>17,422           | 9,978,083<br>4,552,869<br>588,123     | 1,097,554<br>4,500                                          | 8,880,529<br>4,548,369<br>588,123  |
| ANIMAL REGULATION                                                                                                   | - 34,346<br>- 16,399<br>- 329,62<br>- 5,690        | 9                       | 2,986<br>162                                                   | 34,340<br>16,399<br>332,613<br>5,858                        | 12,633<br>15,771<br>5,858                               | 21,707<br>628<br>332,613           | 170,895<br>13,269<br>691,971 #                   |               | 19,072                                 | 197,945<br>13,269<br>711,043          | 31,901<br>6,817<br>9,151                                    | 166,044<br>6,452<br>701,892        |
| TRANSPORTATION STREETS, HIGHWAYS, AND STORM                                                                         |                                                    |                         |                                                                |                                                             |                                                         |                                    |                                                  |               |                                        | . ,                                   |                                                             |                                    |
| DRAINS                                                                                                              | - 1,007,99<br>- 80,37<br>- 1,216,00<br>- 682,42    |                         | 449,576<br>1,717<br>19,484                                     |                                                             | 707,371                                                 | 750,196<br>82,091<br>1,216,000     | 3,020,105<br>1,365,752<br>467,392                |               | 387,478<br>361,405<br>24,674           | 6,407,583<br>1,727,157<br>492,066     | 1,547,307                                                   | 4,860,276<br>1,727,157<br>-763,842 |
| PORTS AND HARBORS                                                                                                   |                                                    |                         |                                                                |                                                             |                                                         |                                    |                                                  |               |                                        |                                       |                                                             |                                    |
| COMMUNITY DEVELOPMENT PLANNING CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT REDEVELOPMENT                    | ~ 436,88<br>~ 200.00                               | 2                       |                                                                | 21,616<br>436,882<br>200,000                                | 2,114<br>146,923                                        | 19,502<br>289,959<br>200,000       | 640,467 #<br>679,471                             |               | 24,910                                 | 665,377<br>713,458                    | 43,817<br>722,088                                           | 621,560                            |
| HOUSING                                                                                                             | 83,43                                              | 2                       |                                                                |                                                             |                                                         | 63,432                             |                                                  |               |                                        |                                       |                                                             |                                    |
| MEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE                                                 |                                                    |                         |                                                                |                                                             |                                                         |                                    | 1,177,350 #                                      | ,             | 219.321                                |                                       |                                                             | 1,396,671                          |
| SEWERSCEMETERIESOTHER                                                                                               |                                                    | _                       |                                                                |                                                             | 1,863,306                                               | -1,002,382                         | 503,025                                          |               |                                        | 874,712                               | 807,674                                                     | 67,038                             |
| CULTURE AND LETSURE PARKS AND RECREATION————— MARINA AND WHARFS—————— LIBRARIES———————————————————————————————————— | 471,51                                             | 3 #                     | 7,452                                                          | 1,346,874                                                   | 3,014                                                   | 1,220,631                          | 2,290,995 #<br>145,467<br>1,395,859 #            | ,             | 208,263<br>,809,831<br>109,066         | 2,499,258<br>2,955,298<br>1,504,925   | 1,578,212<br>2,862,139<br>61,295                            | 921,046<br>93,159<br>1,443,630     |
| SPORTS ARENA/STADIUMS<br>COMMUNITY CENTER/AUDITORIUMS-<br>OTHER                                                     |                                                    | -                       |                                                                |                                                             |                                                         |                                    |                                                  |               |                                        |                                       |                                                             |                                    |
| PUBLIC UTILITIES WATERGAS                                                                                           |                                                    |                         |                                                                |                                                             |                                                         |                                    | 4,206,666                                        |               | 640,458                                | 4,847,124                             | 5,572,443                                                   | -725,319                           |
| OTHER                                                                                                               |                                                    |                         | ,                                                              |                                                             |                                                         |                                    | 395,984                                          |               | 122,320                                |                                       |                                                             | 518,304                            |
| TOTAL EXPENDITURES                                                                                                  | \$12,665,76                                        | , ,                     | \$888,265                                                      | \$13,554,032                                                | \$4,435,801                                             | \$9,118,231                        | \$34,286,386                                     | \$ 9          | ,032.069                               | \$43,318,455                          | \$15,859,106                                                | \$27,459.349                       |
|                                                                                                                     | FOOTNOTE LEGEN                                     | O: (#)F<br>AGEN<br>OTHE | AID CITY EMPLOYEES<br>ICY: (<)CONTRACT WI<br>R LOCAL AGENCY. ( | ; (&)CITY VOLUNTI<br>TH PRIVATE SECTOR<br>D)SERVICE NOT PRO | EERS; (>)CONTRAC<br>R; (+)WHOLLY OR<br>OVIDED WITHIN CI | T WITH PUBLIC<br>IN PART BY<br>IY. | FOOTNOTE LEGEND:                                 | AGENCY: (<)   | CONTRACT W                             | ITH PRIVATE SECTO                     | EERS: (>)CONTRACT<br>R: (+)WHOLLY OR I<br>OVIDED WITHIN CIT | N PART BY                          |
|                                                                                                                     | 1983-84                                            | ASSESSE                 | VALUATION                                                      | 1983-84 PROPE                                               | RTY TAXES ALLOCA                                        | TED AND LEVIED                     | 1983-84 ASSE                                     | ESSED VALUATI | O,N                                    | 1983-84 PROPE                         | RTY TAXES ALLOCAT                                           | ED AND LEVIED                      |
|                                                                                                                     | STATE ASSESSED<br>LOCALLY ASSESSI<br>TOTAL ASSESSI | D                       | \$48,457,010<br>755,170,119<br>\$803,627,129                   | BUSINESS INVI                                               | ALLOCATED<br>UNSECURED<br>ENTORIES                      | \$1,513,840<br>62,467<br>56,945    | STATE ASSESSED LOCALLY ASSESSED- TOTAL ASSESSED- | 5,7           | 67.208.490<br>98.796.850<br>66.005.340 | SECURED AND<br>BUSINESS INV           | ALLOCATED<br>UNSECURED<br>ENTORIES                          | \$10,250,212<br>617,794<br>359,863 |
|                                                                                                                     | LESS EXEMPTION:<br>HOMEOWNERS<br>OTHER             |                         | \$29,965,416<br>24,857,404                                     | PROPERTY TAXES SECURED AND I HOMEOWNERS PI RELIEF           | LEVIED FOR DEBT<br>UNSECURED<br>ROPERTY TAX             | 57,775<br>2,176                    | LESS EXEMPTIONS: HOMEOWNERS OTHER                |               | 90,279,995<br>95,671,457               | SECURED AND<br>HOMEOWNERS P<br>RELIEF | LEVIED FOR DEBT<br>UNSECURED                                |                                    |
|                                                                                                                     | TOTAL EXEMI                                        |                         | \$54,822,820<br>\$748,804,309                                  | ALLOCA                                                      | OPERTY TAXES TED AND LEVIED- TAX RATE                   | \$1,693,203                        | TOTAL EXEMPT<br>NET ASSESSED V                   |               | 85,951,452<br>80,053,888               | TOTAL PR<br>ALLOCA                    | OPERTY TAXES OTED AND LEVIED- O TAX RATE                    | \$11,227,869                       |
|                                                                                                                     |                                                    |                         |                                                                |                                                             |                                                         |                                    |                                                  |               |                                        |                                       |                                                             |                                    |

# NORWALK (LOS ANGELES COUNTY)

(CURRENT EST. POP. 86,067)

OCEANSIDE (SAN DIEGO COUNTY)
(CURRENT EST POP. 84,071)

|                                                                                                                                                                                                                                                              |                        |                     | •                          |                        | CORNERI EST POP 8                     | .,0/1/               |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------------|----------------------------|------------------------|---------------------------------------|----------------------|
| REVENUE ACCOUNTS                                                                                                                                                                                                                                             | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES          | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                   | TOTAL<br>REVENUES    |
| TAXES SECURED AND UNSECURED PROPERTY TAX— VOTER APPROVED INDEBTEDNESS PROPERTY TAX————— PROPERTY TAX————————————————————————————————————                                                                                                                     |                        | \$604,074           | \$604,074                  |                        | \$4,900,782                           | \$4,900,782          |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX                                                                                                                                                                                                                     |                        | 23,639              | 23,639                     | \$79.212               | 274,493                               | 79,212               |
| OTHER PROPERTY TAXES                                                                                                                                                                                                                                         |                        |                     |                            |                        | 418                                   | 274,493<br>418       |
| INTEREST, PENALTIES, AND DELINQUENT TAXES                                                                                                                                                                                                                    |                        | 482<br>4,832,927    | 482<br>4,832,927           |                        | 3,347,166                             | 3,347,166            |
| TRANSPORTATION TAX                                                                                                                                                                                                                                           | \$1,612,896            | 238,667             | 1,612,896<br>238,667       |                        |                                       |                      |
|                                                                                                                                                                                                                                                              |                        | 624.850             | 624,850                    |                        | 294,557<br>592,701                    | 294,557<br>592,701   |
| BUSINESS LICENSE TAXES                                                                                                                                                                                                                                       |                        | 250,411<br>61,220   | 250,411<br>61,220          |                        | 343,247<br>132,563                    | 343,247              |
| RUSINESS LICENSE TAXES                                                                                                                                                                                                                                       |                        |                     |                            |                        |                                       | 132,563              |
|                                                                                                                                                                                                                                                              |                        |                     |                            | 2,459,229              |                                       | 2,459,229            |
| SPECIAL BENEFIT ASSESSMENTS FIRE PARAMEDICS                                                                                                                                                                                                                  |                        |                     |                            |                        |                                       |                      |
| PARAMEDICS                                                                                                                                                                                                                                                   |                        |                     |                            |                        |                                       |                      |
| POLICELIGHTING                                                                                                                                                                                                                                               |                        |                     |                            | 850,910                |                                       |                      |
| OTHER                                                                                                                                                                                                                                                        |                        |                     |                            | 59,783                 |                                       | 850,910<br>59,783    |
| LICENSES AND PERMITS                                                                                                                                                                                                                                         |                        |                     |                            |                        |                                       |                      |
| CONSTRUCTION PERMITSOTHER LICENSES AND PERMITS                                                                                                                                                                                                               | 566,761                |                     | 566,761                    | 598.211                |                                       | 598,211<br>17,951    |
|                                                                                                                                                                                                                                                              | 116,087                | 8,220               | 124,307                    | 17,951                 |                                       | 17,951               |
| FINES AND FORFEITURES                                                                                                                                                                                                                                        | 310,565                | :                   | 310 545                    |                        |                                       |                      |
| VEHICLE CODE FINESOTHER FINES, FORFEITURES, AND PENALTIES                                                                                                                                                                                                    | 310,363                | 187,888             | 310,565<br>187,888         | 689,691                | 68.337                                | 689,691<br>68,337    |
| DEVENUE EDOM HER OF MOMEY AND DOODSDITY                                                                                                                                                                                                                      | -                      |                     |                            |                        |                                       |                      |
| INVESTMENT EARNINGS                                                                                                                                                                                                                                          | 98,247                 | 1,251,497           | 1,349,744                  | 514,933                | 2,223,755                             | 2,738,688            |
| RENTS AND CONCESSIONS                                                                                                                                                                                                                                        | 2,800                  | 135,012             | 137,812                    | 1,002                  | 260,981                               | 261,983              |
| ROYALTIESOTHER                                                                                                                                                                                                                                               |                        |                     |                            |                        |                                       |                      |
| INTERGOVERNMENTAL                                                                                                                                                                                                                                            |                        |                     |                            |                        |                                       |                      |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX STATE TRAILER COACH IN-LIEU TAX STATE CIGARETTE TAX                                                                                                                                                        |                        | 1,644,996           | 1,644,996                  |                        | 39,548                                | 39,548               |
| STATE CIGARETTE TAX                                                                                                                                                                                                                                          |                        | 1,511<br>262,536    | 1,511<br>262,536           |                        | 55.328<br>162.118                     | 55,328<br>162,118    |
| STATE HOMEOWNERS PROPERTY TAX RELIEF                                                                                                                                                                                                                         |                        | 49.759              | 49.759                     |                        | 214,042                               | 214,042              |
| STATE GASOLINE TAX                                                                                                                                                                                                                                           | 946,346                |                     | 946,346                    | 896,592                | 209,796                               | 209,796<br>896,592   |
| STATE CIGARETTE TAX STATE HOMEOWRES PROPERTY TAX RELIEF STATE BUSINESS INVENTORY PROPERTY TAX RELIEF STATE GASOLINE TAX OTHER STATE GRANTS COUNTY GRANTS OF STATE GASOLINE TAX COUNTY GRANTS FEDERAL REVENUE SHARING OTHER FEDERAL GRANTS OTHER TAYET IN THE | 402,828                | 286,866             | 689,694                    | 456,654                | 1,248                                 | 457,902              |
| COUNTY GRANTS                                                                                                                                                                                                                                                | 18,046                 |                     | 18,046                     | 13,750                 |                                       | 13,750               |
| OTHER FEDERAL GRANTS                                                                                                                                                                                                                                         | 2.478.378              | 829,840             | 829-, 840<br>2 , 478 , 378 | 699,137                | 1,037,997                             | 1,037,997<br>699,137 |
| OTHER TRACE IN CICO                                                                                                                                                                                                                                          |                        |                     |                            |                        | 30,832                                | 30,832               |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FFES                                                                                                                                                                                                     |                        |                     |                            |                        |                                       |                      |
| ZONING FEES AND SUBDIVISION FFES                                                                                                                                                                                                                             | 3,048                  |                     | 3,048                      | 170,149<br>19,698      |                                       | 170,149<br>19,698    |
| SPECIAL FIRE DEPARTMENT SERVICES                                                                                                                                                                                                                             |                        |                     |                            |                        |                                       |                      |
| ANIMAL SHELTER FEES AND CHARGES                                                                                                                                                                                                                              | 3,024                  |                     | 3,024                      | 271,052                |                                       | 271,052              |
|                                                                                                                                                                                                                                                              | 5,115                  |                     | 5,115                      | 546.622                |                                       | 546,622              |
| STREET, SIDEWALK AND CURB REPAIRS                                                                                                                                                                                                                            |                        |                     |                            | 2,775<br>~561          |                                       | 2,775<br>-561        |
| SEWER SERVICE CHARGES AND CONNECTION FEES                                                                                                                                                                                                                    | 9,700<br>1,348,795     |                     | 9,700<br>1,348,795         | 5,849,723<br>2,900,360 |                                       | 5,849,723            |
| SEWER SERVICE CHARGES AND CONNECTION FEESSOLID WASTE REVENUESFIRST AID AND AMBULANCE CHARGES                                                                                                                                                                 |                        |                     |                            | 208,791                |                                       | 2,900,360<br>208,791 |
|                                                                                                                                                                                                                                                              |                        |                     |                            | 46,533<br>41,599       |                                       | 46,533               |
| PARKS AND RECREATION FEES                                                                                                                                                                                                                                    | 196,743                |                     | 196,743                    | 202,237                |                                       | 41,599<br>202,237    |
| PARKING FACILITIES  PARKS AND RECREATION FEES  GOLF COURSE FEES  WATER SERVICE CHARGES AND CONNECTION FEES                                                                                                                                                   | 89,647<br>615,653      |                     | 89,647<br>615,653          | 33,553<br>7,535,449    |                                       | 33,553<br>7,535,449  |
| ELECTRIC REVENUES                                                                                                                                                                                                                                            |                        |                     |                            |                        |                                       |                      |
| GAS NEVENUES                                                                                                                                                                                                                                                 |                        |                     |                            | 82.205                 |                                       | 82,205               |
| HOUSING REVENUES                                                                                                                                                                                                                                             |                        |                     |                            |                        |                                       |                      |
| HOUSING REVENUES                                                                                                                                                                                                                                             |                        |                     |                            |                        |                                       |                      |
| TRANSIT REVENUES                                                                                                                                                                                                                                             | 384.572                |                     | 384,572                    |                        |                                       |                      |
| QUASI EXTENUES QUASI EXTENUES CHARGES QUASI EXTERNAL TRANSACTIONS QUASI EXTENUES CHARGES QUARTER TO THE CONTROL OF T                                | 78,000<br>39,969       |                     | 78,000                     | 1,101,186              |                                       | 1,101,186            |
|                                                                                                                                                                                                                                                              | 74,46                  |                     | 39,969                     | 18,519                 |                                       | 18,519               |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                                                                                                                                                                                            | 1.334,334              | 4,001               | 1,338,335                  |                        | · · · · · · · · · · · · · · · · · · · |                      |
| CONTRIBUTIONS FROM NON-GOVT SOURCES                                                                                                                                                                                                                          | 2,500<br>232,194       |                     | 2,500<br>322,398           | 69,578                 | 5,890                                 | 75,468               |
| OTHER SOURCES OF REVENUES                                                                                                                                                                                                                                    | 232,194                | 90.204              | 322.398                    | 404,164                | 483,369                               | 887,533              |
| OTHER FINANCING SOURCES                                                                                                                                                                                                                                      |                        |                     |                            |                        |                                       |                      |
| SALE OF BONDS                                                                                                                                                                                                                                                |                        |                     |                            | 137,928                |                                       | 137,928              |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                                                                                                                                        |                        | \$11,388,600        | 522 204 840                |                        | *14 (70 1/6                           |                      |
| IOINT LOUGITOWNT WAD REMEMBY MEACHORS                                                                                                                                                                                                                        | \$10,696,248           | . \$11,388,600      | \$22.284,848               | \$26,978,615           | \$14,679,168                          | \$41,657,783         |

### (PDPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83. ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

#### NODWAL I

### OCEANSIDE

|                                                              |                                    |                        |                                                               |                                                         | · · · · · · · · · · · · · · · · · · ·                          |                                |                                         |                                                                    |                                         |                        |                        |
|--------------------------------------------------------------|------------------------------------|------------------------|---------------------------------------------------------------|---------------------------------------------------------|----------------------------------------------------------------|--------------------------------|-----------------------------------------|--------------------------------------------------------------------|-----------------------------------------|------------------------|------------------------|
| FUNCTION ACTIVITY                                            | OPERATING<br>EXPENDITURE           | FOOT-<br>NOTES         | CAPITAL<br>OUTLAY                                             | TOTAL<br>EXPENDITURE                                    | FUNCTIONAL<br>REVENUES                                         | NET<br>EXPENDITURE             | OPERATING FO<br>EXPENDITURE NO          | OCT- CAPITAL<br>OTES OUTLAY                                        | TOTAL<br>EXPENDITURE                    | FUNCTIONAL<br>REVENUES | NET<br>EXPENDITURE     |
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT        | - \$663,406<br>- 934,360           |                        | \$2,975<br>60,444                                             | \$666,381<br>994,804                                    | \$78,165                                                       | \$666,381<br>916,639           | \$551,629<br>2,244,715                  | \$272<br>19,049                                                    | \$551,901<br>2,263,764                  | \$1,168,344            | \$551,901<br>1,095,420 |
| PUBLIC SAFETY POLICE                                         | 3,733,200                          | >#                     | 19,111                                                        | 3,752,311                                               | 310,565                                                        | 3,441,746                      | 6,684,341 #                             | 496,594                                                            | 7,180,935                               | 80,515                 | 7,100,420              |
| FIRE EMERGENCY MEDICAL SERVICES ANIMAL REGULATION            |                                    | ><                     | 2,419                                                         |                                                         | 114,521                                                        | 303.700                        | 3,561,120 #<br>642,927 #                | 39.146<br>13,195                                                   | 3,600,266<br>656,122                    | 26,930<br>208,791      | 3,573,336<br>447,331   |
| WEED ABATEMENTSTREET LIGHTING                                |                                    |                        | 2,304                                                         |                                                         |                                                                | 931.994                        | 15,608<br>862,808 <                     |                                                                    | 15,608                                  | -561                   | 16,169                 |
| DISASTER PREPAREDNESS                                        | - 12.856                           |                        |                                                               |                                                         |                                                                | 12,856                         | 5,448                                   |                                                                    | 862,808<br>5,448                        | 942,707                | -79,899<br>5,448       |
| TRANSPORTATION<br>STREETS, HIGHWAYS, AND STORM               |                                    |                        |                                                               |                                                         |                                                                |                                |                                         |                                                                    |                                         |                        |                        |
| DRAINS                                                       | - 1.907.035                        |                        | 6,902<br>22,221                                               | 1,913,937<br>725,632                                    | 1,688,289                                                      | 225,648<br>725,632             | 2,402,026<br>270,613                    | 262,952<br>12,111                                                  | 2,664,978<br>282,724                    | 4,343,573<br>59,783    | -1,678,595<br>222,941  |
| STREET TREES & LANDSCAPING PARKING FACILITIES PUBLIC TRANSIT | 2,088,885                          | #+                     | 966,759                                                       | 3,055,644                                               | 3,281,104                                                      | -225, 460                      | 36,639                                  |                                                                    | 36,639                                  | 41,599                 | -4,960                 |
| AIRPORTS                                                     |                                    |                        |                                                               |                                                         |                                                                |                                | 72,078                                  |                                                                    | 72,078                                  | 82,205                 | -10,127                |
| OTHER                                                        |                                    |                        |                                                               |                                                         |                                                                |                                |                                         |                                                                    |                                         |                        |                        |
| COMMUNITY DEVELOPMENT PLANNING                               | - 396,878                          | # .                    | 1,892                                                         | 398,770                                                 |                                                                | 398,770                        | 487,257 #                               | 716                                                                | 487,973                                 | 186,852                | 301,121                |
| REGULATION ENFORCEMENT REDEVELOPMENT                         | 857,584                            |                        | 12,259                                                        | 869.843                                                 | 579,979                                                        | 289,864                        | 1,387,328                               | 600                                                                | 1.387,928                               | 1,486,959              | -99,031                |
| HOUSING                                                      | - 1,739,912                        |                        |                                                               | 1,739,912                                               | 2,080,370                                                      | -340,458                       | 165,310                                 | *                                                                  | 165,310                                 | 155,310                | 10,000                 |
| COMMUNITY PROMOTION                                          | - 202,178                          |                        | 758                                                           | 31,645<br>202,936                                       | 31,645                                                         | 202,936                        | 103,936                                 |                                                                    |                                         |                        | 103,936                |
| OTHER                                                        | 391,392                            |                        | 4,531                                                         | 395,923                                                 | 83,536                                                         | 312,387                        | 121,328                                 |                                                                    | 121,328                                 | 111,355                | 9,973                  |
| HEALTH PHYSICAL & MENTAL HEALTH                              |                                    |                        |                                                               |                                                         |                                                                |                                | 168.712                                 |                                                                    | 168,712                                 | 66,105                 | 102,607                |
| SOLID WASTE                                                  | 1,476,970                          | #<                     |                                                               | 1,476,970                                               | 1,348,795                                                      | 128,175                        | 3,190,992 <                             | 2,072                                                              | 3,193,064                               | 2,900,360              | 292,704                |
| CEMETERIESOTHER                                              |                                    |                        |                                                               | 115,445                                                 |                                                                | 105,745                        | 3,695,173 #                             | 935,133                                                            | 4,630,306                               | 6,451,427              | -1,821,121             |
| CULTURE AND LEISURE                                          |                                    |                        |                                                               |                                                         |                                                                |                                |                                         | ***************************************                            |                                         |                        |                        |
| PARKS AND RECREATION                                         | 2,497,438                          | #                      | 81,116                                                        | 2,578,554                                               | 547,268                                                        | 2,031,286                      | 1,583,325 #                             | 348,712                                                            | 1,932,037                               | 564,982                | 1,367,055              |
| LIBRARIES                                                    |                                    | >                      |                                                               |                                                         |                                                                | 42,083                         | 864.091 #                               | 70.811                                                             | 934,902                                 | 108,993                | 825,909                |
| GOLF COURSESSPORTS ARENA/STADIUMS                            | 21 107                             |                        |                                                               | 33,187                                                  | 89,647                                                         | -56,460                        | 114.840                                 | 5,000                                                              | 119,840                                 | 33,553                 | 86,287                 |
| COMMUNITY CENTER/AUDITORIUMS-                                |                                    |                        |                                                               | 13,407                                                  |                                                                |                                | 489,942                                 | 69.061                                                             | 559.003                                 | 78.519                 | 480,484                |
| PUBLIC UTILITIES                                             | 7,527                              |                        | 3,880                                                         | 13,407                                                  | 7,614                                                          | 5,793                          |                                         |                                                                    |                                         |                        |                        |
| WATERGAS                                                     |                                    | #+                     | 8,893                                                         | 503,293                                                 | 645,050                                                        | 141,757                        | 5,086,323 #                             | 2.121.611                                                          | 7,207,934                               | 7,880,314              | -672,380               |
| ELECTRICOTHER                                                |                                    |                        |                                                               |                                                         |                                                                |                                |                                         |                                                                    |                                         |                        |                        |
| OTHER                                                        |                                    |                        |                                                               |                                                         |                                                                |                                |                                         |                                                                    | *************************************** |                        |                        |
| TOTAL EXPENDITURES                                           |                                    |                        | \$1,198,464                                                   | \$20,873,748                                            | \$10,896,248                                                   | \$9,977,500                    | \$34,808,509                            | \$4,397,035                                                        | \$39,205,544                            | \$26,978,615           | \$12,226,929           |
|                                                              | FOOTNOTE LEGEND                    | : (#)P<br>AGEN<br>OTHE | AID CITY EMPLOYEES<br>CY. (<)CONTRACT WI<br>R LOCAL AGENCY. ( | ; (&)CITY VOLUN<br>TH PRIVATE SECT<br>(@)SERVICE NOT PI | TEERS: (>)CONTRACT<br>DR: (+)WHOLLY OR I<br>ROVIOEO WITHIN CIT | WITH PUBLIC<br>N PART BY<br>Y. | FOOTNOTE LEGEND:                        | (#)PAID CITY EMPLOYE<br>AGENCY: (<)CONTRACT<br>OTHER LOCAL AGENCY. | WITH PRIVATE SECT                       | OR: (+)WHOLLY OR I     | N PART RY              |
|                                                              | 1983-84 A                          | SSESSED                | VALUATION                                                     | 1983-84 PROPI                                           | ERTY TAXES ALLOCAT                                             | EO AND LEVIEO                  | 1983-84 ASSES                           | SED VALUATION                                                      | 1983-84 PROPI                           | ERTY TAXES ALLOCAT     | ED AND LEVIEO          |
|                                                              | STATE ASSESSED-<br>LOCALLY ASSESSE | D                      | \$86,804,580<br>1,251,946,024                                 | PROPERTY TAXES                                          | S ALLOCATED                                                    |                                | STATE ASSESSED                          |                                                                    | 0 PROPERTY TAXE:                        | ALLOCATED UNSECURED    | \$5,559,933            |
|                                                              | TOTAL ASSESSE                      | D                      | \$1,338,750,604                                               | HOMEOWNERS-                                             | ENTORIES                                                       |                                | TOTAL ASSESSED-                         |                                                                    | BUSINESS IN                             | ENTORIES               | 208,276<br>209,145     |
|                                                              | LESS EXEMPTIONS HOMEOWNERS OTHER   |                        | \$104,755,204<br>30,011,132                                   | SECURED AND<br>HOMEOWNERS                               | LEVIED FOR DEBT<br>UNSECURED                                   |                                | LESS EXEMPTIONS:<br>HOMEOWNERS<br>OTHER |                                                                    | 9 SECURED AND<br>3 HOMEOWNERS I         | UNSECURED FOR DEBT     | 61,401                 |
|                                                              | TOTAL EXEMP                        | TIONS                  | \$134,766,336                                                 |                                                         | 2005074 74456                                                  |                                | TOTAL EXEMPTION                         | NS \$111,115,54                                                    | 2                                       |                        | 2,568                  |
| •                                                            | NET ASSESSED                       | VALUE                  | \$1,203,984,268                                               |                                                         | ROPERTY TAXES<br>ATED AND LEVIED                               |                                | NET ASSESSED VAL                        | UE \$2,196,643,56                                                  | 5 ALLOCA                                | ROPERTY TAXES          | \$6,041,323            |
|                                                              |                                    |                        |                                                               | VOTER APPROVE                                           | TAX RATE                                                       |                                |                                         |                                                                    | VOTER APPROVE                           | TAX RATE               |                        |

CITY OF OCEANSIDE'S "VOTER APPROVED TAX RATE" WAS NOT REPORTED SINCE THE CITY HAS MORE THAN ONE TAX RATE THAT IS LESS THAN CITY WIDE.

# ONTARIO (BAN BERNARDINO COUNTY) (CURRENT EST. POP. 99,938)

ORANGE (ORANGE COUNTY)

|         |           | ,       | 70741 |  |               |     | ,,,,,, |
|---------|-----------|---------|-------|--|---------------|-----|--------|
| CURRENT | EST. POP. | 99.938) |       |  | (CURRENT EST. | POP | 96 175 |

| REVENUE ACCOUNTS                                                                | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES      | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                     | TOTAL REVENUES         |
|---------------------------------------------------------------------------------|------------------------|---------------------|------------------------|------------------------|-----------------------------------------|------------------------|
| SECURED AND UNSECURED PROPERTY TAX                                              | \$436,491              | \$4,500,326         | \$4,500,326<br>436,491 | \$131,033              | \$4,992,302                             | \$4,992,302<br>131,033 |
| PROPERTY TAX - PRIOR VEAR                                                       |                        | 194,876<br>124,365  | 194,876<br>124,365     |                        | 160,305                                 | 160,305                |
| OTHER PROPERTY TAXES————————————————————————————————————                        |                        | 5,172,950           | 5,172,950              |                        | 71,205<br>9,751,452                     | 71,205<br>9,751,452    |
| SALES AND USE TAXES————————————————————————————————————                         |                        | 533,697             | 578,905<br>533,697     |                        | 249,363                                 | 249,363                |
| FRANCHISESBUSINESS LICENSE TAXES                                                |                        | 617,053<br>428,295  | 617,053<br>428,295     |                        | 692,520<br>525,128                      | 692,520<br>525,128     |
| BUSINESS LICENSE TAXES                                                          |                        | 87,182              | 87,182                 |                        | 155,693                                 | 155,693                |
| OTHER NON-PROPERTY TAXES                                                        | 1,183,935              | 480,270             | 1,664,205              | 113,967                |                                         | 113,967                |
| SPECIAL BENEFIT ASSESSMENTS                                                     |                        |                     |                        |                        |                                         |                        |
| PARAMEDICS                                                                      |                        |                     |                        |                        |                                         |                        |
| LIGHTINGOTHER                                                                   |                        |                     |                        |                        |                                         |                        |
| LTOSHES AND PERMITS                                                             |                        |                     |                        |                        |                                         |                        |
| CONSTRUCTION PERMITSOTHER LICENSES AND PERMITS                                  | 629,327<br>8,598       | 9,985               | 629,327<br>18,583      | 288,105<br>1,603       | 5,184                                   | 288,105<br>6,787       |
| STARE AND EXPERTITIONS                                                          |                        |                     |                        | .,                     |                                         |                        |
| VEHICLE CODE FINES                                                              | 286,832                | 70,502              | 286,832<br>70,502      | 752,037                | 278,575                                 | 752,037<br>278,575     |
| NEVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS                      |                        |                     |                        |                        |                                         |                        |
| RENTS AND CONCESSIONS                                                           | 1,290,692              | 1,665,620<br>57,380 | 2,956,312<br>57,380    | 951,518<br>30,770      | 592,493<br>9,117                        | 1,544,011              |
| ROYALTIESOTHER                                                                  | 124,482                |                     | 124,482                |                        |                                         |                        |
| INTERGOVERNMENTAL                                                               |                        |                     |                        |                        |                                         |                        |
| INTERCOVERMENTAL STATE MOTOR VEHICLE IN-LIEU TAXSTATE MOTOR VEHICLE IN-LIEU TAX |                        | 342,134<br>46,629   | 342,134<br>46,629      |                        | 702,295<br>41,132                       | 702,295<br>41,132      |
| STATE HOMEOWNERS PROPERTY TAX RELIFE                                            |                        | 245,690<br>284,053  | 245,690<br>284,053     |                        | 391,661<br>203,132                      | 391,661<br>203,132     |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF                                    | 997,054                | 215,852             | 215,852<br>997,054     | 1,075,423              | 411,232                                 | 411,232<br>1,075,423   |
| COUNTY GRANTS OF STATE GASOLINE TAX                                             | 535,428                | 641                 | 536,069                | 345,414<br>32,569      | 1,458                                   | 346,872<br>32,569      |
| COUNTY GRANTS                                                                   |                        | 1,292,470           | 1,292,470              | 364,675                | 1,023,350                               | 364,675<br>1,023,350   |
| OTHER FEDERAL GRANTSOTHER TAXES IN-LIEU                                         | 652,523<br>560,923     |                     | 652,523<br>560,923     | 631,083                |                                         | 631,083                |
| CURRENT SERVICE CHARGES                                                         | , , , , , , , , ,      |                     |                        |                        |                                         |                        |
| ZONING FEES AND SUBDIVISION FEES                                                | 89,477<br>122,170      |                     | 89,477<br>122,170      | 33,431<br>147,474      |                                         | 33,431<br>147,474      |
| SPECIAL FIRE DEPARTMENT SERVICES                                                | 214,298<br>181,451     |                     | 214,298<br>181,451     | 60,278<br>90,894       |                                         | 60,278<br>90,894       |
| ANIMAL SHELTER FEES AND CHARGESENGINEERING FEES                                 | 224,638                |                     | 224,638                | 206,862                |                                         | 206,862                |
| STREET, SIDEWALK AND CURB REPAIRS                                               | 460                    |                     | 460                    | 30.877<br>41,274       |                                         | 30,877<br>41,274       |
| SEWER SERVICE CHARGES AND CONNECTION FEES                                       | 1,514,624 2,646,945    |                     | 1,514,624<br>2,646,945 | 43,170<br>1,728,413    |                                         | 43,170<br>1,728,413    |
| SOLID WASTE REVENUES                                                            | 43,880                 |                     | 43,880                 | 54,158                 |                                         | 54,158                 |
| PARKING FACILITIES                                                              | 275,521                |                     | 275,521                | 263,478                |                                         | 263,478                |
|                                                                                 |                        | ***********         | 5,593,803              | 5,496,447              |                                         | 5,496,447              |
| GOLF COURSE FEESAMEN AND CONNECTION FEES                                        |                        |                     |                        |                        |                                         | 3,470,447              |
| AIRPORT REVENUESCEMETERY REVENUES                                               |                        |                     |                        |                        |                                         |                        |
| PORT AND HARRON DEVENUES                                                        |                        |                     |                        |                        |                                         |                        |
| HOSPITAL REVENUES                                                               |                        |                     |                        |                        |                                         |                        |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                        | 117 584                |                     | 117,584                | 48,229                 |                                         | 48,229                 |
| OTHER DEVENIER                                                                  | 111,307                |                     | ***,***                | 70,227                 |                                         | 70,229                 |
| SALE OF REAL AND PERSONAL PROPERTY                                              | 72,006<br>49,156       | 15,888              | 87,874<br>49,156       | 238,460                | 23,781                                  | 262,241                |
| OTHER SOURCES OF REVENUES                                                       | 318,929                | 617,184             | 936,113                | 140,791                | 225,779                                 | 366,570                |
| OTHER FINANCING SOURCESSALE OF BONDS                                            |                        |                     |                        |                        |                                         |                        |
| NOTES AND OTHER                                                                 |                        |                     |                        |                        | *************************************** |                        |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                           | \$18,750,132           | \$17,003,042        | \$35,753,174           | \$13,342,433           | \$20,507,157                            | \$33,849,590           |

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

|                                                                                                              |                                                    |                                                   | ONIANIO                                 |                                                                       |                                   |                                                     |                |                                                                      | OHANGE                            |                                              |                                   |
|--------------------------------------------------------------------------------------------------------------|----------------------------------------------------|---------------------------------------------------|-----------------------------------------|-----------------------------------------------------------------------|-----------------------------------|-----------------------------------------------------|----------------|----------------------------------------------------------------------|-----------------------------------|----------------------------------------------|-----------------------------------|
| FUNCTION ACTIVITY                                                                                            | OPERATING FOOT-<br>EXPENDITURE NOTES               | CAPITAL                                           | TOTAL<br>EXPENDITURE                    | FUNCTIONAL<br>REVENUES                                                | NET<br>EXPENDITURE                | OPERATING<br>EXPENDITURE                            | FOOT-<br>NOTES | CAPITAL<br>OUTLAY                                                    | TOTAL<br>EXPENDITURE              | FUNCTIONAL<br>REVENUES                       | NET<br>EXPENDITURE                |
| GENERAL GOVERNMENT LEGISLATIVE                                                                               | \$316,398<br>1,220,490                             | \$4,162                                           | \$316,398<br>1,224,652                  |                                                                       | \$316,398<br>1,224,652            | \$834,033<br>1,569,611                              |                | \$3,636<br>12,154                                                    | \$837,669<br>1,581,765            | \$76,458<br>34,216                           | \$761,211<br>1,547,549            |
| PUBLIC SAFETY POLICEFIREEMERGENCY MEDICAL SERVICES ANIMAL REGULATION                                         | 4,231,590 #<br>671,166 #                           | 99,081<br>568,416<br>13,458                       | 7,159,295<br>4,800,006<br>684,624       | \$570,025<br>263,779                                                  | 6,589,270<br>4,536,227<br>684,624 | 8,040,389<br>5,064,003<br>550,793                   | #>             | 24,906<br>204,488                                                    | 8,065,295<br>5,268,491<br>550,793 | 1,038,067                                    | 7,027,228<br>5,208,213<br>550,793 |
| WEED ABATEMENTSTREET LIGHTING-<br>OISASTER PREPAREDNESSOIHER                                                 | 833,536 #                                          | 40,912<br>951                                     | 874,448<br>23,304                       | 45,866                                                                |                                   | 149,444<br>823,440                                  | +              | 2,880                                                                | 149,444<br>826,320                | 90,724                                       | 58,720<br>826,320                 |
| TRANSPORTATION STREETS, HIGHWAYS, AND STORM DRAINS                                                           | 209,402<br>2,669<br>49,156                         | 219,141                                           | 5,283,502<br>210,895<br>2,669<br>49,156 | 49,156                                                                | 3,054,818<br>210,895<br>-3,119    | 5,097,977<br>936,996                                | •              |                                                                      | 5,126,038<br>938,642              | 2,450,148 5,587                              | 2.675.890 933.055                 |
| OTHER— COMMUNITY DEVELOPMENT PLANNING CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT—— REDEVELOPMENT——— | 467,788 #<br>1,540,722                             | 7,500<br>2,193                                    | 475,288                                 | 34,847<br>1,130,028                                                   | 440,441                           | 521,741<br>830,151                                  | #              | 287<br>1,084                                                         | 522.028<br>831,235                | 106,831                                      | 415,197<br>245,374                |
| HOUSING                                                                                                      | 47,895                                             | 332                                               | 932,992<br>47,895                       | 1,182,758 44,653                                                      | -249,766<br>-44,653<br>47,895     | 427,813<br>506,679                                  |                |                                                                      | 427, 813<br>506, 679              | 407,880                                      | 19,933                            |
| PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE CEMETERIES OTHER                                | 2,474,998 #<br>1,416,822 #                         | 73,636<br>117,958                                 | 2,548,634<br>1,534,780                  | 2,806,097                                                             | -257,463<br>-1,170,584            | 1,420,410                                           | <              | 5,412                                                                | 1,425,822                         | 1,816,159                                    | -390,337<br>5,592                 |
| CULTURE AND LETSURE PARKS AND RECREATION—————— MARINA AND WHARFS————————————————————————————————————         | 1,056,562 #                                        | 172,650<br>41,416                                 |                                         |                                                                       | 1,294,668<br>898,897              | 1,849,200                                           | #&             | 42,599                                                               |                                   | 396,300                                      |                                   |
| PUBLIC UTILITIES WATER GAS ELECTRIC OTHER                                                                    | 5,170,082 #>                                       | 695,946                                           | 5,866,028                               | 6,833,852                                                             |                                   | 5,133,778                                           |                | 855,390                                                              | 5,989.168                         | 5,984,363                                    | 4,805                             |
| TOTAL EXPENDITURES                                                                                           | FOOTNOTE LEGEND: (#)PA                             | Y: (<)CONTRACT WI                                 | TH PRIVATE SECT                         | \$18,750,132 TEERS: (>)CONTRACT OR: (+)WHOLLY OR I ROVIDED WITHIN CIT | N PART BY                         | \$35,459,441<br>FOOTNOTE LEGENO                     | (#)P.          | \$1,196,737  AID CITY EMPLOYEES CY: (<)CONTRACT WI R LOCAL AGENCY: ( | TH PRIVATE SECT                   | DR: (+)WHOLLY OR I                           | N PART BY                         |
|                                                                                                              | 1983-84 ASSESSED                                   |                                                   |                                         | ERTY TAXES ALLOCAT                                                    |                                   | 1983-84 AS                                          |                |                                                                      |                                   | ERTY TAXES ALLOCAT                           |                                   |
|                                                                                                              | STATE ASSESSED LOCALLY ASSESSED TOTAL ASSESSED     | \$168,657,860<br>2,382,619,292<br>\$2,551,277,152 | BUSINESS IN                             | S ALLOCATED UNSECURED VENTORIES                                       | \$5,255,083<br>251,887<br>276,001 | STATE ASSESSED-<br>LOCALLY ASSESSE<br>TOTAL ASSESSE | D              | \$160.649.800<br>3,367.863.242<br>\$3,528,513.042                    | BUSINESS IN                       | ALLOCATED<br>UNSECURED/ENTORIES              | \$5,637,033<br>349,531<br>197,904 |
|                                                                                                              | LESS EXEMPTIONS: HOMEOWNERS OTHER TOTAL EXEMPTIONS | \$115,575,509<br>26,965,503                       | HOMEOWNERS                              | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX                        | 451.848<br>23.346                 | LESS EXEMPTIONS HOMEOWNERS OTHER TOTAL EXEMP        |                | \$116,880.797<br>113,453,952                                         | SECURED AND<br>HOMEOWNERS         | LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX | 115,466                           |
|                                                                                                              | NET ASSESSED VALUE                                 | \$142,541,012<br>\$2,408,736,140                  | ALLOCA                                  | ROPERTY TAXES<br>ATED AND LEVIEO-<br>D TAX RATE                       | \$6,258,165                       | NET ASSESSED                                        |                | \$230,334,749<br>\$3,298,178,293                                     | ALLOCA                            | ROPERTY TAXES ATED AND LEVIED- D TAX RATE    | \$6,303,954                       |

# TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1982-83--CONTINUED (POPULATION FROM 50,001 TO 100,000)

PALO ALTO (SANTA CLARA COUNTY)

# (CURRENT EST. POP. 55,886)

PICO RIVERA (LOS ANGELES COUNTY)

(CURRENT EST. POP. 55,837)

| REVENUE ACCOUNTS                                                                  | FUNCTIONAL<br>REVENUES                  | GENERAL<br>REVENUES  | TOTAL<br>REVENUES        | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES    |
|-----------------------------------------------------------------------------------|-----------------------------------------|----------------------|--------------------------|------------------------|-----------------------------------------|----------------------|
| TAKES  SECURED AND UNSECURED PROPERTY TAX                                         |                                         | \$3,466,470          | \$3,466,470              |                        |                                         |                      |
| PROPERTY TAX - PRIOR YEAR                                                         |                                         | 24,375               | 24,375                   |                        |                                         |                      |
|                                                                                   |                                         | 130,128<br>9,060,223 | 130,128<br>9,060,223     |                        | \$2,275,320                             | \$2,275,320          |
| SALES AND USE TAXES————————————————————————————————————                           | \$85,150                                | 1,538,347            | 85,150<br>1,538,347      | \$333,771              | 76,745                                  | 333,771<br>76,745    |
| TRANSPERI LODGING TAXES————————————————————————————————————                       |                                         |                      |                          |                        | 361,933<br>395,147                      | 361,933<br>395,147   |
|                                                                                   |                                         | 87,488               | 87,488                   |                        | 24,316                                  | 24,316               |
| UTILITY USERS TAX                                                                 | 634,049                                 | 625                  | 634,674                  |                        | 100                                     | 100                  |
| SPECIAL BENEFIT ASSESSMENTS                                                       |                                         |                      |                          |                        |                                         |                      |
|                                                                                   |                                         |                      |                          |                        |                                         |                      |
| PARAMEDICS                                                                        | *************************************** |                      |                          |                        |                                         |                      |
|                                                                                   |                                         |                      |                          |                        |                                         |                      |
| LICEMBES AND PERMITS  ONSTRUCTION PERMITS  OTHER LICEMSES AND PERMITS             | 508,677                                 |                      | 508,677                  | 184,496<br>            |                                         | 184,496              |
|                                                                                   | 53,995                                  |                      | 53,995                   | 84,333                 | 22,204                                  | 106,757              |
| FINES AND FORFEITURES VEHICLE CODE FINES                                          | 631,855                                 | 70 310               | 631,855                  | 169,812                | 101,479                                 | 169,812              |
| OTHER FINES, FORFEITURES, AND PENALTIES                                           |                                         | 72,312               | 72,312                   |                        | 101,479                                 | 101,479              |
| REVENUE FROM USE OF MONEY AND PROPERTY<br>INVESTMENT EARNINGS                     | 1,534,801                               | 2,914,625            | 4,449,426                | 14,814                 | 1,027,220                               | 1,042,034            |
|                                                                                   |                                         | 353,576              | 353,576                  |                        | 43,030                                  | 43,030               |
| OTHER                                                                             |                                         |                      |                          |                        |                                         |                      |
| XMTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX STATE IRAILER_COACH IN-LIEU TAX |                                         | 65,222               | 65,222                   |                        | 1,061,701                               | 1,061,701            |
| STATE TRAILER COACH IN-LIEU TAX                                                   |                                         | 3,392<br>239,231     | 3,392<br>239,231         |                        | 5,980<br>153,791                        | 5,980<br>153,791     |
|                                                                                   |                                         | 150,653<br>284,670   | 150,653<br>284,670       | **********             |                                         |                      |
| STATE GASOLINE TAX                                                                | 643,401<br>350,628                      | 7,500                | 643,401<br>358,128       | 615,852<br>253,270     | 136,596                                 | 615,852<br>389,866   |
|                                                                                   | 112 /11                                 | 81,037               | 113,611<br>1,232,774     | 64,199                 |                                         | 64,199               |
| COUNTY GRANTS OF STATE GASOLINE TAX————————————————————————————————————           | 708,954                                 | 393,021              | 393,021<br>708,954       | 1,540,755              | 549,481                                 | 549,481<br>1,540,755 |
| OTHER TAXES IN-LIEU                                                               |                                         | 13,863               | 13,863                   |                        |                                         | 1,540,755            |
| CURRENT SERVICE CHARGES                                                           | 115,862                                 |                      | 115,862                  | 3,655                  | ~~~~~~~~~~                              | 3,655                |
| ZONING FEES AND SUBDIVISION FEES                                                  | 54,644<br>2,202,098                     |                      | 54,644<br>2,202,098      |                        |                                         |                      |
| PLAN CHECKING FEES———————————————————————————————————                             | 213,612<br>119,944                      |                      | 213,612<br>119,944       | 68,847                 |                                         | 68,847               |
| FNGINFERING FEES                                                                  |                                         |                      |                          | -821                   |                                         | -821                 |
| STREET, SIDEWALK AND CURB REPAIRS                                                 |                                         |                      |                          | -821                   |                                         | -821                 |
|                                                                                   | 3,204,40/                               |                      | 5,292,138<br>5,264,467   | ***********            |                                         |                      |
| FIRST AID AND AMBULANCE CHARGES                                                   | 99,047<br>69,302                        |                      | 99,047<br>69,302         |                        | *************************************** |                      |
|                                                                                   | 133,627<br>398,211                      | ~                    | 133,627<br>398,211       | 106,977                |                                         | 106,977              |
| GOLF COURSE FEES                                                                  | 503,750<br>4,544,213                    |                      | 503,750<br>4,544,213     | 364,012<br>1,721,392   |                                         | 364,012<br>1,721,392 |
| ELECTRIC REVENUES                                                                 | 26,226,644                              |                      | 26,226,644<br>19,228,199 |                        |                                         |                      |
| GAS REVENUES                                                                      |                                         |                      |                          |                        |                                         |                      |
| HOUSING REVENUES                                                                  |                                         |                      |                          | 953,983                |                                         | 953,983              |
| HOUSING REVENUES                                                                  |                                         |                      |                          |                        |                                         |                      |
| TRANSIT REVENUES                                                                  | 1,989,626                               |                      | 10,605<br>1,989,626      |                        |                                         |                      |
|                                                                                   | 233,131                                 |                      | 233,131                  | 710,602                |                                         | 710,602              |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                 |                                         | 6,239                | 6,239                    |                        |                                         |                      |
| CONTRIBUTIONS FROM NON-GOVT SOURCESOTHER SOURCES OF REVENUES                      | 172,371                                 | 1,199,082            | 1,371,453                | 8,120                  |                                         | 8,120                |
| OTHER FINANCING SOURCES                                                           | 3 300 000                               |                      | 3 200 A1E                |                        |                                         |                      |
| NOTES AND OTHER                                                                   | 3,382,035                               |                      | 3,382,035                |                        |                                         |                      |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                             | \$76,670,384                            | \$20,092,079         | \$96,762,463             | \$7,198,289            | \$6,235,043                             | \$13,433,332         |

# (POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

PALO ALTO

PICO RIVERA

| •                                                                                             |                                                     |                | •                                                             | ALO ALIO                                     |                                                |                                            |                                                     |             | ·                                                               |                               |                                   |                               |
|-----------------------------------------------------------------------------------------------|-----------------------------------------------------|----------------|---------------------------------------------------------------|----------------------------------------------|------------------------------------------------|--------------------------------------------|-----------------------------------------------------|-------------|-----------------------------------------------------------------|-------------------------------|-----------------------------------|-------------------------------|
| FUNCTION ACTIVITY                                                                             | OPERATING<br>EXPENDITURE                            | FOOT-<br>NOTES | CAPITAL<br>OUTLAY                                             | TOTAL<br>EXPENDITURE                         | FUNCTIONAL<br>REVENUES                         | NET<br>EXPENDITURE                         | OPERATING<br>EXPENDITURE                            | FOOT-       |                                                                 | TOTAL<br>EXPENDITURE          | FUNCTIONAL REVENUES               | NET<br>EXPENDITURE            |
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT                                         | \$812,047<br>2,482,452                              |                | \$37,892<br>880,621                                           | \$849,939<br>3,363,073                       | \$1,615,862                                    | \$849,939<br>1,747,211                     | \$199,546<br>1,173,743                              |             | \$2,446                                                         | \$199,546<br>1,176,189        | \$151,126                         | \$199,546<br>1,025,063        |
| PUBLIC SAFETY POLICE FIRE EMERGENCY MEDICAL SERVICES                                          | 5,834,443<br>417,752                                | #              | 111,932<br>58,943<br>7,448                                    | 6,452,387<br>5,893,386<br>425,200            | 834,822<br>2,202,098<br>99,047                 | 5,617,565<br>3,691,288<br>326,153          | 3,440,968                                           | >           |                                                                 | 3,440,968                     | 254,365                           | 3,186,603                     |
| ANIMAL REGULATION                                                                             | 312,922                                             | ,              | 75,699                                                        | 484,547<br>312,922                           | 144,329                                        | 340,218                                    | 110,796                                             | #           |                                                                 |                               |                                   | 110,796<br>2,330              |
| OTHER                                                                                         | 1,276,212                                           |                | 49,562                                                        | 1,325,774                                    | 1,286,543                                      | 39,231                                     |                                                     |             |                                                                 |                               |                                   |                               |
| STREETS, HIGHWAYS, AND STORM DRAINS STREET TREES & LANDSCAPING PARKING FACILITIES             | 2,492,648                                           | -              | 635,447                                                       | 3,128,095                                    | 1,167,425                                      | 1,960,670                                  | 1,448,814<br>277,390                                |             | 830,232                                                         | 2,279,046<br>277,390          | 1,174,535                         | 1,104,511 277,390             |
| PUBLIC TRANSIT————————————————————————————————————                                            | 82,804                                              | +<             |                                                               | 82,804                                       | 95,755                                         | -12,951                                    | 25,497                                              | <b>&gt;</b> |                                                                 | 25,497                        | 333,771                           | -308,274                      |
| COMMUNITY DEVELOPMENT                                                                         |                                                     |                | 18,072                                                        | 620,118                                      | 30,809                                         | 589,309                                    | 137,081                                             | #           |                                                                 | 137,081                       |                                   | 137,081                       |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT REDEVELOPMENT                             |                                                     |                | 28,702<br>771,831                                             | 1,283,243                                    | 959,868                                        | 395,964<br>-188,037                        | 281,317<br>1,858,390                                | ,           | 19,706                                                          | 281,317                       | 256,998<br>1,902,973              | 24,319<br>-24,877             |
| EMPLOYMENT                                                                                    |                                                     | : :            |                                                               |                                              |                                                |                                            | 102,936<br>191,618<br>249,170                       |             |                                                                 | 102,936<br>191,618<br>249,170 | 99,820                            | 3,116<br>191,618<br>249,170   |
| MWALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOULD WASTESEWERS CEMETERIES          | 167,250<br>3,388,957<br>4,592,475                   | #<<br>#        | 78,771<br>622,473<br>100,484                                  | 961,158<br>167,250<br>4,011,430<br>4,692,959 | 81,976<br>166,750<br>5,583,696<br>8,891,181    | 879,182<br>500<br>-1,572,266<br>-4,198,222 |                                                     | ·           | 7,960                                                           | 7,960                         |                                   | 7,960                         |
| CULTURE AND LEISURE PARKS AND RECREATION MARINA AND WHARFS LIBRAIES                           | 6,028,202                                           |                | 3,083,442                                                     | 9,111,644                                    | 1,409,867                                      | 7,701,777                                  | 753,955                                             |             | 10,185                                                          | 764,140                       | 106,977                           | 657,163                       |
| MUSEUMS-<br>GOLF COURSES-<br>SPORTS ARENA/STADIUMS-<br>COMMUNITY CENTER/AUDITORIUMS-<br>OTHER |                                                     |                |                                                               |                                              |                                                |                                            | 234,590<br>132,958<br>418,064                       |             | 2,878<br>393<br>24,785                                          | 237,468<br>133,351<br>442,849 | 364,012<br>118,992                | -126,544<br>14,359<br>-17,899 |
| PUBLIC UTILITIES WATER                                                                        | 3,484,441<br>18,313,550<br>13,795,796               | #              | 322,806<br>366,802<br>2,932,261                               | 3,807,247<br>18,680,352<br>16,728,057        | 4,603,846<br>19,366,852<br>27,027,044          | -796,599<br>-686,500<br>-10,298,987        | 1,538,495                                           |             | 39,129                                                          | 1,577,624                     | 1,973,972                         | -396,348                      |
| OTHER                                                                                         |                                                     |                | \$10,786,479                                                  | \$85,447,668                                 | \$76,670,384                                   | \$8,777,284                                | \$12,577,658                                        | -<br>3      | \$937,714                                                       | \$13,515,372                  | \$7,198,289                       | \$6,317,083                   |
|                                                                                               | FOOTNOTE LEGEND                                     | AGEN           | AID CITY EMPLOYEES<br>CY; (<)CONTRACT WI<br>R LOCAL AGENCY. ( | TH PRIVATE SECTO                             | OR: (+)WHOLLY OR                               | N PART BY                                  | FODTNOTE LEGEND                                     | AGE         | PAID CITY EMPLOYEES<br>ENCY: (<)CONTRACT W<br>HER LOCAL AGENCY. | TH PRIVATE SECT               | OR: (+)WHOLLY OR                  | IN PART BY                    |
|                                                                                               |                                                     |                | VALUATION                                                     |                                              | ERTY TAXES ALLOCAT                             | TED AND LEVIED                             |                                                     |             | VALUATION                                                       |                               | ERTY TAXES ALLOCA                 | TED AND LEVIED                |
|                                                                                               | STATE ASSESSED-<br>LOCALLY ASSESSE<br>TOTAL ASSESSE | D              | \$110,547,100<br>3,570,303,068<br>\$3,680,850,168             | BUSINESS IN                                  | S ALLOCATED UNSECURED VENTORIES                | \$3,958,652<br>284,670<br>142,949          | STATE ASSESSED-<br>LOCALLY ASSESSE<br>TOTAL ASSESSE | D           | \$54,184,870<br>901,416,551<br>\$955,601,421                    | BUSINESS IN                   | UNSECURED                         |                               |
|                                                                                               | LESS EXEMPTIONS HOMEOWNERS OTHER                    | i:             | \$85,974,000<br>216,600,407                                   | SECURED AND<br>HOMEOWNERS                    | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX | 38,832                                     | LESS EXEMPTIONS<br>HOMEOWNERS<br>OTHER              |             | \$67.002,549<br>17,802,422                                      | SECURED AND<br>HOMEOWNERS     | S LEVIED FOR DEBT<br>UNSECURED    |                               |
|                                                                                               | TOTAL EXEMP                                         |                | \$302,574,407<br>\$3,378,275,761                              | TOTAL PI                                     | ROPERTY TAXES<br>ATED AND LEVIED-              | \$4,425,103                                | TOTAL EXEMP<br>NET ASSESSED                         |             | \$84.804,971<br>\$870,796,450                                   | TOTAL P                       | ROPERTY TAXES<br>ATED AND LEVIED- |                               |
|                                                                                               |                                                     |                |                                                               | VOTER APPROVE                                | D TAX RATE                                     | 00 131200                                  |                                                     |             |                                                                 | VOTER APPROVE                 | D TAX RATE                        |                               |

# TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1982-83--CONTINUED (POPULATION FROM 50,001 TO 100,000)

POWAY (SAN DIEGO COUNTY)

### RANCHO CUCAMONGA (SAN BERNARDINO COUNTY)

(CURRENT EST. POP. 51,237) (CURRENT EST. POP. 59,779)

|                                                                    |                        | ( or                |                     |                        |                     |                     |
|--------------------------------------------------------------------|------------------------|---------------------|---------------------|------------------------|---------------------|---------------------|
| REVENUE ACCOUNTS                                                   | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES   | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES   |
| TAXES SECURED AND UNSECURED PROPERTY TAX                           |                        | \$1,774,211         | \$1,774,211         |                        | \$761,445           | \$761,445           |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX                           | \$894,272              | 111,551             | 894,272<br>111,551  |                        | 43,038              | 43,038              |
| OTHER PROPERTY TAXES                                               |                        | 83                  | 83                  |                        |                     |                     |
| INTEREST, PENALTIES, AND DELINQUENT TAXESSALES AND USE TAXES       |                        | 159<br>1,258,320    | 159<br>1,258,320    |                        | 26,330<br>2,045,916 | 26,330<br>2,045,916 |
| TRANSPORTATION TAXTRANSPORTATION TAXES                             | 111,872                | 15,666              | 111,872<br>15,666   | \$531,498              |                     | 531,498             |
| TRANSPENT LODGING TAXESFRANCHISESFRANCHISES                        |                        | 243,654<br>24,743   | 243,654<br>24,743   |                        | 627,271<br>288,644  | 627,271<br>288,644  |
| REAL PROPERTY TRANSFER TAXES                                       |                        | 43,122              | 43,122              |                        | 64,385              | 64,385              |
| BUSINESS LICENSE TAXES————————————————————————————————————         |                        | 307,165             | 307,165             | 1,192,980              | 424                 | 1,193,404           |
| SPECIAL SEMEFIT ASSESSMENTS                                        |                        | •                   | •                   |                        |                     | **                  |
| FIRE                                                               |                        |                     |                     |                        |                     |                     |
| PARAMEDICS<br>POLICE<br>LIGHTING                                   |                        | ~~~~~~~~~~          |                     |                        |                     |                     |
| LIGHTINGOTHER                                                      |                        |                     |                     |                        | **********          |                     |
|                                                                    |                        |                     |                     |                        |                     |                     |
| LICENSES AND PERMITS CONSTRUCTION PERMITS                          | 245,184                |                     | 245,184             | 386,068                |                     | 386,068             |
| OTHER LICENSES AND PERMITS                                         | 2,646                  |                     | 2,646               | -12,965                | 1,,030              | -11,935             |
| FINES AND FORFEITURES VEHICLE CODE FINES                           | 123,971                |                     | 123.971             | 115,217                |                     | 115,217             |
| OTHER FINES, FORFEITURES, AND PENALTIES                            |                        |                     |                     |                        | 17,266              | 17,266              |
| NEVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS         |                        |                     |                     |                        |                     |                     |
| INVESTMENT EARNINGS                                                | 595,663<br>15,858      | 566,820<br>24,547   | 1,162,483<br>40,405 | 6,750                  | 715,423<br>1,940    | 715,423<br>8,690    |
| RÖYALTIESOTHER                                                     |                        |                     |                     |                        |                     |                     |
| V. Her                                                             |                        |                     |                     |                        |                     |                     |
| INTERCOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                  |                        | 989,288             | 989,288             |                        | 856,996             | 856,996             |
| STATE TRAILER COACH IN-LIEU TAX                                    |                        | 18,067<br>115,358   | 18,067<br>115,358   |                        | 20,476<br>151,451   | 20,476<br>151,451   |
| CTATE HAMFAUDICE ARABERTY TAY OF THE                               |                        | 123,615             | 123,615             |                        | 13,622              | 13,622              |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF STATE GASOLINE TAX    | 568,989                | 76,553              | 76,553<br>568,989   | 649,103                | 49,639              | 49,639<br>649,103   |
| STATE GASOLINE TAX                                                 | 244,389                | 9,647               | 254,036             | 123,051                | 922                 | 123,973             |
| COUNTY CRANTS                                                      | 110 030                |                     | 110,930             |                        |                     |                     |
| FEDERAL REVENUE SHARING                                            |                        | 280,213             | 280,213<br>30,196   | 408,699                | 343,825             | 343,825<br>408,699  |
| OTHER TAXES IN-LIEU                                                |                        |                     |                     |                        | ****                |                     |
| CURRENT SERVICE CHARGES                                            | 70.543                 |                     | 70.561              | 102.029                |                     | 102,029             |
| ZONING FEES AND SUBDIVISION FEESSPECIAL POLICE DEPARTMENT SERVICES |                        |                     |                     |                        |                     |                     |
| SPECIAL FIRE DEPARTMENT SERVICES                                   | 451.913                |                     | 451,913<br>10,149   | 310,168                |                     | 310,168             |
| ANIMAL SHELTER FEES AND CHARGES                                    |                        |                     | 6,793               | 294.742                |                     | 294,742             |
| ENGINEERING FEES                                                   | 6,793.                 |                     |                     |                        |                     |                     |
|                                                                    |                        |                     | 18,892<br>1,191,861 |                        |                     |                     |
| SOLID WASTE REVENUES AND CONNECTION FEED AND AMBULANCE CHARGES     |                        |                     | 48.105              |                        |                     |                     |
|                                                                    |                        |                     |                     |                        |                     |                     |
| DADKING FACILITIES                                                 |                        |                     | 320,279             | 130,526                |                     | 130.526             |
| PARKS AND RECREATION FEES                                          | 220,214                |                     |                     |                        | +                   |                     |
| WATER SERVICE CHARGES AND CONNECTION FEES                          | 2,381,852              |                     | 2,381,852           |                        |                     |                     |
| GAS REVENUES———————————————————————————————————                    |                        |                     |                     |                        |                     |                     |
| GAS REVENUES                                                       |                        |                     |                     |                        |                     |                     |
| HOUSING REVENUES———————————————————————————————————                |                        |                     |                     |                        |                     | ************        |
|                                                                    |                        |                     |                     |                        |                     |                     |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES           | 113,008                |                     | 113,008             |                        |                     |                     |
| OTHER CURRENT SERVICE CHARGES                                      | 18,713                 |                     | 18,713              | 156,207                |                     | 156,207             |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                  |                        | 1.264               | 1,264               |                        |                     | ************        |
| CONTRIBUTIONS FROM NON-GOVT SOURCES                                |                        | 8,350               | 8,350               |                        | 126,255             | 104 255             |
|                                                                    |                        | 103,656             | 133,384             |                        | , 120,299           | 126,255             |
| OTHER FINANCING SOURCESSALE OF RONDS                               |                        |                     |                     |                        |                     |                     |
| NOTES AND OTHER                                                    |                        |                     |                     |                        |                     | ~~~~~~~~~           |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                              | - \$7,605,824          | \$6,096,052         | \$13,701,876        | \$4,394,073            | \$6,156,298         | \$10,550,371        |

### (POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83. ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

DOWAY

RANCHO CUCAMONGA

| FUNCTION ACTIVITY                                         | OPERATING<br>EXPENDITURE | FOOT-<br>NOTES         | CAPITAL<br>OUTLAY                                            | TOTAL<br>EXPENDITURE                                     | FUNCTIONAL<br>REVENUES                                     | NET<br>EXPENDITURE                 | OPERATING<br>EXPENDITURE | FOOT-<br>NOTES | CAPITAL<br>OUTLAY                                                | TOTAL<br>EXPENDITURE | FUNCTIONAL<br>REVENUES | NET<br>EXPENDITURE            |
|-----------------------------------------------------------|--------------------------|------------------------|--------------------------------------------------------------|----------------------------------------------------------|------------------------------------------------------------|------------------------------------|--------------------------|----------------|------------------------------------------------------------------|----------------------|------------------------|-------------------------------|
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT     | \$327,305<br>678,491     |                        | \$1,603<br>45,140                                            | \$328,908<br>723,631                                     | \$113;008                                                  | \$328,908<br>610,623               | \$98,844<br>635,624      |                | \$4,641<br>10,804                                                |                      |                        | \$103,485<br>646,428          |
| PUBLIC SAFETY POLICE                                      |                          |                        |                                                              | 1,471,848                                                | 207,092                                                    | 1,264,756                          | 2,625,314                |                | 14,840                                                           | 2,640,154            | \$163,853              | 2,476,301                     |
| EMERGENCY MEDICAL SERVICES ANIMAL REGULATION              | 262,922<br>4,200         | #.                     | 95,817<br>68,207                                             | 1,298,648<br>331,129<br>4,200                            | 581,017<br>102,597<br>682                                  | 717,631<br>228,532<br>3,518        |                          |                |                                                                  |                      | -13,332                | 13,332                        |
| WEED ABATEMENT                                            | 21.498                   | +                      |                                                              | 20,624<br>21,498<br>2,111                                | 18,892                                                     | 1,732<br>21,498<br>2,111           | 308,972                  | +              |                                                                  | 308,972              |                        | 308,972                       |
| OTHER                                                     |                          |                        |                                                              |                                                          |                                                            |                                    |                          |                |                                                                  |                      | 367                    | -367                          |
| TRANSPORTATION STREETS, HIGHWAYS, AND STORM DRAINS        | 1,178,062                |                        | 208,257                                                      | 1,386,319                                                | 708,539                                                    | 677,780                            | 1,600,164                |                |                                                                  | 1,600,164            | 2,319,649              | -719,485                      |
| STREET TREES & LANDSCAPING<br>PARKING FACILITIES          | 2,649                    |                        |                                                              | 2,649                                                    |                                                            | 2,649                              | 6,694                    |                |                                                                  | 6,694                | 142,797                | -136,103                      |
| PUBLIC TRANSITAIRPORTS                                    |                          | +<                     |                                                              | 60,000                                                   | 00,000                                                     |                                    |                          | +              |                                                                  |                      |                        |                               |
| OTHER                                                     |                          |                        |                                                              |                                                          |                                                            |                                    |                          |                |                                                                  |                      | 1,451                  | -1,451                        |
| COMMITY DEVELOPMENT PLANNING CONSTRUCTION AND ENGINEERING | 283,171                  | #&                     | 3,183                                                        | 286,354                                                  | 53,448                                                     | 232,906                            | 322,824                  | #              | 5,732                                                            | 328,556              | 115,439                | 213,117                       |
| REGULATION ENFORCEMENT                                    | 618,273                  |                        | 10,253                                                       | 628,526                                                  | 351,406                                                    | 277,120                            | 1,532,878                |                | 13,087                                                           | 1,545,965            | 1,197,181              | 348,784                       |
| HOUSINGEMPLOYMENT                                         |                          |                        |                                                              |                                                          |                                                            |                                    |                          |                |                                                                  |                      |                        |                               |
| OTHER                                                     | 19,688                   |                        |                                                              | 19,688                                                   |                                                            | 19,688                             | 65,545<br>6,495          |                |                                                                  | 65,545               | 6,405                  | 65,545<br>90                  |
| HEALTH PHYSICAL & MENTAL HEALTH                           |                          |                        |                                                              |                                                          |                                                            |                                    |                          |                |                                                                  |                      |                        |                               |
| HOSPITALS & SANITARIUMS<br>SOLID WASTESEWERS              |                          | _                      | 8,530                                                        | 1.249.495                                                | 1,571,197                                                  | -321,702                           |                          | •              |                                                                  |                      |                        |                               |
| CEMETERIES                                                |                          |                        |                                                              |                                                          | 1,5/1,14/                                                  |                                    |                          | •              |                                                                  |                      |                        |                               |
| CULTURE AND LEISURE PARKS AND RECREATION                  |                          |                        |                                                              |                                                          | 407.405                                                    |                                    | 201 407                  | _              |                                                                  | 201 2/2              | ***                    |                               |
| MARINA AND WHARFS                                         |                          | +                      | 501,323                                                      | 1,369,687                                                | 497,405                                                    | 872,282                            | 281,497                  |                | 9,866                                                            | 291,363              | 460,263                | -168,900                      |
| MUSEUMSGOLF COURSES                                       |                          |                        |                                                              |                                                          |                                                            |                                    |                          |                |                                                                  |                      |                        |                               |
| SPORTS ARENA/STADIUMS                                     |                          |                        |                                                              |                                                          |                                                            |                                    |                          |                | 66,354                                                           |                      |                        | 66,354                        |
| OTHER                                                     |                          |                        |                                                              |                                                          |                                                            |                                    |                          |                |                                                                  |                      |                        |                               |
| WATERGAS                                                  |                          |                        | 53,944                                                       | 3,350,954                                                | 3,340,541                                                  | 10,413                             |                          | +              |                                                                  |                      |                        |                               |
| ELECTRICOTHER                                             |                          |                        |                                                              |                                                          |                                                            |                                    |                          |                |                                                                  |                      |                        |                               |
| OTHER                                                     |                          |                        |                                                              |                                                          |                                                            |                                    |                          |                |                                                                  |                      |                        |                               |
| TOTAL EXPENDITURES                                        | \$11,560,012             |                        | \$996,257                                                    | \$12,556,269                                             | \$7,605,824                                                | \$4,950,445                        | \$7,484,851              |                | \$125,324                                                        | \$7,610,175          | \$4,394,073            | \$3,216,102                   |
| • .                                                       | FOOTNOTE LEGEND          | : (#)F<br>AGEI<br>OTHE | PAID CITY EMPLOYEE<br>WCY; (<)CONTRACT W<br>ER LOCAL AGENCY. | S; (&)CITY VOLUN<br>ITH PRIVATE SECT<br>(@)SERVICE NOT P | TEERS; (>)CONTRAC<br>OR; (+)WHOLLY OR<br>ROVIDED WITHIN CI | T WITH PUBLIC<br>IN PART BY<br>TY. | FOOTNOTE LEGEND          | AGE            | PAID CITY EMPLOYEES<br>NCY: (<)CONTRACT WI<br>ER LOCAL AGENCY. ( | TH PRIVATE SECT      | OR; (+)WHOLLY OR       | IN PART BY                    |
|                                                           | 1983-84 A                | SSESSEI                | VALUATION                                                    | 1983-84 PROP                                             | ERTY TAXES ALLOCA                                          | TED AND LEVIED                     | 1983-84 AS               | SESSED         | VALUATION                                                        | 1983-84 PROP         | ERTY TAXES ALLOCA      | TED AND LEVIED                |
|                                                           | STATE ASSESSED-          |                        | \$34,352,090                                                 | PROPERTY TAXE                                            | S ALLOCATED                                                |                                    | STATE ASSESSED-          |                | \$234,114,260                                                    | PROPERTY TAXE        | S ALLOCATED            |                               |
|                                                           | TOTAL ASSESSE            |                        | 1,009,972,105<br>\$1,044,324,195                             | BUSINESS IN                                              | UNSECURED                                                  | \$413,786<br>16,400<br>15,565      | TOTAL ASSESSE            |                | 1,789,088,834<br>\$2,023,203,094                                 | BUSINESS IN          | UNSECURED              | \$824.638<br>47.029<br>43.311 |
|                                                           | LESS EXEMPTIONS          |                        |                                                              | PROPERTY TAXE                                            | S LEVIED FOR DEBT                                          |                                    | LESS EXEMPTIONS          | :              |                                                                  | PROPERTY TAXE        | S LEVIED FOR DERT      |                               |
|                                                           | HOMEOWNERS<br>OTHER      |                        | \$47,437,316<br>7,560,010                                    | HOMEOWNERS<br>RELIEF                                     | UNSECURED PROPERTY TAX                                     |                                    | HOMEOWNERS               |                | \$83,443,173<br>9,861,572                                        | HOMEOWNERS           | UNSECURED PROPERTY TAX |                               |
|                                                           | TOTAL EXEMP              |                        | \$54,997,326                                                 | TOTAL P                                                  | ROPERTY TAXES                                              |                                    | TOTAL EXEMP              |                | \$93,304,745                                                     | TOTAL P              | ROPERTY TAXES          |                               |
|                                                           | NET ASSESSED             | VALUE                  | \$989,326,869                                                |                                                          | ATEO AND LEVIED-<br>D TAX RATE                             | \$445,751                          | NET ASSESSED             | VALUE          | \$1,929,898,349                                                  |                      | ATEO AND LEVIED-       | \$914,978                     |
|                                                           |                          |                        |                                                              | VUIER APPROVE                                            | D TAX KATE                                                 |                                    | ,                        |                |                                                                  | VUIER APPROVE        | D TAX RATE             |                               |

#### REDONDO BEACH (LOS ANGELES COUNTY)

(CURRENT EST. POP. 61,706)

#### REDWOOD CITY (SAN MATEO COUNTY)

(CURRENT EST. POP. 55,795)

|                                                                                                                                                           |                        | (OUTMENT EST. POP. 01,7007 |                      |                          | CONNERT EST. POP. 33 | , 1721                               |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|----------------------------|----------------------|--------------------------|----------------------|--------------------------------------|
| REVENUE ACCOUNTS                                                                                                                                          | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES        | TOTAL<br>REVENUES    | FUNCTIONAL ~<br>REVENUES | GENERAL<br>REVENUES  | TOTAL<br>REVENUES                    |
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                                                                                  |                        | \$4,257,941                | \$4,257,941          |                          | \$4,680,665          | \$4,680,665<br>2,817,344             |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX————————————————————————————————————                                                                              |                        |                            |                      | \$2,817,344<br>99,155    | 103,217              | 202,372                              |
| OTHER PROPERTY TAXES                                                                                                                                      |                        |                            |                      | 71<br>14,764             | 1,291<br>18,137      | 1,362<br>32,901                      |
| TRANSPORTATION TAX                                                                                                                                        | \$383,564              | 3,092,878                  | 3,092,878<br>383,564 |                          | 5,083,756            | 5,083,756                            |
| TRANSIENT LODGING TAXES                                                                                                                                   |                        | 366,594<br>1,955,610       | 366,594<br>1,955,610 |                          | 247,685<br>314,022   | 247,685<br>314,022                   |
| REAL PROPERTY TRANSFER TAXES                                                                                                                              |                        | 595,812<br>359,307         | 595,812<br>359,307   |                          | 216,011<br>77,059    | 216,011<br>77,059                    |
| FRANCHISES BUSINESS LICENSE TAXES REAL PROPERTY TRANSFER TAXES UTILITY USERS TAX OTHER NON-PROPERTY TAXES                                                 |                        | 2,711,092                  | 2,711,092            | 105,368                  |                      | 105,368                              |
| SPECIAL SENEFIT ASSESSMENTS FIRE                                                                                                                          |                        |                            |                      | ******                   |                      | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| FIRE                                                                                                                                                      |                        |                            |                      |                          |                      |                                      |
| PARAMEDICS                                                                                                                                                | 1,086,751              |                            | 1,086,751            |                          |                      |                                      |
| OTHER                                                                                                                                                     |                        |                            | 1,000,731            |                          | ****                 |                                      |
| LICENSES AND PERMITS CONSTRUCTION PERMITS                                                                                                                 | 200 044                |                            | 202 244              | 203 075                  |                      |                                      |
| OTHER LICENSES AND PERMITS                                                                                                                                | 202,944<br>297,311     | 2,566                      | 202,944<br>299,877   | 291,075<br>3,597         | 203                  | 291,075<br>3,800                     |
|                                                                                                                                                           |                        |                            |                      |                          |                      |                                      |
| FINES AND PORPETTURES  VEHICLE.CODE FINES. OTHER FINES, FORFEITURES, AND PENALTIES                                                                        | 568,322                | 639,946                    | 568,322<br>639,946   | 280,968                  | 199,298              | 280,968<br>199,298                   |
|                                                                                                                                                           |                        |                            |                      |                          |                      |                                      |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS                                                                                                | 678,000<br>131,387     | 1,678,541                  | 2,356,541<br>131,387 | 501,597<br>22,370        | 921,551<br>27,563    | 1,423,148<br>49,933                  |
| ROYALTIESOTHER                                                                                                                                            | 1,013,986              | 85,150                     | 1,099,136            |                          |                      |                                      |
|                                                                                                                                                           |                        |                            |                      |                          |                      |                                      |
| INTERGOVERNMENTAL<br>STATE MOTOR VEHICLE IN-LIEU TAXSTATE TRAILER COACH IN-LIEU TAX                                                                       |                        | 11,429                     | 11,429               |                          | 15,392<br>8,299      | 15,392<br>8,299                      |
| STATE CIGARETTE TAX                                                                                                                                       |                        | 117,939<br>172,700         | 117,939<br>172,700   | 27.726                   | 215,200<br>192,348   | 215,200<br>220,074                   |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF                                                                                                              | 631 625                | 337,110                    | 337,110<br>631,625   | 3,782<br>652,783         | 282,622              | 286,404                              |
| STATE CIGARETTE TAX STATE HOMEOWHERS PROPERTY TAX RELIEF STATE BUSINESS INVENTORY PROPERTY TAX RELIEF STATE GASOLINE TAX OTHER STATE GRANTS               | 484,611                | 953                        | 485,564<br>7,892     | 140,814<br>82,256        | 526,248              | 652,783<br>667,062                   |
| COUNTY GRANTS                                                                                                                                             | 7,072                  | 670,414                    | 670.414              | 301,020                  |                      | 82,256<br>301,020                    |
| OTHER FEDERAL GRANTSOTHER TAXES IN-LIEU                                                                                                                   |                        | 962,796                    | 1,350,008            | 474,932                  | 679,206              | 679,206<br>474,932                   |
|                                                                                                                                                           |                        |                            |                      |                          | 400,000              | 400,000                              |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES SPECIAL POLICE DEPARTMENT SERVICES                                                               | 97,641                 |                            | 97,641               | 92,860                   | ***********          | 92,860                               |
| SPECIAL POLICE DEPARTMENT SERVICES                                                                                                                        | 72,941<br>731          |                            | 72,941<br>731        | 20,878<br>173,634        |                      | 20,878<br>173,634                    |
| ANIMAL SHELTER FEES AND CHARGES                                                                                                                           |                        |                            | 108,090              | 81,096                   | *************        | 81,096                               |
| ENGINEERING FEESSTREET, SIDEWALK AND CURB REPAIRS                                                                                                         | 26,242                 |                            | 26,242               |                          |                      |                                      |
| WEED AND LOT CLEANINGSEWER SERVICE CHARGES AND CONNECTION FEES                                                                                            | 8,716                  |                            | 8,716                | 11,473<br>3,085,043      |                      | 11,473<br>3,085,043                  |
| SOLID WASTE REVENUESFIRST AID AND AMBULANCE CHARGES                                                                                                       | 1,061,784              |                            | 1,061,784            |                          |                      |                                      |
| SEWER SERVICE CHARGES AND CONNECTION FEES———————————————————————————————————                                                                              | 15,761<br>651,199      |                            | 15,761<br>651,199    | 38,610<br>163,367        |                      | 38,610<br>163,367                    |
| PARKS AND RECREATION FEES                                                                                                                                 | 378,889                |                            | 378,889              | 281,715                  |                      | 281,715                              |
| PARKING FACILITIES PARKS AND RECREATION FEES— GOLF COURSE FEES— WATER SERVICE CHARGES AND CONNECTION FEES— ELECTRIC REVENUES— GAS REVENUES— GAS REVENUES— |                        |                            |                      | 3,554,297                |                      | 3,554,297                            |
| GAS REVENUES                                                                                                                                              |                        |                            |                      |                          |                      |                                      |
| GAS REVENUES                                                                                                                                              | 1,238,373              |                            | 1.238.373            |                          |                      |                                      |
| HOUSING REVENUES                                                                                                                                          | 3,266,239              |                            | 3,266,239            | 1,464,888                |                      | 1,464,888                            |
| HOSPITAL REVENUESTRANSIT REVENUES                                                                                                                         | 6,892                  |                            | 6,892                |                          |                      |                                      |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                                                                                                  | 5,198                  |                            | 5,198                | 828,322<br>362,427       |                      | 828,322<br>362,427                   |
| OTHER REVENUES                                                                                                                                            |                        | 104 (0)                    | 10                   |                          |                      |                                      |
| SALE OF REAL AND PERSONAL PROPERTY————————————————————————————————————                                                                                    |                        | 196,481                    | 196,481              | 1,729,250<br>89,850      | 49,305               | 1,778,555<br>89,850                  |
|                                                                                                                                                           |                        | 292,261                    | 293,351              | 53,572                   | 183,438              | 237,010                              |
| SALE OF BONDS                                                                                                                                             |                        |                            |                      |                          |                      |                                      |
| NOTES AND OTHER                                                                                                                                           |                        |                            |                      |                          |                      |                                      |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                                     | \$12,813,391           | \$18,507,520               | \$31,320,911         | \$17,850,904             | \$14,442,516         | \$32,293,420                         |

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

DEDONING REAC

REDWOOD CITY

| <b>ခို</b> . | FUNCTION ACTIVITY                                                                  | OPERATING<br>EXPENDITURE                            | FOOT-<br>NOTES | CAPITAL<br>OUTLAY                                              | TOTAL<br>EXPENDITURE                         | FUNCTIONAL<br>REVENUES                         | NET<br>EXPENDITURE                        |                                                        | OOT-<br>OTES            | CAPITAL<br>OUTLAY                                 | TOTAL<br>EXPENDITURE          | FUNCTIONAL REVENUES                                            | NET<br>EXPENDITURE                |
|--------------|------------------------------------------------------------------------------------|-----------------------------------------------------|----------------|----------------------------------------------------------------|----------------------------------------------|------------------------------------------------|-------------------------------------------|--------------------------------------------------------|-------------------------|---------------------------------------------------|-------------------------------|----------------------------------------------------------------|-----------------------------------|
| 7701         | CEMERAL COVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT                              | \$630,420<br>2,833,592                              |                | \$8,943<br>204,815                                             | \$639,363<br>3,038,407                       | \$43,119                                       | \$639,363<br>2,995,288                    | \$464,336<br>1,529,213                                 |                         | \$1,931<br>96,959                                 | \$466,267<br>1,626,172        | \$1,169,265                                                    | \$466,267<br>456,907              |
| - ·          | PUBLIC SAFETY POLICEFIREFIRE                                                       | 6,544,914<br>2,815,096<br>703,774                   | #              | 256,873<br>177,974<br>44,494                                   | 6,801,787<br>2,993,070<br>748,268            | 863,877<br>731                                 | 5,937,910<br>2,992,339<br>748,268         | 5,042,860 #<br>3,330,952 #                             |                         | 16,601<br>24,075                                  | 5,059,461<br>3,355,027        | 112,277<br>173,633                                             | 4,947,184<br>3,181,394            |
|              | ANIMAL REGULATION                                                                  | 130,617<br>478<br>717,457                           |                | 27,694                                                         | 158,311<br>478<br>722,898                    | 70,352<br>8,716<br>1,086,751                   | 87,959<br>-8,238<br>-363,853              | 35,364<br>834,804 #                                    |                         | 403,033                                           | 35,364<br>1,237,837           | 11,473<br>47,397                                               | 23,891<br>1,190,440               |
| ,            | OTHER TRANSPORTATION STREETS, HIGHWAYS, AND STORM                                  |                                                     | -              | 418,251                                                        |                                              | 716,882                                        | 834 304                                   | 2,966,149                                              |                         | 1,682,278                                         | 4,648,427                     | 3,269,923                                                      | 1,378,504                         |
|              | DRAINSSTREET & LANDSCAPING PARKING FACILITIES PUBLIC TRANSIT                       | 1,455,455<br>113,577                                | , :            | 9,926                                                          | 1,553,276<br>357,246<br>1,455,455<br>113,577 | 5,198<br>1,169,199<br>434,861                  | 836,394<br>352,048<br>286,256<br>-321,284 | 351,384<br>170,748                                     |                         | 41,299<br>5,287                                   | 392,683<br>176,035            | 103,112                                                        | 392,683<br>-7,077                 |
|              | AIRPORTS                                                                           | 2,952,954                                           |                | 24,472<br>51,828                                               | 2,977,426<br>190,857                         | 4,440,225<br>192,795                           | -1,462,799<br>-1,938                      | 1,015,919                                              |                         | 1,929,108                                         | 2,945,027                     | 3,254,698                                                      | -309,671                          |
| •            | COMMUNITY DEVELOPMENT PLANNING CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT |                                                     | # -            | 9,795                                                          | 330,544<br>688,394                           | 108,032<br>368,951                             | 222,512<br>319,443                        | 337,917 #<br>1,177,729                                 |                         | 338 22,324                                        | 338,255<br>1,200,053          | 945<br>482,947                                                 | 337,310<br>717,106                |
|              | REDEVELOPMENT                                                                      | 1,487,793<br>373,211<br>56,443                      |                | 230,453                                                        | 1,487,793<br>373,211<br>286,896              | 1,238,373<br>342,807<br>16,452                 | 249,420<br>30,404<br>270,444              | 754,364<br>192,195<br>554,658                          |                         | 86,772                                            | 841,136<br>192,195<br>554,658 | 1,420<br>316,537<br>29,961                                     | 839,716<br>-124,342<br>524,697    |
|              | HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS                            |                                                     | :              |                                                                |                                              |                                                |                                           |                                                        |                         |                                                   |                               |                                                                |                                   |
|              | SOLID WASTESEWERS                                                                  | 131,569                                             | #              | 12,997<br>3,573                                                |                                              | 1,206,800                                      | -351,857<br>135,142                       | 3,082,059 #                                            |                         | 5,125                                             | 3,087,184                     | 3,435,788                                                      | -348,604                          |
| -            | CULTURE AND LEISURE PARKS-AND RECREATION MARINA AND WHARFS LIBRARIES               | 459 625                                             | #              | 1,048,457                                                      | 2,102,623                                    | 388,062                                        | 1,714,561                                 | 1,687,424 #<br>1,305,976 #                             | ·                       | 315,246                                           | 2,002,670                     | 557,594                                                        | 1,445,076                         |
|              | MUSEUMS                                                                            |                                                     |                |                                                                |                                              |                                                | 147,154                                   | 280,944                                                | -                       | 147,318                                           | 428,262                       | 205,361                                                        | 222,901                           |
|              | PUBLIC UYILITIES WATERGAS                                                          |                                                     | •              |                                                                |                                              |                                                |                                           | 4,302,183 #                                            | · · · <u>-</u> :        | 356,121                                           | 4,658,304                     | 4,495,226                                                      | 163,078                           |
|              | OTHER                                                                              |                                                     |                |                                                                | ***************************************      |                                                | *14 007 844                               | \$29,417,178                                           | -                       |                                                   | \$34,577,172                  | \$17,850,904                                                   | \$16,726,268                      |
| ٠.           | TOTAL EXPENDITURES                                                                 | FOOTNOTE LEGEND                                     | : (#)P         | \$2,665,404  AID CITY EMPLOYEES CY: (<)CONTRACT WITH COMMERCY. | ITH PRIVATE SECTO                            | DR: (+)WHOLLY OR                               | IN PART BY                                |                                                        | (#)PA<br>AGENC<br>OTHER |                                                   |                               | TEERS; (>)CONTRACT<br>OR; (+)WHOLLY OR I<br>ROVIDED WITHIN CIT | ,                                 |
|              |                                                                                    | 1983-84 A                                           | SSESSED        | VALUATION                                                      | 1983-84 PROPE                                | RTY TAXES ALLOCA                               | TED AND LEVIED                            | 1983-84 ASSE                                           | SSED V                  | ALUATION                                          | 1983-84 PROPE                 | ERTY TAXES ALLOCAT                                             |                                   |
|              |                                                                                    | STATE ASSESSED-<br>LOCALLY ASSESSE<br>TOTAL ASSESSE | 0              | \$289,540,870<br>2,235,136,814<br>\$2,524,677,684              | BUSINESS IN                                  | ALLOCATED<br>UNSECURED                         | \$4,344,387<br>102,541<br>175,433         | STATE ASSESSED<br>LOCALLY ASSESSED-<br>TOTAL ASSESSED- |                         | \$113,789,090<br>2,024,640,180<br>\$2,138,429,270 | BUSINESS IN                   | S ALLOCATED<br>UNSECURED<br>VENTORIES                          | \$5,107,780<br>270,156<br>189,446 |
|              |                                                                                    | LESS EXEMPTIONS HOMEOWNERS OTHER                    | :              | \$64,236,820<br>20,157,589                                     | SECURED AND<br>HOMEOWNERS I                  | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX |                                           | LESS EXEMPTIONS:<br>HOMEOWNERS<br>OTHER                |                         | \$70,963,800<br>69,763,558                        | SECURED AND<br>HOMEOWNERS     | S LEVIED FOR DEBT<br>UNSECURED                                 |                                   |
|              |                                                                                    | TOTAL EXEMP                                         |                | \$84,394,409<br>\$2,440,283,275                                | RELIEF<br>TOTAL PI<br>ALLOCA                 | ROPERTY TAXES                                  | \$4,622,361                               | TOTAL EXEMPTI<br>NET ASSESSED VA                       |                         | \$140,727,358<br>\$1,997,701,912                  | TOTAL P                       | ROPERTY TAXES<br>ATED AND LEVIED-                              | \$5,567,382                       |
|              |                                                                                    |                                                     |                |                                                                | VOTER APPROVE                                | TAX RATE                                       |                                           |                                                        |                         |                                                   | VOTER APPROVE                 | D TAX RATE                                                     |                                   |

### RICHMOND (CONTRA COSTA COUNTY)

(CURRENT EST. POP. 76,011)

SALINAS (MONTEREY COUNTY)
(CURRENT EST. POP. 84,485)

| REVENUE ACCOUNTS TAXES                                                                                | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES                | FUNCTIONAL<br>REVENUES       | GENERAL<br>REVENUES          | TOTAL<br>REVENUES                 |
|-------------------------------------------------------------------------------------------------------|------------------------|---------------------|----------------------------------|------------------------------|------------------------------|-----------------------------------|
| SECURED AND UNSECURED PROPERTY TAX                                                                    | \$3,553,555            | \$10,226,140        | \$10,226,140<br>3,553,555        | \$607,295                    | \$3,090,957<br>100,018       | \$3,090,957<br>607,295<br>100,018 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES                                                             |                        | 4,510,273           | 4,510,273                        |                              | 6,745,798                    | 6,745,798                         |
| TRANSPORTATION TAX                                                                                    | 320,787                | 73,978<br>2,312,472 | 320,787<br>73,978<br>2,312,472   | 193,819                      | 478,039                      | 193,819<br>478,039                |
| BUSINESS LICENSE TAXESREAL PROPERTY TRANSFER TAXES                                                    |                        | 288,764<br>48,648   | 2,312,472<br>288,764<br>48,648   |                              | 824,827<br>657,101<br>50,593 | 824,827<br>657,101<br>50,593      |
| REAL PROPERTY TRANSFER TAXES UTILITY USERS TAX OTHER MON-PROPERTY TAXES                               | 7,560                  |                     | 7,560                            | 549,482                      | 2,651,520                    | 2,651,520<br>549,482              |
| SPECIAL BENEFIT ASSESSMENTS FIRE                                                                      |                        |                     |                                  |                              |                              |                                   |
| FIRE————————————————————————————————————                                                              | *                      |                     |                                  |                              |                              |                                   |
| DTHER                                                                                                 | ,                      |                     |                                  | ***********                  |                              | **********                        |
| CONSTRUCTION PERMITSOTHER LICENSES AND PERMITS                                                        | 256,372<br>6,511       | 17,245              | 256,372<br>23,756                | 246,347<br>14,618            | 15,094                       | 246,347<br>29,712                 |
| FINES AND FORFEITURES VEHICLE CODE FINES                                                              | 278,031                | 58,005              | 278,031<br>58,005                | 393,043                      | 168,348                      | 393,043<br>168,348                |
| REVENUE FROM USE OF MONEY AND PROPERTY                                                                | ***                    |                     |                                  |                              |                              |                                   |
| RENTS AND CONCESSIONS                                                                                 |                        | 471,864<br>37,832   | 678,564<br>37,832                | 154,666<br>28,904            | 1,563,235                    | 1,717,901 28,904                  |
| OTHER                                                                                                 |                        |                     |                                  |                              |                              |                                   |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX STATE TRAILER COACH IN-LIEU TAX STATE CIGARETIE TAX |                        | 12,386              | 12,386                           |                              | 942,628<br>30,393            | 942,628<br>30,393                 |
| STATE TRAILER COACH IN-LIEU TAX                                                                       |                        | 187,988<br>517,650  | 187,988<br>517,650               | 30,318                       | 302,763<br>113,659           | 302,763<br>143,977                |
| STATE GASOLINE TAX                                                                                    | 814,191<br>207,683     | 710,451             | 710,451<br>814,191<br>208,857    | 825,837<br>2,321,913         | 165,078<br>20,208            | 165,078<br>825,837<br>2,342,121   |
| UHEN STATE GRANTS OF STATE GASOLINE TAX                                                               |                        |                     |                                  | 131,535                      |                              | 131,535                           |
| OTHER FEDERAL GRANTSOTHER TAXES IN-LIEU-                                                              | 3,345,200              | 1,939,608<br>69,006 | 1,939,608<br>3,345,200<br>69,006 | 1,787,528                    | 1,574,849                    | 1,574,849<br>1,787,528            |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES                                              | 83,580                 |                     | 83,580                           | 24,526                       |                              | 24,526                            |
| SPECIAL POLICE DEPARTMENT SERVICES                                                                    | 1,840<br>129,751       |                     | 1,840<br>129,751                 | 48,645<br>118,373            |                              | 48,645<br>118,373                 |
| ANIMAL SHELTER FEES AND CHARGES                                                                       | 88,595<br>7,430        |                     | 88,595<br>7,430                  | 96,860<br>7,170<br>10,060    |                              | 96,860<br>7,170<br>10,060         |
| STREET, SIDEWALK AND CURB REPAIRS                                                                     | 33,192                 |                     | 33,192                           | 4,173                        |                              | 4,173                             |
| SEWER SERVICE CHARGES AND CONNECTION FEES                                                             | 4,168                  |                     | 4,168                            | 352,334                      |                              | 352,334                           |
| CARVING FACILITIES                                                                                    | 4,399                  |                     | 4,399                            | 32,256<br>54,232             |                              | 32,256<br>54,232                  |
| PARKS AND RECREATION FEES                                                                             | 595                    |                     | 595                              | 99,185<br>308,733            |                              | 99,185<br>308,733                 |
| GAS REVENUES                                                                                          |                        |                     |                                  |                              | *************                |                                   |
| AIRPORT REVENUES                                                                                      |                        |                     |                                  | 301,735                      |                              | 301,735                           |
|                                                                                                       | 6,086,690              |                     | 6,086,690                        |                              | *********                    |                                   |
| HUSPITAL REVENUES———————————————————————————————————                                                  | 46,242                 |                     | 46,242                           | 400 -15                      |                              |                                   |
|                                                                                                       |                        |                     |                                  | 408,715                      |                              | 408,715                           |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTYOTHER SOURCESOTHER SOURCES OF REVENUES               |                        | 369,217             | 40,795<br>369,217                | 32,889<br>166,078<br>639,563 | 252,203                      | 285,092<br>166,078<br>639,563     |
| OTHER FINANCING SOURCESSALE OF BONDSNOTES AND OTHER                                                   |                        |                     |                                  |                              |                              |                                   |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                 |                        | \$21,893,496        | \$37,376,568                     | \$9,990,832                  | \$19,747,311                 | \$29,738,143                      |

### (POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83. ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

#### DTCHMONE

SALINAS

|   |                                                         |                                    |                |                                                                  |                             |                                                |                        | •                                       |                |                                                                  |                               |                                                |                               |
|---|---------------------------------------------------------|------------------------------------|----------------|------------------------------------------------------------------|-----------------------------|------------------------------------------------|------------------------|-----------------------------------------|----------------|------------------------------------------------------------------|-------------------------------|------------------------------------------------|-------------------------------|
| - | FUNCTION ACTIVITY                                       | OPERATING<br>EXPENDITURE           | FOOT-<br>NOTES |                                                                  | TOTAL<br>EXPENDITURE        | FUNCTIONAL<br>REVENUES                         | NET<br>EXPENDITURE     |                                         | FOOT-<br>NOTES | CAPITAL<br>OUTLAY                                                | TOTAL<br>EXPENDITURE          | FUNCTIONAL REVENUES                            | NET<br>EXPENDITURE            |
| a | MENERAL GOVERNMENT LEGISLATIVE                          | - \$792,598<br>- 1,438,002         |                |                                                                  |                             |                                                | \$792,598<br>1,438,002 | \$287,492<br>1,677,702                  |                | \$3,594<br>239,575                                               | \$291,086<br>1,917,277        | \$204,993                                      | \$291,086<br>1,712,284        |
| P | UBLIC SAFETY POLICEFIRE                                 | - 6.874.324                        |                | \$3,003<br>29,002                                                | 10,627,730<br>6,903,326     | \$1,983,832<br>2,084,206                       | 8,643,898<br>4,819,120 | 7,194,087 #<br>3,686,420 #              |                | 252,301<br>263,731                                               | 7,446,388<br>3,950,151        | 264,177<br>118,373                             | 7,182,211<br>3,831,778        |
|   | EMERGENCY MEDICAL SERVICES<br>ANIMAL REGULATION         |                                    | - ' <          |                                                                  |                             | 3,423                                          | -3,423                 | 77,294                                  | +              | 2,023                                                            | 79,317                        | 20,724                                         | 58,593                        |
|   | WEED ABATEMENT                                          | 473,286                            | · <            |                                                                  | 118,635<br>473,286          | 33,192                                         | 85,443<br>473,286      | 25,872<br>630,758 <<br>36,429           | <              | 4,736                                                            | 25,872<br>630,758<br>41,165   | 7,106                                          | 21,699<br>630,758<br>34,059   |
| _ | OTHER                                                   |                                    | •              |                                                                  |                             |                                                |                        |                                         |                |                                                                  |                               |                                                | 34,037                        |
| T | RANSPORTATION<br>STREETS, HIGHWAYS, AND STORM<br>DRAINS | - 871,907                          |                |                                                                  | 871,907                     | 985,339                                        | -113,432               | 4,492,245                               |                | 258,751                                                          | 4,750,996                     | 4,472,086                                      | . 278 212                     |
|   | STREET TREES & LANDSCAPING PARKING FACILITIES           | 13,265                             | -<br>5         |                                                                  | 13,265                      |                                                | 13,265                 | 285,835<br>19,665                       |                | 14,908                                                           | 300,743<br>19,665             | 54,232                                         | 278,910<br>300,743<br>-34,567 |
|   | AIRPORTS                                                |                                    |                | 50,303                                                           | 363,779                     | 377,553                                        | -13,774                | 120,983                                 | <b>+</b>       | 268,273                                                          | 389,256                       | 426,769                                        | -37,513                       |
|   | PORTS AND HARBORS                                       | 7,254,025                          |                | 157,005                                                          | 7,411,030                   | 6,087,549                                      | 1,323,481              |                                         | •              | 174,289                                                          | 174,289                       | 27,516                                         | 146,773                       |
| O | PLANNING                                                | 242,737                            | #&             |                                                                  | 242,737                     |                                                | 242,737                | 570,996                                 | #.             | 40                                                               | 571,036                       | 52,941                                         | 518,095                       |
|   | REGULATION ENFORCEMENT                                  | - 2,272,876                        |                |                                                                  | 2,272,876                   | 439,065                                        | 1,833,811              | 315,210<br>291,456                      |                |                                                                  | 315,210<br>291,456            | 353,267<br>313,496                             | -38,057<br>-22,040            |
|   | HOUSINGEMPLOYMENT                                       | - 1,987,115<br>- 1,212,618         | 3              |                                                                  | 1,987,115                   | 1,987,115                                      |                        | 1,422,626                               |                |                                                                  | 1,422,626                     | 1,625,681                                      | -203,055                      |
|   | OTHER                                                   |                                    | -              |                                                                  | 141,219                     |                                                | 141,219                | 232,352                                 |                |                                                                  | 232,352                       | 66,673                                         | 165,679                       |
| H | EALTH<br>PHYSICAL & MENTAL HEALTH                       |                                    |                | 145,467                                                          | 145,467                     | 145,467                                        |                        | 192,697                                 |                |                                                                  | 192,697                       | 179,125                                        | 13,572                        |
|   | HOSPITALS & SANITARIUMS                                 | 4.168                              |                |                                                                  | 4,168                       | 4,168                                          |                        |                                         |                |                                                                  |                               |                                                |                               |
|   | SEWERS                                                  |                                    |                |                                                                  |                             | 79,257                                         | -79,257                | 859,892 #                               | #+             |                                                                  | 859,892                       | 989,947                                        | -130,055                      |
| c | ULTURE AND LEISURE                                      |                                    |                |                                                                  |                             | 74,257                                         | -79,257                |                                         |                |                                                                  |                               |                                                |                               |
|   | MARINA AND WHARFS                                       | - 362,044                          | 1              | 32,467                                                           | 2,334,151<br>362,044        | 33,155<br>22,734                               | 2,300,996<br>339,310   | 1,823,900                               |                | 164,425                                                          | 1,988,325                     | 115,685                                        | 1,872,640                     |
|   | MUSEUMSGOLF COURSES                                     | - 3.836                            | ,              | 4,167                                                            | 1,324,296<br>3,836          | 4,399                                          | 1,319,897<br>3,836     | 1,550,300 #                             | #              | 6,226                                                            | 1,630,940                     | 276,428                                        | 1,354,512                     |
|   | SPORTS ARENA/STADIUMS                                   |                                    |                | 2,053                                                            | 138,096                     |                                                | 138,096                | 430,546                                 |                | 63,002                                                           | 493,548                       | 308,733                                        | 111,183<br>384,841            |
|   | OTHER                                                   |                                    | •              |                                                                  |                             |                                                |                        |                                         |                |                                                                  |                               |                                                |                               |
|   | WATER                                                   |                                    | ٠ ،            |                                                                  |                             |                                                |                        |                                         | +              |                                                                  |                               |                                                |                               |
|   | OTHER                                                   |                                    |                |                                                                  |                             |                                                |                        |                                         |                |                                                                  |                               |                                                |                               |
| 0 | THER                                                    |                                    |                |                                                                  |                             |                                                |                        |                                         |                |                                                                  |                               |                                                |                               |
|   | TOTAL EXPENDITURES                                      | - \$38,758,714                     | 1              | \$423,467                                                        | \$39,182,181                | \$15,483,072                                   | \$23,699,109           | \$26,638,447                            |                | \$1,796,514                                                      | \$28,434,961                  | \$9,990,832                                    | \$18,444,129                  |
|   |                                                         | FOOTNOTE LEGENO                    | AGE            | PAID CITY EMPLOYEES<br>NCY: (<)CONTRACT WI<br>ER LOCAL AGENCY. ( | TH PRIVATE SECTO            | DR: (+)WHOLLY OR I                             | N PART BY              | FOOTNOTE LEGEND:                        | AGEN           | PAIO CITY EMPLOYEES<br>NCY: (<)CONTRACT WI<br>ER LOCAL AGENCY. ( | TH PRIVATE SECTI              | OR: (+)WHOLLY OR I                             | N PART BY                     |
|   |                                                         | 1983-84                            | SSESSE         | D VALUATION                                                      | 1983-84 PROPI               | RTY TAXES ALLOCAT                              | ED AND LEVIED          | 1983-84 ASSI                            | ESSED          | VALUATION                                                        | 1983-84 PROPI                 | ERTY TAXES ALLOCAT                             | ED AND LEVIED                 |
|   |                                                         | STATE ASSESSED-<br>LOCALLY ASSESSE | D              | \$127,582,890<br>3,089,058,243                                   | PROPERTY TAXES              | UNSECURED                                      | \$11,161,179           | STATE ASSESSED                          |                | \$97,870,260<br>1,715,105,219                                    | PROPERTY TAXE:<br>SECURED AND | S ALLOCATED                                    | \$3,470,674                   |
|   |                                                         | TOTAL ASSESSE                      | D              | \$3,216,641,133                                                  | BUSINESS INV<br>HOMEOWNERS- | VENTORIES                                      | 676,871                | TOTAL ASSESSED                          |                | \$1,812,975,479                                                  | BUSINESS IN                   | VENTORIES                                      | 159,918<br>113,414            |
| : |                                                         | LESS EXEMPTIONS HOMEOWNERS OTHER   |                | \$103,084,667<br>28,506,026                                      | SECURED AND<br>HOMEOWNERS I | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX | 4,092,984              | LESS EXEMPTIONS:<br>HOMEOWNERS<br>OTHER |                | \$83,337,105<br>27,960,250                                       | SECURED AND<br>HOMEOWNERS     | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX | 482,251                       |
|   |                                                         | TOTAL EXEM                         | PTIONS         | \$131,590,693                                                    |                             | ROPERTY TAXES                                  | 144,231                | TOTAL EXEMPT                            | IONS           | \$111,297,355                                                    |                               | ROPERTY TAXES                                  | 22,967                        |
|   |                                                         | NET ASSESSED                       | VALUE          | \$3,085,050,440                                                  | ALLOCA                      | ATED AND LEVIED-                               | \$16,543,948           | NET ASSESSED V                          | ALUE           | \$1,701,678,124                                                  | ALLOC                         | ATED AND LEVIED-                               | \$4,249,224                   |
|   |                                                         |                                    |                |                                                                  | VOTER APPROVE               | TAX RATE                                       | 00.140000              |                                         |                |                                                                  | VOTER APPROVE                 | TAX RATE                                       | 00.027560                     |

### SAN BUENAVENTURA (VENTURA COUNTY)

(CURRENT EST. POP. 82,151)

SAN LEANDRO (ALAMEDA COUNTY)

(CURRENT EST. POP. 65,297)

| REVENUE ACCOUNTS                                                                                                                                          | FUNCTIONAL<br>REVENUES                  | GENERAL<br>REVENUES  | TOTAL<br>REVENUES    | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------|----------------------|------------------------|---------------------|------------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                                                                                  |                                         | \$4,177,900          | \$4,177,900          |                        | \$2,886,212         | \$2,886,212            |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX                                                                                                                  |                                         | 225,140              | 225,140              |                        |                     |                        |
| OTHER PROPERTY TAXES————————————————————————————————————                                                                                                  |                                         | 20,038               | 20,038<br>7,284,434  |                        | 21,255              | 21,255                 |
| TRANSPORTATION TAX                                                                                                                                        | \$444,385                               | 7,284,434            | 444,385<br>530,780   | \$64,465               | 9,365,475           | 9,365,475<br>64,465    |
| FRANCHISES                                                                                                                                                |                                         | 988,843<br>465,708   | 988,843              |                        | 967,052<br>202,593  | 967,052                |
| BUSINESS LICENSE TAXES REAL PROPERTY TRANSFER TAXES                                                                                                       |                                         | 95,206               | 465,708<br>95,206    |                        | 75,827              | 202,593<br>75,827      |
| UTILITY USERS TAXOTHER NON-PROPERTY TAXES                                                                                                                 |                                         | 3,296,923<br>340,819 | 3,296,923<br>340,819 |                        | 2,734,508           | 2,734,508              |
| SPECIAL BENEFIT ASSESSMENTS                                                                                                                               |                                         |                      |                      |                        |                     |                        |
| FIRE————————————————————————————————————                                                                                                                  | *************************************** |                      |                      | **                     |                     |                        |
| PARAMETICS————————————————————————————————————                                                                                                            | 970,254                                 |                      | 970,254<br>34        |                        |                     |                        |
|                                                                                                                                                           | 34                                      |                      |                      |                        |                     |                        |
| LICEMSES AND PERMITS  CONSTRUCTION PERMITS OTHER LICENSES AND PERMITS                                                                                     | 396,829<br>1,211                        | 3,402                | 396,829<br>4,613     | 356,977<br>34,164      |                     | 356,977<br>34,164      |
| FINES AND FORFEITURES                                                                                                                                     | 1,211                                   | 3,402                | 4,012                | 34,104                 |                     | 34,104                 |
| VEHICLE CODE FINESOTHER FINES, FORFEITURES, AND PENALTIES                                                                                                 | 450,627                                 | 227,769              | 450,627<br>227,769   | 290,562                | 152,135             | 290,562<br>152,135     |
| DEVENUE FROM LIRE OF MONEY AND DRODERTY                                                                                                                   | • .                                     | 227,707              | 127,707              |                        | 152,155             | 152,155                |
| INVESTMENT EARNINGS                                                                                                                                       | 1,001,926<br>56,605                     | 4,093,414            | 5,095,340<br>66,691  | 356,214<br>250,472     | 1,096,228           | 1,452,442<br>282,482   |
| ROYALTIESOTHER                                                                                                                                            |                                         | 18,674               | 18,674               |                        |                     |                        |
|                                                                                                                                                           |                                         |                      |                      |                        |                     |                        |
| INTEROOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX STATE TRAILER COACH IN-LIEU TAX                                                                         |                                         | 490,299<br>37,783    | 490,299<br>37,783    |                        | 425,943<br>53,900   | 425,943<br>53,900      |
| STATE CHARLER COACH IN-LIEU TAX                                                                                                                           |                                         | 335,689<br>174,326   | 335,689<br>174,326   |                        | 334,345<br>155,498  | 334,345<br>155,498     |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF                                                                                                              | 868,482                                 | 138,511              | 138,511<br>868,482   | 745,938                | 297,842             | 297,842<br>745,938     |
| STATE GASOLINE TAX                                                                                                                                        | 528,685                                 | 625                  | 529,310              | 173,399<br>124,363     | 1,005               | 174,404<br>124,363     |
| COUNTY GRANTS                                                                                                                                             | 1,992                                   | 930,524              | 1,992<br>930,524     |                        | 845.830             | 845,830                |
| OTHER FEDERAL GRANTSOTHER TAXES IN-LIEU                                                                                                                   | 3,757,345                               | 9,715                | 3,757,345<br>9,715   | 922,136                |                     | 922,136                |
| CURRENT SERVICE CHARGES                                                                                                                                   |                                         |                      |                      |                        |                     |                        |
| ZONING FEES AND SUBDIVISION FEESSPECIAL POLICE DEPARTMENT SERVICES                                                                                        | 113,563<br>145,648                      |                      | 113,563<br>145,648   | 22,540<br>14,811       |                     | 22.540<br>14,811       |
| SPECIAL FIRE DEPARTMENT SERVICES                                                                                                                          | 201<br>319,855                          |                      | 201<br>319,855       |                        |                     |                        |
| ANIMAL SHELTER FEES AND CHARGES                                                                                                                           |                                         |                      |                      | 3,917<br>31,259        |                     | 3,917<br>31,259        |
| STREET, SIDEWALK AND CURB REPAIRS                                                                                                                         | 3,582<br>17,987                         |                      | 3,582<br>17,987      |                        |                     |                        |
| STREET, SIDEWALK AND CURB REPAIRS                                                                                                                         | 4,103,986                               | *****                | 4,103,986            | 2,268,481<br>1,636,750 |                     | 2,268,481<br>1,636,750 |
| LIBRARY FINES AND FEES                                                                                                                                    |                                         |                      |                      | 48,921                 |                     | 48,921                 |
| PARKING FACILITIES                                                                                                                                        | 420<br>481,143                          |                      | 420<br>481,143       | 165,870<br>354,768     |                     | 165,870<br>354,768     |
| PARKING FACILITIES  PARKS AND RECREATION FEES  GOLF COURSE FEES  WATER SERVICE CHARGES AND CONNECTION FEES  ELECTRIC REVENUES  GAS REVENUES  GAS REVENUES | 595,803<br>5,507,513                    |                      | 595,803<br>5,507,513 | 437,706                |                     | 437,706                |
| GAS REVENUES                                                                                                                                              |                                         |                      |                      |                        |                     |                        |
| GAS REVENUES                                                                                                                                              |                                         |                      |                      |                        |                     |                        |
| HUDSING REVENUES                                                                                                                                          |                                         |                      |                      |                        |                     |                        |
| TRANSIT REVENUES                                                                                                                                          | 8,156,075                               |                      | 8,156,075            | 19,282<br>225,818      |                     | 19,282<br>225,818      |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                                                                                                  | 183,925                                 |                      | 183,925              | 487,249                |                     | 487,249                |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                                                                                         |                                         |                      |                      | 904,597                | 12,240              | 916,837                |
| SALE OF REAL AND PERSONAL PROPERTY————————————————————————————————————                                                                                    | 375,046                                 | 142,745<br>632,935   | 142,745<br>1,007,981 |                        | 120,782             | 120,782                |
| OTHER STREAMSTON COURSES                                                                                                                                  |                                         |                      |                      |                        | ,                   | 22.7.46                |
| SALE OF BONDSNOTES AND OTHER                                                                                                                              | 878,182                                 |                      | 878,182              |                        |                     |                        |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                                     | \$29,361,304                            | \$24,672,288         | \$54,033,592         | \$9,940,659            | \$19,780,680        | \$29,721,339           |

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

#### SAN BUENAVENTURA

SAN LEANDRO

|                                                                        |                            |                |                              |                             |                                                           |                                   |                                        |        | _                                                                   |                                        |                                   |                                        |
|------------------------------------------------------------------------|----------------------------|----------------|------------------------------|-----------------------------|-----------------------------------------------------------|-----------------------------------|----------------------------------------|--------|---------------------------------------------------------------------|----------------------------------------|-----------------------------------|----------------------------------------|
| FUNCTION ACTIVITY                                                      | OPERATING<br>EXPENDITURE   | FOOT~<br>NOTES | CAPITAL<br>OUTLAY            | TOTAL<br>EXPENDITURE        | FUNCTIONAL REVENUES                                       | NET<br>EXPENDITURE                | OPERATING<br>EXPENDITURE               | FOOT-  |                                                                     | TOTAL<br>EXPENDITURE                   | FUNCTIONAL REVENUES               | NET<br>EXPENDITURE                     |
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT                  | - \$980,583<br>- 7,871,700 |                | \$28,763<br>870,483          | \$1,009,346<br>8,742,183    | \$9,152,594                                               | \$1,009,346<br>-410,411           | \$432,452<br>2,202,345                 |        | \$1,552,578                                                         | \$432,452<br>3,754,923                 | \$225,818                         | \$432,452<br>3,529,105                 |
| PUBLIC SAFETY POLICE FIRE- EMERGENCY MEDICAL SERVICES                  | - 3.258.897                | #              | 1,701,166<br>80,321          | 7,997,529<br>3,339,218      | 596,275<br>201                                            | 7,401,254<br>3,339,017            | 5,935,418<br>4,200,462                 | #&     | 18,882<br>27,495                                                    | 5,954,300<br>4,227,957                 | 315,273                           | 5,639,027<br>4,227,957                 |
| ANIMAL REGULATION WEED ABATEMENT STREET LIGHTING DISASTER PREPAREDNESS | - 6,901<br>- 822,531       | #              |                              | 6,901<br>822,531            | 67<br>17,987<br>970,254                                   | -67<br>-11,086<br>-147,723        | 12,494<br>146,288<br>15,544<br>682,357 | #.     | 310                                                                 | 12,494<br>146,288<br>15,854<br>682,357 | 26,321                            | 12,494<br>119,967<br>15,854<br>682,357 |
| OTHER                                                                  | - 210                      |                | 43,977                       | 44,187                      | 103,932                                                   | -59.745                           | 9,820                                  |        | 2,780                                                               | 12,600                                 |                                   | 12,600                                 |
| TRANSPORTATION<br>STREETS, HIGHWAYS, AND STORM                         |                            |                |                              |                             |                                                           |                                   |                                        |        |                                                                     |                                        |                                   |                                        |
| DRAINSSTREET TREES & LANDSCAPING                                       | 975,384                    |                | 1,657,220                    | 2,632,604                   | 1,643,607                                                 | 988,997                           | 2,096,783<br>310,480                   | }.     | 251,252<br>741                                                      | 2,348,035<br>311,221                   | 961,282                           | 1,386,753<br>311,221                   |
| PARKING FACILITIES                                                     |                            | >              |                              | 203,507                     | 197,635                                                   | 5,872                             | 169,745<br>87,789                      | 5      | 341                                                                 | 170,086<br>87,789                      | 165,870<br>83,747                 | 4,216<br>4,042                         |
| PORTS AND HARBORS                                                      |                            |                |                              |                             |                                                           |                                   |                                        |        |                                                                     |                                        |                                   |                                        |
| OTHER                                                                  |                            |                |                              |                             |                                                           |                                   |                                        | •      |                                                                     |                                        |                                   |                                        |
| PLANNINGCONSTRUCTION AND ENGINEERING                                   | 477.938                    | #              |                              | 477,938                     |                                                           | 477,938                           | 258,252                                | #      | 1,388                                                               | 259,640                                | 22,540                            | 237,100                                |
| REGULATION ENFORCEMENT REDEVELOPMENT                                   | 977,109                    |                |                              | 977,109                     | 830,857                                                   | 146,252                           | 943,949                                |        | 8,946                                                               | 952,895                                | 390,096                           | 562,799                                |
| HOUSING                                                                | 39,219<br>147,524          |                |                              | 39,219<br>147,524           | 147,396                                                   | 39,219<br>128                     | 710,068                                | 3      |                                                                     | 710,068                                | 1,833,376                         | -1,123,308                             |
| COMMUNITY PROMOTION                                                    | - 390.365                  |                | 1,119,385                    | 390,365<br>1,119,385        | 39,163<br>1,779,766                                       | 351,202<br>-660,381               | 283,942                                |        | 4,243                                                               | 288,185                                |                                   | 288,185                                |
| HEALTH                                                                 |                            |                |                              |                             |                                                           |                                   |                                        |        |                                                                     |                                        |                                   |                                        |
| PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE           |                            |                |                              |                             |                                                           |                                   |                                        |        |                                                                     |                                        |                                   |                                        |
| SEWERS                                                                 | 3,796,927                  | #              | 8,993                        | 3,805,920                   | 6,639,331                                                 | -2,833,411                        | 1,392,575<br>1,610,783                 |        | 1,631<br>49,202                                                     | 1,394,206                              | 1,668,280<br>2,367,810            | -274,074<br>-707,825                   |
| OTHER                                                                  |                            |                |                              |                             |                                                           |                                   |                                        |        |                                                                     |                                        |                                   |                                        |
| CULTURE AND LEISURE PARKS AND RECREATION                               | 3,186,185                  | #              | 515,077                      | 3,701,262                   | 555,673                                                   | 3,145,589                         | 1,676,307                              | #8.    | 1,784,572                                                           | 3,460,879                              | 360,810                           | 3,100,069                              |
| MARINA AND WHARFS                                                      |                            |                |                              |                             |                                                           |                                   | 427,491<br>1,093,506                   |        | 6,853<br>720                                                        | 434,344<br>1,094,226                   | 958,912<br>48,921                 | -524,568<br>1,045,305                  |
| MUSEUMS                                                                | 507.589                    |                | 91,178                       | 598,767                     | 625,085                                                   | -26,318                           | 489,761                                |        | 68,936                                                              | 558,697                                | 511,603                           | 47,094                                 |
| SPORTS ARENA/STADIUMS                                                  |                            |                |                              |                             |                                                           |                                   |                                        |        |                                                                     |                                        |                                   |                                        |
| *******                                                                |                            |                |                              |                             |                                                           |                                   |                                        | •      |                                                                     |                                        |                                   |                                        |
| PUBLIC UTILITIES WATERGAS                                              | 4,053,824                  | #              | 48,083                       | 4,101,907                   | 6,061,481                                                 | -1,959,574                        |                                        | + .    |                                                                     |                                        |                                   |                                        |
| ELECTRICOTHER                                                          |                            |                |                              |                             |                                                           |                                   |                                        |        |                                                                     |                                        |                                   |                                        |
| OTHER                                                                  |                            |                |                              |                             |                                                           |                                   |                                        |        |                                                                     |                                        |                                   |                                        |
| TOTAL EXPENDITURES                                                     | \$33,992,756               |                | \$6,164,646                  | \$40,157,402                | \$29,361,304                                              | \$10,796,098                      | \$25,188,611                           | 1      | \$3,780,870                                                         | \$28,969,481                           | \$9,940,659                       | \$19,028,822                           |
|                                                                        | FOOTNOTE LEGEND            | AGENCY:        | (<)CONTRACT WI               | TH PRIVATE SECTO            | EERS; (>)CONTRAC<br>DR; (+)WHOLLY OR<br>ROVIDED WITHIN CI | IN PART BY                        | FOOTNOTE LEGEND                        | AG     | )PAID CITY EMPLOYEES<br>ENCY; (<)CONTRACT WI<br>HER LOCAL AGENCY. ( | TH PRIVATE SECT                        | OR: (+)WHOLLY OR 1                | N PART BY                              |
|                                                                        | 1983-84 A                  | SSESSED VAL    | UATION                       | 1983-84 PROPE               | RTY TAXES ALLOCA                                          | TED AND LEVIED                    | 1983-84 AS                             | SSESSE | D VALUATION                                                         | 1983-84 PROP                           | ERTY TAXES ALLOCAT                | ED AND LEVIED                          |
|                                                                        | STATE ASSESSED-            |                | \$102,226,570                | PROPERTY TAXES              | ALLOCATED<br>UNSECURED                                    | ** *** ***                        | STATE ASSESSED-<br>LOCALLY ASSESSE     |        | \$125,826,380                                                       | PROPERTY TAXE                          | S ALLOCATED                       |                                        |
|                                                                        | TOTAL ASSESSE              |                | 2,617,035,664                | BUSINESS INV                | /ENTORIES                                                 | \$4,755,309<br>160,888<br>174,694 | TOTAL ASSESSE                          |        |                                                                     | BUSINESS IN                            | UNSECURED                         | \$3,136,801<br>291,696<br>154,206      |
|                                                                        | LESS EXEMPTIONS            |                | 2,,11,,202,254               |                             | LEVIED FOR DEBT                                           |                                   | LESS EXEMPTIONS                        |        | 42,400,050,400                                                      |                                        | S LEVIED FOR DEBT                 | 134,200                                |
|                                                                        | HOMEOWNERS                 |                | \$106,485,800<br>110,147,198 | SECURED AND<br>HOMEOWNERS F | UNSECURED                                                 |                                   | HOMEOWNERS                             |        |                                                                     | SECURED AND<br>HOMEOWNERS              | PROPERTY TAX                      |                                        |
|                                                                        | TOTAL EXEMP                |                | \$216,632,998                | RELIEF                      |                                                           |                                   | TOTAL EXEMP                            | PTIONS |                                                                     | RELIEF                                 |                                   |                                        |
|                                                                        | NET ASSESSED               |                | 2,502,629,236                | TOTAL PR                    | ROPERTY TAXES                                             | \$5,090,891                       | NET ASSESSED                           | VALUE  |                                                                     | TOTAL P                                | ROPERTY TAXES<br>ATED AND LEVIED- | \$3,582,703                            |
|                                                                        |                            |                |                              | VOTER APPROVED              | TAX RATE                                                  |                                   |                                        |        |                                                                     | VOTER APPROVE                          | D TAX RATE                        |                                        |

SAN MATEO (SAN MATEO COUNTY)
(CURRENT EST. POP. 79,261)

#### SANTA BARBARA (SANTA BARBARA COUNTY)

(CURRENT EST. POP. 76,243)

| REVENUE ACCOUNTS                                                                                                                                      | FUNCTIONAL<br>REVENUES  | GENERAL<br>REVENUES  | TOTAL<br>REVENUES             | FUNCTIONAL<br>REVENUES          | GENERAL<br>REVENUES  | TOTAL<br>REVENUES               |
|-------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|----------------------|-------------------------------|---------------------------------|----------------------|---------------------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                                                                              | \$575,625               | \$4,597,427          | \$4,597,427<br>575,625        | \$81,732                        | \$2,996,247          | \$2,996,247<br>81,732           |
| SECURED AND UNSECURED PROPERTY IAX—————— VOTER APPROVED INDEBTEDDESS PROPERTY TAX—————— PROPERTY TAX — PRIOR YEAR———————————————————————————————————— |                         | 93,547<br>750        | 93,547<br>750                 |                                 | 151,959              | 151,959                         |
| OTHER PROPERTY TAXES————————————————————————————————————                                                                                              |                         | 30,704<br>7,133,175  | 30,704<br>7,133,175           | 14 402                          | 21,136<br>7,588,160  | 21,136<br>7,588,160             |
| TRANSIENT LODGING TAXES                                                                                                                               | 2,242                   | 960,735<br>447,000   | 2,242<br>960,735<br>447,000   | 14,683                          | 1,565,714<br>541,788 | 14,683<br>1,565,714             |
| BUSINESS LICENSE TAXES                                                                                                                                |                         | 862,403<br>1,154,109 | 862,403<br>1,154,109          |                                 | 1,079,006            | 541,788<br>1,079,006<br>109,799 |
| TRANSIENT LODGING TAXES                                                                                                                               |                         | 626,395              | 626,395                       |                                 | 4,000,170            | 4,000,170                       |
| SPECIAL BENEFIT ASSESSMENTS                                                                                                                           |                         |                      |                               |                                 |                      |                                 |
| SPECIAL BENEFIT ASSESSMENTS FIRE PARAMEDICS POLICE LIGHTING                                                                                           |                         |                      |                               |                                 |                      |                                 |
| LIGHTINGOTHER                                                                                                                                         |                         |                      |                               |                                 |                      |                                 |
|                                                                                                                                                       |                         |                      |                               | i .                             |                      |                                 |
| LICENSES AND PERMITS CONSTRUCTION PERMITS————————————————————————————————————                                                                         | 407,032                 | 125                  | 407,032<br>125                | 483,465<br>151,328              |                      | 483,465<br>151,328              |
| FINES AND PORFEITURES VEHICLE CODE FINES————————————————————————————————————                                                                          | 533,700                 |                      | 533,700                       | 972,216                         |                      | 972,216<br>101,698              |
|                                                                                                                                                       |                         | 87,861               | 87,861                        |                                 | 101,698              | 101,698                         |
| REVENUE FROM USE OF MOMEY AND PROPERTY INVESTMENT EARNINGS                                                                                            | 1,130,400<br>55,410     | 1,641,761            | 2,772,161<br>55,410           | 2,034,817                       | 1,698,092<br>125,612 | 3,732,909<br>125,612            |
| OTHER                                                                                                                                                 |                         |                      |                               |                                 | 13,301               | 13,301                          |
| INTERGOVERNMENTAL  STATE MOTOR VEHICLE IN-LIEU TAX                                                                                                    |                         | 848,070              | 848,070                       |                                 | 787,991              | 787,991                         |
| STATE TRAILER COACH IN-LIEU TAXSTATE CIGARETTE TAX                                                                                                    |                         | 5,619<br>296,233     | 5,619<br>296,233              |                                 | 8,072<br>307,856     | 8,072<br>307,856                |
| STATE HOMEOWNERS PROPERTY TAX RELIEF                                                                                                                  |                         | 209,934<br>257,520   | 209,934<br>257,520            |                                 | 95,977<br>123,985    | 95,977<br>123,985<br>820,796    |
| STATE GASOLINE TAX                                                                                                                                    | 925,326<br>594,203      | 136,546              | 925,326<br>730,749            | 820,796<br>481,123              | 1,795                | 820,796<br>482,918              |
| COUNTY GRANTS OF STATE GASULINE TAX                                                                                                                   | 415,186                 | 722.601              | 722,601                       |                                 | 991,266              | 991,266                         |
| OTHER TAXES IN-LIEU                                                                                                                                   | 1,720,264               |                      | 1,720,264                     | 4,094,557                       |                      | 4,094,557                       |
| CURRENT SERVICE CHARGES                                                                                                                               |                         |                      | ********                      | 78,129                          | ***                  | 78,129                          |
| SPECIAL POLICE DEPARTMENT SERVICESSPECIAL FIRE DEPARTMENT SERVICES                                                                                    | 87,530<br>179,691       |                      | 87,530<br>179,691             | 90,350<br>23,732                |                      | 90,350<br>23,732                |
|                                                                                                                                                       | 81,723                  |                      | 81,723                        | 35,745                          |                      | 35,745                          |
| STREET, SIDEWALK AND CURB REPAIRS                                                                                                                     | 27,701<br>52,928<br>615 |                      | 27,701<br>52,928<br>615       | 97,796                          |                      | 97,796                          |
| SEWER SERVICE CHARGES AND CONNECTION FEES                                                                                                             | 4,217,043               |                      | 4,217,043<br>74,471           | 3,517,077                       |                      | 3,517,077                       |
| LIBRARY FINES AND FEES                                                                                                                                | 81,556                  |                      | 81,556                        | 906,423                         |                      | 906,423                         |
| PARKING FACILITIES PARKS AND RECREATION FEES                                                                                                          | 239,180<br>428,670      |                      | 239,180<br>428,670<br>367,988 | 2,005,123<br>640,060<br>533,132 |                      | 2,005,123<br>640,060            |
| PARKING FACILITIES                                                                                                                                    | 767,765                 | ~~~~~~~~~~           | 207,700                       | 5,906,182                       |                      | 533,132<br>5,906,182            |
| GAS REVENUESAIRPORT REVENUES                                                                                                                          |                         |                      |                               | 2,381,135                       |                      | 2,381,135                       |
| GAS REVENUES                                                                                                                                          |                         |                      |                               | 1,629,214                       |                      | 1,629,214                       |
| HOSPITAL REVENUESTRANSIT REVENUES                                                                                                                     |                         |                      |                               |                                 |                      |                                 |
| TRANSIT REVENUES                                                                                                                                      | 3,245                   |                      | 3,245                         | 3,160,006<br>2,056,127          |                      | 3,160,006<br>2,056,127          |
| OTHER REVEHUES SALE OF REAL AND PERSONAL PROPERTY————————————————————————————————————                                                                 |                         | 46,559               | 46,559                        | 200 000                         | 11,782               | 11,782                          |
|                                                                                                                                                       | 458                     | 112,834              | 113,292                       | 200,000<br>826,134              | -26,265<br>935,665   | 173,735<br>1,761,799            |
| OTHER FINANCING SOURCESSALE OF BONDSNOTES AND OTHER                                                                                                   |                         |                      |                               | 1,803,859                       |                      | 1,803,859                       |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                                 | \$12,202,187            | \$20,271,908         | \$32,474,095                  | \$35,037,450                    | \$23,230,806         | \$58,268,256                    |

#### (POPULATION FROM 50.001 TO 100.000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

SANTA BARRARA OPERATING FOOT-NOTES CAPTTAL OPERATING EXPENDITURE TOTAL FUNCTIONAL FOOT-CAPITAL FUNCTIONAL REVENUES TOTAL NET EXPENDITURE FUNCTION ACTIVITY OUTLAY EXPENDITURE REVENUES EXPENDITURE EXPENDITURE CENERAL GOVERNMENT LEGISLATIVE----\$425,518 \$427,542 \$2,024 \$427.542 \$4,491 75,750 \$426,150 2,769,460 \$402,500 2,828,281 MANAGEMENT AND SUPPORT-----\$23,650 -58,821 1,596,101 684,111 2,280,212 \$565,152 1,715,060 2,693,710 PUBLIC SAFETY 7,079,776 8,026,617 221,501 7,939,650 4,748,690 308.468 4,210,503 # 216,103 4.426.606 179.691 4.246.915 4,497,113 # 275,309 4,772,422 23,732 EMERGENCY MEDICAL SERVICES---\_\_\_\_\_ \_\_\_\_\_ 129,106 ~----129,106 27,379 101,727 -----615 -615 728,204 # 728,204 78.263 649.941 284:164 # 284 164 284,164 DISASTER PREPAREDNESS----49,208 \_\_\_\_\_ 49,208 \_\_\_\_\_ 49,208 49,562 -----49,562 49,562 -----TRANSPORTATION STREETS, HIGHWAYS, AND STORM DRAINS-----1,698,580 1,332,804 165,223 1,111,180 587,400 38,585 2,226,014 -527,434 1,332,804 2,748,339 2,767,708 5,516,047 2.993,226 2,522,821 STREET TREES & LANDSCAPING---15,924 290,355 1,844,819 1,596,978 3,441,797 3,858,018 -416,221 PORTS AND HARBORS----1,949,492 ---------------\_\_\_\_ 526,892 2,476,384 3,122,603 -646,219 716,017 -229,932 ---------\_\_\_\_\_\_ COMMUNITY DEVELOPMENT PLANNING-----CONSTRUCTION AND ENGINEERING 483,235 # 1,024 484,259 484,259 408,665 # 6,001 414,666 89,631 325,035 REGULATION ENFORCEMENT ----1,010,715 7,675 501,934 657,613 1,018,390 516,456 2.392 660,005 617,006 42,999 REDEVELOPMENT-----HOUSING-----216.288 2,559 218,847 101,299 117,548 159,282 -------159,282 724,598 -565,316 COMMUNITY PROMOTION-----118,958 -----118,958 \_\_\_\_\_ 118,958 1,257,509 1,197,604 2,455,113 1,203,401 1,251,712 PHYSICAL & MENTAL HEALTH---- HOSPITALS & SANITARIUMS---- 148,749 --------------148,749 148.749 74.471 74.278 600,628 4,458,539 6,011,748 -1,553,209 3,220,921 # 598,947 3,819,868 5,292,032 -1,472,164 \_\_\_\_\_\_ -----------\_\_\_\_\_ \_\_\_\_\_\_ \_\_\_\_\_ -----CULTURE AND LEISURE
PARKS AND RECREATION----MARINA AND WHARFS-----LIBRARIES-----1,859,551 # 341,643 2,201,194 812,089 1,389,105 3,725,896 # 404,248 749,553 3,230,063 197,804 586,465 4,130,144 900.081 539 149 1,288,702 1,090,898 1,419,156 # 56,295 1,475,451 157,366 1,318,085 1,781,282 # 19,242 MUSEUMS------GOLF COURSES------41,432 398,721 393,478 5,243 453,063 84,398 537,461 538,735 -1,274 COMMUNITY CENTER/AUDITORIUMS------\_\_\_\_\_ ------\_\_\_\_\_\_ ----------------PUBLIC UTILITIES 4,901,123 # 2,804,644 7,705,767 7,582,275 123,492 ELECTRIC-----OTHER-----\_\_\_\_\_ -----\_\_\_\_\_ -----\_\_\_\_\_\_ ------\_\_\_\_\_\_ ----------418,994 31,976 418,994 418,994 31,976 450,614 -418.638 \$29,130,257 TOTAL EXPENDITURES-----\$26,034,678 \$3,095,579 \$12,202,187 \$16,928,070 \$41,062,920 \$12,051,675 \$53,114,595 \$35,037,450 \$18,077,145 FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (Ф)SERVICE NOT PROVIDED WITHIN CITY. FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES: (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY: (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (+)SERVICE NOT PROVIDED WITHIN CITY. 1983-84 ASSESSED VALUATION 1983-84 PROPERTY TAXES ALLOCATED AND LEVIED 1983-84 ASSESSED VALUATION 1983-84 PROPERTY TAXES ALLOCATED AND LEVIED PROPERTY TAXES ALLOCATED
SECURED AND UNSECURED----BUSINESS INVENTORIES----HOMEOWNERS-----PROPERTY TAXES ALLOCATED STATE ASSESSED -----STATE ASSESSED----\$107.758.080 \$4,987,879 300,171 210,493 SECURED AND UNSECURED----BUSINESS INVENTORIES-----HOMEOWNERS-----LOCALLY ASSESSED ----3,373,819,169 LOCALLY ASSESSED----2,895,658,802 123,985 TOTAL ASSESSED----TOTAL ASSESSED----\$3,471,184,729 \$3,003,416,882 PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED-----HOMEOWNERS PROPERTY TAX RELIEF------LESS EXEMPTIONS: LESS EXEMPTIONS: PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED------HOMEOWNERS PROPERTY TAX HOMEOWNERS-----HOMEOWNERS-----\$114,618,000 93,586,786 548,176 81,452

20,656

\$6,067,375

TOTAL PROPERTY TAXES
ALLOCATED AND LEVIED-

VOTER APPROVED TAX RATE----- 00.017900

TOTAL EXEMPTIONS

NET ASSESSED VALUE

\$208.204.786

\$3,262,979,943

TOTAL PROPERTY TAXES
ALLOCATED AND LEVIED-

VOTER APPROVED TAX RATE----- 00.003270

2,860

\$3.848.359

131,290,345

\$218.798.292

\$2,784,618,590

TOTAL EXEMPTIONS

NET ASSESSED VALUE

### SANTA CLARA (SANTA CLARA COUNTY)

(CURRENT EST. POP. 88,216)

SANTA MONICA (LOS ANGELES COUNTY)

(CURRENT EST. POP. 91,618)

| REVENUE ACCOUNTS                                                                                                             | FUNCTIONAL<br>REVENUES  | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES       | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES            | TOTAL<br>REVENUES             |
|------------------------------------------------------------------------------------------------------------------------------|-------------------------|-----------------------------------------|-------------------------|------------------------|--------------------------------|-------------------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                                                     | \$29,945                | \$4,092,076                             | \$4,092,076<br>29,945   |                        | \$5,600,422                    | \$5,600,422                   |
|                                                                                                                              |                         | 193,676                                 | 193,676                 |                        | 02,834                         | 82,834                        |
| OTHER PROPERTY TAXES————————————————————————————————————                                                                     |                         | 7,384<br>13,705,760                     | 7,384<br>13,705,760     |                        | 17,658<br>9,851,323            | 17,658<br>9,851,323           |
| TRANSPORTATION TAXTRANSIENT LODGING TAXES                                                                                    | 120,880                 | 1,329,788                               | 120,880<br>1,329,788    | \$3,922,059            | 1,296,979                      | 3,922,059<br>1,296,979        |
| BUSINESS LICENSE TAXES                                                                                                       |                         | 574,238<br>380,869                      | 574,238<br>380,869      |                        | 505,287<br>1,515,833           | 505,287<br>1,515,833          |
| TRANSIENT LODGING TAXES                                                                                                      |                         | 132,653<br>70,530                       | 132,653<br>70,530       | 777,942                | 58,239<br>4,583,432<br>882,075 | 58,239<br>4,583,432           |
| SDECTAL BENEFIT ASSESSMENTS                                                                                                  |                         | 70,550                                  | 70,550                  | 177,742                | 002,075                        | 1,660,017                     |
| SPECIAL BENEFIT ASSESSMENTS FIRE————————————————————————————————————                                                         |                         |                                         |                         |                        |                                |                               |
| POLICELIGHTING                                                                                                               |                         |                                         |                         |                        |                                |                               |
|                                                                                                                              |                         |                                         |                         |                        |                                |                               |
| LICENSES AND PERMITS  CONSTRUCTION PERMITS  OTHER LICENSES AND PERMITS                                                       | 398,148<br>94,754       | 2,554                                   | 398,148<br>97,308       | 272,885<br>107,471     | 223,693                        | 272,885<br>331,164            |
| FINES AND POPPEITURES  VEHICLE CODE FINES. OTHER FINES, FORFEITURES, AND PENALTIES                                           | 673,307                 | *********                               | 673,307                 | 465,181                | 2,586,029                      | 465,181<br>2,586,029          |
| DEVENUE SDOW LISE OF MONEY AND DRODERTY                                                                                      |                         |                                         |                         |                        |                                |                               |
| INVESTMENT EARNINGS                                                                                                          | 6,373,661               | 5,669,329<br>957,620                    | 12,042,990<br>957,620   | 2,025,400<br>235,628   | 2,250,166<br>347,017           | 4,275,566<br>582,645          |
| REVIS AND CONCESSIONS                                                                                                        |                         | 28,693                                  | 28,693                  |                        |                                |                               |
| INTERGOVERNMENTAL                                                                                                            |                         | 923,390                                 | 923,390                 |                        | 5,431                          | 5,431                         |
| INTERPOOVERMENTAL STATE MOTOR YEHIOLE IN-LIEU TAX                                                                            |                         | 19,414<br>479,545                       | 19,414<br>479,545       |                        | 522,851                        | 522,851                       |
| STATE HOMEOWNERS PROPERTY TAX RELIEF STATE BUSINESS INVENTORY PROPERTY TAX RELIEF                                            |                         | 159,998<br>380,779                      | 159,998<br>380,779      |                        | 262,363<br>443,830             | 262,363<br>443,830            |
| STATE HOMEOWNERS PROPERTY TAX RELIEFSTATE BUSINESS INVENTORY PROPERTY TAX RELIEF STATE GASOLINE TAX                          | 1,023,763<br>555,650    | 1,355                                   | 1,023,763<br>557,005    | 993,008<br>7,936,219   | 1.393                          | 993,008<br>7,937,612          |
| OTHER STATE GRANTS————————————————————————————————————                                                                       |                         | 1,694,789                               | 1,694,789<br>1,263,057  | 122,014<br>18,715      | 675,080                        | 122,014<br>18,715             |
| OTHER FEDERAL GRANTSOTHER TAXES IN-LIEU                                                                                      | 288,030                 | 1,263,057<br>974,663<br>4,421,897       | 1,262,693<br>4,421,897  | 7,489,863              | 6/3,080                        | 675,080<br>7,489,863          |
|                                                                                                                              |                         | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 1,142,477               |                        |                                |                               |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES SPECIAL POLICE DEPARTMENT SERVICES SPECIAL FIRE DEPARTMENT SERVICES | 91,304<br>45,867        |                                         | 91,304<br>45,867        | 50,063<br>183,405      |                                | 50,063<br>183,405             |
|                                                                                                                              | 379,817<br>274,710      |                                         | 379,817<br>224,710      | 117,119                |                                | 117,119                       |
| ANIMAL SHELTER FEES AND CHARGES                                                                                              | 30,594<br>171,019       |                                         | 30,594<br>171,019       | 32,412<br>96,647       |                                | 32,412                        |
| STREET, SIDEWALK AND CURB REPAIRS                                                                                            | 6,744,165               |                                         | 6,744,165               | 63,012<br>1,664,019    |                                | 96,647<br>63,012<br>1,664,019 |
| WEED AND LOT CLEANING———————————————————————————————————                                                                     | 2,035,998               |                                         | 2,035,998               | 3,823,892<br>31,836    |                                | 3,823,892<br>31,836           |
| CIDRARY FIRES AND FEES                                                                                                       | 82,191                  |                                         | 82,191                  | 235,787<br>2,825,208   |                                | 235,787<br>2,825,208          |
| PARKS AND RECREATION, FEES                                                                                                   | 393,032                 |                                         | 393,032                 | 356,721                |                                | 356,721                       |
| ELECTRIC REVENUES                                                                                                            | 5,131,124<br>61,866,359 |                                         | 5,131,124<br>61,866,359 | 7,369,853              |                                | 7,369,853                     |
| AIRPORI KEVENUES                                                                                                             |                         |                                         | 267,620                 | 892,652<br>366,828     |                                | 892,652<br>366,828            |
| CEMETERY REVENUES———————————————————————————————————                                                                         |                         |                                         |                         | 494,123                |                                | 494,123                       |
| HOSPITAL REVENUESTRANSIT REVENUES                                                                                            | 15,010                  |                                         | 15,010                  | 5,005,944              |                                | 5,005,944                     |
| RANSII EXPENDES QUASI-EXTERNAL TRANSACTIONS OTHER CURRENT SERVICE CHARGES                                                    | 1,059,047<br>3,261      |                                         | 1,059,047<br>3,261      | 2,652,844<br>2,592,396 | ***********                    | 2,652,844<br>2,592,396        |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                                                            | 880,604                 |                                         | 880,604                 | 309,278                | 40,302                         | 349,580                       |
| SALE OF REAL AND PERSONAL PROPERTY                                                                                           | 2,475,424               | 461,892                                 | 2,937,316               | 179,606<br>103,476     | 267,383                        | 179,606<br>370,859            |
| ATUEN ETHANOTHO COUNCES                                                                                                      |                         |                                         |                         | ·                      | . "                            |                               |
| SALE OF BONDSNOTES AND OTHER                                                                                                 |                         |                                         |                         |                        |                                |                               |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                        | \$91,455,284            | \$37,925,949                            | \$129,381,233           | \$53,813,506           | \$32,019,620                   | \$85,833,126                  |

(POPULATION FROM 50,001 TD 100,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

| SANTA | CLARA |  |
|-------|-------|--|
|-------|-------|--|

SANTA MONICA

| FUNCTION ACTIVITY                                                                                   | OPERATING<br>EXPENDITURE          | FOOT-                | CAPITAL                                                       | TOTAL<br>Expenditure                                     | FUNCTIONAL<br>REVENUES                                       | NET<br>EXPENDITURE             | OPERATING FOOT<br>EXPENDITURE NOTE                           |                                                                    | TOTAL<br>EXPENDITURE                                                    | FUNCTIONAL<br>REVENUES                                       | NET<br>Expenditure                                                    |
|-----------------------------------------------------------------------------------------------------|-----------------------------------|----------------------|---------------------------------------------------------------|----------------------------------------------------------|--------------------------------------------------------------|--------------------------------|--------------------------------------------------------------|--------------------------------------------------------------------|-------------------------------------------------------------------------|--------------------------------------------------------------|-----------------------------------------------------------------------|
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT                                               | \$74,731<br>5,525,562             |                      | \$2,833,993                                                   | \$74,731<br>8,359,555                                    | \$1,059,047                                                  | \$74,731<br>7,300,508          | \$1,646,111<br>12,028,050                                    | \$15,709<br>396,030                                                | \$1,661,820<br>12,424,080                                               | \$2,663,364                                                  | \$1,661,820<br>9,760,716                                              |
| PUBLIC SAFETY POLICE FIRE EMERGENCY MEDICAL SERVICES ANIMAL REGULATION                              | 8,121,889                         | #                    | 107,140                                                       | 9,686,833<br>8,725,060                                   | 806,166<br>381,645                                           | 8,880,667<br>8,343,415         | 7,980,243 #<br>4,070,409 #<br>79,181 #+<br>158,947           | 696,343<br>162,271<br>88,156<br>21,445                             | 8,676,586<br>4,232,680<br>167,337<br>180,392                            | 911,849<br>4,614<br>31,836<br>74,389                         | 7,764,737<br>4,228,066<br>135,501<br>106,003                          |
| WEED ABATEMENT STREET LIGHTING DISASTER PREPAREDNESS OTHER                                          | 54,101                            | >                    | 1,783,391                                                     | 54,101<br>2,477,152                                      | 12,754                                                       | 41,347<br>2,477,152            | 6,349<br>634,187 #                                           |                                                                    | 6,349                                                                   | 8,806                                                        | -56,663<br>634,187<br>-8,806                                          |
| TRAMSPORTATION  STREETS, HIGHWAYS, AND STORM DRAINS                                                 | 782,784<br>58,241<br>135,890      | >                    | 1,462,826                                                     | 5,136,378<br>790,780<br>58,241<br>135,890                | 175,070                                                      | 3,633,208<br>787,519<br>28,296 | 2,031,090<br>242,822<br>1,773,050<br>10,273,916 #<br>512,765 | 2,413,399<br>3,217<br>15,941<br>9,335,160<br>15,440<br>623,736     | 4,444,489<br>246,039<br>1,788,991<br>19,609,076<br>527,503<br>1,145,461 | 2,759,781<br>1,900,644<br>22,008,292<br>1,042,377<br>753,138 | 1,684,708<br>246,039<br>-111,653<br>-2,399,216<br>-514,874<br>392,323 |
| COMMUNITY DEVELOPMENT PLANNING CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT REDEVELOPMENT    | 647,979                           | #                    | 498<br>1,391                                                  | 398,579<br>649,370                                       | 91,304<br>746,378                                            | 307,275<br>-97,008             | 379,568 #<br>423,600                                         | 2,629                                                              | 382,197<br>423,600                                                      | 485,704                                                      | 382,197<br>-62,104                                                    |
| HOUSTING                                                                                            | 281,329                           |                      | 27,558                                                        | 308,887<br>337,710                                       |                                                              | 308,887<br>337,710             | 124,011<br>40,011<br>92,902<br>841,488                       | 399,974                                                            | 523,985<br>40,011<br>92,902<br>842,421                                  | 288,742<br>104,617<br>96,537                                 | 235,243<br>-64,606<br>-3,635<br>842,421                               |
| MEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE SEWERS                          | 3,070,901<br>6,071,365<br>301,894 | #                    | 3,173,873<br>29,812                                           | 3,070,901<br>9,245,238<br>331,706                        | 2,035,998<br>8,318,742<br>300,868                            | 1,034,903<br>926,496<br>30,838 | 3,240,313 #<br>784,097 #+<br>419,809<br>1,358,166            | 243,100<br>453,997<br>50,912                                       | 3,483,413<br>1,238,094<br>419,809<br>1,409,078                          | 3,866,675<br>2,189,960<br>687,728<br>304,349                 | -383,262<br>-951,866<br>-267,919<br>1,104,729                         |
| CULTURE AND LEISURE PARKS AND RECREATION————— MARINA AND WHARFS———————————————————————————————————— | 1,999,306                         | #                    | 342,462                                                       | 3,653,183<br>2,010,008                                   | 424,916<br>518,965                                           | 3,228,267<br>1,491,043         | 4,018,321 #                                                  | 473,858<br>167,671                                                 | 2,156,745                                                               | 2,611,437                                                    | 1,880,742                                                             |
| SPORTS ARENA/STADIUMS<br>COMMUNITY CENTER/AUDITORIUMS-<br>OTHER                                     |                                   |                      |                                                               |                                                          |                                                              |                                | 647,251                                                      | 26,825                                                             | 674,076                                                                 | 578,658                                                      | 95,418                                                                |
| PUBLIC UTILITIES  WATER GAS                                                                         | 54,104,949                        | #                    | 951,003<br>15,831,535                                         | 5,646,824<br>69,936,484                                  | 6,258,386                                                    | -611,562<br>1,108,635          | 4,305,024 #                                                  | 902,602                                                            | 5,207,626                                                               | 7,970,067                                                    | -2,762,441<br>                                                        |
| OTHER TOTAL EXPENDITURES                                                                            |                                   |                      | \$27,167,352                                                  | \$131,087,611                                            | \$91,455,284                                                 | \$39,632,327                   | 2,196,951<br>\$63,034,166                                    | 162,168<br>\$16,671,516                                            | 2,359,119<br>\$79,705,682                                               | 2,171,143<br>\$53,813,506                                    | 187,976<br>\$25,892,176                                               |
|                                                                                                     | FOOTNOTE LEGEND                   | (#)P<br>AGEN<br>OTHE | AID CITY EMPLOYEES<br>CY; (<)CONTRACT WI<br>R LOCAL AGENCY. ( | ; (&)CITY VOLUNT<br>TH PRIVATE SECTO<br>D)SERVICE NOT PR | EERS; (>)CONTRACT<br>R; (+)WHOLLY OR I<br>ROVIDED WITHIN CIT | WITH PUBLIC<br>N PART BY<br>Y. | FOOTNOTE LEGEND: (#<br>AG<br>OT                              | PAID CITY EMPLOYEES<br>ENCY: (<)CONTRACT WI<br>HER LOCAL AGENCY. ( | (&)CITY VOLUNT<br>TH PRIVATE SECTO<br>•)SERVICE NOT PR                  | EERS; (>)CONTRACT<br>R; (+)WHOLLY OR I<br>OVIDED WITHIN CIT  | WITH PUBLIC<br>N PART BY<br>Y.                                        |
|                                                                                                     | STATE ASSESSED-                   |                      | VALUATION<br>\$141,088,990                                    | PROPERTY TAXES                                           | RTY TAXES ALLOCAT ALLOCATED UNSECURED                        | \$4,572,481                    | 1983-84 ASSESSE STATE ASSESSED LOCALLY ASSESSED              | \$228,958,280                                                      | PROPERTY TAXES                                                          | RTY TAXES ALLOCAT ALLOCATED UNSECURED                        |                                                                       |
|                                                                                                     | TOTAL ASSESSED                    | )                    | 4,630,443,923<br>\$4,771,532,913                              | BUSINESS INV<br>HOMEOWNERS<br>PROPERTY TAXES             | LEVIED FOR DEBT                                              | 381,813<br>188,921             | TOTAL ASSESSED                                               |                                                                    | BUSINESS INV<br>HOMEOWNERS<br>PROPERTY TAXES                            | LEVIED FOR DEBT                                              | \$6,108,563<br>310,634<br>247,262                                     |
|                                                                                                     | HOMEOWNERS<br>OTHER               |                      | \$105,029,400<br>123,598,948<br>\$228,628,348                 | SECURED AND<br>HOMEOWNERS P<br>RELIEF                    | UNSECURED PROPERTY TAX                                       | 8,643                          | HOMEOWNERS OTHER TOTAL EXEMPTIONS                            |                                                                    | SECURED AND<br>HOMEOWNERS P<br>RELIEF                                   | UNSECURED                                                    |                                                                       |
|                                                                                                     | NET ASSESSED                      |                      | \$4,542,904,565                                               | ALLOCA                                                   | ROPERTY TAXES<br>ATED AND LEVIED-<br>O TAX RATE              | \$5,151,858<br>01.075500       | NET ASSESSED VALUE                                           |                                                                    | ALLOCA                                                                  | OPERTY TAXES TED AND LEVIED- TAX RATE                        | \$6,666,459                                                           |

# SANTA ROSA (SONOMA COUNTY)

(CURRENT EST. POP. 89,051)

SANTEE (SAN DIEGO COUNTY).
(CURRENT EST. POP. 59,787)

| REVENUE ACCOUNTS                                                                                                                                                             | FUNCTIONAL<br>REVENUES        | GENERAL<br>REVENUES             | TOTAL<br>REVENUES                | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES           |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|---------------------------------|----------------------------------|------------------------|-----------------------------------------|-----------------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX— VOIER APPROVED INDEBIEDNESS PROPERTY TAX———— PROPERTY TAX — PRIOR YEAR——— OTHER PROPERTY TAXES———————————————————————————————————— | \$842,546                     | \$4,902,563                     | \$4,902,563<br>842,546           |                        | \$525,429                               | \$525,429                   |
| PROPERTY TAX - PRIOR YEAR                                                                                                                                                    |                               | 61,432                          |                                  |                        | 1,891<br>1,444                          | 1,891<br>1,444              |
| INTEREST, PENALTIES, AND DELINQUENT TAXES                                                                                                                                    | 1.055.176                     | 6,872,652                       | 61,432<br>6,872,652<br>1,055,176 |                        | 24,466<br>1,711,646                     | 24,466<br>1,711,646         |
| TRANSIENT LODGING TAXESFRANCHISES                                                                                                                                            |                               | 365,921<br>598,131              | 365,921<br>598,131               |                        | 23,481<br>244,184                       | 23,481<br>244,184           |
| FRANCHISES— BUSINESS LICENSE TAXES— REAL PROPERTY TRANSFER TAXES— UTLLITY USERS TAX— OTHER NON-PROPERTY TAXES—                                                               |                               | 820,556<br>140,504<br>3,070,017 | 820,556<br>140,504<br>3,070,017  |                        | 45,449<br>41,120                        | 45,449<br>41,120            |
|                                                                                                                                                                              |                               | 2,070,017                       | 5,070,017                        | ****                   | 610,294                                 | 610,294                     |
| SPECIAL BENEFIT ASSESSMENTS FIRE                                                                                                                                             |                               |                                 |                                  |                        |                                         |                             |
| POLICE                                                                                                                                                                       |                               | ************                    |                                  |                        |                                         |                             |
| OTHER                                                                                                                                                                        |                               |                                 |                                  |                        |                                         |                             |
| LICENSES AND PERMITS CONSTRUCTION PERMITS OTHER LICENSES AND PERMITS                                                                                                         | 390,187<br>50,283             |                                 | 390,187<br>50,280                | \$421,493<br>1,557     |                                         | 421,493<br>1,557            |
| FIMES AND FORFEITURES VEHICLE CODE FINESOTHER FIMES, AND PENALTIES                                                                                                           | 269,867                       | 179,249                         | 269,867<br>179,249               | 145,023                | 10,806                                  | 145,023<br>10,806           |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS                                                                                                                   | 1,820,131<br>352              | 1,599,240                       | 3,419,371                        | 62,679                 | 345,645                                 | 408,324                     |
| RENTS AND CONCESSIONS                                                                                                                                                        |                               | 65,498                          | 65,850                           |                        |                                         |                             |
|                                                                                                                                                                              |                               |                                 |                                  |                        |                                         |                             |
| INTERCOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAXSTATE TRAILER_COACH IN-LIEU TAX                                                                                             |                               | 556,743<br>50,512               | 556,743<br>50,512                |                        | 1,154,950<br>65,192                     | 1,154,950<br>65,192         |
| STATE HOMEOWNERS PROPERTY TAX RELIEF                                                                                                                                         |                               | 310,124<br>224,202<br>223,079   | 310,124<br>224,202<br>223,079    |                        | 141,754<br>22,984<br>22,583             | 141,754<br>22,984<br>22,583 |
| STATE BUSINESS INVENTORY PROPERTY TAX RELEFT STATE GASOLINE TAX                                                                                                              | 964,151<br>643,261            | 1,339                           | 964,151<br>644,600               | 661,885                | 923                                     | 661,885<br>923              |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                                                                                                          | 145,000                       | 1/0.000                         | 145,000                          | 18,558                 |                                         | 18.558                      |
| FEDERAL REVENUE SHARING                                                                                                                                                      | 2,920,931                     | 1,162,098                       | 1,162,098<br>2,920,931           |                        | 437,293                                 | 437,293                     |
| CURRENT SERVICE CHARGES                                                                                                                                                      |                               |                                 |                                  |                        |                                         |                             |
| ZONTMG FEES AND SUBDIVISION FEES                                                                                                                                             | 1,096,110<br>90,251<br>11,921 |                                 | 1,096,110<br>90,251<br>11,921    | 420,333                |                                         | 420,333                     |
| ANIMAL SHELTER FEES AND CHARGES                                                                                                                                              | 196,559                       |                                 | 196,559                          |                        |                                         |                             |
| ENGINEERING FEES                                                                                                                                                             | 162,611<br>41,577<br>59,881   |                                 | 162,611<br>41,577<br>59,881      |                        |                                         |                             |
| STREET, SIDEWALK AND CURB REPAIRS                                                                                                                                            | 3,403,230                     |                                 | 3,403,230                        |                        |                                         |                             |
| FIRST AID AND AMBULANCE CHARGES                                                                                                                                              |                               |                                 |                                  |                        |                                         |                             |
| PARKS AND RECREATION FEES                                                                                                                                                    | 440,633                       |                                 | 709,696<br>440,633<br>358,303    | 25,857                 |                                         | 25,857                      |
| WATER SERVICE CHARGES AND CONNECTION FEESELECTRIC REVENUES                                                                                                                   | 6,944,390                     |                                 | 6,944,390                        |                        |                                         |                             |
| GAS REVENUESAIRPORT REVENUES                                                                                                                                                 |                               |                                 |                                  |                        |                                         |                             |
| AIRPORT REVENUES                                                                                                                                                             |                               |                                 |                                  |                        | *************************************** |                             |
| HOSPITAL REVENUESTRANSIT REVENUESTRANSIT REVENUES                                                                                                                            | 254,530                       |                                 | 254,530                          |                        |                                         |                             |
| OTHER CURRENT SERVICE CHARGES                                                                                                                                                | 1,095,222<br>25,300           |                                 | 1,095,222<br>25,300              | 2,870                  |                                         | 2,870                       |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY————————————————————————————————————                                                                                        | 175,899                       | 297,348                         | 473,247                          |                        |                                         |                             |
|                                                                                                                                                                              |                               | 2,040<br>515,350                | 1,438,405<br>2,186,332           |                        | 28,812                                  | 28,812                      |
| OTHER FINANCING SOURCES                                                                                                                                                      | 3,742,050<br>30,165           |                                 | 3,742,050<br>30,165              |                        |                                         |                             |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                                                        | \$31,047,557                  | \$22,018,598                    | \$53,066,155                     | \$1,760,255            | \$5,460,346                             | \$7,220,601                 |

#### (POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

#### SANTA ROSA

SANTEE

| FUNCTION ACTIVITY                                                                                                                                                   | OPERATING<br>EXPENDITURE                                         | FOOT- | CAPITAL<br>OUTLAY                                              | TOTAL<br>EXPENDITURE                         | FUNCTIONAL REVENUES                               | NET<br>EXPENDITURE                |                                                                        | OOT- CAPITAL<br>OTES OUTLAY | TOTAL<br>EXPENDITURE                                             | FUNCTIONAL<br>REVENUES                            | NET<br>EXPENDITURE               |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|-------|----------------------------------------------------------------|----------------------------------------------|---------------------------------------------------|-----------------------------------|------------------------------------------------------------------------|-----------------------------|------------------------------------------------------------------|---------------------------------------------------|----------------------------------|
| GENERAL GOVERNMENT<br>LEGISLATIVE                                                                                                                                   | \$308,134<br>- 4,560,889                                         |       | \$3,005,221                                                    | \$308,134<br>7,566,110                       | \$1,700,727                                       | \$308,134<br>5,865,383            | \$189,821<br>479,800                                                   | \$2,60<br>20,86             | \$192,426<br>500,664                                             | \$2,870                                           | \$189,556<br>500,664             |
| PUBLIC SAFETY POLICE FIRE-EMERGENCY MEDICAL SERVICES                                                                                                                | 3,369,074                                                        | #     | 151,929<br>321,376                                             | 6,098,584<br>3,690,450                       | 570,045<br>58,921                                 | 5,528,539<br>3,631,529            | 2,195,946 >                                                            |                             |                                                                  |                                                   | 2,050,923                        |
| ANIMAL REGULATION WEED ABATEMENT STREET LIGHTING DISASTER PREPAREDNESS OTHER                                                                                        | 55,081<br>- 1,050,438                                            | #<    |                                                                |                                              | 45,153<br>59,881<br>83,222                        | 120,833<br>-4,800<br>967,216      | 377,277 #<br>2,137                                                     |                             | 377,277                                                          |                                                   |                                  |
| TRANSPORTATION STREETS, HIGHWAYS, AND STORM DRAINS— STREET TREES & LANDSCAPING—— PARKING FACILITIES— PUBLIC TRANSIT—— PORTS AND HARRORS—— OTHER AND HARRORS—— OTHER | 4,847,618<br>230,502<br>1,349,465<br>1,423,978                   | #+    | 136,694                                                        |                                              |                                                   |                                   | 1,034,689                                                              | 7,41                        | 3,126                                                            |                                                   |                                  |
| COMMUNITY DEVELOPMENT PLANNING CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT REDEVELOPMENT HOUSING EMPLOYMENT COMMUNITY PROMOTION OTHER                       | 720,532<br>134,863                                               |       |                                                                | 376,997<br>720,532<br>134,863                | 1,850,594                                         | 420,375<br>-1,473,597<br>-134,863 | 338,051 #<br>324,417<br>25,566<br>                                     | 1,09                        | 324,417<br>- 25,566<br>- 15,002                                  | 438,891                                           | -99,746<br>-98,633<br>25,566<br> |
| MEALTM PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE CEMETERIES OTHER                                                                                | 4,262,137                                                        | < ·   |                                                                | 6,628,618                                    | 9,003,855                                         | -2 . 375 . 237                    |                                                                        |                             |                                                                  |                                                   |                                  |
| CULTUME AND LEISUME PARKS AND RECREATION MARINA AND WHARFS                                                                                                          | 362,006                                                          | >     | 7,226                                                          | 369,232                                      |                                                   | 2,089,692<br>-13<br>              | 204,604 #                                                              | 209,27                      |                                                                  |                                                   | 388,018                          |
| COMMUNITY CENTER/AUDITORIUMS— OTHER————— PUBLIC UTXLITIES WATER————————————————————————————————————                                                                 | 5,649,367                                                        | #>    | 1,146,882                                                      | 6,796,249                                    | 7,878,465                                         | ~1,082,216                        | +                                                                      |                             |                                                                  |                                                   |                                  |
| OTHER TOTAL EXPENDITURES                                                                                                                                            |                                                                  |       | \$8,901,902                                                    | \$46,562,905                                 | \$31,047,557                                      | \$15,515,348                      | \$5,277,852                                                            | \$241,25                    |                                                                  | \$1,760,255                                       | \$3,758,849                      |
|                                                                                                                                                                     | FOOTNOTE LEGEND                                                  | AGEN( | AID CITY EMPLOYEES CY; (<)CONTRACT WI R LOCAL AGENCY. (        | TH PRIVATE SECT                              | DR; (+)WHOLLY OR                                  | IN PART BY                        | FOOTNOTE LEGEND:                                                       | AGENCY; (<)CONTRAC          | YEES; (&)CITY VOLUN<br>T WITH PRIVATE SECT<br>. (@)SERVICE NOT P | OR; (+)WHOLLY OR                                  | IN PART BY                       |
|                                                                                                                                                                     | 1983-84 A<br>STATE ASSESSED-<br>LOCALLY ASSESSE<br>TOTAL ASSESSE | D     | VALUATION<br>\$164,615,960<br>2,777,445,241<br>\$2,942,061,201 | PROPERTY TAXE:<br>SECURED AND<br>BUSINESS IN | ERTY TAXES ALLOCA S ALLOCATED UNSECURED VENTORIES | \$4,859,158<br>223,058<br>183,755 | 1983-84 ASSE<br>STATE ASSESSED<br>LOCALLY ASSESSED-<br>TOTAL ASSESSED- | 851,038,                    | 770 PROPERTY TAXE<br>545 SECURED AND<br>BUSINESS IN              | ERTY TAXES ALLOCA S ALLOCATED UNSECURED VENTORIES | \$570,533<br>22,471<br>21,461    |
|                                                                                                                                                                     | LESS EXEMPTIONS HOMEOWNERS OTHER                                 |       | \$124,710,352<br>85,577,626                                    | SECURED AND<br>HOMEOWNERS I                  | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX    | 660,478                           | LESS EXEMPTIONS: HOMEOWNERS OTHER TOTAL EXEMPTI                        | 5,937,                      | 154 SECURED AND<br>364 HOMEOWNERS<br>RELIEF                      | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX    |                                  |
|                                                                                                                                                                     | NET ASSESSED                                                     |       | \$210,287,978<br>\$2,731,773,223                               | ALLOCA                                       | ROPERTY TAXES<br>ATED AND LEVIED-<br>D TAX RATE   | \$5,926,449                       | NET ASSESSED VA                                                        |                             | 797 ALLO                                                         | ROPERTY TAXES<br>ATED AND LEVIED-<br>D TAX RATE   | \$614,465                        |

CITY OF SANTA ROSA'S "VOTER APPROVED TAX RATE" WAS NOT REPORTED SINCE THE CITY HAS MORE THAN ONE TAX RATE THAT IS LESS THAN CITY WIDE. THE CITY OF SANTEE'S "STREET LIGHTING" EXPENDITURES INCREASED BECAUSE THE CITY TOOK OVER SERVICES PROVIDED BY THE "COUNTY LIGHTING AND MAINTENANCE DISTRICT #1" THAT WAS DISSOLVED IN THE 1982-83 FISCAL YEAR.



# TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1982-83--CONTINUED (POPULATION FROM 50,001 TO 100,000)

SIMI VALLEY (VENTURA COUNTY)

(CURRENT EST. POP. 81,981)

SOUTH GATE (LOS ANGELES COUNTY)
(CURRENT EST. POP. 72,555)

| REVENUE ACCOUNTS                                                                                                                                                                                         | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES              | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES             |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------------|--------------------------------|------------------------|---------------------|-------------------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                                                                                                                                 |                        | \$29,242            | \$29,242                       |                        | \$579,630           | \$579,630                     |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX                                                                                                                                                                 |                        |                     |                                |                        | 1,260<br>16         | 1,260<br>16                   |
| INTEREST, PENALTIES, AND DELINQUENT TAXES SALES AND USE TAXES                                                                                                                                            | t) 114 450             | 2,723,605           | 2,723,605<br>1,114,459         | \$423,904              | 2,208<br>2,763,707  | 2,208<br>2,763,707<br>423,904 |
|                                                                                                                                                                                                          |                        | 16,611<br>707,434   | 16,611<br>707,434              |                        | 30,988<br>1,567,585 | 30,988<br>1,567,585           |
| REAL PROPERTY TRANSFER TAXES————————————————————————————————————                                                                                                                                         |                        | 300,557<br>112,477  | 300,557<br>112,477             |                        | 703,151<br>35,273   | 703,151<br>35,273             |
| OTHER NON-PROPERTY TAXES                                                                                                                                                                                 | 50,000                 | 129,015             | 179,015                        |                        |                     |                               |
| SPECIAL BENEFIT ASSESSMENTS FIRE                                                                                                                                                                         |                        |                     |                                |                        |                     |                               |
| PARAMEDICS                                                                                                                                                                                               |                        |                     |                                | 692,230                |                     | 692,230                       |
|                                                                                                                                                                                                          |                        |                     | <del></del>                    |                        | <del></del>         |                               |
| LICENSES AND PERMITS CONSTRUCTION PERMITS OTHER LICENSES AND PERMITS                                                                                                                                     | 632,475<br>33,467      |                     | 632,475<br>33,467              | 92,328<br>14,565       |                     | 92,328<br>14,565              |
| FINES AND FORFEITURES VEHICLE CODE FINES OTHER FINES, FORFEITURES, AND PENALTIES                                                                                                                         |                        |                     | 334,365                        | 235,918<br>423,565     |                     | 235,918<br>423,565            |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS                                                                                                                                               | 443,107<br>32,101      | 450,253<br>32,618   | 893,360<br>64,719              | 340,970                | 612,269<br>66,498   | 953,239<br>66,498             |
| ROYALTIES                                                                                                                                                                                                |                        | 72,010              |                                |                        |                     |                               |
| INTERCOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAXSTATE TRAILER COACH IN-LIEU TAX                                                                                                                         |                        | 1.512.762           | 1,512,762                      |                        | 1,369,971           | 1,369,971                     |
| STATE TRAILER COACH IN-LIEU TAXSTATE CIGARETTE TAX                                                                                                                                                       |                        | 25,164<br>204,805   | 25,164<br>204,805              |                        | 1,046<br>187,740    | 1,046<br>187,740              |
| STATE TRAILER COACH IN-LIEU TAX— STATE CIGARETTE TAX— STATE HOMEOWNERS PROPERTY TAX RELIEF————— STATE BUSINESS INVENTORY PROPERTY TAX RELIEF————— STATE BOSOLINE TAX———————————————————————————————————— | 2000                   | 369                 | 369<br>866,040                 | 780.221                | 27,395<br>52,839    | 27,395<br>52,839              |
| OTHER STATE GRANTS————————————————————————————————————                                                                                                                                                   | 416,963                | 144,475             | 561,438                        | 181,141<br>76,811      | 268,963             | 780,221<br>450,104<br>76,811  |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                                                                                                                                      | 23,702                 | 516,646             | 23,702<br>516,646<br>1,229,880 | 1,444,927              | 1,212,712<br>71,392 | 1,212,712                     |
| OTHER TAXES IN-LIEU                                                                                                                                                                                      | 1,229,880              |                     | 1,224,000                      | 1,444,727              | 71,392              | 1,516,319                     |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES————————— SPECIAL POLICE DEPARTMENT SERVICES——————————— SPECIAL FIRE DEPARTMENT SERVICES————————————————————————————————————                     | 215,330<br>36,309      |                     | 215,330<br>36,309              | 7,780<br>56,650        |                     | 7,780<br>56,650               |
| PLAN CHECKING FEES                                                                                                                                                                                       | 121,128                |                     | 121,128                        |                        |                     |                               |
| ANIMAL SHELLER FEES AND CHARGES                                                                                                                                                                          | 214,517<br>2,770       |                     | 214,517<br>2,770               | 32,112<br>14,246       |                     | 32,112<br>14,246              |
| WEED AND LOT CLEANINGSEWER SERVICE CHARGES AND CONNECTION FEES                                                                                                                                           | 6,987                  |                     | 6,987                          | 279,291<br>818,362     |                     | 279,291<br>818,362            |
| SEWER SERVICE CHARGES AND CONNECTION FEES———————————————————————————————————                                                                                                                             |                        |                     |                                |                        |                     |                               |
| PARKS AND RECREATION FEES                                                                                                                                                                                |                        |                     |                                | 216,648                |                     | 216,648                       |
| GOLF COURSE FEES—————————————————————————————————                                                                                                                                                        |                        |                     |                                | 1,671,327              |                     | 1,671,327                     |
|                                                                                                                                                                                                          |                        |                     |                                |                        |                     |                               |
| AINFUR! REVENUES                                                                                                                                                                                         |                        |                     |                                |                        |                     |                               |
| HÖSPITAL REVENUESTRANSIT REVENUES                                                                                                                                                                        | 132,689                |                     | 132,689                        | 2,372                  |                     | 2,372                         |
| HOUSING REVENUES                                                                                                                                                                                         | 407,968                |                     | 407,968                        | 618,332                |                     | 618,332                       |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                                                                                                                                        |                        | 5,248               | 5,248                          |                        | 23,058              | 23,058                        |
| CONTRIBUTIONS FROM NON-GOVT SOURCES OTHER SOURCES OF REVENUES                                                                                                                                            | 229,847                | 209,413             | 439,260                        |                        | 2,412<br>30,731     | 2,412<br>30,731               |
| OTHER FINANCING SOURCESSALE OF BONDSNOTES AND OTHER                                                                                                                                                      |                        |                     |                                |                        |                     | **********                    |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                                                                                    | - \$6,544,104          | \$7,120,694         | \$13,664,798                   | \$8,423,700            | \$9,610,844         | \$18,034,544                  |

### (POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

|                                                                               | SIMI VALLEY                        |             |                             |                               |                                                            | SOUTH GATE           |                                    |                |                                                               |                            |                                                |                      |
|-------------------------------------------------------------------------------|------------------------------------|-------------|-----------------------------|-------------------------------|------------------------------------------------------------|----------------------|------------------------------------|----------------|---------------------------------------------------------------|----------------------------|------------------------------------------------|----------------------|
| FUNCTION ACTIVITY                                                             | OPERATING<br>EXPENDITURE           | FOOT-       | CAPITAL<br>OUTLAY           | TOTAL<br>EXPENDITURE          | FUNCTIONAL<br>REVENUES                                     | NET<br>EXPENDITURE   | OPERATING EXPENDITURE              | FOOT-<br>NOTES | CAPITAL                                                       | TOTAL<br>EXPENDITURE       | FUNCTIONAL<br>REVENUES                         | NET<br>EXPENDITURE   |
| GENERAL GOVERNMENT LEGISLATIVE                                                | \$303,127<br>788,291               |             | \$2,004<br>64,977           | \$305,131<br>853,268          | \$420<br>615,849                                           | \$304,711<br>237,419 | \$959,702<br>572,769               |                | \$12,263                                                      | \$971,965<br>572,769       | \$332,819                                      | \$971,965<br>239,950 |
| PUBLIC SAFETY POLICEFIRE                                                      | 4,500,754                          | #           | 129,441                     | 4,630,195                     | 386,854                                                    | 4,243,341            | 5,482,672                          |                | 155,923                                                       | 5,638,595                  | 1,022,555                                      | 4,616,040            |
| EMERGENCY MEDICAL SERVICES ANIMAL REGULATION                                  | 143,178                            | <b>&gt;</b> |                             | 143,178<br>6,987              | 6,987                                                      | 143,178              | 5,530                              |                |                                                               | 5,530                      | 11,943                                         | -6,413               |
| STREET LIGHTING<br>DISASTER PREPAREDNESS<br>OTHER                             |                                    |             |                             |                               |                                                            |                      | 795,048                            | #              | 103,138                                                       | 898,186                    | 692,230                                        | 205,956              |
| TRANSPORTATION STREETS, HIGHWAYS, AND STORM DRAINS STREET TREES & LANDSCAPING | 1,147,166<br>361,039               | <b>,</b>    | 2,355,968<br>6,675          | 3,503,134<br>367,714          | 2,311,245<br>1,099                                         | 1,191,889<br>366,615 | 1,020,642                          |                | 22,272                                                        | 1,042,914                  | 892,187                                        | 150,727              |
| PARKING FACILITIES                                                            | 801,031                            | #           | 741,554                     | 1,542,585                     | 1,342,363                                                  |                      | 50,559                             | < ,            |                                                               | 50,559                     | 448,634                                        | -398,075             |
| PORTS AND HARBORS                                                             |                                    |             |                             |                               |                                                            |                      |                                    | •              |                                                               |                            |                                                |                      |
| COMMUNITY DEVELOPMENT PLANNING CONSTRUCTION AND ENGINEERING                   |                                    |             |                             | 618,334                       | 265,330                                                    | 353,004              | 294,474                            |                | 102,387                                                       |                            | 262 (442)                                      | 396,861              |
| REGULATION ENFORCEMENT REDEVELOPMENT HOUSING                                  | 68.102                             | -           | 2,107                       | 1,348,601                     | 1,000,348                                                  | 348,253              | 447,399<br>908,315                 |                | 123,663                                                       | 571,062<br>913,799         | 253,443                                        | 317,619<br>-95,774   |
| EMPLOYMENT                                                                    | 392,639                            | -           |                             | 392,639                       | 262,800                                                    | 129,839              | 109,842                            |                | 9,854                                                         | 119,696                    |                                                | 119,696              |
| HEALTH<br>PHYSICAL & MENTAL HEALTH                                            |                                    | -           |                             |                               |                                                            |                      |                                    |                |                                                               |                            |                                                |                      |
| HOSPITALS & SANITARIUMS<br>SOLID WASTESEWERS                                  |                                    | - <         |                             |                               |                                                            |                      | 780,558<br>2,290                   | ١ <            |                                                               | 780,558<br>2,290           | 818,362<br>326,994                             | -37,804<br>-324,704  |
| CEMETERIESOTHER                                                               | 50,90                              | •           | 3,666                       | 54,575                        | 40,743                                                     | 13,832               | 142,852                            |                |                                                               | 142,852                    |                                                | 142,852              |
| CULTURE AND LEISURE PARKS AND RECREATION MARINA AND WHARFS LIBRARIES          |                                    | •           |                             |                               |                                                            |                      | 645,617                            |                | 469,903                                                       | 1,115,520                  | 336,362                                        | 779,158              |
| MUSEUMSGOLF COURSES                                                           |                                    |             |                             |                               |                                                            |                      | 1,112,009                          | . •            | 21,979                                                        | 1,133,988                  | 336,362                                        | 797,626              |
| SPORTS ARENA/STADIUMS<br>COMMUNITY CENTER/AUDITORIUMS-<br>OTHER               | 106,61                             | -<br>1      | 194                         | 106,805                       | 41,742                                                     | 65,063               |                                    |                |                                                               |                            |                                                |                      |
| PUBLIC UTILITIES WATERGAS                                                     |                                    | - ><        |                             |                               |                                                            |                      | 1,853,345                          | #              | 3,850                                                         | 1,857,195                  | 1,942,236                                      | -85,041              |
| ELECTRICOTHER                                                                 |                                    | _           |                             |                               |                                                            |                      |                                    |                |                                                               |                            |                                                |                      |
| OTHER                                                                         |                                    | -           |                             |                               |                                                            |                      | 470,980                            | ) -            | 39,524                                                        | 510,504                    |                                                | 510,504              |
| TOTAL EXPENDITURES                                                            | \$10,634,66                        | 2           | \$3,306,586                 | \$13,941,248                  | \$6,544,104                                                | \$7,397,144          | \$15,654,603                       | r e'           | \$1,070,240                                                   | \$16,724,843               | \$8,423,700                                    | \$8,301,143          |
|                                                                               | FOOTNOTE LEGEN                     | AGEN        | CY · (<)CONTRACT            | WITH PRIVATE SECT             | TEERS; (>)CONTRAC<br>OR; (+)WHOLLY OR<br>ROVIDED WITHIN CI | IN PART BY           | FOOTNOTE LEGENE                    | AGE            | PAID CITY EMPLOYEES<br>NCY; (<)CONTRACT W<br>ER LOCAL AGENCY. | ITH PRIVATE SECT           | OR: (+)WHOLLY DR                               | IN PART BY           |
|                                                                               | 1983-84                            | ASSESSEC    | VALUATION                   | 1983-84 PROP                  | ERTY TAXES ALLOCA                                          | TED AND LEVIED       | 1983-84 AS                         | SESSED         | VALUATION                                                     | 1983-84 PROP               | ERTY TAXES ALLOCA                              | TED AND LEVIED       |
|                                                                               | STATE ASSESSED-<br>LOCALLY ASSESSE | ED          | \$70,860,94<br>2,173,154,60 | 4 SECURED AND                 | S ALLOCATED UNSECURED VENTORIES                            | \$194,026<br>1,047   | STATE ASSESSED-<br>LOCALLY ASSESSE | 0              | \$46,619,640<br>1,147,134,014                                 | SECURED AND<br>BUSINESS IN | UNSECURED                                      | \$650,058<br>65,164  |
|                                                                               | TOTAL ASSESSI                      |             | \$2,244,015,54              | 4 HOMEOWNERS-                 |                                                            | 7,089                | TOTAL ASSESSE                      |                | \$1,193,753,654                                               | HOMEOWNERS-                |                                                | 26,189               |
|                                                                               | HOMEOWNERS<br>OTHER                |             | \$116,681,22<br>21,883,69   | 3 SECURED AND<br>3 HOMEOWNERS | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX             |                      | LESS EXEMPTIONS HOMEOWNERS OTHER   |                | \$70,455,192<br>8,365,582                                     | HOMEOWNERS                 | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX |                      |
|                                                                               | TOTAL EXEM                         |             | \$138,564,91                | 6 TOTAL PI                    | ROPERTY TAXES                                              |                      | TOTAL EXEMP                        |                | \$78,820,774                                                  | TOTAL P                    | ROPERTY TAXES                                  |                      |
|                                                                               | NET ASSESSED                       | VALUE       | \$2,105,450,62              |                               | ATED AND LEVIED-                                           | \$202,162            | NET ASSESSED                       | VALUE          | \$1,114,932,880                                               | ALLOC                      | ATED AND LEVIED-                               | \$741,411            |

VOTER APPROVED TAX RATE-----

VOTER APPROVED TAX RATE----

# TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1982-83--CONTINUED (POPULATION FROM 50,001 TO 100,000)

### SOUTH SAN FRANCISCO (SAN MATEO COUNTY)

(CURRENT EST. POP. 50,366)

THOUSAND OAKS (VENTURA COUNTY)

(CURRENT EST. POP. 92,313)

| REVENUE ACCOUNTS                                                                                                      | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES                | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES            | TOTAL<br>REVENUES      |
|-----------------------------------------------------------------------------------------------------------------------|------------------------|-----------------------------------------|----------------------------------|------------------------|--------------------------------|------------------------|
| TAXES SCURED AND UNSECURED PROPERTY TAX VOTER APPROVED INDEBTEDNESS PROPERTY TAX PROPERTY TAX - PRIOR YEAR            | \$242,804              | \$3,615,688<br>87,029                   | \$3,615,688<br>242,804<br>87,029 | \$417,481              | \$652,533<br>                  | \$652,533<br>417,481   |
|                                                                                                                       |                        | 58,399<br>13,718                        | 58,399<br>13,718                 |                        | 22,014                         | 22,814                 |
| SALES AND USE TAXES                                                                                                   |                        | 6,265,243                               | 6,265,243                        | 1,068,678              | 5,950,938                      | 5,950,938<br>1,068,678 |
| TRANSIENT LODGING TAXES                                                                                               |                        | 1,074,052<br>411,836                    | 1,074,052<br>411,836             |                        | 321,518<br>916,597             | 321,518<br>916,597     |
| BUSINESS LICENSE TAXES                                                                                                |                        | 413,494<br>47,580                       | 413,494<br>47,580                |                        | 541,965<br>129,048             | 541,965<br>129,048     |
| FRANCHISES———————————————————————————————————                                                                         |                        |                                         |                                  |                        | 24,150                         | 24,150                 |
| ADDATAL REVESTA ACCESSIVENTS                                                                                          |                        |                                         |                                  |                        |                                |                        |
| FIRE                                                                                                                  |                        |                                         |                                  |                        |                                |                        |
| LIGHTINGOTHER                                                                                                         |                        |                                         |                                  |                        |                                |                        |
| LICENSES AND PERMITS CONSTRUCTION PERMITS                                                                             |                        |                                         |                                  | ***                    |                                | :                      |
| OTHER LICENSES AND PERMITS                                                                                            | 197,620<br>103         |                                         | 197,620<br>103                   | 310,229<br>41,861      |                                | 310,229<br>41,861      |
| FINES AND PORFEITURES VEHICLE CODE FINESOTHER FINES, PORFEITURES, AND PENALTIES                                       | 448,086                |                                         | 448,086                          | 579,199                |                                | 579,199                |
|                                                                                                                       |                        |                                         |                                  |                        | 129,235                        | 129,235                |
| REVENUE FROM USE OF MOMEY AND PROPERTY<br>INVESTMENT EARNINGS                                                         | 161,753<br>38,332      | 1,667,275                               | 1,829,028<br>38,332              | 1,545,122              | 1,601,352<br>20,568            | 3,146,474<br>111,087   |
| ROYALTIESOTHER                                                                                                        |                        | 217,414                                 | 217,414                          |                        |                                |                        |
| INTERCOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                                                     |                        | 287,688                                 | 287,688                          |                        | 1 762 158                      | 1,762,158              |
| STATE TRAILER COACH IN-LIEU TAX                                                                                       |                        | 5,505<br>234,173                        | 5,505<br>234,173                 |                        | 1,762,158<br>34,039<br>296,980 | 34,039<br>296,980      |
| STATE HOMEOWNERS PROPERTY TAX RELIEF                                                                                  |                        | 158,208<br>221,054                      | 158,208<br>221,054               | 27,877                 | 50,030                         | 77,907                 |
| STATE TRAILER COACH IN-LIEU TAX                                                                                       | 593,729<br>269,060     | 774                                     | 593,729<br>269,834               | 1,152,697<br>336,934   | 1,746                          | 1,152,697<br>338,680   |
| OTHER STATE GRANTS————————————————————————————————————                                                                |                        | 34,320                                  | 34,320                           | 386,273                |                                | 386,273                |
| OTHER TAXES IN-LIEU                                                                                                   | 678,776                | 800,877                                 | 800,877<br>678,776               | 2,221,892              | 468,649                        | 468,649<br>2,221,892   |
| CURRENT SERVICE CHARGES                                                                                               |                        |                                         |                                  |                        |                                |                        |
| ZONING FEES AND SUBDIVISION FEESSPECIAL POLICE DEPARTMENT SERVICESSPECIAL FIRE DEPARTMENT SERVICES                    | 47,168<br>76,143       |                                         | 47,168<br>76,143                 |                        |                                |                        |
| PLAN CHECKING FEESANIMAL SHELTER FEES AND CHARGES                                                                     | 129,777                |                                         | 129,777                          | 208,928                |                                | 208,928                |
|                                                                                                                       | 5,916<br>17,548        |                                         | 5,916<br>17,548                  | 347,283                |                                | 347,283                |
| STREET, SIDEWALK AND CURB REPAIRS                                                                                     | 2,821,463              |                                         | 2,821,463                        | 4,003,964              |                                | 4.003.964              |
| SEWER SERVICE CHARGES AND CONNECTION FEES SOLID WASTE REVENUES FIRST AID AND AMBULANCE CHARGES LIBRARY FINES AND FEES | 72,841                 |                                         | 72,841                           |                        |                                |                        |
| PARKING FACILITIES                                                                                                    | 13,743<br>105,418      |                                         | 13,743<br>105,418                | 51,816                 |                                | 51,816                 |
| GOLF COURSE FEES                                                                                                      | 354,070                |                                         | 354,070                          | 1,028,070<br>3,165,115 |                                | 1,028,070              |
| WATER SERVICE CHARGES AND CONNECTION FEES                                                                             |                        |                                         |                                  | 3,165,115              |                                | 3,165,115              |
|                                                                                                                       |                        |                                         |                                  |                        |                                |                        |
| HOUSING REVENUES                                                                                                      |                        |                                         |                                  |                        |                                |                        |
| HOSPITAL REVENUES                                                                                                     |                        | *************************************** |                                  | 16,523                 |                                | 16,523                 |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                                                              | 28,912                 |                                         | 28,912                           | 1,400,450<br>61,149    |                                | 1,400,450<br>61,149    |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                                                     | ******                 | 167,948                                 | 167,948                          |                        | -                              |                        |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY CONTRIBUTIONS FROM NON-GOVT SOURCES OTHER SOURCES OF REVENUES       | 15,803<br>88,029       | 5,257                                   | 15,803<br>93,286                 | 429,349<br>87,499      | 81,070                         | 429,349<br>168,569     |
| OTHER FINANCING SOURCESSALE OF BONDS                                                                                  |                        |                                         | *****                            |                        |                                |                        |
| NOTES AND OTHER                                                                                                       |                        |                                         |                                  |                        |                                | ~~~~~                  |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                 | \$6,407,094            | \$15,787,532                            | \$22,194,626                     | \$18,978,908           | \$13,005,393                   | \$31,984,301           |

# (POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

SOUTH SAN FRANCISCO

THOUSAND OAKS

| FUNCTION ACTIVITY                                                       | OPERATING F<br>EXPENDITURE N                     | OUT- CAPITAL OUTLAY                                                  | TOTAL<br>EXPENDITURE                                       | FUNCTIONAL<br>REVENUES                                     | NET<br>EXPENDITURE                     | OPERATING<br>EXPENDITURE                              | FOOT-<br>NOTES        | CAPITAL<br>OUTLAY                                                | TOTAL<br>EXPENDITURE                                  | FUNCTIONAL<br>REVENUES                                     | NET<br>EXPENDITURE                 |
|-------------------------------------------------------------------------|--------------------------------------------------|----------------------------------------------------------------------|------------------------------------------------------------|------------------------------------------------------------|----------------------------------------|-------------------------------------------------------|-----------------------|------------------------------------------------------------------|-------------------------------------------------------|------------------------------------------------------------|------------------------------------|
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT                   | \$357,115<br>2,245,106                           | \$11,495<br>362,813                                                  | \$368,610<br>2,607,919                                     | \$58,304                                                   | \$368,610<br>2,549,615                 | \$771,294<br>1,829,803                                |                       | \$8,691<br>490,796                                               | \$779,985<br>2,320,599                                | \$1,429,773                                                | \$779,985<br>890,826               |
| PUBLIC SAFETY POLICEFIRE EMERGENCY MEDICAL SERVICES ANIMAL REGULATION   | - 3,838,789 #<br>- 274,459 #                     | 18,819                                                               | 4,663,932<br>3,857,608<br>274,459                          | 72,841                                                     | 4,522,545<br>3,857,608<br>201,618      | 4,170,715                                             | <b>&gt;</b><br>+<br>+ | 5,069                                                            | 4,175,784                                             | 125,541                                                    | 4,050,243                          |
| WEED ABATEMENT STREET LIGHTING DISASTER PREPAREDNESS OTHER              | 425,509 a                                        |                                                                      | 48,138<br>425,509<br>35,578<br>480,759                     |                                                            | 48,138<br>425,509<br>35,578<br>480,759 |                                                       | > "                   |                                                                  |                                                       |                                                            |                                    |
| TRANSPORTATION<br>STREETS, HIGHWAYS, AND STORM                          |                                                  |                                                                      |                                                            |                                                            |                                        |                                                       |                       |                                                                  |                                                       |                                                            |                                    |
| DRAINS                                                                  | 666,664                                          | 585,391<br>59,860                                                    | 2,548,819<br>726,524<br>82,943                             | 1,335,747                                                  | 1,213,072<br>726,524<br>-53,784        | 5,140,081<br>730,332<br>208,719                       | <                     | 47,370                                                           | 5,140,081<br>777,702<br>208,719                       | 4,825,197<br>                                              | 314,884<br>777,702<br>             |
| PORTS AND HARBORS                                                       |                                                  |                                                                      |                                                            | 99,736                                                     | -99,736                                |                                                       |                       |                                                                  |                                                       |                                                            |                                    |
| COMMUNITY DEVELOPMENT<br>PLANNING                                       | 249,739 #                                        | 27                                                                   | 249,766                                                    | 2,185                                                      | 247,581                                | 665,408                                               | #                     | 18,520                                                           | 683,928                                               | 26,386                                                     | 657,542                            |
| CONSTRUCTION AND ENGINEERING<br>REGULATION ENFORCEMENT<br>REDEVELOPMENT |                                                  | 1,203                                                                | 327,623                                                    | 380,481                                                    | -52,858                                | 2,399,472<br>156,000                                  |                       | 5,852                                                            | 2,405,324<br>156,000                                  | 892,122<br>124,495                                         | 1,513,202<br>31,505                |
| HÖÜSİNĞ<br>EMPLOYMENY<br>COMMUNITY PROMOTION<br>OTHER                   |                                                  |                                                                      | 6,756                                                      |                                                            | 6,756                                  | 513,729<br>142,137                                    |                       |                                                                  | 513,729<br>142,137                                    | 513,729<br>70,680                                          | 71,457                             |
| MEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE     |                                                  |                                                                      | 9,568                                                      |                                                            | 9,568                                  | 62,222                                                |                       |                                                                  | 62,222                                                | 2,669                                                      | 59,553                             |
| SEWERSCEMETERIES                                                        | 2,981,792                                        | 603,187                                                              | 3,584,979                                                  | 3,751,811                                                  | -166,832                               | 4,214,867                                             |                       | 1,114,570                                                        | 5,329,437                                             | 5,382,430                                                  | -52,993                            |
| OTHER                                                                   |                                                  |                                                                      |                                                            |                                                            |                                        | 24,602                                                |                       |                                                                  | 24,602                                                |                                                            | 24,602                             |
| PARKS AND RECREATION                                                    |                                                  |                                                                      | 2,772,352                                                  | 405,343                                                    | 2,367,009                              | 2,002,063                                             |                       | 28,406                                                           | 2,030,469                                             | 73,969                                                     | 10,350                             |
| MUSEUMS<br>GOLF COURSESSPORTS ARENA/STADIUMS                            |                                                  |                                                                      |                                                            |                                                            |                                        | 967,858                                               | "                     | 49,381                                                           | 1,017,239                                             | 1,236,037                                                  | -218,798                           |
| COMMUNITY CENTER/AUDITORIUMS-                                           |                                                  |                                                                      |                                                            |                                                            |                                        | 108,787<br>9,999                                      |                       | 1,618                                                            | 110,405<br>9,999                                      |                                                            | 110,405                            |
| PUBLIC UTILITIES WATERGAS                                               |                                                  |                                                                      |                                                            |                                                            |                                        | 3,417,942                                             | #+                    | 1,286,364                                                        | 4,704,306                                             | 4,259,357                                                  | 444,949                            |
| ELECTRICOTHER                                                           |                                                  |                                                                      |                                                            | ~                                                          |                                        | 24,602                                                |                       |                                                                  | 24,602                                                |                                                            | 24,602                             |
| OTHER                                                                   | -                                                | 195,838                                                              | 450,083                                                    |                                                            | 450,083                                |                                                       |                       |                                                                  |                                                       |                                                            |                                    |
| TOTAL EXPENDITURES                                                      | \$21,479,473                                     | \$2,726,090                                                          | \$24,205,563                                               | \$6,407,094                                                | \$17,798,469                           | \$27,570,982                                          |                       | \$3,056,637                                                      | \$30,627,619                                          | \$18,978,908                                               | \$11,648,711                       |
|                                                                         | FOOTNOTE LEGEND:                                 | (#)PAID CITY EMPLOYE<br>AGENCY; (<)CONTRACT V<br>OTHER LOCAL AGENCY. | ES; (&)CITY VOLUN<br>VITH PRIVATE SECT<br>(@)SERVICE NOT P | TEERS; (>)CONTRAC<br>OR; (+)WHOLLY OR<br>ROVIOEO WITHIN CI | T WITH PUBLIC<br>IN PART BY<br>TY.     | FOOTNOTE LEGEND                                       | AGE                   | PAID CITY EMPLOYEES<br>NCY; (<)CONTRACT WI<br>ER LOCAL AGENCY. ( | ; (&)CITY VOLUN<br>TH PRIVATE SECT<br>P)SERVICE NOT P | TEERS; (>)CONTRAC<br>OR; (+)WHOLLY OR<br>ROVIDED WITHIN CI | T WITH PUBLIC<br>IN PART BY<br>IY, |
|                                                                         | 1983-84 ASS                                      | SESSED VALUATION                                                     | 1983-84 PROP                                               | ERTY TAXES ALLOCA                                          | TED AND LEVIED                         | 1983-84 AS                                            | SESSED                | VALUATION .                                                      | 1983-84 PROP                                          | ERTY TAXES ALLOCA                                          | TED AND LEVIED                     |
|                                                                         | STATE ASSESSED LOCALLY ASSESSED- TOTAL ASSESSED- | 2,195,760,74                                                         | SECURED AND<br>BUSINESS IN                                 | S ALLOCATED UNSECUREO VENTORIES                            | \$3,686,664<br>196,535<br>137,820      | STATE ASSESSED-<br>LOCALLY ASSESSED<br>TOTAL ASSESSED | )                     | \$120,454,320<br>3,660,326,984<br>\$3,780,781,304                | BUSINESS IN                                           | S ALLOCATED UNSECURED VENTORIES                            | \$716,152<br>25,182<br>27,466      |
|                                                                         | LESS EXEMPTIONS:<br>HOMEOWNERS<br>OTHER          | \$72,054,82                                                          | PROPERTY TAXE SECURED AND HOMEOWNERS                       | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX             | 245,112                                | LESS EXEMPTIONS HOMEOWNERS                            | :                     | \$134,511,056<br>53,766,155                                      | PROPERTY TAXE<br>SECURED AND<br>HOMEOWNERS            | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX             | 461,556                            |
|                                                                         | TOTAL EXEMPT                                     | ONS \$117,088,519                                                    | TOTAL P                                                    | ROPERTY TAXES                                              | 8,257                                  | TOTAL EXEMP                                           | TIONS                 | \$188,277,211                                                    | RELIEF                                                | ROPERTY TAXES                                              | 30,620                             |
|                                                                         | NET ASSESSED VA                                  | LUE \$2,134,480,679                                                  | ALLOC                                                      | ATED AND LEVIED-<br>D TAX RATE                             | \$4,274,388<br>00.011400               | NET ASSESSED                                          | VALUE                 | \$3,592,504,093                                                  | ALLOC                                                 | ATED AND LEVIED-<br>D TAX RATE                             | \$1,260,976                        |

# TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1982-83--CONTINUED (POPULATION FROM 50,001 TO 100,000)

UPLAND (SAN BERNARDING COUNTY)

(CURRENT EST. POP. 50,732)

VALLEJO (SOLANO COUNTY)
(CURRENT EST. POP. 86,681)

| REVENUE ACCOUNTS                                                                                                                                                    | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES            | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES           | TOTAL<br>REVENUES                 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|-----------------------------------------|------------------------------|------------------------|-------------------------------|-----------------------------------|
| SECURED AND UNSECURED PROPERTY TAX                                                                                                                                  |                        | \$2,692,384                             | \$2,692,384                  | \$405,539              | \$3,486,286                   | \$3,486,286<br>405,539            |
| SECURED AND UNSECURED PROPERTY TAX————— VOTER APPROVED INDEBTEDNESS PROPERTY TAX—————— PROPERTY TAX — PRIOR YEAR————————————————————————————————————                |                        | 154,508<br>16,462                       | 154,508<br>16,462            |                        | 26,547                        | 26,547                            |
| INTEREST, PENALTIES, AND DELINQUENT TAXESSALES AND USE TAXES                                                                                                        |                        | 2,700,756                               | 2,700,756                    |                        | 3,822,226                     | 3,822,226                         |
| TRANSPORTATION TAXTRANSIENT LODGING TAXES                                                                                                                           |                        | 38,718                                  | 38,718                       | 577,136                | 215,805                       | 577,136<br>215,805                |
| TRANSIENT LODGING TAXES————————————————————————————————————                                                                                                         |                        | 395,564<br>331,727<br>60,889            | 395,564<br>331,727<br>60,889 |                        | 458,491<br>278,561<br>276,744 | 458,491<br>278,561                |
| UTILITY USERS TAX                                                                                                                                                   | \$54,130               |                                         | 54,130                       | 1,366,235              | 3,375,638<br>267,498          | 276,744<br>3,375,638<br>1,633,733 |
| SPECIAL BENEFIT ASSESSMENTS                                                                                                                                         |                        |                                         |                              | 1,700,100              |                               |                                   |
| FIRE                                                                                                                                                                |                        |                                         |                              |                        |                               |                                   |
| POLICE                                                                                                                                                              |                        |                                         |                              | 67,578                 |                               | 67,578                            |
|                                                                                                                                                                     |                        |                                         |                              | 67,576                 |                               | 07,578                            |
| LYCRHSES AND PERMITS————————————————————————————————————                                                                                                            | 549,077<br>117,904     |                                         | 549,077<br>117,904           | 293,120<br>812         | 6,881                         | 293,120<br>7,693                  |
| FINES AND FORFEITURES VEHICLE CODE FINES                                                                                                                            | 207,300                |                                         | 207.300                      | 269,889                | ************                  | 269,889                           |
| OTHER FINES, FORFEITURES, AND PENALTIES                                                                                                                             | 13,127                 | 51,920                                  | 65,047                       |                        | 50,001                        | 50,001                            |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS RENTS AND CONCESSIONS                                                                                    | 1,122,139<br>24,707    | 588,928                                 | 1,711,067                    | 600,134<br>36,000      | 1,372,866<br>130,660          | 1,973,000                         |
| ROYALTIES                                                                                                                                                           | 24,707                 |                                         |                              |                        | 170,060                       | 166,660                           |
| - Till-11                                                                                                                                                           |                        |                                         |                              |                        |                               |                                   |
| INTERCOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX STATE TRAILER COACH IN-LIEU TAX                                                                                   |                        | 19,119<br>21,141                        | 19,119<br>21,141<br>133,534  |                        | 605,882<br>24,373             | 605,882<br>24,373                 |
| STATE CIGARETTE TAX                                                                                                                                                 |                        | 133,534<br>171,201<br>144,318           | 171,201<br>144,318           |                        | 236,145<br>226,917<br>183,781 | 236,145<br>226,917                |
| STATE CIGARETTE TAX  STATE HOMEOWNERS PROPERTY TAX RELIEF STATE BUSINESS INVENTORY PROPERTY TAX RELIEF OTHER STATE GASOLINE TAX COUNTY GRANTS OF STATE GASOLINE TAX | 548,300<br>142,706     | 776                                     | 548,300<br>143,482           | 902,695<br>58,342      | 1,305                         | 183,781<br>902,695<br>59,647      |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                                                                                                 | 395,014<br>780         |                                         | 395,014<br>780               |                        |                               |                                   |
| COUNTY GRANTS                                                                                                                                                       | 360,095                | 379,037                                 | 379,037<br>360,095           | 4,056,593              | 1,281,642                     | 1,281,642<br>4,056,593            |
| OTHER TAXES IN-LIEU                                                                                                                                                 | 2,700                  |                                         | 2,700                        |                        |                               |                                   |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES———————————————————————————————————                                                                         | 28,088<br>15,896       | *************************************** | 28,088<br>15,896             | 83,86B<br>16,517       | ******                        | 83,868<br>16,517                  |
| ZORING TEST AND SUBDIVISION RESS. SPECIAL POLICE DEPARTMENT SERVICES                                                                                                | 33,871<br>207,957      |                                         | 33,871<br>207,957            | 121,617                |                               | 121,617                           |
| ANIMAL SHELTER FEES AND CHARGES                                                                                                                                     | 8,709<br>3,026         |                                         | 8,709<br>3,026               | 186,937                |                               | 186,937                           |
|                                                                                                                                                                     | 15,268<br>31,338       |                                         | 15,268<br>31,338             | 74,105                 |                               | 74,105                            |
| STREET, SIDEWALK AND CORB REPAIRS                                                                                                                                   | 958,964<br>1,869,909   |                                         | 958,964<br>1,869,909         |                        |                               |                                   |
| DARVING FACILITIES                                                                                                                                                  | 42,465                 |                                         | 42,465                       | 102,459                |                               | 102,459                           |
| PARKS AND RECREATION FEES                                                                                                                                           | 191,977                |                                         | 191,977                      |                        |                               |                                   |
| ELECTRIC REVENUES                                                                                                                                                   | 2,735,913              |                                         | 2,735,913                    | 6,100,301              |                               | 6,100,301                         |
| GAS REVENUES                                                                                                                                                        |                        |                                         |                              |                        |                               |                                   |
| HOUSING REVENUES                                                                                                                                                    |                        |                                         |                              |                        |                               |                                   |
| HOSPITAL REVENUES                                                                                                                                                   |                        |                                         |                              | 114,597                |                               | 114,597                           |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                                                                                                            | 641,390<br>9,032       |                                         | 641,390<br>9,032             | 688,164                |                               | 688,164                           |
| OTHER REVEMUES SALE OF REAL AND PERSONAL PROPERTY                                                                                                                   | 10,276                 |                                         | 10,276                       | 11,000                 | 2,660                         | 13,660                            |
| SALE OF REAL AND PERSONAL PROPERTY                                                                                                                                  | 3,944<br>262,505       |                                         | 3,944<br>262,505             | 110,000                |                               | 110,000                           |
| OTHER FINANCING SOURCESSALE OF BONDS                                                                                                                                |                        |                                         |                              |                        |                               |                                   |
| NOTES AND OTHER                                                                                                                                                     |                        | \$7,900,982                             | *19 FAO 400                  | 43,433                 | #14 220 000                   | 43,433                            |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                                               | \$10,608,507           | <b>\$7,900,982</b>                      | \$18,509,489                 | \$16,287,071           | \$16,330,909                  | \$32,617,980                      |

UPLAND

VALLEJO

| Part        | 30   | FUNCTION ACTIVITY                                                      | OPERATING<br>EXPENDITURE    | FOOT-           | CAPITAL<br>OUTLAY  | TOTAL<br>EXPENDITURE                 | FUNCTIONAL<br>REVENUES | NET<br>EXPENDITURE          |                       | OT- CAPITAL<br>TES OUTLAY                      | TOTAL<br>EXPENDITURE        | FUNCTIONAL<br>REVENUES | NET<br>EXPENDITURE       |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|------------------------------------------------------------------------|-----------------------------|-----------------|--------------------|--------------------------------------|------------------------|-----------------------------|-----------------------|------------------------------------------------|-----------------------------|------------------------|--------------------------|
| Processor   Proc     | -779 | LEGISLATIVE                                                            | \$179,265<br>786,396        |                 |                    | \$179,265<br>795,326                 | \$1,396<br>687,791     | \$177,869<br>107,535        |                       | \$8,826<br>17,891                              | \$350,293<br>1,159,151      | \$99,861               | \$350,293<br>1,059,290   |
| STREET   LANGE   1985   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00     | 11   | POLICE                                                                 | 1.968.633                   | #               |                    |                                      |                        |                             |                       |                                                |                             |                        |                          |
| Triangle      |      | ANIMAL REGULATION WEED ABATEMENT STREET LIGHTING DISASTER PREPAREDNESS | 63,931<br>54,367<br>428,949 | +               |                    | 54.367<br>428,949<br>1,820           | 31,338                 | 23,029<br>428,949<br>1,820  | 799,868 #<br>1,792    | 124,185                                        | 924,053                     | 74,105<br>18,976       | 39,478<br>905,077        |
| 100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100      |      | TRANSPORTATION<br>STREETS, HIGHWAYS, AND STORM                         |                             |                 |                    |                                      |                        |                             |                       |                                                |                             |                        | 014 063                  |
| COMMAND   COMM     |      | STREET TREES & LANDSCAPING PARKING FACILITIES PUBLIC TRANSIT AIRPORTS  | 406,252                     | · >             |                    | 406,252                              | -2,551                 | 408,803                     | 63,322<br>1,161,776 < | 10,000                                         | 63,322<br>1,171,776         | 121,906<br>1,163,612   | -58,584                  |
| PARTITION   ADDITIONS   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100      |      | OTHER                                                                  |                             |                 |                    |                                      |                        |                             |                       |                                                |                             |                        | ~~~~                     |
| PRINCE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |      | PLANNINGCONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT            | 629,333                     | 3               | 1,076              | 630,409                              | 868,844                | -238,435                    | 934,294               | 3,973                                          | 938,267                     | 564,530<br>491,672     | 373,737                  |
| POTS (AL & MESTIN, MEALINE ASSESSED NALUATION NET ASSESSED VALUATION 1993-84 PROPERTY TAXES ALLOCATED AND LEVIED NET ASSESSED VALUATION 1993-84 PROPERTY TAXES ALLOCATED AND LEVIED 1993-84 ASSESSED VALUATION 1993-84 PROPERTY TAXES ALLOCATED AND LEVIED 1993-84 ASSESSED VALUATION 1993-84 PROPERTY TAXES ALLOCATED AND LEVIED 1993-84 ASSESSED VALUATION 1993-84 PROPERTY TAXES ALLOCATED AND LEVIED 1993-94 ASSESSED VALUATION 1993-84 PROPERTY TAXES ALLOCATED AND LEVIED 1993-94 ASSESSED VALUATION 1993-84 PROPERTY TAXES ALLOCATED AND LEVIED 1993-94 ASSESSED VALUATION 1993-84 PROPERTY TAXES ALLOCATED AND LEVIED 1993-94 ASSESSED VALUATION 1993-84 PROPERTY TAXES ALLOCATED AND LEVIED 1993-94 ASSESSED VALUATION 1993-84 PROPERTY TAXES ALLOCATED AND LEVIED 1993-94 ASSESSED VALUATION 1993-84 PROPERTY TAXES ALLOCATED AND LEVIED 1993-94 ASSESSED VALUATION 1993-84 PROPERTY TAXES ALLOCATED AND LEVIED 1993-94 ASSESSED VALUATION 1993-84 PROPERTY TAXES ALLOCATED AND LEVIED 1993-94 ASSESSED VALUATION 1993-84 PROPERTY TAXES ALLOCATED AND LEVIED 1993-94 ASSESSED VALUATION 1993-94 PROPERTY TAXES ALLOCATED AND LEVIED 1993-94 ASSESSED VALUATION 1993-94 PROPERTY TAXES ALLOCATED AND LEVIED 1993-94 ASSESSED VALUATION 1993-94 PROPERTY TAXES ALLOCATED AND LEVIED 1993-94 ASSESSED VALUATION 1993-94 PROPERTY TAXES ALLOCATED AND LEVIED 1993-94 ASSESSED VALUATION 1993-94 PROPERTY TAXES ALLOCATED AND LEVIED 1993-94 ASSESSED VALUATION 1993-94 PROPERTY TAXES ALLOCATED AND LEVIED 1993-94 ASSESSED VALUATION 1993-95 PROPERTY TAXES ALLOCATED AND LEVIED 1993-94 ASSESSED VALUATION 1993-95 PROPERTY TAXES ALLOCATED AND LEVIED 1993-94 ASSESSED VALUATION 1993-95 PROPERTY TAXES ALLOCATED AND LEVIED 1993-94 ASSESSED VALUATION 1993-95 PROPERTY TAXES ALLOCATED AND LEVIED 1993-94 ASSESSED VALUATION 1993-95 PROPERTY TAXES ALLOCATED AND LEVIED 1993-94 ASSESSED VALUATION 1993-95 PROPERTY TAXES ALLOCATED AND LEVIED 1993-94 ASSESSED VALUATION 1993-95 PROPERTY TAXES ALLOCATED AND LEVIED 1993-94 ASSESSED VALUATION 1993-95 PROPERTY TAXES ALLOCATED AND LEVIED 1993-94 ASSESSED VAL   |      | EMPLOYMENT                                                             |                             |                 |                    |                                      |                        |                             |                       |                                                |                             | 2,304,176              |                          |
| CHEFERIES  CHITME AND LETSURE  CHARGE AND LETSURE  PARS AND LETSURE  LIBRARIES  S10,703 90,708 949,567 313,226 536,341 527,324 352,309 91,419 631,308 557,204 120,000 457,277 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000    |      | PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE           | 1.722.064                   | ·<br>· < ,      |                    |                                      |                        |                             |                       |                                                |                             | 67,578                 | -14,016                  |
| PARKS AND WINAST - 869,709 # 99,798 942,557 313,226 639,341 38,253 398,399 634,148 537,204 - 123,056 MISSING WINAST - 965,713 # 23,923 589,636 65,394 324,242 463,277 326,056 67,277 MISSING - 965,713 # 23,923 589,636 65,394 324,242 463,277 326,056 67,277 MISSING - 965,713 # 23,923 589,636 65,394 324,242 463,277 326,056 67,277 MISSING - 965,727 MISSING - 966,727 MISSING -   |      | OTHER                                                                  |                             |                 |                    |                                      |                        |                             |                       |                                                |                             |                        |                          |
| SPORTS AREMA'S TADIUMS.  COMMUTITY CERTER ADEMA'S TADIUMS.  PUBLIC UTILITIES  WAITER.  2.641,906 # 676,384 3,318,290 3,367,157 -48,867 4,685,256 # 1,259,215 5,944,471 6,549,273 -604.802 # 1,259,125 5,944,471 6,549,273 -604.802 # 1,259,125 5,944,471 6,549,273 -604.802 # 1,259,125 5,944,471 6,549,273 -604.802 # 1,259,125 5,944,471 6,549,273 -604.802 # 1,259,125 5,944,471 6,549,273 -604.802 # 1,259,125 5,944,471 6,549,273 -604.802 # 1,259,125 5,944,471 6,549,273 -604.802 # 1,259,125 5,944,471 6,549,273 -604.802 # 1,259,125 5,944,471 6,549,273 -604.802 # 1,259,125 5,944,471 6,549,273 -604.802 # 1,259,215 5,944,471 6,549,273 -604.802 # 1,259,215 5,944,471 6,549,273 -604.802 # 1,259,215 5,944,471 6,549,273 -604.802 # 1,259,215 6,249,471 6,549,273 -604.802 # 1,259,215 6,249,471 6,549,273 -604.802 # 1,259,215 6,249,471 6,549,273 -604.802 # 1,259,215 6,249,471 6,549,273 -604.802 # 1,259,215 6,249,471 6,549,273 -604.802 # 1,259,215 6,249,471 6,549,273 -604.802 # 1,259,215 6,249,471 6,549,273 -604.802 # 1,259,215 6,249,471 6,549,273 -604.802 # 1,259,215 6,249,471 6,549,273 -604.802 # 1,259,215 6,249,471 6,549,273 -604.802 # 1,259,215 6,249,471 6,549,273 -604.802 # 1,259,215 6,249,471 6,549,273 -604.802 # 1,259,215 6,249,471 6,549,273 -604.802 # 1,259,215 6,249,471 6,549,273 -604.802 # 1,259,215 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6,249,279 6   |      | PARKS AND RECREATION MARINA AND WHARFS                                 | 565,713                     | ) #             |                    |                                      | 65,394                 |                             | 562,889               | 91,419                                         | 654,308<br>493,277          | 593,394                | 60,914<br>457,277        |
| ### WATER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |      | SPORTS ARENA/STADIUMS                                                  |                             |                 |                    |                                      |                        |                             |                       | 799,866                                        | 799,866                     | 799,866                |                          |
| OTHER————————————————————————————————————                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |      | WATERGAS                                                               |                             |                 | 676,384            |                                      | 3,367,157              | -48,867                     | 4,685,256 #           |                                                |                             | 6,549,273              | -604,802                 |
| FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (*)SERVICE NOT PROVIDED WITHIN CITY.  1983-84 ASSESSED VALUATION  1983-84 PROPERTY TAXES ALLOCATED AND LEVIED  STATE ASSESSED                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |      | OTHER                                                                  |                             |                 |                    |                                      |                        |                             | 27,998                |                                                | 27,998                      |                        |                          |
| 1983-84 ASSESSED VALUATION 1983-84 PROPERTY TAXES ALLOCATED AND LEVIED  STATE ASSESSED—— \$65,192,790 1,360,372,817 TOTAL ASSESSED—— \$1,425,565,607  NET ASSESSED VALUATION 1983-84 PROPERTY TAXES ALLOCATED AND LEVIED 1983-84 ASSESSED VALUATION 1983-84 PROPERTY TAXES ALLOCATED AND LEVIED 1983-84 ASSESSED VALUATION 1983-84 PROPERTY TAXES ALLOCATED AND LEVIED 1983-84 ASSESSED VALUATION 1983-84 PROPERTY TAXES ALLOCATED AND LEVIED 1983-84 ASSESSED VALUATION 1983-84 PROPERTY TAXES ALLOCATED AND LEVIED 1983-84 ASSESSED VALUATION 1983-84 PROPERTY TAXES ALLOCATED AND LEVIED 1983-84 PROPERTY TAXES A |      | TOTAL EXPENDITURES                                                     |                             | ); (#)P<br>AGEN | AID CITY EMPLOYEES | ; (&)CITY VOLUNT<br>TH PRIVATE SECTO | EERS; (>)CONTRAC       | T WITH PUBLIC<br>IN PART BY | FOOTNOTE LEGEND:      | (#)PAID CITY EMPLOYEE<br>AGENCY: (<)CONTRACT W | S; (&)CITY VOLUNT           | EERS; (>)CONTRACT      | WITH PUBLIC<br>N PART BY |
| LOCALLY ASSESSED—— 1,360,372,817 SECURED AND UNSECURED——— \$3,212,203   159,636   164,033   159,636   164,033   159,636   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,033   164,0  |      |                                                                        | 1983-84 A                   |                 |                    |                                      |                        |                             |                       |                                                |                             |                        |                          |
| # MOME OWNERS \$67,071,277 SECURED AND UNSECURED 461,634 OTHER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |      |                                                                        | LOCALLY ASSESSE             | D               | 1,360,372,817      | SECURED AND<br>BUSINESS INV          | UNSECURED              | 159.636                     | LOCALLY ASSESSED      | 1,474,245,490                                  | SECURED AND<br>BUSINESS INV | UNSECURED              | 174,418                  |
| TOTAL EXEMPTIONS \$122,995,780  TOTAL PROPERTY TAXES  NET ASSESSED VALUE \$1,302,569,827  ALLOCATED AND LEVIEO- \$3,446,872  NET ASSESSED VALUE \$1,302,569,827  TOTAL PROPERTY TAXES  NET ASSESSED VALUE \$1,384,103,968  ALLOCATED AND LEVIEO- \$4,537,874                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |      |                                                                        | LESS EXEMPTIONS             | S:              | \$67,071,277       | SECURED AND<br>HOMEOWNERS P          | UNSECURED              |                             | HOMEOWNERS            | \$116,131,225<br>43,783,977                    | SECURED AND<br>HOMEOWNERS F | UNSECURED              |                          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |      |                                                                        |                             |                 |                    | TOTAL PR                             | OPERTY TAXES           |                             |                       |                                                | TOTAL PE                    | ROPERTY TAXES          | \$4,537,874              |

# VISALIA (TULARE COUNTY) (CURRENT EST. POP. 54,882)

WALNUT CREEK (CONTRA COSTA COUNTY)
(CURRENT EST. POP. 59,094)

|                                                                                                                                                             |                            | (COMMENT EST. POP. 54,002) |                                         |                                         | TOURNERS EST. FOF. 37        | ,074,7                        |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|----------------------------|-----------------------------------------|-----------------------------------------|------------------------------|-------------------------------|
| REVENUE ACCOUNTS                                                                                                                                            | FUNCTIONAL<br>REVENUES     | GENERAL<br>REVENUES        | TOTAL<br>REVENUES                       | FUNCTIONAL<br>REVENUES                  | GENERAL<br>RÉVENUES          | TOTAL<br>REVENUES             |
| SECURED AND UNSECURED PROPERTY TAX                                                                                                                          |                            | \$1,782,796                | \$1,782,796                             |                                         | \$2,686,515                  | \$2,686,515                   |
| VOIER APROVED INDEBTEDRESS PROPERTY TAX                                                                                                                     |                            | 60,528<br>968              | 60,528                                  |                                         | 116.436                      | 116,436                       |
| OTHER PROPERTY TAXES                                                                                                                                        |                            | 5,245,738                  | 5,245,738                               | ****                                    | 6,192,472                    | 6,192,472                     |
| TRANSIENT LODGING TAXES                                                                                                                                     |                            | 392,578                    | 1,006,937<br>392,578                    |                                         | 199,127                      | 199,127                       |
| FRANCHISES                                                                                                                                                  |                            | 450,526<br>416,013         | 450 526<br>416,013                      |                                         | 559,952<br>600,689           | 559,952<br>600,689            |
| FRANCHISES                                                                                                                                                  | 154 181                    | 44,076                     | 44.076<br>154,181                       |                                         | 154,340                      | 154,340                       |
| CORATAL BENEETT ACCECCUENTS                                                                                                                                 |                            |                            | 137,101                                 |                                         |                              |                               |
| FIRE                                                                                                                                                        |                            |                            |                                         |                                         |                              |                               |
| POLICE                                                                                                                                                      |                            |                            |                                         | *************************************** |                              |                               |
| OTHER                                                                                                                                                       |                            |                            |                                         |                                         |                              |                               |
| LICENSES AND PERMITS CONSTRUCTION PERMITS————————————————————————————————————                                                                               | 409,442                    |                            | 409,442<br>3,356                        | \$472,261                               | 1,814                        | 472,261<br>1,814              |
| FINES AND FORFEITURES                                                                                                                                       | 2,7550                     |                            | , ,,,,,,,                               |                                         | 2,000                        | 2,02.                         |
| VEHICLE CODE FINESOTHER FINES, FORFEITURES, AND PENALTIES                                                                                                   | 251,224                    | 36,068                     | 251,224<br>36,068                       | 287,641                                 | 171,156                      | 287,641<br>171,156            |
| REVENUE FROM USE OF MONEY AND PROPERTY                                                                                                                      | 768,333                    | 1,675,964                  | 2,444,297                               |                                         | 1,933,960                    | 1,933,960                     |
| INVESTMENT EARNINGS                                                                                                                                         | 246,098                    | 204,130                    | 450,228                                 |                                         | 174,301                      | 174,301                       |
| OTHER                                                                                                                                                       |                            | 28,929                     | 28,929                                  |                                         |                              |                               |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                                                                                           |                            | 412,414                    | 412,414                                 |                                         | 391,204                      | 391,204                       |
| STATE MOTOR VEHICLE IN-LIEU TAX                                                                                                                             |                            | 17,959<br>216,612          | 17,959<br>216,612                       |                                         | 10,447<br>245,350<br>127,424 | 10,447<br>245,350             |
| STATE HOMEOWNERS PROPERTY TAX RELIEF                                                                                                                        | 583,070                    | 104,784<br>217,118         | 104,784<br>217,118<br>583,070           | 630,720                                 | 170,210                      | 127,424<br>170,210<br>630,720 |
| STATE GASOLINE TAX                                                                                                                                          |                            | 819                        | 173,397                                 | 41,249                                  | 902                          | 42,151                        |
| COUNTY GRANTS                                                                                                                                               | 9,871                      | 883.729                    | 9,871<br>883,729                        | 111,571                                 | 180,214                      | 111,571<br>180,214            |
| OTHER STATE GRANTS————————————————————————————————————                                                                                                      | 563,285                    |                            | 563,285                                 | 204,373<br>293,612                      |                              | 204,373<br>293,612            |
| CHROENT GERVICE CHARGES                                                                                                                                     | 61,139                     |                            | 61,139                                  | 308,405                                 |                              | 308,405                       |
| ZONING FEES AND SUBDIVISION FEES                                                                                                                            | 16,526<br>954              |                            | 16,526<br>954                           | 22,338                                  |                              | 22,338                        |
| ANIMAL SHELTER FEES AND CHARGES                                                                                                                             | 9,573                      |                            | 9,573                                   | 49,196<br>50,397                        |                              | 49,196<br>50,397              |
| ENGINEERING FEESE STREET, STOEWALK AND CURB REPAIRS WEED NO LOT CLEANING SEWER SERVICE CHARGES AND CONNECTION FEES SOLD WASTENER VEHILL AND CONNECTION FEES | 14,328<br>16,996<br>45,897 |                            | 16,996<br>45,897                        | 8,868                                   |                              | 8,868                         |
| SEWER SERVICE CHARGES AND CONNECTION FEES                                                                                                                   | 3,100,168<br>2,344,469     |                            | 3,100,168<br>2,344,469                  |                                         |                              |                               |
| FIRST AID AND AMBULANCE CHARGES                                                                                                                             |                            |                            |                                         |                                         |                              |                               |
| PARKING FACILITIES                                                                                                                                          | 411,793                    |                            | 411,793                                 | 404,236<br>670,513                      |                              | 404,236<br>670,513            |
| PARKING FAULTILES PARKS AND RECREATION FEES———————————————————————————————————                                                                              | 386,233<br>63,881          |                            | 386,233<br>63,881                       | 549,612                                 |                              | 549,612                       |
| EFECIKIC KEAEMOE2                                                                                                                                           | 906,539                    |                            | 906,539                                 |                                         |                              |                               |
| GAS REVENUES AIRPORT REVENUES CEMETERY REVENUES HOUSING REVENUES                                                                                            | 16,420                     |                            | 16,420                                  |                                         |                              |                               |
| PORT AND HARBOR REVENUES                                                                                                                                    |                            |                            |                                         |                                         |                              |                               |
| TRANSIT REVENUES                                                                                                                                            | 213,917                    |                            | 75,274<br>213,917                       |                                         |                              |                               |
| OTHER CURRENT SERVICE CHARGES                                                                                                                               | 23,982                     |                            | 23,982                                  | 706,436                                 |                              | 706,436                       |
| OTHER REVENUES SALE DF REAL AND PERSONAL PROPERTY                                                                                                           | 3,357                      | 464,865                    | 468,222                                 | 27,698                                  |                              | 27,698                        |
| THER NEVENUES AND PERSONAL PROPERTY————————————————————————————————————                                                                                     | 374,099                    | 10,211                     | 384,310                                 | 5,000<br>589,314                        |                              | 5,000<br>589,314              |
| OTHER FINANCING SOURCES                                                                                                                                     |                            |                            | *************************************** |                                         |                              |                               |
| NOTES AND OTHER                                                                                                                                             |                            |                            |                                         |                                         |                              |                               |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                                       | \$12,253,920               | \$12,666,825               | \$24,920,745                            | \$5,433,440                             | \$13,916,513                 | \$19,349,953                  |

## TABLE 5. CITIES--CONTINUED

#### (POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

VISALIA

| FUNCTION ACTIVITY                                                                                 | OPERATING FOOT-<br>EXPENDITURE NOTES | CAPITAL                                                          | TOTAL<br>EXPENDITURE                                         | FUNCTIONAL<br>REVENUES                                      | NET<br>EXPENDITURE               | OPERATING FOOT-<br>EXPENDITURE NOTES  | CAPITAL<br>OUTLAY                                            | TOTAL<br>EXPENDITURE                                         | FUNCTIONAL<br>REVENUES                                     | NET<br>EXPENDITURE        |
|---------------------------------------------------------------------------------------------------|--------------------------------------|------------------------------------------------------------------|--------------------------------------------------------------|-------------------------------------------------------------|----------------------------------|---------------------------------------|--------------------------------------------------------------|--------------------------------------------------------------|------------------------------------------------------------|---------------------------|
| CEMERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT                                             | \$27,288<br>1,125,815                | \$1,262,819                                                      | \$27,288<br>2,388,634                                        | \$237,277                                                   | \$27,288<br>2,151,357            | \$423,415<br>808,672                  | \$29,715                                                     | \$423,415<br>838,387                                         | \$49,900<br>122,901                                        | \$373,515<br>715,486      |
| PUBLIC SAFETY POLICEFIRE                                                                          | 3,406,530 #<br>1,328,099 #           | 160,792<br>7,720                                                 | 3,567,322<br>1,335,819                                       | 321,109<br>101,808                                          | 3,246,213<br>1,234,011           | 4,381,372 #                           | 39,425                                                       | 4,420,797                                                    | 324,500                                                    | 4,096,297                 |
| EMÉRGENCY MEDICAL SERVICES ANIMAL REGULATION WEED ABATEMENT STREET LIGHTING DISASTER PREPAREDNESS | 36,616<br>358.327 #                  |                                                                  | 28,542<br>36,616<br>358,327                                  | 45,897                                                      | 28,542<br>-9,281<br>358,327      | 388,231 #                             |                                                              | 388,231                                                      |                                                            | 388,231                   |
| TRANSPORTATION STREETS, HIGHWAYS, AND STORM                                                       |                                      |                                                                  |                                                              |                                                             |                                  |                                       |                                                              |                                                              |                                                            |                           |
| DRAINS STREET TREES & LANDSCAPING PARKING FACILITIES                                              | 698,391                              | 991,742                                                          | 1,690,133                                                    | 1,350,487                                                   | 339,646                          | 1,654,730<br>26,235                   | 1,424,742                                                    | 3,079,472                                                    | 1,633,533                                                  | 1,445,939                 |
| PUBLIC TRANSITAIRPORTS                                                                            | 332,522 <><br>944,976                | 30,475<br>20,381                                                 | 362,997<br>965,357                                           | 364,805<br>1,245,248                                        | -1,808<br>-279,891               |                                       |                                                              |                                                              | 404,236                                                    | -235,767                  |
| OTHER                                                                                             |                                      |                                                                  |                                                              |                                                             |                                  | 148,227                               |                                                              | 148,227                                                      | 64,121                                                     | 84,106                    |
| COMMUNITY DEVELOPMENT PLANNING                                                                    | 293,029 #                            |                                                                  | 293,029                                                      | 61,139                                                      | 231,890                          | 437,311 #                             | 472,983                                                      | 910,294                                                      | 78,330                                                     | 831,964                   |
| REGULATION ENFORCEMENT REDEVELOPMENT                                                              | 705,888<br>597,749                   |                                                                  | 705,888<br>597,749                                           | 436,384<br>543,820                                          | 269,504<br>53,929                | 959,254                               |                                                              | 959,254                                                      | 880,259                                                    | 78,995                    |
| HOUSING EMPLOYMENT COMMUNITY PROMOTION                                                            |                                      |                                                                  | 9,871                                                        | 9,871                                                       | 129,801                          | 3,952<br>120,588                      |                                                              | 3,952                                                        | 138,466                                                    | 3,952<br>-17,878          |
| OTHER                                                                                             |                                      |                                                                  |                                                              |                                                             |                                  |                                       |                                                              |                                                              |                                                            |                           |
| HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS                                           |                                      |                                                                  |                                                              |                                                             |                                  |                                       |                                                              |                                                              |                                                            |                           |
| SOLID WASTESEWERSCEMETERIES                                                                       | 1,830,817 #                          | 18,684<br>3,228,800                                              | 2,053,222<br>5,059,617<br>4,199                              | 2,362,146<br>3,987,578<br>16,420                            | -308,924<br>1,072,039<br>-12,221 |                                       |                                                              |                                                              |                                                            |                           |
| OTHER                                                                                             |                                      |                                                                  |                                                              |                                                             |                                  |                                       |                                                              |                                                              |                                                            |                           |
| CULTURE AND LEISURE PARKS AND RECREATION MARINA AND WHARFS                                        |                                      | 58,243                                                           | 1,663,406                                                    | 591,660                                                     | 1,071,746                        | 2,826,681 #                           |                                                              | 3,307,342                                                    | 930,406                                                    | 2,376,936                 |
| LIBRARIES MUSEUMSGOLF COURSES                                                                     | 373.137                              | 38,785                                                           | 411,922                                                      | 419,034                                                     | -7,112                           | 125,712<br>490,892                    |                                                              |                                                              | 549,612                                                    | 125,712<br>-58,720        |
| SPORTS ARENA/STADIUMS<br>COMMUNITY CENTER/AUDITORIUMS-<br>OTHER                                   | 530,885                              | 1,192,458                                                        | 1,723,343                                                    | 81,713                                                      | 1,641,630                        | 461,607                               | 22,961                                                       | 484,568                                                      | 257,176                                                    | 227,392                   |
| PUBLIC UTILITIES WATER                                                                            | 36,992 #<                            | 78,428                                                           | 115,420                                                      | 66,222                                                      | 49,198                           |                                       |                                                              |                                                              |                                                            |                           |
| ELECTRICOTHER                                                                                     |                                      |                                                                  |                                                              |                                                             |                                  |                                       |                                                              |                                                              |                                                            |                           |
| OTHER                                                                                             |                                      |                                                                  | 106,700                                                      | 11,302                                                      | 95,398                           |                                       |                                                              |                                                              |                                                            |                           |
| TOTAL EXPENDITURES                                                                                | \$16,545,875                         | \$7,089,327                                                      | \$23,635,202                                                 | \$12,253,920                                                | \$11,381,282                     | \$13,256,879                          | \$2,612,721                                                  | \$15,869,600                                                 | \$5,433,440                                                | \$10,436,160              |
|                                                                                                   | FOOTNOTE LEGEND: (#)<br>AGE:<br>OTH  | PAID CITY EMPLOYEES<br>NCY: (<)CONTRACT WI<br>ER LOCAL AGENCY. ( | S; (&)CITY VOLUNT<br>ITH PRIVATE SECTOR<br>(•)SERVICE NOT PR | EERS; (>)CONTRACT<br>R; (+)WHOLLY OR I<br>OVIDED WITHIN CIT | WITH PUBLIC<br>N PART BY<br>Y    | FOOTNOTE LEGEND: (#)9<br>AGEP<br>OTHE | PAID CITY EMPLOYEE<br>NCY: (<)CONTRACT V<br>ER LOCAL AGENCY. | S; (&)CITY VOLUNT<br>VITH PRIVATE SECTO<br>(•)SERVICE NOT PR | TEERS; (>)CONTRAC<br>DR; (+)WHOLLY OR<br>ROVIDED WITHIN CI | WITH PUBLIC<br>IN PART BY |
|                                                                                                   | 1983-84 ASSESSE                      | D VALUATION                                                      | 1983-84 PROPE                                                | RTY TAXES ALLOCAT                                           | ED AND LEVIED                    | 1983-84 ASSESSED                      | VALUATION                                                    | 1983-84 PROPE                                                | RTY TAXES ALLOCA                                           | TEO AND LEVIED            |
|                                                                                                   | STATE ASSESSED                       | \$72,595,920<br>1,357,564,739                                    | PROPERTY TAXES                                               | UNSECURED                                                   | \$1,997,576                      | STATE ASSESSED                        | \$86,487,346<br>2,798,327,90                                 | SECURED AND                                                  | UNSECURED                                                  | \$2,995,489               |
|                                                                                                   | TOTAL ASSESSED                       | \$1,430,160,659                                                  | HOMEOWNERS                                                   | ENTORIES                                                    | 217,118<br>104,609               | TOTAL ASSESSED                        | \$2,884,815,24                                               | HOMEOWNERS-                                                  | VENTORIES                                                  | 181.662<br>125,787        |
|                                                                                                   | LESS EXEMPTIONS:<br>HOMEOWNERSOTHER  | \$71,407,143<br>27,354,980                                       | SECURED AND HOMEOWNERS P                                     | LEVIED FOR DEBT<br>UNSECURED                                |                                  | LESS EXEMPTIONS:<br>HOMEDWNERSOTHER   | \$111,123,35<br>74,447,26                                    | SECURED AND<br>HOMEOWNERS I<br>RELIEF                        | S LEVIED FOR DEBT<br>UNSECUREO<br>PROPERTY TAX             |                           |
|                                                                                                   | TOTAL EXEMPTIONS NET ASSESSED VALUE  | \$98,762,123<br>\$1,331,398,536                                  | TOTAL PR                                                     | OPERTY TAXES<br>TED AND LEVIED-                             | \$2,319,303                      | TOTAL EXEMPTIONS NET ASSESSED VALUE   | \$185,570,614<br>\$2,699,244,63                              | TOTAL P                                                      | ROPERTY TAXES                                              | £3 202 020                |
|                                                                                                   | HET MAJESTED TALUE                   | 41,771,370,330                                                   |                                                              | TAX RATE                                                    |                                  | ALL ASSESSED VALUE                    | 42,077,244,02                                                |                                                              | D TAX RATE                                                 | \$3,302,938               |

WALNUT CREEK

## WEST COVINA (LOS ANGELES COUNTY)

WESTMINSTER (ORANGE COUNTY)
(CURRENT EST. POP. 72,117)

(CURRENT EST. POP. 89,091) (CURRENT EST. POP.

| REVENUE ACCOUNTS                                                                                                                                                                    | FUNCTIONAL<br>REVENUES    | GENERAL<br>REVENUES | TOTAL<br>REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES  |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|---------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------------|--------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                                                                                                            |                           | \$2,562,306         | \$2,562,306                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                        | \$1,915,419         | \$1,915,419        |
| VOTER APPROVED INDEBTENNESS PROPERTY TAX                                                                                                                                            |                           | 164,686             | 164,686                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                        | 3,826               | 3,826              |
| INTEREST, PENALTIES, AND DELINQUENT TAXES                                                                                                                                           |                           | 1,722<br>5,528      | 1,722<br>5,528                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                        |                     |                    |
| TRANSPORTATION TAX  FRANCHISES  BUSINESS LICENSE TAXES  REAS LICENSE TAXES  REAL PROPERTY TRANSFER TAXES                                                                            | \$543,579                 | 5,601,797           | 5,601,797<br>543,579                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                        | 5,797,659           | 5,797,659          |
| FRANCHISESFRANCHISES                                                                                                                                                                |                           | 192,921<br>811,619  | 192,921<br>811,619                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                        | 470,382             | 470,382            |
| REAL PROPERTY TRANSFER TAXES                                                                                                                                                        |                           | 2,647,217<br>70,277 | 2,647,217<br>70,277                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                        | 257,691<br>86,938   | 257,691<br>86,938  |
| OTHER NON-PROPERTY TAXES                                                                                                                                                            | 287,806                   | 227,040             | 514,846                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$41,885               | 56,593              | 98,478             |
| SPECIAL BENEFIT ASSESSMENTS                                                                                                                                                         |                           |                     | The state of the s |                        |                     |                    |
| BPECIAL BENEFIT ADDEDUMENTS FIRE                                                                                                                                                    |                           |                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                        |                     |                    |
| POLICE                                                                                                                                                                              | 214,694                   |                     | 214,694                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                        |                     | *************      |
|                                                                                                                                                                                     |                           |                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                        |                     |                    |
| LICENSES AND PERMITS CONSTRUCTION PERMITS                                                                                                                                           | 277,581                   |                     | 277,581                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 188,682                |                     | 188,682            |
| OTHER LICENSES AND PERMITS                                                                                                                                                          | 19,715                    |                     | 19,715                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 58,279                 |                     | 58,279             |
| FINES AND FORFEITURES VEHICLE CODE FINES                                                                                                                                            | 475,069                   |                     | 475,069                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 274,575                |                     | 274,575            |
| OTHER FINES, FORFEITURES, AND PENALTIES                                                                                                                                             |                           |                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                        | 215,260             | 215,260            |
| REVENUE FROM USE OF MONEY AND PROPERTY<br>INVESTMENT EARNINGS                                                                                                                       | 212,223                   | 2,366,097           | 2,578,320                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 248,148                | 895,464             | 1,143,612          |
| ROYALTIESOTHER                                                                                                                                                                      |                           | 142,443             | 142,443                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                        | 46,430              | 46,430             |
|                                                                                                                                                                                     |                           |                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                        |                     |                    |
| INTERQUERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                                                                                                                    |                           | 551,442<br>2,418    | 551,442<br>2,418                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                        | 1,170,815<br>59,367 | 1,170,815          |
| STATE CLORESTE TAX                                                                                                                                                                  |                           | 283,861             | 283,861<br>118,231                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                        | 258,664             | 59,367<br>258,664  |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF                                                                                                                                        | 0/4 522                   | 118,231<br>228,627  | 228,627                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                        | 58,009<br>124,732   | 58,009<br>124,732  |
| OTHER STATE GRANTS                                                                                                                                                                  | 165,717                   | 26,791              | 964,533<br>192,508                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 822,662<br>66,291      | 1,113               | 822,662<br>67,404  |
| CDUNTY GRANTS OF STATE GASOLINE TAX                                                                                                                                                 | 101,851<br>25,577         | 26,925              | 101,851<br>52,502                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 20,688<br>10,044       |                     | 20,688<br>10,044   |
| CDUNTY GRANTS OF STATE GASOLINE TAX————————————————————————————————————                                                                                                             | 1,591,338                 | 987,373             | 987,373<br>1,591,338                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 373,934                | 555,646             | 555,646<br>373,934 |
|                                                                                                                                                                                     |                           |                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                        |                     |                    |
| CURRENT SERVICE CHARGES  ZONING FEES AND SUBDIVISION FEES————————— SPECIAL POLICE DEPARTMENT SERVICES————————— SPECIAL FIRE DEPARTMENT SERVICES———————————————————————————————————— | 29,952                    |                     | 29,952                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 17,229                 |                     | 17,229             |
| SPECIAL FIRE DEPARTMENT SERVICES                                                                                                                                                    | 103,480                   |                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 38,516<br>226          |                     | 38,516<br>226      |
| PLAN CHECKING FEESANIMAL SHELTER FEES AND CHARGES                                                                                                                                   |                           |                     | 103,480                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 76,573<br>1,214        |                     | 76,573<br>1,214    |
| STREET, SIDEWALK AND CURB REPAIRS                                                                                                                                                   | 37,652<br>6,143<br>15,499 |                     | 37,652<br>6,143                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 5,285                  |                     | 5,285              |
| WEED AND LOT CLEANING———————————————————————————————————                                                                                                                            | 5,783                     |                     | 15,499<br>5,783                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 8,978                  |                     | 8,978              |
| FIRST AID AND AMBULANCE CHARGES                                                                                                                                                     | 90,991                    |                     | 90,991                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                        |                     |                    |
| FIRST AID AND AMBULANCE CHARGES                                                                                                                                                     |                           |                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                        |                     |                    |
| GOLF COURSE FEES                                                                                                                                                                    | 143,100                   |                     | 143,100                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 90,815                 |                     | 90,815             |
| ELECTRIC REVENUESGAS REVENUES                                                                                                                                                       | 1,577,433                 |                     | 1,577,433                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 2,172,394              |                     | 2,172,394          |
| AIRPORT REVENUES                                                                                                                                                                    |                           |                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                        |                     |                    |
| CEMETERY REVENUES                                                                                                                                                                   |                           |                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                        |                     |                    |
| HOSPITAL REVENUES                                                                                                                                                                   |                           |                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                        |                     |                    |
| TRANSIT REVENUES  QUASI-EXTERNAL TRANSACTIONS  OTHER CURRENT SERVICE CHARGES                                                                                                        | 443,499                   |                     | 443,499                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 425,327                |                     | 425,327            |
|                                                                                                                                                                                     | 116,706                   |                     | 116,706                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 40,446                 |                     | 40,446             |
| OTHER REVENUES SALE DF REAL AND PERSONAL PROPERTY                                                                                                                                   |                           | 6,069               | 6,069                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                        | 4,988               | 4,988              |
| SALE OF REAL AND PERSONAL PROPERTY————————————————————————————————————                                                                                                              | 35,018                    | 5,000<br>958,053    | 40,018<br>958,053                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 5,675                  | 60,544              | 5,675<br>60,544    |
| OTHER FIMANCING SOURCESSALE OF BONDS                                                                                                                                                |                           |                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | ·                      |                     |                    |
| NOTES AND OTHER                                                                                                                                                                     |                           |                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                        |                     |                    |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                                                               | \$7,484,939               | \$17,988,443        | \$25,473,382                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$4,987,866            | \$12,039,540        | \$17,027,406       |

#### TABLE 5. CITIES--CONTINUED

#### (POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

| WEST COVINA |  |
|-------------|--|
|-------------|--|

#### WESTMINSTER

| FUNCTION ACTIVITY                                                                                                                                                          | OPERATING FOOT~<br>EXPENDITURE NOTES                                                              | CAPITAL<br>OUTLAY                                                                              | TOTAL<br>EXPENDITURE                                                                   | FUNCTIONAL<br>REVENUES                                         | NET<br>EXPENDITURE                                                            | OPERATING FOOT-<br>EXPENDITURE NOTES                                                              | CAPITAL                                                                                     | TOTAL<br>EXPENDITURE                                                                     | FUNCTIONAL<br>REVENUES                                                  | NET<br>EXPENDITURE                                                         |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|----------------------------------------------------------------|-------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|----------------------------------------------------------------------------|
| GENERAL GOVERNMENT<br>LEGISLATIVE<br>MANAGEMENT AND SUPPORT                                                                                                                | \$595,443<br>1,322,672                                                                            | \$4,272<br>80,004                                                                              | \$599,715<br>1,402,676                                                                 | \$443,989                                                      | \$599,715<br>958,687                                                          | \$281,750<br>645,001                                                                              | \$18,472<br>6,126                                                                           | \$300,222<br>651,127                                                                     | \$425,327                                                               | \$300,222<br>225,800                                                       |
| PUBLIC SAFETY POLICE FIRE EMERGENCY MEDICAL SERVICES— ANIMAL REGULATION— WEED ABATEMENT— STREET LIGHTING— DISASTER PREPAREDNESS— OTHER———————————————————————————————————— | 3,412,984 #<br>466,597 #><br>130,460<br>42,307<br>15,188 #><br>149,237                            | 159,685<br>44,697<br>1,448<br>                                                                 | 7,282,219<br>3,457,681<br>468,045<br>130,460<br>42,307<br>22,377<br>169,622            | 700,741<br>90,991<br>19,715<br>15,499<br>214,694<br>42,998     | 6,581,478<br>3,457,681<br>377,054<br>110,745<br>26,808<br>-192,317<br>126,624 | 29,316                                                                                            | 156,359<br>220,224<br>4,185<br>621                                                          | 227,404                                                                                  | 344,889<br>226<br>46,121<br>44,310<br>8,978                             | 5,335,084<br>3,352,543<br>422,913<br>47,063<br>17,895<br>524,484<br>29,549 |
| TRANSPORTATION STRETS, HIGHWAYS, AND STORM DRAINS                                                                                                                          | 518,472<br>84,441                                                                                 | 180,385<br>22,248<br>106,974                                                                   | 2,234,609<br>540,720<br>191,415                                                        |                                                                | 780,315<br>122,137<br>165,838<br>-526,054                                     |                                                                                                   |                                                                                             | 2.132,819                                                                                | 1,188,668                                                               | 944,151                                                                    |
| COMMUNITY DEVELOPMENT PLANNING- CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT REDEVELOPMENT HOUSING                                                                  | 736,280<br>524,471<br>667,512                                                                     | 2,854<br>7,534<br>821                                                                          | 743,814<br>524,471<br>668,333                                                          | 525,238                                                        | 295,983<br>218,576<br>524,471<br>32,236<br>274,875                            | 644,213                                                                                           | 747                                                                                         | 103,099<br>644,960<br>234,024<br>103,501<br>44,078                                       | 17,229<br>274,942<br>230,439<br>101,774                                 | 85,870<br>370,018<br>3,585<br>1,727<br>44,078                              |
| MEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE SEWERS                                                                                                 | 22,377 #>                                                                                         |                                                                                                |                                                                                        | 5,783                                                          | 13,800                                                                        |                                                                                                   |                                                                                             |                                                                                          |                                                                         |                                                                            |
| CULTURE AND LEISURE PARKS AND RECREATION MARINA AND WHARFS LIBRARIES                                                                                                       |                                                                                                   | 548,689                                                                                        |                                                                                        | 530,119                                                        | 1,548,715                                                                     |                                                                                                   | 40,083                                                                                      | 758,249                                                                                  | 122,525                                                                 | 635,724                                                                    |
| OTHER                                                                                                                                                                      | 1,616,743 #<                                                                                      | 67,960                                                                                         | 1,684,703                                                                              | 1,712,116                                                      | -27,413                                                                       | 2,292,936 #                                                                                       | 134,363                                                                                     | 2,427,299                                                                                | 2,172,394                                                               | 254,905                                                                    |
| TOTAL EXPENDITURES                                                                                                                                                         | \$21,085,140                                                                                      | \$1,910,752                                                                                    | \$22,995,892                                                                           | \$7,484,939                                                    | \$15,510,953                                                                  | \$16,459,375                                                                                      | \$1,632,399                                                                                 | \$18,091,774                                                                             | \$4,987,866                                                             | \$13,103,908                                                               |
|                                                                                                                                                                            | FOOTNOTE LEGEND: (#) AGE OTH                                                                      | PAID CITY EMPLOYEES<br>NCY; (<)CONTRACT WI<br>ER LOCAL AGENCY. (                               | ; (&)CITY VOLUN<br>TH PRIVATE SECT<br>D)SERVICE NOT P                                  | TEERS; (>)CONTRACT<br>OR; (+)WHOLLY OR I<br>ROVIDED WITHIN CIT | WITH PUBLIC<br>N PART BY<br>Y.                                                | AGEN                                                                                              | AID CITY EMPLOYEES CY: (<)CONTRACT WI R LOCAL AGENCY. (                                     | TH PRIVATE SECT                                                                          | R: (+)WHOLLY OR                                                         | IN PART BY                                                                 |
|                                                                                                                                                                            | 1983-84 ASSESSES STATE ASSESSED LOCALLY ASSESSED TOTAL ASSESSED LESS EXEMPTIONS: HOMEOWNERS OTHER | D VALUATION<br>\$41,577,060<br>1,999,146,234<br>\$2,040,723,294<br>\$123,748,625<br>35,303,335 | PROPERTY TAXE SECURED AND BUSINESS IN HOMEOWNERS- PROPERTY TAXE SECURED AND HOMEOWNERS | UNSECURED VENTORIES S LEVIED FOR DEBT UNSECURED PROPERTY TAX   | \$2,877,555<br>281,959<br>116,123                                             | 1983-84 ASSESSED STATE ASSESSED LOCALLY ASSESSED TOTAL ASSESSED LESS EXEMPTIONS: HOMEOWNERS OTHER | VALUATION<br>\$85,433,770<br>1,626,629,252<br>\$1,712,063,022<br>\$86,878,884<br>16,996,904 | PROPERTY TAXE: SECURED AND BUSINESS IN' HOMEOWNERS PROPERTY TAXE: SECURED AND HOMEOWNERS | S ALLOCATED UNSECURED /ENTORIES S LEVIED FOR DEBT UNSECURED ROPERTY TAX | \$1,625,889<br>107,439<br>57,081                                           |
|                                                                                                                                                                            | TOTAL EXEMPTIONS NET ASSESSED VALUE                                                               | \$159,051,960<br>\$1,881,671,334                                                               | RELIEF<br>TOTAL P<br>ALLOC                                                             | ROPERTY TAXES<br>ATED AND LEVIED-<br>D TAX RATE                | \$3,275,637                                                                   | TOTAL EXEMPTIONS NET ASSESSED VALUE                                                               | \$103,875,788<br>\$1,608,187,234                                                            | TOTAL P                                                                                  | ROPERTY TAXES<br>ATED AND LEVIED-<br>D TAX RATE                         | \$1,790,409                                                                |

WHITTIER (LOS ANGELES COUNTY)
(CURRENT EST. POP. 70,370)

POPULATION GROUP SUMMARY--CITIES IN GROUP-65

| REVENUE ACCOUNTS                                                                                                                                                                                                                                                                                                                                                                   | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL<br>REVENUES              | TOTAL FUNCTIONAL REVENUES                | TOTAL GENERAL<br>REVENUES             | TOTAL<br>REVENUES                        | % OF LINE TOTAL<br>TO STATE TOTAL<br>(EXC. S.F.) |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------------|--------------------------------|------------------------------------------|---------------------------------------|------------------------------------------|--------------------------------------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                                                                                                                                                                                                                                                                                                           |                        | \$1,532,937         | \$1,532,937                    | \$25,346,617                             | \$176,672,568                         | \$176,672,568<br>25,346,617              | 19.4<br>26.3                                     |
| PROPERTY TAX - PRIOR YEAR                                                                                                                                                                                                                                                                                                                                                          |                        | 221                 | 221                            | 99,155<br>71<br>14,764                   | 4,561,491<br>522,347<br>1,046,744     | 4,660,646<br>522,418<br>1,061,508        | 11.6<br>10.7<br>17.5                             |
| OTHER PROPERTY TAXES————————————————————————————————————                                                                                                                                                                                                                                                                                                                           | \$474,972              | 5,598,261           | 5,598,261<br>474,972<br>57,445 | 25,480,554                               | 340,850,997                           | 340,850,997<br>25,480,554<br>21,342,436  | 26.7<br>24.8<br>17.0                             |
| FRANCHISES                                                                                                                                                                                                                                                                                                                                                                         |                        | 427,602<br>264,345  | 427,602<br>264,345             |                                          | 40,678,205<br>28,732,822              | 40,878,205<br>28,732,822                 | 24.0<br>11.2                                     |
| TRANSIENT LODGING TAXES                                                                                                                                                                                                                                                                                                                                                            | 117,107                | 52,066<br>1,133,365 | 52,066<br>1,133,365<br>117,107 | 12,593,172                               | 7,215,650<br>48,880,946<br>11,048,125 | 7,215,650<br>48,880,946<br>23,641,297    | 20.9<br>14.3<br>29.3                             |
| SPECIAL SEMEPIT ASSESSMENTS FIRE                                                                                                                                                                                                                                                                                                                                                   |                        |                     |                                |                                          |                                       |                                          | · · ·                                            |
| PARAMEDICS                                                                                                                                                                                                                                                                                                                                                                         |                        |                     |                                | 242,274<br>8,765,758                     |                                       | 242,274<br>8,765,758                     | 20.2                                             |
|                                                                                                                                                                                                                                                                                                                                                                                    |                        |                     |                                | 993,315                                  |                                       | 993,315                                  | 17.1                                             |
| LICENSES AND PERMITS CONSTRUCTION PERMITS————————————————————————————————————                                                                                                                                                                                                                                                                                                      | 119,039<br>1,298       | 7,126               | 119,039<br>8,424               | 19,563,445<br>3,113,889                  | 1,128,145                             | 19,563,445<br>4,242,034                  | 21.2<br>12.3                                     |
| FIMES AND FORFEITURES VEHICLE CODE FINES————————————————————————————————————                                                                                                                                                                                                                                                                                                       | 287,646                | 154,978             | 287,646<br>154,978             | 23,154,686<br>555,690                    | 13,010,899                            | 23,154,686<br>13,566,589                 | 20.8<br>30.9                                     |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS RENTS AND CONCESSIONS                                                                                                                                                                                                                                                                                                   | 260,988<br>115,445     | 2,378,740<br>13,006 | 2,639,728<br>128,451           | 38,364,852<br>2,822,809                  | 90,206,011<br>8,004,879               | 128,570,863<br>10,827,688                | 21.1<br>20.3                                     |
| OTHER                                                                                                                                                                                                                                                                                                                                                                              |                        | 62,488              | 62,488                         | 1,013,986                                | 1,611,088<br>668,129                  | 2,625,074<br>802,824                     | 13.8                                             |
| INTERGOVERNMENTAL<br>STATE MOTOR VEHICLE IN-LIEU TAX                                                                                                                                                                                                                                                                                                                               |                        | 863,872<br>1,898    | 863,872<br>1,898               |                                          | 42,230,650<br>1,288,011               | 42,230,650<br>1,288,011                  | 34.4<br>22.6                                     |
| STATE CIGARETTE TAX                                                                                                                                                                                                                                                                                                                                                                |                        | 250,423<br>66,621   | 250,423<br>66,621              | 209,589<br>11,774                        | 15,349,880<br>8,265,916<br>12,346,040 | 15,349,880<br>8,475,505                  | 25.8<br>18.9<br>17.4                             |
| STATE GASOLINE TAXOTHER STATE GRANTS                                                                                                                                                                                                                                                                                                                                               | 775,993<br>31,321      | 128,814<br>29,428   | 128,814<br>775,993<br>60,749   | 50,269,728<br>31,879,437                 | 2,122,608                             | 12,357,814<br>50,269,728<br>34,002,045   | 24.7<br>27.7                                     |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                                                                                                                                                                                                                                                                                                                | 85,361                 | 522,927             | 85,361<br>522,927              | 3,404,466<br>5,997,064                   | 1,846,614<br>55,817,292               | 3,404,466<br>7,843,678<br>55,817,292     | 19.2<br>29.0<br>21.3                             |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX— STATE TRAILER COACH IN-LIEU TAX— STATE CIGARETTE TAX— STATE HOMEOWNERS PROPERTY TAX RELIEF— STATE BUSINESS INVENTORY PROPERTY TAX RELIEF— STATE GASOLINE TAX— OTHER STATE GRANTS— COUNTY GRANTS OF STATE GASOLINE TAX— COUNTY GRANTS— FEDERAL REVENUE SHARING— OTHER TEOERAL GRANTS— OTHER TEOERAL GRANTS— OTHER TAXES IN-LIEU— | 912,886                | 69,430              | 912,886<br>69,430              | 85,756,433<br>1,998,216                  | 2,123,555<br>8,973,755                | 87,879,968<br>10,972,171                 | 16.0<br>33.7                                     |
| AUDDENT REDUTCE CHARGES                                                                                                                                                                                                                                                                                                                                                            |                        |                     | 14,493<br>151,215              | 4,864,367<br>3,433,950                   |                                       | 4,864,367<br>3,433,950                   | 23.5<br>19.8                                     |
| ZONING FEES AND SUBDISION FEES— SPECIAL PICE DEPARTMENT SERVICES— PLAN CHECKING FEES AND CHARGES— ANIMAL SHELTER FEES AND CHARGES—                                                                                                                                                                                                                                                 | 86,614                 |                     | 86,614                         | 4,885,725<br>6,283,580<br>383,038        |                                       | 4,885,725<br>6,283,580<br>383,038        | 35.5<br>20.3<br>18.9                             |
| ENGINEERING FEES                                                                                                                                                                                                                                                                                                                                                                   | 33,427<br>319,784      |                     | 33,427<br>319,784              | 5,075,515<br>1,249,399<br>831,732        |                                       | 5,075,515<br>1,249,399                   | 17.9<br>9.0<br>21.0                              |
| ENGINEERING FEES- STREET: SIDEWALK AND CURB REPAIRS- WEED AND LOT CLEANING- SEWER SERVICE CHARGES AND CONNECTION FEES- SOLID WASTE REVENUES- FIRST AID AND AMBULANCE CHARGES- LIBRARY FINES AND FEES- PARKING FACILITIES- PARKING FACILITIES- PARKING FACILITIES-                                                                                                                  | 1,722,798              |                     | 8,036<br>1,722,798             | 79,132,454<br>54,526,725                 |                                       | 831,732<br>79,132,454<br>54,526,725      | 19.1<br>27.3                                     |
| FIRST AID AND AMBULANCE CHARGES                                                                                                                                                                                                                                                                                                                                                    | 106,774<br>45,206      |                     | 106,774<br>45,206              | 919,651<br>2,486,564<br>10,567,125       |                                       | 919,651<br>2,486,564<br>10,567,125       | 10.5<br>22.5<br>22.1                             |
| PARKS AND RECREATION FEES                                                                                                                                                                                                                                                                                                                                                          | 121,113                |                     | 1,659,247                      | 13,622,094<br>12,077,313                 |                                       | 13,622,094<br>12,077,313                 | 22.1<br>32.2                                     |
| PARKING FACILITIES———————————————————————————————————                                                                                                                                                                                                                                                                                                                              | 1,659,247              |                     | 1,039,247                      | 143,146,089<br>159,256,016<br>19,228,199 |                                       | 143,146,089<br>159,256,016<br>19,228,199 | 22.6<br>9.2<br>11.3                              |
| CEMETERY REVENUES                                                                                                                                                                                                                                                                                                                                                                  |                        |                     |                                | 6,804,305<br>650,868<br>2,222,120        |                                       | 6,804,305<br>650,868<br>2,222,120        | 4.2<br>39.5<br>36.6                              |
| PORT AND HARBOR REVENUESHOSPITAL REVENUES                                                                                                                                                                                                                                                                                                                                          | 11 116                 |                     | 11,315                         | 12,941,154<br>8,160,563                  |                                       | 12,941,154                               | 7.9                                              |
| MOUSING REVENUES                                                                                                                                                                                                                                                                                                                                                                   | 148,593                |                     | 148,593                        | 27,723,506<br>23,026,967                 |                                       | 27,723,506<br>23,026,967                 | 20.4                                             |
| OTHER REVEHUES SALE OF REAL AND PERSONAL PROPERTY————————————————————————————————————                                                                                                                                                                                                                                                                                              |                        | 6,090               | 6,090                          | 7,273,704<br>3,986,588                   | 3,574,565<br>3,635,473                | 10,848,269<br>7,624,061                  | 15.7<br>13.0                                     |
| ATHER PERIODS CONTACTO                                                                                                                                                                                                                                                                                                                                                             |                        | 64,101              | 64,101                         | 18,029,863                               | 17,165,064                            | 35,194,927                               | 16.4                                             |
| SALE OF BONDS<br>NOTES AND OTHER                                                                                                                                                                                                                                                                                                                                                   |                        |                     |                                | 7,159,814<br>2,893,567                   | 4,200,157                             | 7,159,814<br>7,093,724                   | 4.6<br>19.9                                      |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                                                                                                                                                                                                                                                              | \$7,610,671            | \$13,686,184        | \$21,296,855                   | \$984,630,994                            | \$975,321,262                         | \$1,959,952,256                          | 18.4                                             |

#### TABLE 5. CITIES--CONTINUED

#### (POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83. ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

|                                                                                                        |                                                  |                                                                           | WHITTIER                        |                                          |                                  | % TO POPULATION GROUP SUMMARYCITIES IN GROUP-65<br>STATE                      |                                                                                          |                                                                                                       |                                                                                                   |                                                                                                  |  |
|--------------------------------------------------------------------------------------------------------|--------------------------------------------------|---------------------------------------------------------------------------|---------------------------------|------------------------------------------|----------------------------------|-------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|--|
| FUNCTION ACTIVITY                                                                                      | OPERATING FO                                     | OOT- CAPITAL<br>OTES OUTLAY                                               | TOTAL<br>EXPENDITURE            | FUNCTIONAL<br>REVENUES                   | NET<br>EXPENOITURE               | TOTAL OPERATING (EX<br>EXPENDITURE S.F                                        | . TOTAL CAPITAL                                                                          | TOTAL<br>EXPENOITURE                                                                                  | FUNCTIONAL<br>REVENUES                                                                            | NET<br>EXPENDITURE                                                                               |  |
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT                                                  | \$317,720<br>1,003,312                           | \$4,974                                                                   | \$317,720<br>1,008,286          | \$42,819                                 | \$317,720<br>965,467             | \$28,024,825 19<br>125,368,466 25                                             |                                                                                          | \$28,435,518<br>143,038,191                                                                           | \$1,020,740<br>47,794,429                                                                         | \$27,414,778<br>95,243,762                                                                       |  |
| PUBLIC SAFETY POLICE FIRE- EMERGENCY MEDICAL SERVICES ANIMAL REGULATION WEED ABATEMENT STREET LIGHTING | 5,292,956 #<br>66,627 >                          | 183,122                                                                   |                                 |                                          |                                  | 350,418,849 19<br>168,220,971 20<br>11,351,887 18                             | .1 6,016,437<br>.0 350,529                                                               | 358,754,042<br>174,237,408<br>11,702,416                                                              | 34,353,739<br>11,368,703<br>1,268,291                                                             | 324,400,303<br>162,868,705<br>10,434,125                                                         |  |
| ANIMAL REGULATION                                                                                      | 22,393<br>475,383 #                              | > 854                                                                     | 22,393<br>476,237               | 8,036                                    | 14,357<br>476,237                | 5,290,410 23<br>1,332,123 14<br>32,154,452 24<br>1,049,457 30<br>2,961,230 42 | .3 2,133<br>.2 1,277,728<br>.5 47,622                                                    | 5,452,865<br>1,334,256<br>33,432,180<br>1,097,079<br>4,902,516                                        | 1,550,339<br>840,192<br>10,852,869<br>232,218<br>1,426,448                                        | 3,902,526<br>494,064<br>22,579,311<br>864,861<br>3,476,068                                       |  |
| TRANSPORTATION STREETS, HIGHWAYS, AND STORM DRAINS————————————————————————————————————                 | 2,756,713<br>228,526<br>143,434<br>115,912 <-    | 29,750                                                                    |                                 |                                          |                                  | 127,229,969 23<br>20,063,851 32<br>11,920,600 23<br>25,893,680 35             | 9 49,788,445<br>0 1,099,398<br>4 2,552,125<br>8 14,542,640<br>8 2,677,277<br>0 3,450,338 | 177,018,414<br>21,163,249<br>14,472,725<br>40,436,320<br>9,686,703<br>16,476,821<br>800,287           | 108,046,043<br>1,440,261<br>15,049,456<br>49,435,592<br>9,761,332<br>16,763,419<br>427,309        | 68,972,371<br>19,722,988<br>-576,731<br>-8,999,272<br>-74,629<br>-286,598<br>372,978             |  |
| COMMUNITY DEVELOPMENT PLANNING                                                                         | 547,980                                          | 1,157<br>2,000<br>303<br>                                                 | 549,980<br>1,071,208<br>425,061 |                                          | 425.061                          | 7,403,904 20                                                                  | 568,575<br>4 660,948<br>7 4,427,569                                                      | 26,536,187<br>56,391,583<br>15,821,537<br>31,706,863<br>4,103,102<br>8,860,867<br>7,462,008           | 4,979,057 36,600,921 9,714.851 34,129,785 3,627,311 2,061,292 4,826,891                           | 21,557,130<br>19,790,662<br>6,106,686<br>-2,422,922<br>475,791<br>6,799,575<br>2,635,117         |  |
| MEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE                                    | 1,568,417 #                                      | + 21,916                                                                  | 1,590,333                       | 2,003,685                                | -413,352                         |                                                                               | .6 21,317,475<br>.3 29,812                                                               | 1,608,664<br>167,250<br>55,041,073<br>91,504,973<br>755,714<br>2,078,754                              | 529,536<br>166,750<br>55,748,610<br>107,458,120<br>1,005,016<br>721,744                           | 1,079,128<br>500<br>-707,537<br>-15,953,147<br>-249,302<br>1,357,010                             |  |
| CULTURE AND LEISURE PARKS AND RECREATION———— MARINA AND WHARFS————————————————————————————————————     |                                                  | 46,625                                                                    | 1,287,120                       | 109,441                                  | 1,177,679                        | 12,260,086 40<br>132,958 0                                                    | .4 3,658,398<br>4 1,856,484<br>8 95,801<br>.3 2,181,298<br>9 393<br>.7 4,831,576         | 141,444,138<br>6,037,978<br>38,316,587<br>271,031<br>14,441,384<br>1,33,351<br>8,825,369<br>2,787,536 | 33,421,915<br>5,575,029<br>4,904,119<br>95,801<br>13,164,535<br>118,992<br>3,747,059<br>1,306,973 | 108,022,203<br>442,949<br>33,412,468<br>175,230<br>1,276,849<br>14,359<br>5,078,310<br>1,480,563 |  |
| PUBLIC UTILITIES WATER                                                                                 |                                                  | + 278,903                                                                 |                                 |                                          |                                  | 130,972,013 23<br>18,313,550 11<br>136,783,914 8<br>240,039 14                | .0 366,802                                                                               | 150,692,000<br>18,680,352<br>157,898,356<br>240,039                                                   | 159,713,378<br>19,366,852<br>167,263,231                                                          | -9,021,378<br>-686,500<br>-9,364,875<br>240,039                                                  |  |
| TOTAL EXPENDITURES                                                                                     |                                                  | \$1,192,895                                                               | \$20,635,933                    | \$7,610,671                              | \$13,025,262                     | 4,096,144 6<br>\$1,661,474,624 18                                             | . 2 999,782<br>. 6 \$227,868,988                                                         | 5,095,926<br>\$1,889,343,612                                                                          | 2,731,826<br>\$984,630,994                                                                        | 2,364,100<br>\$904,712,618                                                                       |  |
|                                                                                                        | FOOTNOTE LEGEND:                                 | (#)PAID CITY EMPLOYEES<br>AGENCY; (<)CONTRACT WI<br>OTHER LOCAL AGENCY. ( | TH PRIVATE SECTO                | R: (+)WHOLLY OR I                        | N PART BY                        |                                                                               |                                                                                          |                                                                                                       |                                                                                                   |                                                                                                  |  |
|                                                                                                        | 1983-84 ASS                                      | ESSED VALUATION                                                           | 1983-84 PROPE                   | RTY TAXES ALLOCAT                        | ED AND LEVIED                    | 1983-84 ASSESS<br>FOR POP.                                                    | ED VALUATION<br>GROUP                                                                    | 1983-84 PROPER                                                                                        | RTY TAXES ALLOCAT                                                                                 | ED AND LEVIED                                                                                    |  |
|                                                                                                        | STATE ASSESSED LOCALLY ASSESSED- TOTAL ASSESSED- | 1,773,049,115                                                             | BUSINESS INV                    | ALLOCATED<br>UNSECURED<br>ENTORIES       | \$1,597,684<br>157,967<br>64,432 | STATE ASSESSED LOCALLY ASSESSED TOTAL ASSESSED                                | 135,694,055,95                                                                           | SECURED AND U<br>BUSINESS INVE                                                                        | ALLOCATED<br>JNSECURED<br>ENTORIES                                                                | \$191,739,953<br>11,973,162<br>7,797,171                                                         |  |
|                                                                                                        | HOMEOWNERS OTHER                                 | 84,375,023                                                                | SECURED AND<br>HOMEOWNERS P     | LEVIED FOR DEBT                          |                                  | LESS EXEMPTIONS: HOMEOWNERS OTHER                                             | 2,961,839,95                                                                             | 3 SECURED AND L<br>1 HOMEOWNERS PE<br>RELIEF                                                          | LEVIED FOR DEBT<br>JNSECURED<br>ROPERTY TAX                                                       | 22,209,866                                                                                       |  |
|                                                                                                        | NET ASSESSED VA                                  |                                                                           | ALLOCA                          | OPERTY TAXES OTED AND LEVIED- O TAX RATE | \$1,820,083                      | TOTAL EXEMPTION NET ASSESSED VALUE                                            |                                                                                          | TOTAL PRO<br>ALLOCA                                                                                   | DPERTY TAXES TED AND LEVIED- TAX RATE                                                             | \$234,828,111                                                                                    |  |





(EAR 1982-83

(POPULATION FROM 10c.

ANAHEIM (ORANGE COUNTY)

BAKERSFIELD (KERN COUNTY)

(CURRENT EST. POP. 228,980) - (CURRENT EST. POP. 125,579)

| REVENUE ACCOUNTS                                                                                                                                                            | FUNCTIONAL<br>REVENUES    | GENERAL<br>REVENUES             | TOTAL REVENUES                    | FUNCTIONAL<br>REVENUES                                                                                                                             | GENERAL<br>REVENUES                                                             | TOTAL                                       |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|---------------------------------|-----------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------|---------------------------------------------|
| TAXES SCURED AND UNSECURED PROPERTY TAX————— YOTER APPROVED INDEBTEDNESS PROPERTY TAX————— PROPERTY TAX — PRIOR YEAR————————————————————————————————————                    | \$409,552                 | \$7,633,805                     | \$7,633,805<br>409,552<br>276,143 | \$298,135                                                                                                                                          | \$7,615,449<br>158,001<br>15,312                                                | \$7,615,449<br>298,135<br>158,001<br>15,312 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES                                                                                                                                   |                           | 20,821,360                      | 20,821,360                        | 1,250,013                                                                                                                                          | 6,820<br>14,906,447                                                             | 6,820<br>14,906,447<br>1,250,013            |
| TRANSPORTATION TAXESFRANCHISES                                                                                                                                              |                           | 7,504,044<br>875,162            | 7,504,044<br>875,162              | 1,250,015                                                                                                                                          | 1,043,439                                                                       | 1,043,439                                   |
| TRANSIENT LODGING TAXES— FRANCHISES— BUSINESS LICENSE TAXES— REAL PROPERTY TRANSFER TAXES— UTILITY USERS TAX—— OTHER NON-PROPERTY TAXES———————————————————————————————————— |                           | 1,211,236 261,625               | 1,211,236 261,625                 |                                                                                                                                                    | 748,239<br>207,088                                                              | 748,239<br>207,088                          |
| SPECIAL DEMEFIT ASSESSMENTS                                                                                                                                                 |                           | - Minima department             | constitute and                    |                                                                                                                                                    | 00111-10                                                                        | ALL AND LAND                                |
| FIRE— PARMEDICS— POLICE— LIGHTING— OTHER                                                                                                                                    |                           |                                 |                                   |                                                                                                                                                    |                                                                                 |                                             |
| CONSTRUCTION PERMITS                                                                                                                                                        | 1,756,959<br>37,387       |                                 | 1,756,959<br>37,387               | 1,264,289<br>16,270                                                                                                                                | 153,503                                                                         | 1,264,289                                   |
| PINES AND PORPETTURES VEHICLE CODE FINES— OTHER FINES, FORFEITURES, AND PENALTIES————————————————————————————————————                                                       |                           | 590,935                         | 1,367,916<br>590,935              | 689,606                                                                                                                                            | 233,776                                                                         | 689,606<br>233,776                          |
| NEVENUE FROM USE OF MOMEY AND PROPERTY INVESTMENT EARNINGS                                                                                                                  |                           | 8,766,381<br>282,420            | 8,766,381<br>282,420              | 663,221<br>16,000                                                                                                                                  | 1,018,950                                                                       | 1,682,171<br>507,039                        |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                                                                                                           |                           | 2,807,870<br>174,282            | 2,807,870<br>174,282              | que seu seu han une uni uni viri viri seu han seu auto dari dep ape,<br>con tala auto que pre per une un que seu also dels deste deste dep que un- | 693,244<br>73,665                                                               | 693,244<br>73,665                           |
| STATE CIGARETTE TAX                                                                                                                                                         |                           | 874,618<br>325,288              | 874,618<br>325,288                |                                                                                                                                                    | 530,153<br>193,139                                                              | 530,153<br>193,139                          |
| STATE HOMEOWHERS PROPERTY TAX RELIEF                                                                                                                                        | 2,566,041<br>1,904,337    | 105,211                         | 647,220<br>2,566,041<br>2,009,548 | 1,000,211                                                                                                                                          | 248,056                                                                         | 248,056<br>1,000,211<br>271,520             |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                                                                                                         |                           | 651,640                         | 651,640                           | 269,772                                                                                                                                            |                                                                                 |                                             |
| COUNTY GRANTS OF STATE GASOLINE TAX————————————————————————————————————                                                                                                     | 3,389,496                 | 2,876,150<br>82,078             | 2,876,150<br>3,471,574            | 1,615,678                                                                                                                                          | 2,325,253                                                                       | 2,325,253<br>1,615,678<br>88,200            |
| CUMMENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES———————————————————————————————————                                                                                 | 1,149,314<br>221,430      |                                 | 1,149,314<br>221,430              | 24,315                                                                                                                                             |                                                                                 | 24,315                                      |
| SPECIAL FIRE DEPARTMENT SERVICES                                                                                                                                            | 129,000                   |                                 | 129,885                           | 244,467                                                                                                                                            |                                                                                 | 244,467                                     |
| ENGINEERING FEES                                                                                                                                                            | 69,761                    |                                 | 69,761                            |                                                                                                                                                    |                                                                                 |                                             |
| WEED AND LOT CLEANING SEWER SERVICE CHARGES AND CONNECTION FEES                                                                                                             |                           |                                 | 29,904<br>410,458<br>8,286,331    | 3,173,195                                                                                                                                          |                                                                                 | 3,173,195<br>31,948                         |
| SOLID WASTE REVENUES FIRST AID AND AMBULANCE CHARGES LIBRARY FINES AND FEES                                                                                                 | 158,165                   |                                 | 158,165                           | 31,948                                                                                                                                             |                                                                                 |                                             |
| FIRST AID AND AMBULANCE CHARGES- LIBRARY FINES AND FEES- PARKING FACILITIES- PARKS AND RECREATION FEES- GOLF COURSE FEES-                                                   | 544,230<br>2,049,745      |                                 | 544,230<br>2,049,745              | 116,076<br>187,405                                                                                                                                 | ~~~~~~~~~~                                                                      | 116,076<br>187,405                          |
| GOLF COURSE FEES—————————————————————————————————                                                                                                                           | 11,619,814<br>125,762,846 |                                 | 11,619,814<br>125,762,846         | 5,678,238                                                                                                                                          |                                                                                 | 5,678,238                                   |
| GAS REVENUES                                                                                                                                                                |                           |                                 |                                   |                                                                                                                                                    |                                                                                 |                                             |
| AIRPORT REVENUES                                                                                                                                                            |                           |                                 |                                   |                                                                                                                                                    |                                                                                 |                                             |
| HOSPITAL REVENUES                                                                                                                                                           |                           |                                 | 0.025.441                         |                                                                                                                                                    |                                                                                 |                                             |
| TRANSIT REVENUES- QUASI-EXTERNAL TRANSACTIONS- OTHER CURRENT SERVICE CHARGES                                                                                                | 2.023.441                 |                                 | 2,025,441<br>14,071,723           | 41,035                                                                                                                                             | their tall that all the spin can can see while wife made pays reply their tapp. | 41,035                                      |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY————————————————————————————————————                                                                                       |                           | 512,140<br>1,192,765<br>407,450 | 512,140<br>1,192,765<br>407,450   | 148,033                                                                                                                                            | 168,164<br>5,126,286                                                            | 168,164<br>5,274,319                        |
| OTMER FINANCING SOURCES SALE OF BONDS NOTES AND OTHER                                                                                                                       | 55.942.054                |                                 | 55,942,054                        | ***************************************                                                                                                            |                                                                                 |                                             |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                                                       |                           | \$58,879,823                    | \$292,782,612                     | \$16,727,907                                                                                                                                       | \$36,878,789                                                                    | \$53,606,696                                |
|                                                                                                                                                                             |                           |                                 |                                   |                                                                                                                                                    |                                                                                 |                                             |

#### TABLE 6. CITIES

#### (POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

|                                                                                                                                                         |                                                              |                                                                    | ANAHEIM                                                                  |                                                             |                                                     | BAKERSFIELD                          |                     |                                                              |                                                        |                                                |                                      |  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|--------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------------------------|-----------------------------------------------------|--------------------------------------|---------------------|--------------------------------------------------------------|--------------------------------------------------------|------------------------------------------------|--------------------------------------|--|
| FUNCTION ACTIVITY                                                                                                                                       | OPERATING FOOT-<br>EXPENDITURE NOTES                         | CAPITAL<br>OUTLAY                                                  | TOTAL<br>EXPENDITURE                                                     | FUNCTIONAL REVENUES                                         | NET<br>EXPENDITURE                                  | OPERATI<br>EXPENDIT                  |                     | CAPITAL<br>OUTLAY                                            | TOTAL<br>EXPENDITURE                                   | FUNCTIONAL<br>REVENUES                         | NET<br>EXPENDITURE                   |  |
| GENERAL GOVERNMENT LEGISLATIVE                                                                                                                          | \$2,810,059<br>4,169,757                                     | \$584<br>2,078                                                     | \$2,810,643<br>4,171,835                                                 | \$2,025,441                                                 | \$2,810,643<br>2,146,394                            | \$30:<br>73                          | ,807<br>,434        | \$714<br>244,899                                             | \$306,521<br>983,333                                   | \$33,986                                       | \$306,521<br>949,347                 |  |
| PUBLIC SAFETY POLICE FIRE EMERGENCY MEDICAL SERVICES                                                                                                    | 10,547,186 #                                                 | 85,013<br>78,158                                                   | 22,968,952<br>10,625,344<br>188,156                                      | 1,757,889                                                   | 21,211,063<br>10,591,692<br>188,156                 |                                      | ,252 #&<br>,858 #&  | 39,776<br>380,555                                            | 12,307,028<br>7,601,413                                | 794,278                                        | 11,512,750<br>7,601,413              |  |
| ANIMAL REGULATION                                                                                                                                       | 1,263,664 #                                                  | 1,063,346                                                          |                                                                          |                                                             | 2,327,010<br>77,899                                 | 76                                   | ,178 #              |                                                              | 765,178                                                |                                                | 765,178                              |  |
| TRANSPORTATION STREETS, HIGHWAYS, AND STORM ORALINS STREET TREES & LANDSCAPING— PARKING FACILITIES— PUBLIC TRANSIT— AIRPORTS— PORTS AND HARBORS— OTHER— | 6,595,867<br>1,229,486<br>4,817,819                          | 745,550<br>2,352<br>36,893,370                                     | 7,341,417<br>1,231,638<br>41,711,189                                     | 3,171,234                                                   | 4,170,183<br>1,231,838<br>-14,230,865               |                                      | +                   | 2,927,340                                                    | 7,512,975<br>516,709<br>508,060                        | 2,614,098                                      | 4,898,877<br>516,709<br>214,679      |  |
| COMMUNITY DEVELOPMENT PLANNING- CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT- REDVELOPMENT- HOUSING- EMPLOYMENT- COMMUNITY PROMOTION- OTHER-     | 1,244,921 #  3,688,861 1,251,453 1,397,162 1,125,841 913,587 | 925<br>5,333<br>3,170                                              | 1,245,846<br>3,694,194<br>1,251,453<br>1,400,332<br>1,125,841<br>913,587 | 9,625<br>4,796,000<br>378,104<br>172,282<br>1,125,841       | 1,236,221<br>-1,101,806<br>873,349<br>1,228,050<br> | 1,20<br>27<br>1,06                   | ,714                | 1,171<br>14,700<br>5,640<br>234,059                          | 586,210<br>1,219,307<br>284,354<br>1,295,190<br>21,666 | 320,000<br>1,214,341<br>284,354<br>1,251,324   | 266,210<br>4,966<br>43,866<br>21,666 |  |
| MEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE SEWERS                                                                              | 7,836,459 < 334,197 #>                                       | 1,000                                                              |                                                                          | 8,286,331<br>410,458                                        | -448,872<br>-76,261                                 |                                      | 7,644 #<<br>7,576 # | 259,229                                                      | 3,979,644<br>3,588,805                                 | 31,948<br>3,471,330                            | 3,947,696                            |  |
| CULTURE AND LEISURE PARKS AND RECREATION MARINA AND WHARFS LIBRARIES                                                                                    |                                                              | 1,240,517                                                          | 7,529,501                                                                | 2,273,255                                                   | 5,256,246<br>3,729,613                              |                                      |                     |                                                              | 2,706,473                                              | 376,474                                        | 2,329,999                            |  |
| MUSEUMS                                                                                                                                                 | 1,937,917<br>8,373,342<br>9,734,357                          | 77,858<br>732,185<br>22,178,052                                    | 2,015,775<br>9,105,527<br>31,912,409                                     | 2,049,745<br>7,935,125<br>5,735,682                         | -33,970<br>1,170,402<br>26,176,727                  |                                      | 761                 | 21,851                                                       | 29,216<br><br>765,761                                  | 13,385                                         | 752,376                              |  |
| PUBLIC UTILITIES WATER                                                                                                                                  | 9,951,063 #                                                  | 5,855,000                                                          | 15,806,063<br>152,346,718                                                | 11,844,248                                                  | 3,961,815                                           | 4,05                                 | 5,763 #<+<br>       | 1,110,453                                                    | 5,164,216                                              | 6,029,008                                      | -864,792                             |  |
| TOTAL EXPENDITURES                                                                                                                                      |                                                              | \$102,837,901                                                      | \$333,860,963                                                            | \$233,902,789                                               | \$99,958,174                                        | \$44,48                              |                     | \$5,655,055                                                  | \$50,142,059                                           | \$16,727,907                                   | \$33,414,152                         |  |
|                                                                                                                                                         | FOOTNOTE LEGEND: (#)                                         | PAID CITY EMPLOYEES<br>NCY; (<)CONTRACT WI'<br>ER LOCAL AGENCY. (6 | ; (&)CITY VOLUNT<br>TH PRIVATE SECTO<br>D)SERVICE NOT PRO                | EERS; (>)CONTRACT<br>R; (+)WHOLLY OR I<br>DVIDED WITHIN CIT | T WITH PUBLIC<br>IN PART BY<br>IY.                  | FOOTNOTE L                           | AGE!                | PAID CITY EMPLOYEE<br>NCY; (<)CONTRACT W<br>ER LOCAL AGENCY. | ITH PRIVATE SECT                                       | OR: (+)WHOLLY OR                               | IN PART BY                           |  |
|                                                                                                                                                         | 1983-84 ASSESSE                                              | VALUATION                                                          | 1983-84 PROPE                                                            | RTY TAXES ALLOCA                                            | TED AND LEVIED                                      | 1983-                                | 4 ASSESSED          | VALUATION                                                    |                                                        | ERTY TAXES ALLOCA                              | TED AND LEVIED                       |  |
|                                                                                                                                                         | STATE ASSESSED LOCALLY ASSESSED TOTAL ASSESSED               | \$336,361,110<br>7,682,345,898<br>\$8,018,707,008                  | BUSINESS INVI                                                            | ALLOCATED<br>UNSECURED<br>ENTORIES                          | \$8,710,311<br>551,970<br>305,800                   | STATE ASSE<br>LOCALLY AS<br>TOTAL AS |                     | \$182,116,970<br>3,407,351,241<br>\$3,589,468,211            | SECURED AND<br>BUSINESS IN                             | S ALLOCATED UNSECURED VENTORIES                | \$8.865,846<br>257,393<br>191,992    |  |
| •                                                                                                                                                       | LESS EXEMPTIONS:<br>HOMEOWNERSOTHER                          | \$231,932,444<br>147,726,732                                       | SECURED AND HOMEOWNERS P                                                 | LEVIED FOR DEBT<br>UNSECURED<br>ROPERTY TAX                 | 643,078<br>22,582                                   | OTHER                                | 85                  | \$152,589,155<br>146,630,180                                 | HOMEOWNERS<br>RELIEF                                   | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX | 276,691<br>13,244                    |  |
|                                                                                                                                                         | TOTAL EXEMPTIONS<br>NET ASSESSED VALUE                       | \$379,659,176<br>\$7,639,047,832                                   | TOTAL PR                                                                 | OPERTY TAXES<br>TED AND LEVIED-                             | \$10,233,741                                        |                                      | SED VALUE           | \$299,219,335<br>\$3,290,248,876                             | TOTAL P                                                | ROPERTY TAXES<br>ATED AND LEVIED-              | \$9,605,166                          |  |

VOTER APPROVED TAX RATE----- 00.009770

VOTER APPROVED TAX RATE----- 00.008718

# BERKELEY (ALAMEDA COUNTY)

CONCORD (CONTRA COSTA COUNTY)

(CURRENT EST. POP. 103,328) (CURRENT EST. POP. 103,664) TOTAL REVENUES FUNCTIONAL GENERAL REVENUES TOTAL REVENUES REVENUE ACCOUNTS **FUNCTIONAL** GENERAL REVENUES REVENUES REVENUES TAXES

SCURED AND UNSECURED PROPERTY TAX—
VOTER APPROVED INDEBTEDNESS PROPERTY TAX—
PROPERTY TAX — PRIOR YEAR—
OTHER PROPERTY TAXES—
INTEREST, PENALTIES, AND DELINQUENT TAXES—
TRANSPORTATION TAXE—
TRANSPORTATION TAX—
TRANSIENT LODGING TAXES—
FRANCHISES—
BUSINESS LICENSE TAXES—
REAL PROPERTY TRANSFER TAXES—
REAL PROPERTY TRANSFER TAXES—
OTHER NON-PROPERTY TAXES— \$9,287,113 \$9,287,113 \$3,324,055 \$3.324.055 67,170 237,457 \$1,157,307 1,157,307 \$67,170 ..... 237,457 ---------------------48,978 48,978 6,265,923 92,612 951,278 6,265,923 -----9,375,683 9,375,683 92,612 108,632 108,632 387,916 951,278 387,916 542,276 823,248 973.877 823,248 973,877 -----\_\_\_\_\_ ------1.879.522 -----1,261,508 1,261,508 \_\_\_\_\_ 109,074 109,074 ------2,192,279 49,446 2,241,725 714,367 -----714,367 SPECIAL BENEFIT ASSESSMENTS PRINE PRINCIPLE -----~==== -----------\_\_\_\_\_ \_\_\_\_\_ ----------------UIGHTING-----------------------------------\_\_\_\_\_ -----371,974 19,013 412.165 412,165 122,001 371,974 121,901 100 \_\_\_\_\_ 260,395 310,680 310,680 2,458,600 2,458,600 291 116,479 767,328 1,637,921 1,754,400 857,614 1,303,891 24,028 1,276,478 47,579 2,580,369 90,286 71.607 -----------1,089 1,089 -----1,045,201 25,917 392,911 240,512 242,945 1,045,201 25,917 392,911 240,512 242,945 ~----1,191 1,191 221,162 509,350 930,748 221,162 512,527 931,045 ------\_\_\_\_\_ 3,177 297 1,170,905 5,007,013 1,170,905 38,564 11,032 238.821 277,385 -----------49,286 1,899,211 1,436,761 25,490 839,741 1,899,211 25.490 1,436,761 ~~~~~~~~~~ 839,741 799,606 6,997,163 6,997,163 799,606 ---------------------81,432 170,231 75,793 193,471 78,272 23,000 12,895 \_\_\_\_\_ \_\_\_\_\_ 170,231 75,793 193,471 ~~----53.211 ----------231,633 231,633 PLAN CHECKING FEES—
ANIMAL SHELTER FEES AND CHARGES—
ENGINEERING FEES—
STREET, SIDEWALK AND CURB REPAIRS—
WEED AND LOT CLEANING—
SEWER SERVICE CHARGES AND CONNECTION FEES—
SOLID WASTE REVENUESCE CHARGES—
FIRST AID AND AMBULANCE CHARGES—
PARKING FACILITIES—
PARKING FACILITIES—
PARKING FACILITIES—
PARKING PACILITIES—
PARKING PACILITIES— -----------137,538 137,538 86,880 ------86.880 -----\_\_\_\_\_ 2,472,898 2,472,898 4,614,444 4,614,444 4,999,612 199,113 78,834 2,341,259 4,999,612 -----\_\_\_\_\_ \_\_\_\_\_ \_\_\_\_\_ 78,834 2,341,259 -----------------------710,087 395,864 710,087 395,864 2,282,668 ------2,282,668 -----\_\_\_\_\_ ---------------\_\_\_\_\_\_ -----\_\_\_\_\_ ------------------------\_\_\_\_\_ \_\_\_\_\_ \_\_\_\_\_ -----------\_\_\_\_\_ \_\_\_\_\_ \_\_\_\_\_ --------------------.----\_\_\_\_\_ 7,026 34,207 34,207 7.026 1,046,241 1,046,241 2,138,877 ----------620,000 3,693,046 3,693,046 OTHER REVENUES
SALE OF REAL AND PERSONAL PROPERTY----CONTRIBUTIONS FROM NON-GOVT SOURCES----OTHER SOURCES OF REVENUES------255,303 50,799 100,782 134,722 313.273 57.970 50,799 596 1,689,404 382,408 1,753,736 100,782 64.332 134,722 OTHER FINANCING SOURCES-----SALE OF BONDS-----------SALE OF BONDS-----NOTES AND OTHER---------\_\_\_\_\_\_ ------\_\_\_\_\_ ----------\$65,731,327 TOTAL FUNCTIONAL AND GENERAL REVENUES-----\$35,964,283 \$29,767,044 \$16,735,808 \$19,355,003 \$36,090,811

#### TABLE 6. CITIES--CONTINUED

#### (POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

|                                                                              | BERKELEY                                         |                |                                                  |                                    |                                                                | Сомсоны                            |                                                      |                |                                                   |                            |                                                                |                                   |
|------------------------------------------------------------------------------|--------------------------------------------------|----------------|--------------------------------------------------|------------------------------------|----------------------------------------------------------------|------------------------------------|------------------------------------------------------|----------------|---------------------------------------------------|----------------------------|----------------------------------------------------------------|-----------------------------------|
| FUNCTION ACTIVITY                                                            | OPERATING<br>EXPENDITURE                         | FOOT-<br>NOTES | CAPITAL<br>OUTLAY                                | TOTAL<br>EXPENDITURE               | FUNCTIONAL<br>REVENUES                                         | NET<br>EXPENDITURE                 |                                                      | FOOT-<br>NOTES | CAPITAL<br>OUTLAY                                 | TOTAL<br>EXPENDITURE       | FUNCTIONAL<br>REVENUES                                         | NET<br>EXPENDITURE                |
| GEMERAL GOVERNMENT<br>LEGISLATIVE                                            | \$1,831,33<br>4,540,50                           |                | \$28,168<br>47,923                               | \$1,859,503<br>4,588,429           | \$25,595<br>1,324,207                                          | \$1,833,908<br>3,264,222           | \$625,031<br>2,150,090                               |                | \$3,205<br>347,383                                | \$628,236<br>2,497,473     | \$15,935<br>729,929                                            | . \$612,301<br>1,767,544          |
| PUBLIC SAFETY POLICE FIRE EMERGENCY MEDICAL SERVICES ANIMAL REGULATION       | 7.727.58                                         | 7 #            | 16,299<br>96,100<br>150                          | 11,849,538<br>7,823,687<br>659,969 | 426,504<br>75,793<br>199,113                                   | 11,423,034<br>7,747,894<br>460,856 | 9,199,954                                            | #              | 235,419                                           | 9,435,373                  | 151,123                                                        | 9,284,250                         |
| ANIMAL REGULATION WEED ABATEMENT STREET LIGHTING DISASTER PREPAREDNESS OTHER | 583,39<br>4,00                                   | 2 #            | 581,916                                          | 310,429<br>1,165,308<br>4,000      | 104,334                                                        | 722,646<br>4,000                   | 867,052<br>9,447                                     | < :            |                                                   | 867,052<br>9,447           |                                                                | 867,052<br>9,447                  |
| TRANSPORTATION STREETS, HIGHWAYS, AND STORM                                  |                                                  |                |                                                  |                                    |                                                                |                                    |                                                      |                |                                                   |                            |                                                                |                                   |
| STREET TREES & LANDSCAPING                                                   |                                                  | -              | 479,638                                          | 1,842,455                          | 2,021,755                                                      | -179,300                           | 3,370,304<br>242,676                                 |                | 3,273,579<br>4,601                                | 6,643,883<br>247,277       | 3,466,911                                                      | 3,176,972<br>247,277              |
| PARKING FACILITIES                                                           | 157,73                                           | 1 +            | 17,152                                           | 2,208,488<br>157,731               | 2,345,048<br>126,819                                           | -136,560<br>30,912                 | 76,519                                               | +#             | 39,152                                            | 115,671                    | 115,658                                                        | 13                                |
| PORTS AND HARBORSOTHER                                                       |                                                  | <b>=</b> ,     |                                                  |                                    |                                                                |                                    |                                                      |                |                                                   |                            |                                                                |                                   |
| COMMUNITY DEVELOPMENT PLANNING                                               | 591,34                                           | 8 #            |                                                  | 591,348                            | 81,432                                                         | 509,916                            | 402,523                                              | #              | 434                                               | 402,957                    | 55,332                                                         | 347,625                           |
| REGULATION ENFORCEMENT REDEVELOPMENT                                         | 304,79                                           | 3              | 111,754<br>3,539                                 | 1,131,009                          | 720,650<br>271,483                                             | 410,359<br>36,849                  | 2,243,147                                            |                | 76,128                                            | 2,319,275                  | 1,080,456                                                      | 1,238,819                         |
| HOUSING<br>EMPLOYMENT                                                        | 3,569,71<br>2,681,38                             |                | 590,170<br>692                                   | 4,159,884<br>2,682,077             | 5,324,648<br>2,864,367                                         | -1,164,764<br>-182,290             | 44,471                                               |                |                                                   | 44,471                     | 26,360                                                         | 44,471                            |
| OTHER                                                                        | 1,277,66                                         | 8              | 22,592                                           | 1,300,260                          | 709,807                                                        | 590,453                            |                                                      |                |                                                   |                            |                                                                |                                   |
| HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS                      | 5,595,70                                         | 4              | 60,721                                           | 5,656,425                          | 4,177,339                                                      | 1,479,086                          | 92,173                                               | . :            |                                                   | 92,173                     | 26,043                                                         | 66,130                            |
| SOLID WASTE                                                                  | 3,384,73<br>1,498,61                             | 9 #+           | 3,385,898                                        | 6,770,633<br>1,837,855             | 5,256,611<br>2,474,387                                         | 1,514,022<br>-636,532              | 3,419,234                                            |                | 1,517,875                                         | 4,937,109                  | 5,489,525                                                      | -552,416                          |
| OTHER                                                                        |                                                  |                |                                                  |                                    |                                                                |                                    |                                                      |                |                                                   |                            |                                                                |                                   |
| CULTURE AND LEISURE PARKS AND RECREATION MARINA AND WHARFS                   | 1,068,44                                         | 1              | 198,482<br>599,236                               | 2,719,421                          | 4,037,432<br>503,106                                           | -1,318,011<br>1,164,571            | 4,424,914                                            | #              | 322,472                                           | 4,747,386                  | 1,719,127                                                      | 3,028,259                         |
| LIBRARIES<br>MUSEUMS<br>GOLF COURSES                                         |                                                  | -              | 14,092                                           | 2,795,905                          | 2,451,191                                                      | 344,714                            | 358,904                                              | •              | 123,102                                           | 482,006                    | 395,864                                                        | 86,142                            |
| SPORTS ARENA/STADIUMS<br>COMMUNITY CENTER/AUDITORIUMS-                       |                                                  | Ξ              |                                                  |                                    |                                                                |                                    | 3,851,403                                            |                | 72,119                                            | 3,923,522                  | 3,463,545                                                      | 459,977                           |
| PUBLIC UTILITIES                                                             |                                                  |                |                                                  |                                    |                                                                |                                    | 3,031,103                                            | . :            |                                                   | 3,723,322                  | 2,402,543                                                      |                                   |
| WATER                                                                        |                                                  | _              |                                                  |                                    |                                                                |                                    |                                                      | •              |                                                   |                            |                                                                |                                   |
| OTHER                                                                        |                                                  | -              |                                                  |                                    |                                                                |                                    |                                                      |                |                                                   |                            |                                                                |                                   |
| TOTAL EXPENDITURES                                                           |                                                  |                | \$6,595,170                                      | \$64,090,363                       | \$35,964,283                                                   | \$28,126,080                       | \$31,830,898                                         |                | \$6,015,469                                       | \$37,846,367               | \$16,735,808                                                   | \$21,110,559                      |
|                                                                              | FOOTNOTE LEGEN                                   | AGEN           | CY; (<)CONTRACT W                                | ITH PRIVATE SECTO                  | TEERS; (>)CONTRACT<br>DR: (+)WHOLLY OR I<br>ROVIDED WITHIN CIT | N PART BY                          | FOOTNOTE LEGEND:                                     | AGEN           | CY: (<)CONTRACT W                                 | TTH PRIVATE SECT           | TEERS; (>)CONTRACT<br>DR; (+)WHOLLY OR I<br>ROVIDED WITHIN CIT | IN PART BY                        |
|                                                                              | 1983-84                                          | ASSESSED       | VALUATION                                        | 1983-84 PROPE                      | ERTY TAXES ALLOCAT                                             | ED AND LEVIED                      | 1983~84 ASS                                          | ESSED          | VALUATION                                         | 1983-84 PROP               | ERTY TAXES ALLOCAT                                             | TED AND LEVIED                    |
|                                                                              | STATE ASSESSED<br>LOCALLY ASSESS<br>TOTAL ASSESS | ED             | \$87,617,620<br>2,513,121,029<br>\$2,600,738,649 | BUSINESS IN                        | S ALLOCATED UNSECURED VENTORIES                                | \$10.087.869<br>899.853<br>489.574 | STATE ASSESSED<br>LOCALLY ASSESSED<br>TOTAL ASSESSED |                | \$151,651,540<br>3,109,303,486<br>\$3,260,955,026 | SECURED AND<br>BUSINESS IN | S ALLOCATED UNSECURED VENTORIES                                | \$3,565,797<br>216,248<br>149,736 |
|                                                                              | LESS EXEMPTION HOMEOWNERS-                       |                | \$112,494,446<br>169,754,734                     | SECURED AND                        | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX                 | 110,620                            | LESS EXEMPTIONS:<br>HOMEOWNERS<br>OTHER              |                | \$146,274,383<br>39,251,001                       | SECURED AND                | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX                 | 1,167,366                         |
|                                                                              | TOTAL EXEM                                       |                | \$282,249,180                                    | RELIEF                             |                                                                | 5,622                              | TOTAL EXEMPT                                         |                | \$185,525,384                                     | RELIEF                     |                                                                | 62,588                            |
|                                                                              | NET ASSESSED                                     | VALUE          | \$2,318,489,469                                  |                                    | ROPERTY TAXES<br>ATED AND LEVIED-                              | \$11,593,538                       | NET ASSESSED V                                       | ALUE           | \$3,075,429,642                                   | ALLOC                      | ROPERTY TAXES<br>ATED AND LEVIED-                              | \$5,161,735                       |
|                                                                              |                                                  |                |                                                  | VOTER APPROVE                      | TAX RATE                                                       | 00.005000                          |                                                      |                |                                                   | VOTER APPROVE              | D TAX RATE                                                     | 00:042800                         |

# FREMONT (ALAMEOA COUNTY) (CURRENT EST. POP. 139,440)

FULLERTON (ORANGE COUNTY)
(CURRENT EST. POP. 105,561)

|                                                                                                                                                     |                     | (OUNDER! ES!. POP. 157,440) |                           |                        |                     |                      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-----------------------------|---------------------------|------------------------|---------------------|----------------------|
| REVENUE ACCOUNTS                                                                                                                                    | FUNCTIONAL REVENUES | GENERAL<br>REVENUES         | TOTAL<br>REVENUES         | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES | TOTAL REVENUES       |
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                                                                            |                     | \$6,043,734                 | \$6,043,734               |                        | \$5,734,252         | \$5,734,252          |
| ACEBORED AND UNSECURED PROPERTY TAX— VOIER APPROVED INOEBTEDNESS PROPERTY TAX——— PROPERTY TAX—PRIOR YEAR————————————————————————————————————        | \$565,727           | 169,710                     | 565,727<br>169,710        | \$36,760               | 250,888             | 36,760<br>250,888    |
| OTHER PROPERTY TAXES                                                                                                                                |                     | 5,527<br>48,274             | 5,527<br>48,274           | 50,093                 |                     | 50,093               |
| SALES AND USE TAXES                                                                                                                                 | 100.004             | 6,541,506                   | 6,541,506<br>180,086      | 4.143                  | 7,346,117           | 7,346,117            |
| INTEREST, PEWALTIES, AND DELINQUENT TAXES SALES AND USE TAXES                                                                                       | 100,000             | 203,294                     | 203,294                   | 408,781                |                     | 4,143<br>408,781     |
| BUSINESS LICENSE TAXES                                                                                                                              |                     | 1,448,583<br>1,461,038      | 1,448,583<br>1,461,038    |                        | 692,266<br>560,140  | 692,266<br>560,140   |
| BUSINESS LICENSE TAXES                                                                                                                              |                     | 188,866                     | 188,866                   |                        | 97,159              | 97,159               |
| OTHER NON-PROPERTY TAXES                                                                                                                            |                     | 350,121                     | 350,121                   | 213,600                |                     | 213,600              |
| SPECIAL BENEFIT ASSESSMENTS                                                                                                                         |                     |                             |                           |                        |                     |                      |
| PARAMEDICS                                                                                                                                          |                     |                             |                           |                        |                     |                      |
| PARAMEDICS                                                                                                                                          |                     |                             |                           |                        |                     |                      |
| OTHER                                                                                                                                               |                     |                             |                           |                        |                     |                      |
| LICENSES AND PERMITS CONSTRUCTION PERMITS                                                                                                           | 673,110             |                             | 673,110                   | 330,032                |                     | 330,032              |
| OTHER LICENSES AND PERMITS                                                                                                                          | 253 859             |                             | 253,859                   | 44,836                 |                     | 44,836               |
| FINES AND FORFEXTURES                                                                                                                               |                     |                             |                           |                        |                     | 407.744              |
| VEHICLE CODE FINESOTHER FINES, FORFEITURES, AND PENALTIES                                                                                           | 470,321             | 69,982                      | 470,321<br>69,982         | 607,364                | 303,196             | 607,364<br>303,196   |
|                                                                                                                                                     |                     |                             |                           |                        |                     |                      |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS                                                                                          | 274,833             | 3,170,701<br>52,549         | 3,445,534<br>52,549       | 105,614<br>63,774      | 1,254,912<br>12,549 | 1,360,526<br>76,323  |
| ROYALTIESOTHEROTHER                                                                                                                                 |                     |                             |                           |                        |                     |                      |
|                                                                                                                                                     |                     |                             |                           | ,                      |                     |                      |
| INTEROOVERIMMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                                                                                  |                     | 531,852                     | 531,852                   |                        | 606,952             | 606,952              |
| STATE TRAILER COACH IN-LIEU TAX                                                                                                                     |                     | 29,283<br>389,273           | 29,283<br>389,273         |                        | 38,205<br>345,758   | 38,205<br>345,758    |
| STATE HOMEOWNERS PROPERTY TAX RELIEF                                                                                                                | 30,014              | 335,036<br>621,527          | 365,050<br>621,527        |                        | 239,736<br>395,112  | 239,736<br>395,112   |
| STATE GASOLINE TAX                                                                                                                                  | 1,543,517           |                             | 1,543,517                 | 1,280,529              |                     | 1,280,529            |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                                                                                 | 549,779<br>247,445  | 41,785                      | 591,564<br>247,445        | 146,374<br>25,945      | 1,598               | 147,972<br>25,945    |
| COUNTY GRANTS                                                                                                                                       |                     | 1,096,556                   | 1,096,556                 | 8,000                  | 826,154             | 8,000<br>826,154     |
| OTHER STATE GRANTS————————————————————————————————————                                                                                              | 1,236,176           | 23                          | 1,236,176                 | 1,394,587              | 637,256             | 1,394,587<br>637,256 |
| UINER TAXES IN-LIEU                                                                                                                                 |                     | 2,                          |                           |                        | 057,250             | 057,250              |
| CURRENT SERVICE CHARGES ONING FEES AND SUBJIVISION FEES— SPECIAL POLICE DEPARTMENT SERVICES— SPECIAL FIRE DEPARTMENT SERVICES— PLAN CHECKING, FEES— | 522,830             |                             | 522,830                   | 37,662                 |                     | 37,662               |
| SPECIAL FIRE DEPARTMENT SERVICES                                                                                                                    | 130,352             |                             | 130,352                   | 48,828<br>15,696       |                     | 48,828<br>15,696     |
| PLAN CHECKING FEES                                                                                                                                  | 207,106<br>103,315  |                             | 207,106<br>103,315        | 164,867                |                     | 164,867              |
| ENGINEERING FEES                                                                                                                                    |                     |                             | 103,315<br>4,642<br>4,276 | 29,313                 |                     | 29,313               |
| WEED AND LOT CLEANING                                                                                                                               | 7,270               |                             |                           | 9,038                  |                     | 9,038<br>1,608,913   |
| ENGINEERING FEES                                                                                                                                    |                     |                             |                           | 1,608,913<br>2,144,320 |                     | 2,144,320            |
| FIRST AID AND AMBULANCE CHARGES                                                                                                                     |                     |                             |                           | 61,987                 |                     | 61,987               |
| PARKING FACILITIES                                                                                                                                  | 676,349             |                             | 676,349                   | 46,820<br>332,525      |                     | 46,820<br>332,525    |
| PARKING FACILITIES PARKS AND RECREATION FEES GOLF COURSE FEES                                                                                       |                     |                             |                           | 76,207<br>6,382,381    |                     | 76,207<br>6,382,381  |
| ELECTRIC REVENUES                                                                                                                                   |                     |                             |                           | 0,702,701              |                     | 0,702,701            |
| GOLF COURSE FEES— WATER SERVICE CHARGES AND CONNECTION FEES———— ELECTRIC REVENUES———————————————————————————————————                                |                     |                             |                           | 393.548                |                     | 393,548              |
| CEMETERY REVENUES                                                                                                                                   |                     |                             |                           |                        |                     |                      |
| PORT AND HARBOR REVENUES                                                                                                                            |                     |                             |                           |                        |                     |                      |
| PORT AND MARBUM REVENUES TRANSIT REVENUES                                                                                                           | 60,845              |                             | 60,845                    | 408.353                |                     | 408,353              |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                                                                                            | 432,366             |                             | 432,366                   | 163,989                |                     | 163,989              |
|                                                                                                                                                     |                     |                             |                           |                        |                     |                      |
| SALE OF REAL AND PERSONAL PROPERTY                                                                                                                  |                     | 165,581                     | 165,581<br>300            |                        | 27,782              | 27,782               |
| OTHER SOURCES OF REVENUES                                                                                                                           |                     | 24,482                      | 24,462                    | 40,326                 | 874,009             | 914,335              |
| OTHER FINANCING SOURCESSALE OF BDNDS                                                                                                                |                     |                             |                           |                        |                     |                      |
| NOTES AND OTHER                                                                                                                                     |                     |                             |                           |                        |                     |                      |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                               | \$8,166,948         | \$22,989,583                | \$31,156,531              | \$16,685,205           | \$20,244,041        | \$36,929,246         |

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLDCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

FREMONT

FUNCTIONAL OPERATING CAPITAL TOTAL EXPENDITURE FUNCTIONAL OPERATING CAPITAL TOTAL NET EXPENDITURE FOOT-EXPENDITURE FUNCTION ACTIVITY EXPENDITURE MOTES OUTLAY EXPENDITURE REVENUES EXPENDITURE NOTES OUTLAY REVENUES DENERAL COVERNMENT \$339,226 \$432 93,563 \$339,658 1,748,508 \$339,658 \$505.419 MANAGEMENT AND SUPPORT 104.907 2.772.285 \$366.521 1.654.945 \$408,353 1.340.155 2.667.378 2.405.764 PUBLIC SAFETY 8,161,068 4,622,528 177,727 9,236,853 # 761,538 217,210 9,998,391 403.495 9,594,896 8,623,841 # 4,645,121 # 228.698 8.852.539 691.471 31,394 29,863 52,456 5,370,495 # EMERGENCY MEDICAL SERVICES---26,244 #> 409,673 26.244 26 244 169.613 #4 8,114 177,727 10.757 420,430 230.053 9,038 9,038 10.376 10.376 10.376 9.038 ------572,288 # 123,594 695,882 695,882 DISASTER PREPAREDNESS-----160.038 -----160.038 18.513 141.525 ------------------------------------TRANSPORTATION STREETS, HIGHWAYS, AND STORM DRAINS----3,191,466 1.236.006 2.166.772 3.402.778 1,826,595 1.576.183 4.622.748 30,611 4,653,359 1.461.893 STREET TREES & LANDSCAPING ---294,972 294,972 1,589,419 29,802 1,619,221 1,619,221 46.820 -----146,037 146.037 99.217 185,985 185,985 ----------185,985 < 471,906 9,491 481,397 542,974 -61,577 \_\_\_\_\_ PORTS AND HARBORS---------------------OTHER----22,379 -22,379 COMMUNITY DEVELOPMENT 194,312 #< 194.312 -----194.312 586.837 # **B3** 586,920 583.081 3.839 3,449 820.664 1.524.077 325.469 1.849.546 577.675 1.271.871 1.784,204 1.787,653 966.989 768,727 -195,337 550,708 2,674 553,382 1,089,984 HOUSING-----768.727 \_\_\_\_\_ 964.064 -536.602 COMMUNITY PROMOTION------12,556 12,556 -------4.465 4,465 4.465 ----------\_\_\_\_\_ -----PHYSICAL & MENTAL HEALTH---- 106,671
HOSPITALS & SANITARIUMS----- SOLID WASTE-----\_\_\_\_ 106,671 ----------------------1,970,373 < ------1,970,373 2.174.346 -203.973 9,251 -1,452,515 SEWERS-----+ ------147,147 156,398 1,608,913 CEMETERIES-----\_\_\_\_\_ \_\_\_\_\_ ..... ----------------CULTURE AND LEISURE
PARKS AND RECREATION----- 3,30
MARINA AND WHARFS-----346.198 2.778.509 1.027.121 1.751.388 3,300,146 #+ 2,776,223 6,076,369 1,225,387 4.850.982 2.432.311 #< 36,741 29.297 1.725.147 113.786 LIBRARIES-----10.898 > 25.843 36,741 -----1,695,850 #> 1,611,361 MUSEUMS. GOLF COURSES-----1,373 96,385 76,207 20,178 ----------\_\_\_\_\_ 95,012 \_\_\_\_\_ -----\_\_\_\_\_ ----------------------------\_\_\_\_\_ ------\_\_\_\_\_ \_\_\_\_\_ -----\_\_\_\_\_ -----WATER 6,417,087 5,862,750 # 70,300 5,933,050 GAS \_\_\_\_\_ ------OTHER-----------\_\_\_\_\_ OTHER----TOTAL EXPENDITURES----- \$31,171,998 \$3,931,204 \$35,103,202 \$8,166,948 \$26,936,254 \$33,934,445 \$3,474,891 \$37,409,336 \$16,685,205 \$20,724,131 (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY. (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY FOOTNOTE LEGEND: FOOTNOTE LEGEND: OTHER LOCAL AGENCY. ( ) SERVICE NOT PROVIDED WITHIN CITY. 1983-84 ASSESSED VALUATION 1983-84 PROPERTY TAXES ALLOCATED AND LEVIED 1983-84 ASSESSED VALUATION 1983-84 PROPERTY TAXES ALLOCATED AND LEVIED PROPERTY TAXES ALLOCATED
SECURED AND UNSECURED----BUSINESS INVENTORIES-----STATE ASSESSED----PROPERTY TAXES ALLOCATED STATE ASSESSED-----\$153,099,360 4,164,216,739 \$109.857.230 SECURED AND UNSECURED----BUSINESS INVENTORIES-----\$7,214,291 LOCALLY ASSESSED ----3,587,597,696 608 602 419 049 TOTAL ASSESSED----350,236 TOTAL ASSESSED----\$3,697,454,926 HOMEOWNERS----228,067 \$4,317,316,099 PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED-----HOMEOWNERS PROPERTY TAX LESS EXEMPTIONS: PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED----LESS EXEMPTIONS: HOMEOWNERS-----\$134,362,903 HOMEOWNERS-----\$192.694.604 548,658 32,173 40,027,300 HOMEOWNERS PROPERTY TAX 74,781,767 26,014 1,303 TOTAL EXEMPTIONS \$209,144,670 TOTAL EXEMPTIONS \$232,721,904 TOTAL PROPERTY TAXES
ALLOCATED AND LEVIED-ALLOCATED AND LEVIED-\$8.747.801 NET ASSESSED VALUE \$3,488,310,256 \$7.176.761 NET ASSESSED VALUE \$4,084,594,195 VOTER APPROVED TAX RATE-----

VOTER APPROVED TAX RATE----- 00.013500

CITY OF FULLERION'S "VOTER APPROVED TAX RATE" WAS NOT REPORTED SINCE THE CITY HAS MORE THAN ONE TAX RATE THAT IS LESS THAN CITY WIDE.



FULLERTON

#### GARDEN GROVE (ORANGE COUNTY)

GLENDALE (LOS ANGELES COUNTY)

| •.                                                                                                                                                                                                                                                                                                                                                                    |                        | (CURRENT EST. POP. 127,6 | 07)                                     | . "                     | (CURRENT EST. POF   | . 145,624)                        |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--------------------------|-----------------------------------------|-------------------------|---------------------|-----------------------------------|
| REVENUE ACCOUNTS                                                                                                                                                                                                                                                                                                                                                      | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES      | TOTAL REVENUES                          | FUNCTIONAL<br>REVENUES  | GENERAL<br>REVENUES | TOTAL<br>REVENUES                 |
| TAXES SCUEED AND UNSECURED PROPERTY TAX— VOTER APPROVED INDEBTEDNESS PROPERTY TAX— PROPERTY TAX — PRIOR YEAR— OTHER PROPERTY TAXES— INTEREST, PRALTIES, AND DELINQUENT TAXES— SALES AND USE TAXES— TRANSPORTATION TAX— TRANSIENT LODGING TAXES— FRANCHISES— BUSINESS LICENSE TAXES— REAL PROPERTY TRANSFER TAXES— OTHER NON-PROPERTY TAXES— OTHER NON-PROPERTY TAXES— | \$547,813              | \$3,480,338<br>174,802   | \$3,480,338<br>547,813<br>174,802       |                         | \$5,196,206         | \$5,196,206                       |
| OTHER PROPERTY TAXES                                                                                                                                                                                                                                                                                                                                                  |                        | 975<br>69,198            | 975<br>69,198                           |                         | 446.700             | 446,700                           |
| SALES AND USE TAXESTRANSPORTATION TAX                                                                                                                                                                                                                                                                                                                                 |                        | 7,358,578                | 7,358,578                               | \$802,486               | 11,442,218          | 11,442,218<br>802,486             |
| TRANSIENT LODGING TAXESFRANCHISES                                                                                                                                                                                                                                                                                                                                     |                        | 208,312<br>1,109,604     | 208,312<br>1,109,604                    |                         | 344,696<br>576,653  | 344,696<br>576,653                |
| BUSINESS LICENSE TAXES                                                                                                                                                                                                                                                                                                                                                |                        | 447.069<br>100,672       | 447,069<br>100,672                      |                         | 204,879<br>145,011  | 204,879<br>145,011                |
| OTHER NON-PROPERTY TAXES                                                                                                                                                                                                                                                                                                                                              |                        | 75,706                   | 75,706                                  |                         | 5,653,970           | 5,653,970                         |
| SPECIAL BEMEFIT ASSESSMENTS FIRE————————————————————————————————————                                                                                                                                                                                                                                                                                                  |                        |                          |                                         |                         |                     |                                   |
| PARAMEDICSPOLICE                                                                                                                                                                                                                                                                                                                                                      |                        |                          |                                         |                         |                     |                                   |
| OTHER                                                                                                                                                                                                                                                                                                                                                                 | 1,230,927<br>16,288    |                          | 1,230,927<br>16,288                     |                         |                     |                                   |
| LICEMSES AND PERMITS CONSTRUCTION PERMITS————————————————————————————————————                                                                                                                                                                                                                                                                                         | 260,704<br>6,954       | 27,116                   | 260.704<br>34,070                       | 599,082<br>184,150      | ***********         | 599,082<br>184,150                |
| STNES AND EORESTTURES                                                                                                                                                                                                                                                                                                                                                 | • .                    |                          |                                         |                         |                     |                                   |
| VEHICLE CODE FINESOTHER FINES, FORFEITURES, AND PENALTIES                                                                                                                                                                                                                                                                                                             |                        | 79,634                   | 377,607<br>79,634                       | 1,517,745               |                     | 1,517,745                         |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS RENTS AND CONCESSIONS                                                                                                                                                                                                                                                                                      | 517,574                | 393,472                  | 911,046                                 | 2,794,969               | 10,042,211          | 12,837,180                        |
| ROYALTIES                                                                                                                                                                                                                                                                                                                                                             | 38,671                 | 81,517                   | 120,188                                 | 230,490                 |                     | 230,490                           |
|                                                                                                                                                                                                                                                                                                                                                                       |                        |                          |                                         |                         |                     |                                   |
| INTERCOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                                                                                                                                                                                                                                                                                                     |                        | 1,576,116<br>30,439      | 1,576,116<br>30,439                     |                         | 630,828             | 630,828                           |
| STATE CIGARETTE TAX                                                                                                                                                                                                                                                                                                                                                   |                        | 393,611<br>179,032       | 393,611<br>179,032                      |                         | 518,929<br>240,811  | 518,929<br>240,811                |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF                                                                                                                                                                                                                                                                                                                          | 1,434,465              | 250,688                  | 250,688<br>1,434,465                    | 1,543,325<br>657,057    | 470,063             | 470,063<br>1,543,325<br>657,057   |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                                                                                                                                                                                                                                                                                                   | 701,247                | 1,948                    | 703,195                                 | 198,203                 |                     | 657,057<br>198,203                |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                                                                                                                                                                                                                                                                                                   | 2,962,589              | 1,152,766<br>1,157,910   | 1,152,766<br>4,120,499                  | 4,631,625               | 1,363,533           | 1,363,533                         |
| ·                                                                                                                                                                                                                                                                                                                                                                     | 2,702,307              |                          |                                         | 267,656                 | *****               | 4,631,625<br>267,656              |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES SPECIAL POLICE DEPARTMENT SERVICES                                                                                                                                                                                                                                                                           | 111,776<br>1,640       |                          | 111,776                                 | 39,341<br>136,660       |                     | 39,341<br>136,660                 |
| PLAN CHECKING FEES                                                                                                                                                                                                                                                                                                                                                    | 98,725<br>136,218      |                          | 1,640<br>98,725<br>136,218              | 57,959                  |                     | 57,959                            |
| ANIMAL SHELTER FEES AND CHARGES                                                                                                                                                                                                                                                                                                                                       |                        |                          |                                         |                         |                     |                                   |
| STREET, SIDEWALK AND CURB REPAIRS                                                                                                                                                                                                                                                                                                                                     | 144,758                |                          | 144,758                                 |                         |                     |                                   |
| EMGINEERING FEES STREET, SIDEWALK AND CURB REPAIRS WEED AND LOT CLEANING SEWER SERVICE CHARGES AND CONNECTION FEES SOLID WASTE REVENUES                                                                                                                                                                                                                               |                        |                          |                                         | 1,332,421<br>5,105,813  |                     | 1,332,421<br>5,105,813            |
| FIRST AID AND AMBULANCE CHARGES LIBRARY FINES AND FEES PARKING FACILITIES— PARKS AND RECREATION FEES— GOLF COURSE FEES— WATER SERVICE CHARGES AND CONNECTION FEES———— ELECTRIC REVENUES———————————————————————————————————                                                                                                                                            |                        |                          |                                         | 86,546<br>286,259       |                     | 86,546                            |
| PARKING FACILITIES                                                                                                                                                                                                                                                                                                                                                    | 672,614                |                          | 672,614<br>254,351                      | 283,911<br>66,495       |                     | 286,259<br>283,911                |
| WATER SERVICE CHARGES AND CONNECTION FEES                                                                                                                                                                                                                                                                                                                             | 3,990,916              |                          | 3,990,916                               | 7,513,702<br>48,257,615 |                     | 66,495<br>7,513,702<br>48,257,615 |
| GAS REVENUES                                                                                                                                                                                                                                                                                                                                                          |                        |                          |                                         |                         |                     |                                   |
| CEMETERY REVENUES                                                                                                                                                                                                                                                                                                                                                     |                        |                          |                                         |                         |                     |                                   |
| PORT AND HARBOR REVENUES                                                                                                                                                                                                                                                                                                                                              |                        |                          | *************************************** |                         |                     |                                   |
| HOUSING REVENUES———————————————————————————————————                                                                                                                                                                                                                                                                                                                   | 1,043,467              |                          | 1,043,467                               | 3,488,404               |                     | 3,488,404                         |
|                                                                                                                                                                                                                                                                                                                                                                       |                        |                          | 19,834                                  | 426,994                 |                     | 426,994                           |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                                                                                                                                                                                                                                                                                                     | 275,763                | -275,763                 |                                         | 74,893<br>1,580,014     | 6,787<br>56,139     | 81,680<br>1,636,153               |
| OTHER SOURCES OF REVENUES                                                                                                                                                                                                                                                                                                                                             | 41,952                 | 481,471                  | 523,423                                 | 2,797,886               | 1,978,712           | 4,776,600                         |
| OTHER FINANCING SOURCESSALE OF BONDSNOTES AND OTHER                                                                                                                                                                                                                                                                                                                   |                        |                          |                                         |                         |                     |                                   |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                                                                                                                                                                                                                                                 |                        | \$18,555,211             | \$33,668,945                            | \$84,961,703            | \$39,318,346        | \$124,280,049                     |

#### TABLE 6. CITIES--CONTINUED

#### (POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

|                                                        | GANDEN GNOVE                  |                      |                                                             |                                                       |                                                                | GLENDALE                 |                            |                          |                                                           |                                                           |                                                                |                                         |
|--------------------------------------------------------|-------------------------------|----------------------|-------------------------------------------------------------|-------------------------------------------------------|----------------------------------------------------------------|--------------------------|----------------------------|--------------------------|-----------------------------------------------------------|-----------------------------------------------------------|----------------------------------------------------------------|-----------------------------------------|
| FUNCTION ACTIVITY                                      | OPERATING<br>EXPENDITURE      | FOOT-<br>NOTES       | CAPITAL<br>OUTLAY                                           | TOTAL<br>EXPENDITURE                                  | FUNCTIONAL REVENUES                                            | NET<br>EXPENDITURE       | OPERATING<br>EXPENDITURE   | FOOT-<br>NOTES           | CAPITAL<br>OUTLAY                                         | TOTAL<br>EXPENDITURE                                      | FUNCTIONAL<br>REVENUES                                         | NET<br>EXPENDITURE                      |
| GENERAL GOVERNMENT                                     |                               |                      |                                                             |                                                       |                                                                |                          |                            |                          |                                                           |                                                           |                                                                |                                         |
| MANAGEMENT AND SUPPORT                                 | \$419,349<br>1,274,780        | 9                    | \$362<br>51,460                                             | \$419,711<br>1,326,240                                | \$1,043,979                                                    | \$419,711<br>282,261     | \$1,065,040<br>3,518,000   |                          | \$10,468<br>3,248,439                                     | \$1,075,508<br>6,766,439                                  | \$3,710,557                                                    | \$1,075,508<br>3,055,882                |
| PUBLIC SAFETY                                          |                               |                      | 22 002                                                      | 0 104 701                                             |                                                                | 0 / 50 00/               |                            |                          |                                                           |                                                           |                                                                |                                         |
| POLICE                                                 | 9,153,576                     | 6#                   | 33,203<br>7,301                                             | 9,186,781<br>4,470,257                                | 528,685<br>109,060                                             | 8,658,096<br>4,361,197   | 11,309,472<br>9,566,341    | #                        | 192,096<br>620,916                                        | 11,501,568<br>10,187,257                                  | 1,123,323<br>325,615                                           | 10,378,245<br>9,861,642                 |
| EMERGENCY MEDICAL SERVICES ANIMAL REGULATION           | 943,846                       |                      | 8,554                                                       | 952,400                                               | 547,813                                                        | 404,587                  | 220,092                    | ۲                        |                                                           | 220,092                                                   | 13,154<br>74,202                                               | -13,154<br>145,890                      |
| WEED ABATEMENT                                         | 94,169                        | 9                    |                                                             | 94,169                                                | 144,758                                                        | -50,589                  |                            |                          |                                                           |                                                           |                                                                |                                         |
| DISASTER PREPAREDNESS                                  | 25,83                         |                      |                                                             | 1,086,478                                             | 1,230,927                                                      | -144,449<br>25,838       | 803,139<br>19,107          |                          |                                                           | 803,139<br>19,107                                         | 102,525                                                        | 803,139<br>-83,418                      |
| TRANSPORTATION                                         |                               |                      |                                                             |                                                       |                                                                |                          |                            |                          |                                                           |                                                           |                                                                |                                         |
| STREETS, HIGHWAYS, AND STORM                           |                               |                      |                                                             |                                                       |                                                                |                          |                            |                          |                                                           |                                                           |                                                                |                                         |
| STREET TREES & LANDSCAPING                             | 2,841,971<br>627,610          | 0                    | 4,922                                                       | 2,846,900<br>627,610                                  | 2,109,994<br>19,322                                            | 736,906<br>608,288       | 4,492,475<br>63,802        |                          | 4,348,893                                                 | 8,841,368<br>66,081                                       | 3,704,469                                                      | 5,136,899<br>66,081                     |
| PARKING FACILITIES                                     |                               |                      |                                                             |                                                       |                                                                |                          | 195,377                    |                          | 16,975                                                    | 212,352                                                   | 322,376<br>802,486                                             | -110,024<br>-802,486                    |
| AIRPORTS                                               |                               | -                    |                                                             |                                                       |                                                                |                          |                            |                          |                                                           |                                                           | 502,760                                                        | -002,400                                |
| OTHER                                                  |                               | 5                    |                                                             | 3,765                                                 | 16,288                                                         | -12,523                  |                            | :                        |                                                           |                                                           |                                                                |                                         |
| COMMUNITY DEVELOPMENT<br>PLANNING                      | 230,88                        | 3 #                  |                                                             | 230,883                                               |                                                                | 230,883                  | 735,021                    | #                        | 32,898                                                    | 767.919                                                   |                                                                | 767,919                                 |
| CONSTRUCTION AND ENGINEERING<br>REGULATION ENFORCEMENT | 948,74                        |                      |                                                             | 948,741                                               | 514,568                                                        | 434,173                  | 2,744,213                  |                          | 5,844                                                     | 2,750,057                                                 | 768,959                                                        | 1,981,098                               |
| REDEVELOPMENT                                          |                               | -                    |                                                             |                                                       | 1.389.762                                                      |                          |                            |                          |                                                           |                                                           |                                                                |                                         |
| HOUSINGEMPLOYMENT                                      | 803,04                        | 6                    |                                                             | 2,118,051<br>803,046                                  | 696,039                                                        | 728,289<br>107,007       | 3,071,469<br>1,107,626     |                          | 536                                                       | 3,072,005<br>1,107,626                                    | 3,011,379<br>1,115,275                                         | 60,626<br>-7,649                        |
| COMMUNITY PROMOTION                                    | 84,49<br>16,45                |                      |                                                             | 84,495<br>16,450                                      | 16,388                                                         | 68,107<br>16,450         | 87,310<br>415,106          |                          |                                                           | 87,310<br>415,106                                         | 404,163                                                        | 87.310<br>10,943                        |
|                                                        | 20,10                         |                      |                                                             | ,                                                     |                                                                |                          | ****                       |                          |                                                           | 1.5,140                                                   | 101,105                                                        | 20,743                                  |
| HEALTH PHYSICAL & MENTAL HEALTH                        | 1,008,91                      | 6                    | 34,181                                                      | 1,043,097                                             | 888,794                                                        | 154,303                  | 11,132                     |                          |                                                           | 11,132                                                    |                                                                | 11,132                                  |
| HOSPITALS & SANITARIUMS<br>SOLID WASTE                 |                               | - +                  |                                                             |                                                       |                                                                |                          | 3,538,407                  | #                        | 543,197                                                   | 4,081,604                                                 | 5,105,813                                                      | -1,024,209                              |
| SEWERS                                                 |                               | - +                  |                                                             |                                                       |                                                                |                          | 958,917                    |                          | 540,715                                                   | 1,499,632                                                 | 1,332,640                                                      | 166,992                                 |
| OTHER                                                  |                               | -                    |                                                             |                                                       |                                                                |                          |                            |                          |                                                           |                                                           |                                                                |                                         |
| CULTURE AND LEISURE                                    |                               |                      |                                                             |                                                       |                                                                |                          |                            |                          |                                                           |                                                           |                                                                |                                         |
| PARKS AND RECREATION                                   |                               | -                    | 230,003                                                     | 1,968,049                                             | 796,859                                                        | 1,171,190                | 3,323.932                  |                          | 2,333,934                                                 | 5,657,866                                                 | 297,651                                                        | 5,360,215                               |
| LIBRARIES                                              |                               | - > '                |                                                             |                                                       |                                                                | ~~~~~~~~~~               | 2,862,829                  | #                        | 348,659                                                   | 3,211,488                                                 | 162,371                                                        | 3,049,117                               |
| GOLF COURSES                                           | 216,22                        | 7                    |                                                             | 216,227                                               | 254,351                                                        | -38,124                  | 260,689                    |                          | 13,158                                                    | 27.3,847                                                  | 83,931                                                         | 189,916                                 |
| SPORTS ARENA/STADIUMS                                  | 111,00                        | 5                    |                                                             | 111,005                                               |                                                                | 111,005                  | 131,600                    |                          | 8,250                                                     | 139,850                                                   | 124,898                                                        | 14,952                                  |
| OTHER                                                  |                               | -                    |                                                             |                                                       |                                                                |                          | *************              |                          |                                                           |                                                           |                                                                |                                         |
| PUBLIC UTILITIES WATER                                 | 3,840,96                      | 5 #                  | 512,838                                                     | 4,353,803                                             | 4,806,147                                                      | -452,344                 | 7,523,122                  | #                        | 1,808,350                                                 | 9,331,472                                                 | 8,758,479                                                      | 572,993                                 |
| GAS                                                    |                               | -                    |                                                             |                                                       |                                                                |                          | 44,434,220                 |                          | 8,077,476                                                 | 52,511,696                                                | 52,689,746                                                     | -178.050                                |
| OTHER                                                  |                               | -                    |                                                             |                                                       |                                                                |                          |                            |                          |                                                           |                                                           | 32,007,140                                                     |                                         |
| OTHER                                                  |                               | -                    |                                                             |                                                       |                                                                |                          | 887,848                    |                          |                                                           | 887,848                                                   | 927,691                                                        | -39,843                                 |
| TOTAL EXPENDITURES                                     | \$32,051,17                   | 2                    | \$682,824                                                   | \$32,933,996                                          | \$15,113,734                                                   | \$17,820,262             | \$103,346,286              |                          | \$22,153,083                                              | \$125,499,369                                             | \$84,961,703                                                   | \$40,537,666                            |
|                                                        | FOOTNOTE LEGEN                | D: (#)<br>AGE<br>OTH | PAID CITY EMPLOYEE<br>NCY: (<)CONTRACT W<br>ER LOCAL AGENCY | S; (&)CITY VOLUNITH PRIVATE SECTO<br>(@)SERVICE NOT P | TEERS; (>)CONTRACT<br>OR; (+)WHOLLY OR I<br>ROVIDED WITHIN CIT | WITH PUBLIC<br>N PART BY | FOOTNOTE LEGEND            | : (#)P/<br>AGENO<br>OTHE | AID CITY EMPLOYEE<br>CY; (<)CONTRACT W<br>R LOCAL AGENCY. | S; (&)CITY VOLUN<br>ITH PRIVATE SECT<br>(@)SERVICE NOT PI | TEERS; (>)CONTRACT<br>OR; (+)WHOLLY OR I<br>ROVIDED WITHIN CIT | WITH PUBLIC<br>N PART BY                |
|                                                        | 1983-84                       | ASSESSE              | D VALUATION                                                 | 1983-84 PROP                                          | ERTY TAXES ALLOCAT                                             | ED AND LEVIED            | 1983-84 AS                 | SESSED Y                 | VALUATION                                                 | 1983-84 PROP                                              | ERTY TAXES ALLOCAT                                             | ED AND LEVIED                           |
|                                                        | STATE ASSESSED                |                      | \$86,976,710                                                | PROPERTY TAXE                                         | S ALLOCATED                                                    |                          | STATE ASSESSED-            |                          | \$101,655,100                                             | PROPERTY TAXES                                            | S ALLOCATED                                                    |                                         |
|                                                        | LOCALLY ASSESS                |                      | 2,877,902,353                                               | BUSINESS IN                                           | UNSECURED                                                      | \$4,016,475<br>261,611   | LOCALLY ASSESSE            |                          | 4,341,185,428                                             | BUSINESS IN                                               | UNSECURED                                                      | \$5,977,211<br>579,714                  |
|                                                        | TOTAL ASSESS                  |                      | \$2,964,879,063                                             | HOMEOWNERS-                                           |                                                                | 141,010                  | TOTAL ASSESSE              |                          | \$4,442,840,528                                           | HOMEOWNERS-                                               |                                                                | 241,388                                 |
|                                                        | LESS EXEMPTION:<br>HOMEOWNERS | S:                   | \$152,153,243                                               | PROPERTY TAXES                                        | UNSECURED                                                      | 611,795                  | LESS EXEMPTIONS HOMEOWNERS | :                        | \$160,400,643                                             | PROPERTY TAXES                                            | LEVIED FOR DEBT                                                |                                         |
|                                                        | OTHER                         |                      | 3,879,842                                                   | HOMEOWNERS                                            | PROPERTY TAX                                                   |                          | OTHER                      |                          | 197,356,558                                               | HOMEOWNERS                                                | PROPERTY TAX                                                   | ,                                       |
|                                                        | TOTAL EXEM                    | PTIONS               | \$156,033,085                                               |                                                       |                                                                | 34,686                   | TOTAL EXEMP                | TIONS                    | \$357,757,201                                             |                                                           |                                                                |                                         |
|                                                        | NET ASSESSED                  | VALUE                | \$2,808,845,978                                             | TOTAL PE                                              | ROPERTY TAXES                                                  | \$5,065,577              | NET ASSESSED V             | VALUE                    | \$4,085,083,327                                           | TOTAL PI                                                  | ROPERTY TAXES                                                  | \$6,798,313                             |
|                                                        |                               |                      |                                                             |                                                       |                                                                |                          |                            |                          |                                                           |                                                           |                                                                | *************************************** |

VOTER APPROVED TAX RATE----- 00.025000

VOTER APPROVED TAX RATE-----

#### HUNTINGTON BEACH (ORANGE COUNTY)

(CURRENT EST. POP. 178,706)

MODESTO (STANISLAUS COUNTY)
(CURRENT EST. POP. 118,075)

| REVENUE ACCOUNTS                                                                 | FUNCTIONAL<br>REVENUES           | GENERAL<br>REVENUES   | TOTAL<br>REVENUES                | FUNCTIONAL<br>REVENUES      | GENERAL<br>REVENUES  | TOTAL<br>REVENUES             |
|----------------------------------------------------------------------------------|----------------------------------|-----------------------|----------------------------------|-----------------------------|----------------------|-------------------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX                                         | \$3,220,157                      | \$10,683,176          | \$10,683,176<br>3,220,157        |                             | \$3,342,243          | \$3,342,243                   |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX                                         |                                  | 117,245               | 117,245                          |                             | 226,570              | 226,570                       |
| INTEREST PENALTIES, AND DELINQUENT TAXESSALES AND USE TAXES                      |                                  | 200,623<br>10,278,823 | 200,623<br>10,278,823            | \$960,961                   | 8,188,897            | 8,188,897<br>960,961          |
| TRANSIENT LODGING TAXESFRANCHISES                                                |                                  | 179,193<br>2,169,744  | 179,193<br>2,169,744             |                             | 368,740<br>601,683   | 368,740<br>601,683            |
| BUSINESS LICENSE TAXES                                                           |                                  | 707,656<br>185,030    | 707,656<br>185,030               |                             | 2,059,732<br>80,306  | 2,059,732<br>80,306           |
| TRANSIENT LODGING TAXES————————————————————————————————————                      |                                  | 6,742,042             | 6,742,042                        |                             | 3,187,196<br>40,182  | 3,187,196<br>40,182           |
| SPECIAL BENEFIT ASSESSMENTS FIRE                                                 |                                  |                       |                                  |                             |                      |                               |
| PARAMEDICS                                                                       |                                  |                       |                                  |                             |                      |                               |
| OTHER                                                                            |                                  |                       |                                  |                             |                      |                               |
| LICEMBES AND PERMITS CONSTRUCTION PERMITS————————————————————————————————————    | 420,814<br>258,416               | 1,440,809             | 420,814<br>1,699,225             | 62,896                      | 1,030                | 63,926                        |
| FIMES AND FORFEITURES VEHICLE CODE FIMESOTHER FIMES, AND PENALTIES               | 1,663,696                        |                       | 1,663,696                        | 1,149,600                   |                      | 1,149,600                     |
|                                                                                  |                                  | 20,525                | 20,525                           |                             | 102,892              | 102,892                       |
| REVENUE FROM USE OF MONEY AND PROPERTY INVESTMENT EARNINGS RENTS AND CONCESSIONS | 2,215,942                        | 925,152<br>570,373    | 3,141,094<br>570,373             | 617,549                     | 2,205,645<br>226,073 | 2,823,194<br>226,073          |
| ROYALTIESOTHER                                                                   |                                  | 653,580               | 653,580                          |                             |                      |                               |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                |                                  | 337,555               | 337,555                          |                             | 1,312,758            | 1,312,758                     |
| STATE TRAILER COACH IN-LIEU TAX                                                  |                                  | 88,481<br>546,752     | 88,481<br>546,752                |                             | 46,649<br>392,296    | 46,649<br>392,296             |
|                                                                                  |                                  | 555,854<br>777,430    | 555,854<br>777,430               |                             | 197,304<br>483,414   | 197,304<br>483,414            |
| STATE GASOLINE TAX                                                               | 1,980,715<br>1,287,710<br>29,193 |                       | 1,980,715<br>1,287,710<br>29,193 | 1,289,619<br>505,673        | 1,787                | 1,289,619<br>507,460          |
| COUNTY GRANTS OF STATE GASOLINE TAX                                              | 207,153                          | 1,765,373             | 207,153<br>1,765,373             | 305,537                     | 1,688,924            | 305,537<br>1,688,924          |
| OTHER FEDERAL GRANTSOTHER TAXES IN-LIEU                                          | 2,342,303                        | 847,958               | 2,342,303<br>847,958             | 2,363,187                   |                      | 2,363,187                     |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES                         | 63,201                           |                       | 63,201                           | 13,659                      |                      | 13,659                        |
| SPECIAL POLICE DEPARTMENT SERVICES                                               | 90,426<br>164,739                |                       | 90,426<br>164,739                | 14,333                      |                      | 14,333                        |
| PLAN CHECKING FEES                                                               | 289,669<br>541,153               |                       | 289,669<br>541.153               | 120,442<br>4,780<br>561,040 |                      | 120,442                       |
| STREET SIDEWALK AND CURB REPAIRS                                                 | 33,495                           |                       | 33,495                           | 5,007<br>132                |                      | 561,040<br>5,007<br>132       |
| SEWER SERVICE CHARGES AND CONNECTION FEES                                        | 81,274                           |                       | 81,274                           | 4,392,463                   |                      | 4,392,463                     |
| LIBRARY FINES AND FEES                                                           | 206,942                          |                       | 206,942<br>1,338,195             | 180,897                     |                      | 180 002                       |
| PARKS AND RECREATION FEES                                                        | 812 071<br>167,939               | ***********           | 812,071<br>167,939               | 114,383<br>459,711          | **********           | 180,897<br>114,383<br>459,711 |
| WATER SERVICE CHARGES AND CONNECTION FEES                                        | 5 681 562                        |                       | 5,681,562                        | 2,796,299                   |                      | 2,796,299                     |
|                                                                                  |                                  |                       |                                  | 289,447                     |                      | 289,447                       |
| AIRPORT REVENUES                                                                 |                                  |                       | ************                     |                             |                      |                               |
|                                                                                  |                                  |                       |                                  | 361,407                     |                      | 361,407                       |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                         | 170,274                          |                       | 170,274                          |                             |                      |                               |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                |                                  | 192,575               | 192,575                          |                             | 56,190               | 56,190                        |
| CONTRIBUTIONS FROM NON-GOVT SOURCES                                              | 19,165<br>366,627                | 1,752,484             | 19,165<br>2,119,111              | 42,122<br>38,656            | 450,265              | 42,122<br>488,921             |
| OTHER FINANCING SOURCES                                                          |                                  |                       |                                  | 6,327,680                   |                      | 6,327,680                     |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                            |                                  | \$41,738,433          | \$65,391,264                     | \$22,977,480                | \$25,260,776         | \$48,238,256                  |

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

|       |                                                                                                                                    |                                                     |                         | · ` HUNT                                                    | INGTON BEACH                                              |                                                            |                                    |                                                |                                                                        | MODESTO                                                  |                                                            |                                             |
|-------|------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------|-------------------------|-------------------------------------------------------------|-----------------------------------------------------------|------------------------------------------------------------|------------------------------------|------------------------------------------------|------------------------------------------------------------------------|----------------------------------------------------------|------------------------------------------------------------|---------------------------------------------|
| 31    | FUNCTION ACTIVITY                                                                                                                  | OPERATING<br>EXPENDITURE                            | FOOT-<br>NOTES          | CAPITAL<br>OUTLAY                                           | TOTAL<br>EXPENDITURE                                      | FUNCTIONAL<br>REVENUES                                     | NET<br>EXPENDITURE                 | OPERATING FOO<br>EXPENDITURE NOT               |                                                                        | TOTAL<br>EXPENDITURE                                     | FUNCTIONAL REVENUES                                        | NET<br>EXPENDITURE                          |
| 77911 | GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT                                                                              | \$977,262<br>3,195,978                              | 2                       | \$2,214<br>65,193                                           |                                                           |                                                            | \$979,476<br>3,261,171             | \$525,674<br>1,282,092                         | \$205,417                                                              | \$525,674<br>1,487,509                                   |                                                            | \$525,674<br>1,487,509                      |
| Ξ     | PUBLIC SAFETY POLICE                                                                                                               | 16,040,561<br>7,910,176<br>910,503                  | #                       | 1,694,062<br>300,835<br>16,790                              | 17,734,623<br>8,211,011<br>927,293                        | \$212,238<br>164,739                                       | 17,522,385<br>8,046,272<br>927,293 | 9,455,508 #<br>5,465,086 #                     | 195,006<br>213,691                                                     | 9,650,514<br>5,678,777                                   | \$1,416,066                                                | 8,234,448<br>5,678,777                      |
|       | ANIMAL REGULATION                                                                                                                  | 1,671,469                                           | #                       |                                                             | 66,760<br>1,671,469                                       | 33,495                                                     | 33,265<br>1,671,469                | 185,572<br>880,434 #<br>57,302                 | 65,276                                                                 | 185,572<br>945,710<br>57,302                             | 31,625<br>132                                              | 153,947<br>-132<br>945,710<br>57,302        |
|       | TRANSPORTATION STREETS HIGHWAYS, AND STORM DRAINS————————————————————————————————————                                              |                                                     | +                       | 149,928                                                     | 7,658,927<br>1,264,515<br>474,954                         | 5,955,499                                                  | 1,703,428<br>1,264,515<br>-863,241 | 2,585,329<br>179,614<br>1,950,234 <<br>311,148 | 1,721,198<br>39,335<br>200,118<br>116,499                              | 4,306,527<br>218,949<br>2,150,352<br>427,647             | 2,256,634<br>180,897<br>1,967,279<br>343,474               | 2,049,893<br>38,052<br>183,073<br>84,173    |
|       | COMMUNITY DEVELOPMENT PLANNING CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT REDEVELOPMENT HOUSING COMMUNITY PROMOTION OTHER | 1,164,393<br>738,970<br>95,184                      | 3 #<br>0<br>4<br>-      |                                                             | 738,970<br>100,604                                        | 1,557,980                                                  | 1,235,816<br>-819,010<br>100,604   | 640,790 #<br>719,349<br>920,859<br>175,424     | 121,091                                                                | 640,790<br>719,349<br>1,041,950<br>175,424               | 721,822                                                    | -81,032<br>719,349<br>-6,810,096<br>175,424 |
|       | HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE SEWERS CEMETERIES OTHER                                        | 2,212,166                                           | - +                     |                                                             | 2,212,166                                                 | 81,274                                                     | 2,130,892                          | 3,200,430 #                                    | 1,670,853                                                              | 4,871,283                                                | 4,554,231                                                  | 317,052                                     |
|       | CULTURE AND LEISURE PARKS AND RECREATION MARINA AND WHARFS LIBRARIESMUSEUMS                                                        | 2,192,304                                           | -                       | 1,255,224                                                   | 7,782,517                                                 | 7,395,348                                                  | 387,169<br>2,052,309               | 4,333,932 #                                    | 545,556<br>                                                            | 4,879,488                                                | 172,995                                                    | 4,706,493                                   |
|       | GOLF COURSES                                                                                                                       | 150,000                                             | 3                       | 158,635                                                     | 150,000<br>651,738                                        | 193,166                                                    | -43,166<br>651,738                 | 117,003                                        | 31,039                                                                 | 148,042                                                  | 459,711                                                    | 148,042                                     |
|       | PUBLIC UTILITIES WATERGAS                                                                                                          |                                                     | - '                     | 658,882                                                     | 6,567,947                                                 | 6,513,955                                                  | 53,992                             | 2,017,261 #                                    | 649,942                                                                | 2,667,203                                                | 2,796,299                                                  | -129,096                                    |
|       | OTHER OTHER TOTAL EXPENDITURES                                                                                                     |                                                     | -                       |                                                             | \$63,949,208                                              | \$23,652,831                                               | \$40,296,377                       | 207,764<br>\$35,693,483                        | 1,220,076<br>\$7,077,327                                               | 1,427,840<br>\$42,770,810                                | 161,281<br>\$22,977,480                                    | 1,266,559                                   |
|       |                                                                                                                                    | FOOTNOTE LEGEND                                     | O: (#)F<br>AGEN<br>OTHE | AID CITY EMPLOYEES<br>CY; (<)CONTRACT WI<br>R LOCAL AGENCY. | S; (&)CITY VOLUN<br>TH PRIVATE SECTO<br>(*)SERVICE NOT PR | TEERS; (>)CONTRAC<br>DR; (+)WHOLLY OR<br>ROVIDED WITHIN CI | T WITH PUBLIC<br>IN PART BY<br>IY. | FOOTNOTE LEGEND: (                             | #)PAID CITY EMPLOYEES<br>GENCY, (<)CONTRACT WI<br>THER LOCAL AGENCY. ( | S; (&)CITY VOLUN<br>TH PRIVATE SECT<br>(**)SERVICE NOT P | TEERS; (>)CONTRAC<br>OR; (+)WHOLLY OR<br>ROVIDED WITHIN CI | T WITH PUBLIC<br>IN PART BY<br>TY.          |
|       |                                                                                                                                    | 1983-84 A                                           | ASSESSED                | VALUATION                                                   | 1983-84 PROPE                                             | ERTY TAXES ALLOCA                                          | TED AND LEVIED                     | 1983-84 ASSESS                                 | ED VALUATION                                                           | 1983-84 PROP                                             | ERTY TAXES ALLOCA                                          | TED AND LEVIED                              |
|       |                                                                                                                                    | STATE ASSESSED-<br>LOCALLY ASSESSE<br>TOTAL ASSESSE | D                       | \$362,179,470<br>5,972,042,353<br>\$6,334,221,823           | BUSINESS IN                                               | S ALLOCATED UNSECURED VENTORIES                            | \$12,002,431<br>771,596<br>421,380 | STATE ASSESSED LOCALLY ASSESSED TOTAL ASSESSED | - 2,928,186,637                                                        | BUSINESS IN                                              | S ALLOCATED UNSECURED VENTORIES                            | \$3,739,803<br>492,491<br>186,902           |
|       |                                                                                                                                    | HOMEOWNERS                                          |                         | \$213,230,636<br>38,715,909                                 | SECURED AND<br>HOMEOWNERS I                               | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX             | 3,460,030<br>121,450               | LESS EXEMPTIONS:<br>HOMEOWNERS<br>OTHER        | 74,911,078                                                             | SECURED AND<br>HOMEOWNERS                                | S LEVIED FOR DEBT<br>UNSECURED                             |                                             |
|       |                                                                                                                                    | NET ASSESSED                                        |                         | \$251,946,545<br>\$6,082,275,278                            | TOTAL PI                                                  | ROPERTY TAXES<br>ATED AND LEVIED-                          | \$16,776,887                       | TOTAL EXEMPTION<br>NET ASSESSED VALU           |                                                                        |                                                          | ROPERTY TAXES<br>ATED AND LEVIED-                          | \$4,419,196                                 |

VOTER APPROVED TAX RATE----- 00.056820

VOTER APPROVED TAX RATE----

## OXNARD (VENTURA COUNTY)

PASADENA (LOS ANGELES COUNTY)

(CURRENT EST. POP. 119,365) (CURRENT EST. POP. 123,136)

| REVENUE ACCOUNTS                                                                                                                                         | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES             | TOTAL<br>REVENUES                 | FUNCTIONAL<br>REVENUES       | GENERAL<br>REVENUES             | TOTAL<br>REVENUES                   |
|----------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------------------------|-----------------------------------|------------------------------|---------------------------------|-------------------------------------|
| TAMES SCUMED AND UNSECURED PROPERTY TAX                                                                                                                  | \$2,038,689            | \$5,370,191                     | \$5,370,191<br>2,038,689          | \$412,806                    | \$7,280,608                     | \$7,280,608<br>412,806              |
| OTHER PROPERTY TAXES                                                                                                                                     |                        | 142,256<br>130,903<br>66,416    | 142,256<br>130,903<br>66,416      |                              | 369,248<br>34,828               | 369,248<br>34,828                   |
| UNIER PROPERTY TAXES.  INTEREST; PENALTIES, AND DELINQUENT TAXES.  SALES AND USE TAXES.  TRANSPORTATION TAX.  TRANSPORTATION TAX.  TRANSPORTATION TAXES. | 897,718                | 5,641,398                       | 5,641,398<br>897,718              | 805,550                      | 10,653,263                      | 10,653,263<br>805,550               |
| TRANSIENT LODGING TAXES                                                                                                                                  |                        | 580,137<br>2,336,722<br>403,279 | 580,137<br>2,336,722<br>403,279   |                              | 1,525,218<br>879,906            | 1,525,218<br>879,906                |
| REAL PROPERTY TRANSFER TAXES                                                                                                                             |                        | 90,118                          | 90,118                            |                              | 917,642<br>181,364<br>8,682,676 | 917,642<br>181,364<br>8,682,676     |
|                                                                                                                                                          |                        | 692,985                         | 692,985                           | 2,732,383                    | 916,086                         | 3,648,469                           |
| SPECIAL BENEFIT ASSESSMENTS FIRE————————————————————————————————————                                                                                     |                        |                                 |                                   |                              |                                 |                                     |
| POLICE                                                                                                                                                   |                        |                                 |                                   |                              |                                 |                                     |
|                                                                                                                                                          |                        |                                 |                                   |                              |                                 |                                     |
| LICENSES AND PERMITS CONSTRUCTION PERMITS                                                                                                                | 251,040<br>66,088      | 23,376                          | 251,040<br>89,464                 | 1,280,663<br>255,385         | 20,295                          | 1,280,663<br>275,680                |
| FINES AND FORFEITURES VEHICLE CODE FINES                                                                                                                 | 576,341                |                                 | 576,341                           | 380,037                      |                                 | 380,037                             |
| OTHER FINES, FORFEITURES, AND PENALTIES                                                                                                                  | 53                     | 64,234                          | 64,287                            | 879,819                      |                                 | 879,819                             |
| INVESTMENT EARNINGS                                                                                                                                      | 2,603,253              | 776,839<br>365,567              | 3,380,092<br>365,567              | 3,210,818                    | 3,847,956<br>457,328            | 7,058,774<br>457,328                |
| ROYALTIESOTHER                                                                                                                                           |                        |                                 |                                   |                              |                                 |                                     |
| INTERCOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                                                                                        |                        | 729,978                         | 729,978                           |                              |                                 |                                     |
| STATE TRAILER COACH IN-LIEU TAX                                                                                                                          |                        | 54,578<br>278,504<br>305,276    | 54,578<br>278,504<br>305,276      |                              | 933<br>375,454<br>347.077       | 933<br>375,454<br>347,077           |
| STATE BUSINESS INVENTORY PROPERTY TAX RELIEF                                                                                                             | 1,228,542              | 104,565                         | 104,565                           | 1,345,674                    | 654,466                         | 654,466<br>1,345,674                |
| COUNTY GRANTS OF STATE GASOLINE TAX                                                                                                                      | 20,000                 | 1,730                           | 492,250<br>30,000                 | 1,253,731                    | 66,079                          | 1,319,810                           |
| OTHER STATE GRANTS————————————————————————————————————                                                                                                   | 284,205                | 1,854,126                       | 284,205<br>1,854,126<br>2,647,465 | 1,845,663                    | 1,856,637                       | 1,845,663<br>1,856,637<br>5,630,889 |
|                                                                                                                                                          | 270777                 | 20,330                          | 20,330                            |                              | 5,317,409                       | 5,317,409                           |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES———————————————————————————————————                                                              | 107,306<br>1,720       |                                 | 107,306<br>1,720                  | 140,057<br>95,648            |                                 | 140,057<br>95,648                   |
| SPECIAL FIRE DEPARTMENT SERVICES                                                                                                                         | 174,213                |                                 | 174,213                           | 23,862                       |                                 | 23,862                              |
| ENGINEEDING EEES AND CHARGES                                                                                                                             | 60 169                 |                                 | 60,169                            | 336,139<br>125,171           |                                 | 336,139<br>125,171                  |
| STREET, SIDEWALK AND CURB REPAIRS                                                                                                                        | 19,771<br>9,594,367    |                                 | 19,771<br>9,594,367               | 12,572<br>1,108,199          |                                 | 12,572<br>1,108,199                 |
| SEWER SERVICE CHARGES AND CONNECTION FEES SOLID WASTE REVENUES- FIRST AID AND AMBULANCE CHARGES                                                          | 4,640,610              |                                 | 4,640,610                         | 3,338,650<br>581,626         |                                 | 3,338,650<br>581,626                |
| PARKING FACILITIES                                                                                                                                       | 14,083<br>5<br>252,238 |                                 | 252,238                           | 83,040<br>429,281<br>372,690 |                                 | 83,040<br>429,281<br>372,690        |
| PARKING FACILITIES  PARKS AND RECREATION FEES                                                                                                            | 6,359,867              |                                 | 6,359,867                         | 1,760,440<br>7,962,278       |                                 | 1,760,440                           |
| ELECTRIC REVENUESGAS REVENUES                                                                                                                            |                        |                                 |                                   | 54,617,541                   |                                 | 54,617,541                          |
| GAS REVENUES                                                                                                                                             |                        |                                 | ***********                       |                              |                                 |                                     |
| HOUSING REVENUES                                                                                                                                         |                        |                                 |                                   |                              |                                 |                                     |
| QUASI-EXTERNAL TRANSACTIONSOTHER CURRENT SERVICE CHARGES                                                                                                 | 1,835,531<br>23,837    |                                 | 1,835,531<br>23,837               | 2,074,552<br>3,236,450       |                                 | 2,074,552<br>3,236,450              |
| OTHER REVENUES SALE OF REAL AND PERSONAL PROPERTY                                                                                                        |                        | 5,860                           | 5,860                             |                              | . 74,676                        | 74,676<br>118,097                   |
| SALE OF REAL AND PERSONAL PROPERTY CONTRIBUTIONS FROM NON-GOVT SOURCES OTHER SOURCES OF REVENUES                                                         | 170,863                | 341,768<br>807,166              | 341,768<br>978,029                | 118,097<br>1,632,893         | 221,489                         | 118,097<br>1,854,382                |
| OTHER FINANCING BOURCESSALE OF BONDSNOTES AND OTHER                                                                                                      |                        |                                 |                                   |                              |                                 |                                     |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                                    |                        | \$21,188,302                    | \$55,557,636                      | \$98,082,604                 | \$44,680,638                    | \$142,763,242                       |

#### TABLE 6. CITIES--CONTINUED

#### (POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83. ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

|                                                                     |                                    |                |                                                           | OXNARD                                        |                         |                                  |                                                |                |                                                   | PASADENA                                       |                                                |                                |
|---------------------------------------------------------------------|------------------------------------|----------------|-----------------------------------------------------------|-----------------------------------------------|-------------------------|----------------------------------|------------------------------------------------|----------------|---------------------------------------------------|------------------------------------------------|------------------------------------------------|--------------------------------|
| FUNCTION ACTIVITY                                                   | OPERATING EXPENDITURE              | FOOT-<br>NOTES | CAPITAL                                                   | TOTAL<br>EXPENDITURE                          | FUNCTIONAL<br>REVENUES  | NET<br>EXPENDITURE               | OPERATING<br>EXPENDITURE                       | FOOT-<br>NOTES | CAPITAL<br>OUTLAY                                 | TOTAL<br>EXPENDITURE                           | FUNCTIONAL<br>REVENUES                         | NET<br>EXPENDITURE             |
| RAL GOVERNMENT<br>GISLATIVE<br>NAGEMENT AND SUPPORT                 | \$577,904<br>3,456,633             |                | \$8,045<br>18,466                                         | \$585,949<br>3,475,099                        | \$1,859,368             | \$585,949<br>1,615,731           | \$1,973,416<br>6,039,223                       |                | \$11,702<br>984,859                               | \$1,985,118<br>7,024,082                       | \$77,631<br>2,230,235                          | \$1,907,48<br>4,793,84         |
| C SAFETY                                                            | 9,522,009                          |                | 72,744                                                    | 9,594,753                                     | 1,360,723               | 8,234,030                        | 13,397,563                                     | #              | 63,924                                            | 13,461,487                                     | 1,777,908                                      | 11,683,57                      |
| RGENCY MEDICAL SERVICES MAL REGULATION                              | 4,510,982                          | <              | 59,527<br>2,716                                           | 4,570,509                                     | 1,004,375               | 3,566,134                        | 7,680,288<br>1,165,300<br>234,086              | #              | 10,867<br>12,792                                  | 7,691,155<br>1,178,092<br>234,086              | 83,451<br>581,626<br>66,894                    | 7,607,70<br>596,46<br>167,19   |
| D ABATEMENT                                                         | 49,623<br>793,919                  |                | 1,958                                                     | 49,623<br>795,877                             | 19,771                  | 29,852<br>795,877                | 22,785<br>1,356,259<br>8,431                   |                | 2,048,961                                         | 22,785<br>3,405,220<br>8,431                   | 1,371,076                                      | 10,21<br>2,034,14              |
| IER                                                                 | 84,395                             |                | 28,743                                                    |                                               |                         | 113,138                          | 0,451                                          |                |                                                   | 0,431                                          | 8,431                                          |                                |
| BPORTATION REETS, HIGHWAYS, AND STORM PRAINS                        | 144,221                            |                | 1,254,970                                                 | 5,207,854<br>504,263<br>144,221               | 4,390,910               | 816,944<br>504,263<br>144,216    | 3,415,148<br>1,195,377<br>214,252              |                | 3,738,973<br>485,054                              | 7,154,121<br>1,680,431<br>214,252              | 5,068,094<br>429,281                           | 2,086,02<br>1,251,15<br>214,25 |
| BLIC TRANSIT                                                        |                                    | >              |                                                           |                                               |                         |                                  | 128,510                                        | *              |                                                   | 128,510                                        | 871,287                                        | -742,77                        |
| INITY DEVELOPMENT                                                   | 469,821                            | #              | 6,152                                                     |                                               |                         | 475.973                          | 1,358,268                                      | #              | 2,220                                             | 1,360,488                                      | 103,733                                        | 1,256,75                       |
| NSTRUCTION AND ENGINEERING<br>REGULATION ENFORCEMENT<br>DEVELOPMENT | 1,740,750                          |                | 5,286                                                     | 1,746,036                                     | 592,728                 | 1,153,308                        | 1,701,178<br>294,385                           |                | 2,082                                             | 1,703,260                                      | 1,965,063                                      | -261,80<br>217,58              |
| USINGPLOYMENT                                                       | 306,347                            |                |                                                           | 306,347                                       | 306,347                 | 199,919                          | 2,156,705<br>1,594,140<br>403,479              |                |                                                   | 2,156,705<br>1,594,140                         | 1,925,030                                      | 231,67                         |
| HER                                                                 |                                    |                |                                                           |                                               |                         | 177,717                          | 403,479                                        |                | 1,379,111                                         | 403,479<br>1,379,111                           | 403,479<br>470,426                             | 908,68                         |
| TM YSICAL & MENTAL HEALTH SPITALS & SANITARIUMS                     |                                    |                |                                                           |                                               |                         |                                  | 1,973,742                                      |                | 5,343                                             | 1,979,085                                      | 1,799,062                                      | 180,0                          |
| LID WASTEWERS                                                       | 7,693,553                          |                | 15,163<br>88,396                                          | 4,075,147<br>7,781,949                        | 4,660,673<br>10,830,277 | -585,526<br>-3,048,328           | 3,378,638<br>759,559                           |                | 22,411<br>15,740                                  | 3,401,049<br>775,299                           | 3,338,650<br>1,211,536                         | 62,39<br>-436,23               |
| URE AND LEISURE                                                     | 2,345,426                          | ,              | 797,822                                                   | 3,143,248                                     | 2,046,997               | 1,096,251                        | 4,489,799                                      | #              | 714,998                                           | 5,204,797                                      | 871,860                                        | 4,332,91                       |
| RINA AND WHARFSBRARIES                                              | 893,503<br>85,475                  | *              | 859,042<br>1,592                                          | 1,752,545                                     | 14,083                  | 1,738,462                        | 3,487,604                                      | #              | 474,174                                           | 3,961,778                                      | 262,730                                        | 3,699,0                        |
| DEF COURSES                                                         |                                    |                | 1,064,995                                                 | 2,105,491                                     | 227,602                 | 1,877,889                        | 1,495,209<br>1,579,710<br>2,379,469<br>615,941 |                | 195,034<br>3,316,658<br>159,551                   | 1,690,243<br>4,896,368<br>2,539,020<br>615,941 | 1,760,440<br>2,668,721<br>159,551<br>384,885   | 2,227,64<br>2,379,40<br>231,0  |
| IC UTILITIES TER                                                    | 5,394,439                          | #              | 268,117                                                   | 5,662,556                                     | 6,990,405               | -1,327,849                       | 7,048,738                                      | #              | 1,348,918                                         | 8,397,656                                      | 8,535,188                                      | -137,5                         |
| ECTRIC                                                              |                                    |                |                                                           |                                               |                         |                                  | 46,633,392                                     |                | 6,247,955                                         | 52,881,347                                     | 57,885,213                                     | -5,003,8                       |
| TOTAL EXPENDITURES                                                  | 50,788<br>\$48,056,337             |                | 26,870<br>\$4,580,604                                     | 77,658<br>\$52,636,941                        | \$34,369,334            | 77,658<br>\$18,267,607           | 86,826<br>\$118,267,420                        | -              | \$21,242,108                                      | 86,826<br>\$139,509,528                        | 86,826<br>\$98,082,604                         | \$41,426,9                     |
| TOTAL BATBAST WILL                                                  | FOOTNOTE LEGEND                    | . ;<br>. (#)P  | AID CITY EMPLOYEE<br>CY: (<)CONTRACT W<br>R LOCAL AGENCY. | S. (A)CLTY VOLUNT                             | FERS: (>)CONTRACT       | WITH PURITC                      | FOOTNOTE LEGEND:                               | (#)P           | AID CITY EMPLOYEE                                 | S. (2)CITY VOLUM                               | TEERS; (>)CONTRACT<br>OR; (+)WHOLLY DR I       | WITH BURLIC                    |
|                                                                     | 1983-84 A                          |                | R LOCAL AGENCY.                                           |                                               | ROVIDED WITHIN CIT      |                                  | 1983-84 ASS                                    |                |                                                   |                                                | ROVIDED WITHIN CIT                             |                                |
|                                                                     | STATE ASSESSED-<br>LOCALLY ASSESSE | D              | \$481,157,760<br>2,545,793,761<br>\$3,026,951,521         | PROPERTY TAXES<br>SECURED AND<br>BUSINESS INV |                         | \$5,905,786<br>99,619<br>223,452 | STATE ASSESSED<br>LOCALLY ASSESSED             | )              | \$143,133,560<br>3,990,471,152<br>\$4,133,604,712 | PROPERTY TAXES<br>SECURED AND<br>BUSINESS IN   |                                                | \$8,287,73<br>122,62<br>334,72 |
|                                                                     | LESS EXEMPTIONS HOMEOWNERS         | :              | \$102,004,793<br>43,413,866                               | PROPERTY TAXES<br>SECURED AND<br>HOMEOWNERS F | LEVIED FOR DEBT         | 2,339,857                        | LESS EXEMPTIONS:<br>HOMEOWNERS<br>OTHER        |                | \$133,302,492<br>398,511,766                      | PROPERTY TAXES                                 | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX | 292,96                         |
|                                                                     | TOTAL EXEMP                        |                | \$145,418,659<br>\$2,881,532,862                          | TOTAL PR                                      | ROPERTY TAXES           | \$8,654,678                      | TOTAL EXEMPT<br>NET ASSESSED V                 |                | \$531,814,258<br>\$3,601,790,454                  | TOTAL PE                                       | ROPERTY TAXES                                  | 12,25<br>\$9,050,29            |
|                                                                     |                                    |                |                                                           | VOTER APPROVED                                | TAX RATE                | 00.084395                        |                                                |                |                                                   | VOTER APPROVED                                 | TAX RATE                                       | 00 00919                       |

POMONA (LOS ANGELES COUNTY)

RIVERSIDE (RIVERSIDE COUNTY)

|                                                                                                                                                           |                               | (CURRENT EST. POP. 102,257)            |                                          | (CURRENT EST. POP. 175,793)       |                                           |                                               |  |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|----------------------------------------|------------------------------------------|-----------------------------------|-------------------------------------------|-----------------------------------------------|--|
| REVENUE ACCOUNTS                                                                                                                                          | FUNCTIONAL<br>REVENUES        | GENERAL<br>REVENUES                    | TOTAL<br>REVENUES                        | FUNCTIONAL<br>REVENUES            | GENERAL<br>REVENUES                       | TOTAL<br>REVENUES                             |  |
| TAXES SECURED AND UNSECURED PROPERTY TAX————— VOTER APPROVED INDEBTEDNESS PROPERTY TAX————— PROPERTY TAX — PRIOR YEAR———————————————————————————————————— | \$178,447                     | \$5,335,881<br>278,453                 | \$5,335,881<br>178,447<br>278,453        | \$539,117                         | \$4,716,550<br>233,495                    | \$4,716,550<br>539,117<br>233,495             |  |
| INTEREST, PENALTIES, AND DELINQUENT TAXES                                                                                                                 | 563.810                       | 17,587<br>6,322,653                    | 17,587<br>6,322,653<br>563,810           | 1,847,041                         | 11,428,176                                | 11,428,176<br>1,847,041                       |  |
| TRANSPURIATION TAX TRANSIEST LOGSING TAXES————— FRANCHISES———————————————————————————————————                                                             |                               | 97,351<br>670,935<br>897,020<br>72,891 | 97,351<br>670,935<br>897,020<br>72,891   |                                   | 408,753<br>754,716<br>991,599<br>136,168  | 408,753<br>754,716<br>991,599                 |  |
| OTHER NON-PROPERTY TAXES                                                                                                                                  | 243,850                       | 4,495,480<br>21,409                    | 4,495,480<br>265,259                     |                                   | 6,569,712<br>344,839                      | 136,168<br>6,569,712<br>344,839               |  |
| SPECIAL BENEFIT ASSESSMENTS FIRE                                                                                                                          |                               |                                        |                                          |                                   |                                           |                                               |  |
| POLICE-<br>LIGHTINGOTHER                                                                                                                                  | 18,698                        |                                        | 18,698                                   |                                   |                                           |                                               |  |
| LICEMSES AND PERMITS  CONSTRUCTION PERMITS OTHER LICENSES AND PERMITS                                                                                     |                               | 4,201                                  | 473,074<br>36,812                        | 1,653,791<br>211,451              | 7,282                                     | 1,653,791<br>218,733                          |  |
| FINES AND FORFEITURES VEHICLE CODE FINES OTHER FINES, FORFEITURES, AND PENALTIES                                                                          |                               | 155,097                                | 282,249<br>155,097                       | 1,350,357                         |                                           | 1,350,357                                     |  |
| REVENUE FROM USE OF MOMEY AND PROPERTY INVESTMENT EARN INGS RENTS AND CONCESSIONS- ROYALTIES- OTHER                                                       |                               | 920,612<br>46,101                      | 1,336,673 46,101                         | 6,011,885<br>3,480                | 775,565<br>69,032<br>665                  | 6,787,450<br>72,512<br>665                    |  |
| INTEROCVERNMENTAL STATE MOTOR YEHICLE IN-LIEU TAX STATE TRAILER COACH IN-LIEU TAX                                                                         |                               | 5,851<br>22,157<br>245,735<br>231,561  | 5,851<br>22,157<br>245,735<br>231,561    |                                   | 2,232,161<br>66,461<br>570,413<br>259,355 | 2,232,161<br>66,461<br>570,413<br>259,355     |  |
| STATE HOMEOWHERS PROPERTY TAX RELIEF                                                                                                                      | 1,104,122<br>778,824<br>1,070 | 567,664<br>703                         | 567,664<br>1,104,122<br>779,527<br>1,070 | 1,993,545<br>739,331              | 230,970                                   | 230,970<br>1,993,545<br>741,999               |  |
| FEDERAL REVENUE SHARING                                                                                                                                   | 2,311,399                     | 2,594,560                              | 2,594,560<br>2,311,399                   | 74,370<br>4,063,749               | 2,747,119<br>5,976,179                    | 74,370<br>2,747,119<br>4,063,749<br>5,976,179 |  |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES                                                                                                  | 118,843<br>201,527<br>38,707  |                                        | 118,843<br>201,527<br>38,707             | 249,517<br>100,209<br>1,673       |                                           | 249,517<br>100,209<br>1,673                   |  |
| ANIMAL SHELTER FEES AND CHARGES                                                                                                                           | 710,337                       |                                        | 416,337<br>74,822<br>12,069              | 426,226<br>157,520<br>50,665      |                                           | 426,226<br>157,520                            |  |
| ENGINEERING FEES STREET, SIDEWALK AND CURB REPAIRS WEED AND LOT CLEANING SEWER SERVICE CHARGES AND CONNECTION FEES SOLID WASTE REVENUES                   | 28,297                        |                                        | 71,783<br>28,297<br>2,354,912            | 354,919<br>6,801,312<br>7,101,551 |                                           | 50,665<br>354,919<br>6,801,312<br>7,101,551   |  |
| FIRST AD AND AMBULANCE CHARGES                                                                                                                            | 91,533                        |                                        | 91,533<br>54,078                         | 2,908,910<br>161,540<br>478,713   |                                           | 2,908,910<br>161,540<br>478,713               |  |
| LIBRARY FINES AND FEES                                                                                                                                    | 4,371,242                     |                                        | 4,371,242                                | 11,509,999<br>89,265,247          |                                           | 11,509,999                                    |  |
| GAS REVENUES———————————————————————————————————                                                                                                           |                               |                                        |                                          | 232,690                           |                                           | 232,690                                       |  |
| HOSPITAL REVENUES                                                                                                                                         |                               |                                        |                                          | 58,658                            |                                           | 58,658                                        |  |
| OTHER CURRENT SERVICE CHARGES                                                                                                                             | 242,433                       |                                        | 242,433                                  | 104,113                           |                                           | 104,113                                       |  |
| OTHER REVENUES SALE OF REAL AND PERSDNAL PROPERTY CONTRIBUTIONS FROM NDN-GOVT SOURCES OTHER SOURCES OF REVENUES                                           | 10,171<br>35,570<br>270,612   | 25,733<br>1,065,114<br>1,460,003       | 35,904<br>1,100,684<br>1,730,615         | 3,004<br>4,567,476<br>4,526,928   | 33,372                                    | 36,376<br>4,567,476<br>4,526,928              |  |
| OTHER FINANCING SOURCES                                                                                                                                   |                               | *******                                |                                          | 43,800,000                        |                                           | 43,800,000                                    |  |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                                     |                               | \$25,554,752                           | \$40,351,903                             | \$191,348,987                     | \$38,555,250                              | \$229,904,237                                 |  |

#### TABLE 6. CITIES--CONTINUED

#### (POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1983-84

|                                                                     | · ·                                     |                                                                        |                                                             |                                                             |                                          |                                                          |                                                              |                                                       |                                            |                                                       |
|---------------------------------------------------------------------|-----------------------------------------|------------------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------------------------|------------------------------------------|----------------------------------------------------------|--------------------------------------------------------------|-------------------------------------------------------|--------------------------------------------|-------------------------------------------------------|
| FUNCTION ACTIVITY                                                   | OPERATING FO<br>EXPENDITURE NO          | OT- CAPITAL<br>TES OUTLAY                                              | TOTAL<br>EXPENDITURE                                        | FUNCTIONAL<br>REVENUES                                      | NET<br>EXPENDITURE                       | OPERATING FOOT-<br>EXPENDITURE NOTES                     |                                                              | TOTAL<br>EXPENDITURE                                  | FUNCTIONAL<br>REVENUES                     | NET<br>EXPENDITURE                                    |
| GENERAL GOVERNMENT LEGISLATIVE                                      | \$529,434<br>2,088,351                  | \$25,806<br>107,333                                                    | \$555,240<br>2,195,684                                      | \$6,037<br>98,964                                           | \$549,203<br>2,096,720                   | \$635,833<br>935,083                                     | \$19,140<br>406,523                                          | \$654,973<br>1,341,606                                | \$104,113<br>1,325,081                     | \$550,860<br>16,525                                   |
| PUBLIC SAFETY POLICE FIREEMERGENCY MEDICAL SERVICES                 |                                         | 153,628<br>30,054                                                      | 10,999,900<br>7,388,014                                     | 514,881<br>108,796                                          | 10,485,019<br>7,279,218                  | 14,319,001 #<br>8,291,578 #                              | 366,159<br>51,801                                            | 14,685,160<br>8,343,379                               | 300,625<br>183,971                         | 14,384,535<br>8,159,408                               |
| ANIMAL REGULATION                                                   | 53,101<br>1,025,965 #<                  |                                                                        | 53,101<br>1,027,974                                         | 71,783                                                      | -18,682<br>955,967                       | 438,867<br>267,523<br>2,388,390 #<br>61,503<br>528,428   | 406,715<br>5,478                                             |                                                       | 207,166<br>354,919                         | 231,701<br>-87,396<br>2,795,105<br>66,981<br>528,428  |
| TRANSPORTATION<br>STREETS, HIGHWAYS, AND STORM                      |                                         |                                                                        |                                                             |                                                             |                                          | 320,420                                                  |                                                              | 320,420                                               |                                            | 520,420                                               |
| ORAINS STREET TREES & LANDSCAPING PARKING FACILITIES PUBLIC TRANSIT | 616,175<br>92,252                       | 642,008                                                                | 3,005,635<br>616,175<br>92,252                              | 2,060,792<br>56,649<br>13,319<br>557,430                    | 944,843<br>559,526<br>78,933<br>-557,430 | 4,049,955<br>854,725<br>195,700<br>457,542 #><br>420,622 | 5,630,718<br>44,535<br>90,874<br>72,164<br>284,537           | 9,680,673<br>899,260<br>286,574<br>529,706<br>705,159 | 8,186,943<br>569,359<br>517,934<br>726,925 | 1,493,730<br>899,260<br>-282,785<br>11,772<br>-21,766 |
| COMMUNITY DEVELOPMENT                                               |                                         |                                                                        |                                                             |                                                             |                                          |                                                          |                                                              |                                                       |                                            |                                                       |
| PLANNING                                                            | 499,719 #<br>1,306,954                  | 32<br>4,790                                                            | 499,751<br>1,311,744                                        | 160,093<br>1,268,769                                        | 339,658<br>42,975                        | 1,109,671 #<br>703,226                                   | 373<br>11,481                                                | 714,707                                               | 249,517<br>2,237,537                       | 860,527<br>-1,522,830                                 |
| REDEVELOPMENT                                                       | 1,325,284                               | 4,526                                                                  | 1,329,810                                                   | 1,305,236                                                   | 24,574                                   | 214,557<br>1,254,405<br>643,975                          | 1,522,242                                                    | 1,736,799<br>1,254,405<br>643,975                     | 726,595<br>1,254,405<br>639,973            | 1,010,204                                             |
| OTHER                                                               | 348,847                                 | 4,691                                                                  | 353,538                                                     | 513                                                         | 353,025                                  | 630,017                                                  |                                                              |                                                       |                                            | 630,017                                               |
| HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS             | 276,377                                 | 6,263                                                                  | 282,640                                                     | 269,916                                                     | 12,724                                   |                                                          |                                                              |                                                       |                                            |                                                       |
| SOLID WASTE                                                         | 2,186,805 #<br>2,418 #+                 | 169,236<br>29,645                                                      | 2,356,041<br>32,063                                         | 2,396,670<br>28,297                                         | -40,629<br>3,766                         | 6,063,958 #<br>4,609,329 #<                              | 660,394<br>6,200,986                                         | 6,724,352<br>10,810,315                               | 7,488,269<br>18,039,606                    | -763,917<br>-7,229,291                                |
| OTHER                                                               |                                         |                                                                        |                                                             |                                                             |                                          |                                                          |                                                              |                                                       |                                            |                                                       |
| PARKS AND RECREATION MARINA AND WHARFS                              |                                         |                                                                        | 2,037,508                                                   | 300,727                                                     | 1,736,781                                | 5,572,875 #                                              | 1,349,977                                                    | 6,922,852                                             | 1,486,475                                  | 5,436,377                                             |
| LIBRARIES                                                           |                                         | 216,785                                                                | 1,900,438                                                   | 317,844                                                     | 1,582,594                                | 4,368,409 #<br>394,428                                   | 34,641<br>16,328                                             | 4,403,050<br>410,756                                  | 3,331,971                                  | 1,071,079<br>380,691                                  |
| SPÖRTS ÄRENÄ/STADIUMS<br>COMMUNITY CENTER/AUDITORIUMS-<br>OTHER     |                                         |                                                                        |                                                             |                                                             |                                          | 355,600<br>72,781                                        |                                                              | 355,600<br>72,781                                     |                                            | 355,600<br>72,781                                     |
| PUBLIC UTILITIES WATERGAS                                           | 3,577,130 #                             | 1,077,620                                                              | 4,654,750                                                   | 5,188,428                                                   | -533,678                                 | 11,391,585 #                                             | 5,308,362                                                    | 16,699,947                                            | 14,665,746                                 | 2,034,201                                             |
| ELECTRICOTHER                                                       |                                         |                                                                        |                                                             |                                                             |                                          | 78,302,461                                               | 19,572,018                                                   | 97,874,479                                            | 128,721,792                                | -30,847,313                                           |
| OTHER                                                               |                                         |                                                                        |                                                             |                                                             | 425 005 103                              | ************                                             |                                                              | *************                                         |                                            |                                                       |
| TOTAL EXPENDITURES                                                  |                                         | \$2,722,842                                                            | \$40,692,258                                                | \$14,797,151                                                | \$25,895,107                             | \$149,532,027                                            | \$42,055,446                                                 | \$191,587,473                                         | \$191,348,987                              | \$238,486                                             |
|                                                                     | FOOTNOTE LEGEND:                        | (#)PAID CITY EMPLOYEE:<br>AGENCY: (<)CONTRACT W<br>OTHER LOCAL AGENCY. | S; (&)CITY VOLUNT<br>ITH PRIVATE SECTO<br>(�)SERVICE NOT PR | EERS; (>)CONTRACT<br>R; (+)WHOLLY OR I<br>OVIDED WITHIN CIT | N PART BY                                | AGE                                                      | PAID CITY EMPLOYEE<br>NCY: (<)CONTRACT W<br>IER LOCAL AGENCY | ITH PRIVATE SECT                                      | OR; (+)WHOLLY OR I                         | N PART BY                                             |
|                                                                     | 1983-84 ASSE                            | SSED VALUATION                                                         | 1983-84 PROPE                                               | RTY TAXES ALLOCAT                                           | ED AND LEVIED                            | 1983-84 ASSESSED                                         | VALUATION                                                    |                                                       | RTY TAXES ALLOCAT                          | ED AND LEVIED                                         |
|                                                                     | TOTAL ASSESSED TOTAL ASSESSED           | 1,951,868,744                                                          | BUSINESS INV                                                | ALLOCATED<br>UNSECURED<br>ENTORIES                          | \$5,449,974<br>147,637<br>219,222        | STATE ASSESSED LOCALLY ASSESSED TOTAL ASSESSED           | \$135,550,810<br>4,069,119,551<br>\$4,204,670,361            | SECURED AND<br>BUSINESS IN                            | ALLOCATED<br>UNSECURED<br>VENTORIES        | \$5,390,956<br>223,197<br>236,613                     |
|                                                                     | LESS EXEMPTIONS:<br>HOMEDWNERS<br>OTHER | \$102,859,434<br>69,668,015                                            | SECURED AND<br>HOMEOWNERS P                                 |                                                             | 206,695                                  | LESS EXEMPTIONS: HOMEOWNERS OTHER                        | \$218,582,789<br>153,269,956                                 | SECURED AND<br>HOMEOWNERS                             | UNSECURED                                  | 364,706                                               |
|                                                                     | TOTAL EXEMPTIO                          |                                                                        | TOTAL PR                                                    | OPERTY TAXES                                                | 13,382                                   | TOTAL EXEMPTIONS                                         | \$371,852,745                                                | TOTAL P                                               | ROPERTY TAXES                              | 21,854                                                |
|                                                                     | NET ASSESSED VAL                        | UE \$1,934,275,585                                                     |                                                             | TED AND LEVIED-                                             | \$6,036,910                              | NET ASSESSED VALUE                                       | \$3,832,817,616                                              |                                                       | ATED AND LEVIED-<br>D TAX RATE             | \$6,237,326                                           |
| CITY OF BOHOMA'S "VOTED APPROVE                                     | D TAY DATE" WAS NOT                     | DEDODTED SINCE THE C                                                   | TTY HAS MODE THAN                                           | ONE TAY PATE THE                                            | T IS LESS THAN CITY                      | V WIDE                                                   |                                                              |                                                       |                                            |                                                       |

RIVERSIDE

#### SAN BERNARDINO (SAN BERNARDINO COUNTY)

(CURRENT EST. POP. 129,017)

SANTA ANA (ORANGE COUNTY)
(CURRENT EST. POP. 219,067)

| REVENUE ACCOUNTS                                                                                                                                                                      | FUNCTIONAL<br>REVENUES        | GENERAL<br>REVENUES           | TOTAL<br>REVENUES                       | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES          | TOTAL<br>REVENUES               |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|-------------------------------|-----------------------------------------|------------------------|------------------------------|---------------------------------|
| TAXES SECURED AND UNSECURED PROPERTY TAX                                                                                                                                              |                               | \$4,400,974                   | \$4,400,974                             |                        | \$11,883,945                 | \$11,883,945                    |
| OTHER PROPERTY TAXES                                                                                                                                                                  |                               | 233,975<br>5,769              | 233,975<br>5,769                        |                        |                              |                                 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES                                                                                                                                             | \$245,400                     | 11,056,486                    | 11,056,486                              |                        | 16,630,309                   | 16,630,309                      |
| TRANSIENT CODGING TAXES                                                                                                                                                               |                               | 497,421<br>1,009,162          | 497,421<br>1,009,162                    |                        | 517,516<br>1,087,295         | 517,516<br>1,087,295            |
| FRANCHISES BUSINESS LICENSE TAXES————————————————————————————————————                                                                                                                 |                               | 1,349,923<br>102,696          | 1,349,923<br>102,696<br>5,271,961       |                        | 1,198,132<br>236,729         | 1,198,132<br>236,729            |
| OTHER NON-PROPERTY TAXES                                                                                                                                                              | 816,164                       | 5,271,961                     | 816,164                                 | \$372,836              | 4,653,454                    | 4,653,454<br>372,836            |
| SPECIAL BENEFIT ASSESSMENTS FIRE                                                                                                                                                      |                               |                               |                                         |                        |                              |                                 |
| PARAMEDICS POLICE LIGHTING OTHER                                                                                                                                                      |                               |                               |                                         |                        |                              |                                 |
|                                                                                                                                                                                       | 242,636                       |                               | 242,636                                 | ***********            |                              |                                 |
| LICEMSES AND PERMITS CONSTRUCTION PERMITS OTHER LICENSES AND PERMITS                                                                                                                  | 388,805<br>326,370            | 5,150                         | 388,805<br>331,520                      | 1,081,864<br>106,869   |                              | 1,081,864<br>106,869            |
| FIMES AND FORFEITURES VEHICLE CODE FINES. OTHER FINES, FORFEITURES, AND PENALTIES                                                                                                     | 186,165                       | 132,398                       | 186,165                                 | 1,414,494              |                              | 1,414,494                       |
|                                                                                                                                                                                       | 26,745                        | 132,340                       | 159,143                                 |                        | 825,504                      | 825,504                         |
| REVENUE FROM USE OF MONEY AND PROPERTY<br>INVESTMENT EARNINGS                                                                                                                         | 348,859<br>106,726            | 283,393<br>167,418            | 632,252<br>274,144                      | 1,366,009<br>143,811   | 2,001,982<br>334,033         | 3,367,991<br>477,844            |
| ROYALTIESOTHER                                                                                                                                                                        |                               |                               |                                         |                        |                              |                                 |
| INTERGOVERNMENTAL STATE MOTOR VEHICLE IN-LIEU TAX                                                                                                                                     |                               | 1,278,020                     | 1,278,020                               |                        | 1,423,621                    | 1,423,621                       |
| STATE TRAILER COACH IN-LIEU TAXSTATE CIGARETTE TAX                                                                                                                                    |                               | 117,402<br>490,945<br>278,953 | 117,402<br>490,945<br>278,953           |                        | 87,167<br>760,095<br>463,955 | 87,167<br>760,095               |
| STATE CIGARETTE TAX— STATE HOMEOWNERS PROPERTY TAX RELIEF— STATE BUSINESS INVENTORY PROPERTY TAX RELIEF———— STATE GASOLINE TAX OTHER STATE GRANTS———————————————————————————————————— | 1,391,610                     | 231,608                       | 231,608                                 | 2,432,742              | 978,935                      | 463,955<br>978,935<br>2,432,742 |
| OTHER STATE GRANTS                                                                                                                                                                    |                               | 1,992                         | 1,391,610<br>1,737,882                  | 496,221<br>158,155     | 27,137                       | 523,358<br>158,155              |
| COUNTY GRANTS OF STATE GASCLINE TAXA                                                                                                                                                  | 2,498,266                     | 3,107,580                     | 60,279<br>3,107,580<br>2,498,266        | 10,404,883             | 3,922,363<br>36,651          | 271<br>3,922,363<br>10,441,534  |
| OTHER TAXES IN-LIEU                                                                                                                                                                   |                               |                               |                                         | 850,000                |                              | 850,000                         |
| CURRENT SERVICE CHARGES ZONING FEES AND SUBDIVISION FEES SPECIAL POLICE DEPARTMENT SERVICES                                                                                           | 52,277<br>67,445              |                               | 52,277<br>67,445                        | 59,068<br>101,353      |                              | 59.068<br>101.353               |
| SPECIAL FIRE DEPARTMENT SERVICES                                                                                                                                                      | 205,795                       |                               | 205,795                                 |                        |                              |                                 |
| ANIMAL SHELTER FEES AND CHARGES                                                                                                                                                       | 261,420<br>10,544<br>84,329   |                               | 261,420<br>10,544<br>84,329             | 75,317<br>32,755       |                              | 75,317                          |
| ENGINEERING FEES STREET, SIDEWALK AND CURB REPAIRS WEED AND LOT CLEANING SEWER SERVICE CHARGES AND CONNECTION FEES                                                                    | 92,210<br>5,036,151           |                               | 92,210<br>5,036,151                     | 98,397<br>963,216      |                              | 32,755<br>98,397<br>963,216     |
| WEED AND LOT CLEANING———————————————————————————————————                                                                                                                              | 3,892,576                     |                               | 3,892,576                               | 2,370,253<br>189,642   |                              | 2,370,253<br>189,642            |
| LIBRARY FINES AND FEES                                                                                                                                                                | 19,007                        |                               | 19,007                                  | 71,604                 |                              | 71,604                          |
| PARKING FACECREATION FEES                                                                                                                                                             | 4 711 060                     |                               | 4,733,069                               | 8,369,031              |                              | 8,369,031                       |
| GAS REVENUES———————————————————————————————————                                                                                                                                       |                               |                               | *************************************** |                        |                              |                                 |
| AIRPORT REVENUES                                                                                                                                                                      | 62,413                        |                               | 62,413                                  |                        |                              |                                 |
| PORT AND HARBOR REVENUESHOSPITAL REVENUES                                                                                                                                             |                               |                               |                                         |                        |                              |                                 |
| TRANSIT REVENUES TRANSIT REVENUES QUASI-EXTERNAL TRANSACTIONS————————————————————————————————————                                                                                     | 194 976                       |                               | 194,976                                 | 733,412                |                              | 733,412                         |
| CYMER REVENUES                                                                                                                                                                        |                               |                               |                                         |                        |                              |                                 |
| SALE OF REAL AND PERSONAL PROPERTY————————————————————————————————————                                                                                                                | 26,280<br>37,070<br>3,737,587 | 902,762                       | 186,553<br>37,070<br>4,640,349          | 503,523<br>753,947     | 74,577<br>35,701             | 75,193<br>539,224<br>753,947    |
| OTHER FINANCING SOURCESSALE OF BONDSNOTES AND OTHER                                                                                                                                   |                               |                               |                                         |                        |                              |                                 |
| TOTAL FUNCTIONAL AND GENERAL REVENUES                                                                                                                                                 |                               | \$31,086,261                  | \$58,007,718                            | \$33,479,994           | \$47,179,101                 | \$80,659,095                    |

#### TABLE 6. CITIES--CONTINUED

### (POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FI

SAN BERNARDINO
SANTA

|                                                            |                                    |                | JAN                                      | DEHRANDING               |                                |                          |                               |                |                                          | SARIA      |
|------------------------------------------------------------|------------------------------------|----------------|------------------------------------------|--------------------------|--------------------------------|--------------------------|-------------------------------|----------------|------------------------------------------|------------|
| FUNCTION ACTIVITY                                          | OPERATING<br>EXPENDITURE           | FOOT-<br>NOTES | CAPITAL<br>OUTLAY                        | TOTAL<br>EXPENDITURE     | FUNCTIONAL<br>REVENUES         | NET<br>EXPENDITURE       | OPERATING<br>EXPENDITURE      | FOOT-<br>NOTES | CAPITAL<br>OUTLAY                        | TI<br>EXPE |
| GENERAL GOVERNMENT                                         |                                    |                |                                          |                          |                                |                          |                               |                |                                          | 4.         |
| MANAGEMENT AND SUPPORT                                     | \$1,250,076<br>2,530,031           |                | \$20,875<br>49,843                       | \$1,270,951<br>2,579,874 | \$12,944<br>106,316            | \$1,258,007<br>2,473,558 | \$1,231,884<br>2,538,858      |                | \$3,995<br>317,933                       | \$         |
| PUBLIC SAFETY POLICE                                       | 9,959,476                          |                | 252,988                                  | 10,212,464               | 399,160                        | 9.813.304                | 21,073,085                    | **             | 414,895                                  | 2:         |
| F1RE                                                       | 6.723.441                          | L #            | 135,527                                  | 6,858,968                |                                | 6,858,968                | 10,132,973                    | #&             | 473,357                                  | 10         |
| EMERGENCY MEDICAL SERVICES                                 | 525,000<br>380,077                 | )#+ . •        | 30,312                                   | 525,000<br>410,389       | 426,123                        | 525,000<br>-15,734       | 889,026<br>196,516            | #+             |                                          |            |
| ANIMAL REGULATIONWEED ABATEMENT                            | 140,368                            | 3 .            | 334                                      | 140,368                  | 92,210                         | 48,158                   | 135,472                       |                |                                          | 1          |
| DISASTER PREPAREDNESS                                      | 44,749                             |                | 21,824                                   | 1,291,949<br>66,573      | 31,318<br>49,698               | 1,260,631 16,875         | 1,663,489<br>67,853           |                |                                          | ,          |
| OTHER                                                      | ~49,661                            | l.             | 42,554                                   | -7,107                   | 16,237                         | -23,344                  |                               |                |                                          | ~          |
| TRANSPORTATION STREETS, HIGHWAYS, AND STORM                |                                    |                |                                          |                          |                                |                          |                               |                |                                          |            |
| DRAINS                                                     | 2,479,999                          | )              | 1,020,518                                | 3,500,517                | 2,807,275                      | 693,242                  | 7,311,530                     |                | 371,070                                  | 7          |
| STREET TREES & LANDSCAPING PARKING FACILITIES              | 423.856                            | 5              | 34,049<br>8,417                          | 464,686                  | 306.764                        | 464,686<br>125,509       | 495,628<br>16,930             |                |                                          |            |
| PUBLIC TRANSITAIRPORTS                                     |                                    |                |                                          |                          |                                |                          |                               | +              |                                          |            |
| PORTS AND HARBORS                                          |                                    |                |                                          |                          |                                |                          |                               |                |                                          |            |
| OTHER                                                      | 17,812                             |                |                                          | 17,812                   | 17,812                         |                          |                               |                | 987,571                                  |            |
| PLANNING                                                   | 363,407                            | +              | 1,244                                    | 364,651                  | 96,613                         | 268,038                  | 610,123                       | #              | 1,047                                    |            |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT        | 1,060,014                          |                | 17,637                                   | 1,077,651                | 664,159                        | 413,492                  | 2,372,957                     |                | 22,758                                   | . 2        |
| REDEVELOPMENT                                              | 1,060,014                          |                | 17,837                                   | 1,077,651                | 004,139                        | 415,492                  | 1,194,294                     |                |                                          | ī          |
| HOUSING                                                    | 1,543,865                          |                |                                          | 1,543,865                | 1,543,865                      |                          | 4,772,352<br>1,334,874        |                | 532                                      | 4          |
| COMMUNITY PROMOTION                                        | 553,444<br>19,120                  | ,              | 1,027                                    | 554,471<br>19,120        | 4,492                          | 554,471<br>14,628        | 656,631<br>46,730             |                | 384                                      |            |
|                                                            | 17,120                             |                |                                          | 17,120                   | 4,472                          | 14,020                   | 40,750                        |                | ,,,,                                     |            |
| HEALTH PHYSICAL & MENTAL HEALTH                            |                                    |                |                                          |                          |                                |                          |                               |                |                                          |            |
| HOSPITALS & SANITARIUMS<br>SOLID WASTE                     | 3,328,475                          |                | 67,611                                   | 3,396,086                | 3,897,132                      | -501,046                 | 1,983,999                     |                | 244                                      | 1          |
| SEWERS                                                     | 6.599.072                          | #+             | 487,107                                  | 7,086,179                | 6,552,723<br>161,602           | 533,456                  | 165,261                       | #<>            | 679,619                                  |            |
| OTHER                                                      | 518,939                            |                | 8,448<br>630                             | 519,569                  | 519,569                        | -19,117                  |                               |                |                                          |            |
| CULTURE AND LEISURE                                        |                                    |                |                                          |                          |                                |                          |                               |                |                                          |            |
| CULTURE AND LEISURE PARKS AND RECREATION MARINA AND WHARFS |                                    | #              | 1,577,550                                | 4,314,491                | 1,028,780                      | 3,285,711                | 4,907,999                     | #>             | 122,431                                  | 5          |
| LIBRARIES                                                  | 1.144.073                          | #              | 18,898                                   | 1,162,971                | 66,579                         | 1,096,392                | 2,004,659                     | #              | 25,148                                   | 2          |
| MUSEUMSGOLF COURSES                                        |                                    |                |                                          |                          |                                |                          | 705,566                       |                | 43,140                                   |            |
| SPORTS ARENA/STADIUMS<br>COMMUNITY CENTER/AUDITORIUMS-     | 364,512                            |                | 6,385                                    | 370,897                  | 91,687                         | 279,210                  | 200,570                       | -              | 58,435                                   |            |
| OTHER                                                      | 694,938                            | 3              | 35,895                                   | 730,833                  |                                | 730,833                  | 504,686                       | •              | 77,929                                   |            |
| PUBLIC UTILITIES                                           |                                    |                |                                          |                          |                                |                          |                               |                |                                          |            |
| WATER                                                      | 5,841,817                          |                | 4,818,170                                | 10,659,987               | 7,964,390                      | 2,695,597                | 6,838,138                     | . #2           | 3,777,524                                | 10         |
| ELECTRICOTHER                                              |                                    |                |                                          |                          |                                |                          |                               |                |                                          |            |
| OTHER                                                      | 78,520                             | )              | 126,042                                  | 204,562                  | 64,009                         | 140,553                  |                               |                |                                          |            |
| TOTAL EXPENDITURES                                         | \$51,128,650                       | ).             | \$8,783,885                              | \$59,912,535             | \$26,921,457                   | \$32,991,078             | \$74,052,08                   | 3              | \$7,378,012                              | \$81       |
|                                                            |                                    |                |                                          |                          |                                |                          |                               |                |                                          |            |
|                                                            | FOOTNOTE LEGEN                     | ): (#)P        | AID CITY EMPLOYEES<br>CY; (<)CONTRACT WI | (&)CITY VOLUN            | TEERS; (>)CONTRACT             | WITH PUBLIC              | FOOTNOTE LEGEN                | ): (#)<br>AGE  | PAID CITY EMPLOYEE<br>NCY; (<)CONTRACT W | S; (&)C    |
|                                                            |                                    | ÔTHE           | R LOCAL AGENCY.                          | SERVICE NOT P            | ROVIDED WITHIN CIT             | Y.                       |                               | ÔTH            | ER LOCAL AGENCY.                         | (O) SERV   |
|                                                            |                                    |                |                                          |                          |                                |                          |                               |                |                                          |            |
|                                                            |                                    |                | VALUATION                                |                          | ERTY TAXES ALLOCAT             | ED AND LEVIED            |                               |                | VALUATION                                | 198        |
|                                                            | STATE ASSESSED-<br>LOCALLY ASSESSE |                | \$265,119,020<br>2,499,295,787           | PROPERTY TAXES           | S ALLOCATED<br>UNSECURED       | \$4,903,317              | STATE ASSESSED                | D              | \$259,080,150<br>5,616,351,706           | PROP       |
|                                                            | TOTAL ASSESSE                      |                | \$2,764,414,807                          | BUSINESS IN              | VENTORIES                      | 256,148<br>257,526       | TOTAL ASSESSI                 |                | \$5,875,431,856                          | BU.        |
|                                                            |                                    |                | 72,/07,717,00/                           |                          |                                | 237,320                  |                               |                | 45,075,751,030                           |            |
|                                                            | LESS EXEMPTIONS HOMEOWNERS         | >:<br>         | \$143,873,398                            | SECURED AND              | S LEVIED FOR DEBT<br>UNSECURED |                          | LESS EXEMPTION:<br>HOMEOWNERS |                | \$181,464,560                            |            |
|                                                            | OTHER                              |                | 87,171,004                               | HOMEOWNERS<br>RELIEF     | PROPERTY TAX                   |                          | OTHER                         |                | 110,648,847                              | HOI        |
|                                                            | TOTAL EXEMP                        | PTIONS         | \$231,044,402                            |                          | ROPERTY TAXES                  |                          | TOTAL EXEM                    | PTIONS         | \$292,113,407                            |            |
|                                                            | NET ASSESSED                       | VALUE          | \$2,533,370,405                          |                          | ATED AND LEVIED-               | \$5,416,991              | NET ASSESSED                  | VALUE          | \$5,583,318,449                          | <b>,</b>   |
|                                                            |                                    |                |                                          | VOTER APPROVE            | D TAX RATE                     |                          |                               |                |                                          | VOTE       |
|                                                            |                                    |                |                                          |                          |                                |                          |                               |                |                                          |            |

\$35,380,163

\$45,785,016

SUNNYVALE (SANTA CLARA COUNTY)

(POPULATION FROM 100,001 TO 250,000)
STOCKTON (SAN JOAQUIN COUNTY)

|   |                        | STOCKTON (SAN SOMEOTH CODE) |                       | SURRITALE (SARIA CLARA COURTY) |                                                          |                                                                                     |  |  |  |
|---|------------------------|-----------------------------|-----------------------|--------------------------------|----------------------------------------------------------|-------------------------------------------------------------------------------------|--|--|--|
|   |                        | (CURRENT EST. POP. 167,691  | )                     |                                | (CURRENT EST. POP. 10                                    | 8,607)                                                                              |  |  |  |
|   | FUNCTIONAL<br>REVENUES | GENERAL.<br>REVENUES        | TOTAL<br>REVENUES     | FUNCTIONAL<br>REVENUES         | GENERAL<br>REVENUES                                      | TOTAL<br>REVENUES                                                                   |  |  |  |
|   |                        | \$7,859,752                 | \$7,859,752           |                                | \$7,141,177                                              | \$7,141,177                                                                         |  |  |  |
|   | \$288,115              |                             | 288,115               | \$919,540                      | 140,546                                                  | 919,540<br>140,546                                                                  |  |  |  |
|   |                        |                             |                       |                                | ***************************************                  |                                                                                     |  |  |  |
|   |                        | 219,575<br>10,894,512       | 219,575<br>10,894,512 |                                | 12,180<br>11,492,362                                     | 12,180                                                                              |  |  |  |
|   | 818,281                |                             | 818,281               | 162,852                        |                                                          | 11,492,362<br>162,852<br>1,246,621                                                  |  |  |  |
|   |                        | 468,090<br>1,479,746        | 468,090<br>1,479,746  |                                | 1,246,621<br>1,698,639                                   | 1,246,621<br>1,698,639                                                              |  |  |  |
|   |                        | 2.151.105                   | 2,151,105             |                                | 194.146                                                  | 194,146                                                                             |  |  |  |
|   |                        | 118,558                     | 118.558               |                                | 191,558<br>3,068,961                                     | 194,146<br>191,558                                                                  |  |  |  |
|   |                        | 8,415,286<br>30,900         | 8,415,286<br>30,900   | 708,177                        | 512,045                                                  | 3,068,961<br>1,220,222                                                              |  |  |  |
|   |                        |                             |                       |                                |                                                          |                                                                                     |  |  |  |
|   |                        |                             |                       |                                |                                                          |                                                                                     |  |  |  |
|   |                        |                             |                       |                                |                                                          |                                                                                     |  |  |  |
|   |                        |                             |                       |                                |                                                          | ·                                                                                   |  |  |  |
|   | 1,303,744<br>165,600   |                             | 1,303,744             | 571,976<br>119,357             |                                                          | 571,976<br>119,357                                                                  |  |  |  |
|   | 165,600                |                             | 105,600               | 114,357                        |                                                          | 119,357                                                                             |  |  |  |
|   | 385,764                |                             | 385,764               | 440,545                        |                                                          | 440,545<br>27,594                                                                   |  |  |  |
|   |                        | 160,939                     | 160,939               | 27,594                         |                                                          | 27,594                                                                              |  |  |  |
|   | 1,313,859              | 4,114,959<br>156,993        | 5,428,818<br>156,993  | 1,947,219<br>161,682           | 6,057,424<br>83,445                                      | 8,004,643<br>245,127                                                                |  |  |  |
|   |                        |                             |                       |                                |                                                          |                                                                                     |  |  |  |
|   |                        | 19,992                      | 19,992                |                                | 8,595                                                    | 8,595                                                                               |  |  |  |
|   |                        | 790,928                     | 790,928               |                                | 65,643                                                   | 65,643                                                                              |  |  |  |
|   |                        | 45,340                      | 45,340                |                                | 65,643<br>123,163                                        | 65,643<br>123,163                                                                   |  |  |  |
|   |                        | 538,534<br>420,611          | 538,534<br>420,611    |                                | 329,337<br>336,992                                       | 329, 337<br>336, 992<br>635, 294<br>1, 266, 299<br>743, 329<br>221, 589<br>619, 812 |  |  |  |
|   |                        | 1,087,623                   | 1,087,623             |                                | 635,294                                                  | 635,294                                                                             |  |  |  |
|   | 1,751,711<br>296,159   | 46,825                      | 1,751,711<br>342,984  | 1,266,299<br>741,652           | . 1,677                                                  | 1,266,299                                                                           |  |  |  |
|   |                        |                             |                       | 221,589                        |                                                          | 221,589                                                                             |  |  |  |
|   | 69,000                 | 3,543,961                   | 69,000<br>3,543,961   | 619,812                        | 1,111,341                                                | 619,812                                                                             |  |  |  |
|   | 8,480,179              |                             | 8,480,179             | 1,940,597                      |                                                          | 1,940,597                                                                           |  |  |  |
|   |                        | 517,137                     | 517,137               |                                |                                                          |                                                                                     |  |  |  |
|   | 433,475                |                             | 433,475               | 6,015                          | after that may make that with such mile was may make the | 6,015                                                                               |  |  |  |
|   | 119,839<br>768,023     |                             | 119,839<br>768,023    | 36,807                         |                                                          | 36,807                                                                              |  |  |  |
|   | 1,841                  |                             | 1.841                 | 172,254                        |                                                          | 172,254                                                                             |  |  |  |
|   | 115,250<br>66,669      |                             | 115,250<br>66,669     | 19,314                         |                                                          | 19,314                                                                              |  |  |  |
|   |                        |                             | ~~~~~~~~~~            | ~~                             |                                                          |                                                                                     |  |  |  |
|   | 74,247<br>10,038,080   |                             | 74,247<br>10,038,080  | 12,511<br>6,173,687            |                                                          | 12,511<br>6,173,687                                                                 |  |  |  |
| , | 495,585                |                             | 495,585               | 6,214,780                      |                                                          | 6,214,780                                                                           |  |  |  |
|   | 1,673,911              |                             | 1,673,911             | 134,361                        |                                                          | 134,361                                                                             |  |  |  |
|   | 275.841                |                             | 275,841               |                                |                                                          |                                                                                     |  |  |  |
|   | 508,820                |                             | 508,820               | 757,988<br>826,741             |                                                          | 757,988                                                                             |  |  |  |
|   | 847,185<br>2,869,110   |                             | 847,185<br>2,869,110  | 5,303,601                      |                                                          | 826,741<br>5,303,601                                                                |  |  |  |
|   |                        |                             |                       |                                |                                                          |                                                                                     |  |  |  |
|   |                        |                             |                       |                                | ~~=~=====                                                |                                                                                     |  |  |  |
|   |                        |                             |                       |                                |                                                          |                                                                                     |  |  |  |
|   |                        |                             |                       |                                | ~~~~~                                                    |                                                                                     |  |  |  |
|   |                        |                             |                       |                                |                                                          |                                                                                     |  |  |  |
|   |                        |                             |                       | 45,282                         |                                                          | 45,282                                                                              |  |  |  |
|   | 468,711                |                             | 468,711               | 64,629                         |                                                          | 64,629                                                                              |  |  |  |
| , | 600,038                | 45,450<br>112,130           | 645,488               |                                | 777,196                                                  | 777,196                                                                             |  |  |  |
|   | 845,171<br>305,955     | 112,130<br>2,546,070        | 957,301<br>2,852,025  | 34,258                         | 65,610                                                   | 99,868                                                                              |  |  |  |
|   | , ,,,,,,,              | 2,340,070                   | 2,032,023             | 54,230                         | 07,010                                                   | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,                                             |  |  |  |
|   |                        |                             |                       |                                |                                                          |                                                                                     |  |  |  |

\$81,165,179

\$29,651,119

### TABLE 6. CITIES--CONTINUED

## (POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO F

|                                                              |                                  |                                                                        |                                                       |                                                                |                                      | *                              |                                                                       | •         |
|--------------------------------------------------------------|----------------------------------|------------------------------------------------------------------------|-------------------------------------------------------|----------------------------------------------------------------|--------------------------------------|--------------------------------|-----------------------------------------------------------------------|-----------|
| FUNCTION ACTIVITY                                            | OPERATING FOO<br>EXPENDITURE NOT |                                                                        | TOTAL<br>EXPENDITURE                                  | FUNCTIONAL<br>REVENUES                                         | NET<br>EXPENDITURE                   | OPERATING FO                   | DT- CAPITAL<br>TES OUTLAY                                             | EXF       |
| GENERAL GOVERNMENT<br>LEGISLATIVE                            | tan4 000                         |                                                                        | ****                                                  |                                                                | ****                                 | £1 001 140                     |                                                                       |           |
| MANAGEMENT AND SUPPORT                                       | \$824,099<br>2,726,235           | \$122,306                                                              | \$824,099<br>2,848,541                                |                                                                | \$824,099<br>2,848,541               | \$1,081,149<br>1,449,219       | \$1,817,265                                                           |           |
| PUBLIC SAFETY                                                | 16,096,746 #                     | 109,921                                                                | 1/ 20/ //2                                            | \$532,294                                                      | 15 424 222                           | 8,704,457 #                    | /F F00                                                                |           |
| FIREEMERGENCY MEDICAL SERVICES                               | 9,614,500 #                      | 70,406<br>11,862                                                       | 16,206,667<br>9,684,906<br>1,631,696                  | 732,787<br>123,459                                             | 15,674,373<br>8,952,119<br>1,508,237 | 6,445,526 #<br>><              | 65,588                                                                |           |
| ANIMAL REGULATION                                            | 358.022                          | 11,002                                                                 | 358,022                                               | 180,562                                                        | 177,460                              | 12,511                         |                                                                       |           |
| STREET LIGHTINGDISASTER PREPAREDNESS                         | 1.215.960 #>                     | 4,048                                                                  | 1,220,008                                             | 19,781                                                         | 1,220,008                            | 648,986 #                      | 191,258                                                               |           |
| OTHER                                                        | 40,760                           |                                                                        |                                                       | 17,761                                                         | 20,474                               |                                | 171,230                                                               |           |
| TRANSPORTATION<br>STREETS, HIGHWAYS, AND STORM               |                                  |                                                                        |                                                       |                                                                |                                      |                                |                                                                       |           |
| DPAINS                                                       | 2,944,242<br>631,444             | 2,318,324<br>19,725                                                    | 5,262,566<br>651,169                                  | 4,216,895                                                      | 1,045,671<br>651,169                 | 4,535,569<br>656,238           | 3,294,285                                                             |           |
| STREET TREES & LANDSCAPING PARKING FACILITIES PUBLIC TRANSIT | 197,780                          | 17,723                                                                 | 197,780                                               | 275,841                                                        | -78,061                              | 319,103<br>232,573 ><          | 730,364                                                               |           |
| AIRPORTS                                                     |                                  |                                                                        |                                                       |                                                                |                                      |                                |                                                                       |           |
| OTHER                                                        | 123,234                          | 208,807                                                                | 332,041                                               |                                                                | 332,041                              |                                |                                                                       |           |
| COMMUNITY DEVELOPMENT PLANNING                               | 872,188 #                        | 747                                                                    | 872,935                                               | 115,894                                                        | 757,041                              | 226,653 #                      |                                                                       |           |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT          |                                  | 10,333                                                                 | 2,483,706                                             | 2,006,177                                                      | 477.529                              | 1,705,767                      |                                                                       |           |
| REDEVELOPMENT                                                |                                  | 4,056,410                                                              | 4,056,410                                             | 4,691,432                                                      | -635,022                             | 33,413                         |                                                                       |           |
| EMPLOYMENT                                                   | 3,449,243                        | 2,445                                                                  | 3,451,688<br>383,409                                  | 3,446,148                                                      | 5,540<br>383,409                     | 1,220,250                      | 1,291,475                                                             |           |
| OTHER                                                        |                                  |                                                                        |                                                       |                                                                |                                      | 189,699                        | 1,070,553                                                             |           |
| HEALTH PHYSICAL & MENTAL HEALTH                              |                                  |                                                                        |                                                       |                                                                |                                      |                                |                                                                       |           |
| HOSPITALS & SANITARIUMS<br>SOLID WASTE                       | 1,640,177 #                      |                                                                        | 1,640,177                                             | 513,349                                                        | 1,126,828                            | 5,579,190 <                    | 615,230                                                               |           |
| SEWERSCEMETERIES                                             |                                  | 1,003,298                                                              | 10,189,121                                            | 11,195,948                                                     | -1,006,827                           | 8,044,745 #                    | 4,944,570                                                             |           |
| OTHER                                                        |                                  |                                                                        |                                                       |                                                                |                                      | ~~~~~~~~~                      |                                                                       |           |
| CULTURE AND LEISURE PARKS AND RECREATION                     | 3,337,870 #                      | 786,863                                                                | 4,124,733                                             | 527,032                                                        | 3,597,701                            | 3,734,186 #                    | 647,320                                                               |           |
| MARINA AND WHARFSLIBRARIES                                   | 3,335,646 #                      | 795,773                                                                | 4,131,419                                             | 1,887,600                                                      | 2,243,819                            | 1,702,359 #                    | 504,301                                                               |           |
| GOLF COURSESSPORTS ARENA/STADIUMS                            | 739,606                          | 32,669                                                                 | 772,275                                               | 847,185                                                        | -74,910                              | 915,170                        | 2,765                                                                 |           |
| COMMUNITY CENTER/AUDITORIUMS-                                | 290,475                          | 132,541                                                                | 290,475                                               | 161,356                                                        | 129,119                              |                                | 2,139,666                                                             |           |
| PUBLIC UTILITIES                                             | 281,517                          | 132,341                                                                | 414,058                                               | 184,813                                                        | 229,245                              |                                |                                                                       |           |
| WATERGAS                                                     | 1,915,588 #                      | 1,154,040                                                              | 3,069,628                                             | 3,721,610                                                      | -651,982                             | 4,657,972 #                    | 122,389                                                               |           |
| ELECTRIC                                                     |                                  |                                                                        |                                                       |                                                                |                                      |                                |                                                                       |           |
| OTHER                                                        |                                  |                                                                        |                                                       |                                                                |                                      |                                |                                                                       | ~====     |
| TOTAL EXPENDITURES                                           |                                  | \$10,840,518                                                           | \$75,138,289                                          | \$35,380,163                                                   | \$39,758,126                         | \$52,094,735                   | \$17,437,029                                                          | \$6       |
| · ·                                                          | FOOTNOTE LEGEND: (               | #)PAID CITY EMPLOYEES<br>GENCY: (<)CONTRACT WI<br>THER LDCAL AGENCY. ( | ; (&)CITY VOLUN<br>TH PRIVATE SECT<br>@)SERVICE NOT P | TEERS; (>)CONTRACT<br>OR; (+)WHOLLY OR I<br>ROVIDED WITHIN CIT | T WITH PUBLIC<br>IN PART BY          |                                | (#)PAID CITY EMPLOYEE<br>AGENCY; (<)CONTRACT W<br>DTHER LOCAL AGENCY. | VITH PR   |
|                                                              |                                  |                                                                        |                                                       | ERTY TAXES ALLDCAT                                             |                                      | 1983-84 ASSES                  | SED MALHATION                                                         |           |
| •                                                            | STATE ASSESSED                   | SED VALUATION<br>- \$210,434,680                                       | PROPERTY TAXE                                         |                                                                | IEU AND LEVIED                       | STATE ASSESSED                 |                                                                       | 19<br>PR0 |
|                                                              | LOCALLY ASSESSED                 | 3,824,100,435                                                          | SECURED AND                                           | UNSECURED                                                      | \$8,428,063                          | LOCALLY ASSESSED               | 5,143,275,957                                                         | S         |
|                                                              | TOTAL ASSESSED                   | - \$4,034,535,115                                                      | HOMEOWNERS-                                           | VENTORIES                                                      | 1,057,659<br>421,945                 | TOTAL ASSESSEO                 | \$5,291,882,347                                                       |           |
|                                                              | LESS EXEMPTIONS:                 | - \$189,531,725                                                        | PROPERTY TAXE                                         | S LEVIED FOR DEBT                                              | 134,266                              | LESS EXEMPTIONS:<br>HOMEOWNERS | \$122,091,200                                                         | PRO       |
|                                                              | OTHER                            | - 217,075,457                                                          | HOMEOWNERS<br>RELIEF                                  | PROPERTY TAX                                                   | 6,266                                | OTHER                          | 23,126,233                                                            | , ,       |
|                                                              | TOTAL EXEMPTION                  | \$406,607,182                                                          |                                                       | ROPERTY TAXES                                                  | 0,200                                | TOTAL EXEMPTIO                 | NS \$145,217,433                                                      | ı         |
|                                                              | NET ASSESSED VALU                | E \$3,627,927.933                                                      | ALLOC                                                 | ATED AND LEVIED-                                               | \$10,048,199                         | NET ASSESSED VAL               | UE \$5,146,664,914                                                    | 1         |
|                                                              |                                  |                                                                        | VOTER APPROVE                                         | D TAX RATE                                                     | 00.003900                            |                                |                                                                       | VOT       |
|                                                              |                                  |                                                                        |                                                       |                                                                |                                      |                                |                                                                       |           |

TORRANCE (LOS ANGELES COUNTY)

POPULATION GROUP SUMMARY--CITIES IN GROUP-19 (CURRENT EST. POP. 133,321)

|        |                        | (CURRENT EST. POP. 133,321)             |                        | 70702                                   | ATAON GROOF SOMEANT       | 1112E3 2N GNOOP-17       | % OF LINE TOTAL     |
|--------|------------------------|-----------------------------------------|------------------------|-----------------------------------------|---------------------------|--------------------------|---------------------|
|        | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                     | TOTAL REVENUES         | TOTAL FUNCTIONAL REVENUES               | TOTAL GENERAL<br>REVENUES | TOTAL<br>REVENUES        | TO STATE TOTAL      |
|        |                        | \$6,552,018                             | \$6,552,018            |                                         | \$122,881,467             | \$122,881,467            | 13.5                |
|        |                        | 300.228                                 | 300.228                | \$10,679,335                            | 3,191,772                 | 10,679,335<br>3,191,772  | 11.1<br>8.0         |
|        |                        | 54,438                                  | 54,438<br>37,376       | 50.093                                  | 330,169<br>1,208,555      | 380,262                  | 7.8                 |
| }      |                        | 37,376<br>14,445,193                    | 37,376<br>14,445,193   |                                         | 1,208,555<br>201,089,904  | 1,208,555<br>201,089,904 | 19.9<br>15.7        |
|        | \$2,621,890            |                                         | 2,621,890              | 11,361,475                              |                           | 11,361,475               | 11.1                |
|        |                        | 525,326<br>1,227,274                    | 525,326<br>1,227,274   | 408,781                                 | 17,057,345                | 17,466,126<br>20,816,432 | 13.9                |
|        |                        | 2,878,808                               | 2,878,808              |                                         | 20,816,432<br>21,235,042  | 21,235,042               | 12.2<br>8.3         |
|        |                        | 171,755                                 | 171,755                |                                         | 3,938,176                 | 3,938,176                | 11.4                |
|        | 27,458                 | 10,839,884<br>628,070                   | 10,839,884<br>655,528  | 8,021,114                               | 67,580,622<br>3,661,789   | 67,580,622<br>11,682,903 | 19.7<br>14.5        |
|        |                        |                                         |                        |                                         |                           |                          |                     |
|        |                        |                                         |                        |                                         |                           |                          |                     |
|        | 1,560,000              |                                         | 1,560,000              | 2 700 027                               |                           |                          |                     |
|        | 1,560,000              |                                         | 1,360,000              | 2,790,927<br>277,622                    |                           | 2,790,927<br>277,622     | 4.8                 |
|        |                        |                                         |                        |                                         |                           |                          |                     |
|        | 439,050<br>278,730     |                                         | 439,050<br>278,730     | 13,533,136<br>2,568,143                 | 1,682,862                 | 13,533,136<br>4,251,005  | 14.7<br>12.3        |
|        |                        |                                         |                        |                                         |                           |                          |                     |
|        | 770,571                | 137,352                                 | 770,571<br>137,352     | 14,201,453<br>934,211                   | 5,335,355                 | 14,201,453               | 12.8<br>14.3        |
|        |                        |                                         |                        | 72.72                                   |                           | 0,207,500                |                     |
|        | 907,182                | 2,367,722                               | 3,274,904              | 26,735,217<br>1,555,990                 | 51,838,275                | 78,573,492               | 12.9                |
|        |                        | 70,367<br>8,051                         | 70,367<br>8,051        | 1,555,990                               | 3,604,669<br>662,296      | 5,160,659<br>662,296     | 9.7<br>3.5          |
|        |                        |                                         |                        |                                         | 29,676                    | 29,676                   | 0.1                 |
|        |                        |                                         |                        |                                         |                           |                          |                     |
|        |                        | 174,588                                 | 174,588                |                                         | 16,243,166<br>1,025,313   | 16,243,166               | 13.2<br>18.0        |
|        |                        | 566,615                                 | 566,615                |                                         | 8,761,095                 | 8,761,095                | 14.7                |
| LIEF   |                        | 292,968<br>569,773                      | 292,968<br>569,773     | 33,191<br>297                           | 5,952,810<br>10,128,101   | 5,986,001<br>10,128,398  | 13.3<br>14.3        |
|        | 1,466,209              | ~~~~~~~~~                               | 1.466.209              | 28,894,131                              |                           | 28,894,131               | 14.2                |
|        | 2,490,876<br>160,000   | 46,972                                  | 2,537,848<br>160,000   | 20,290,987<br>1,120,886                 | 399,456                   | 20,690,443<br>1,120,886  | 16.8<br>6.3<br>23.5 |
|        | 32,330                 | 46,480                                  | 78,810                 | 5,632,712                               | 723,610                   | 6,356,322                | 23.5                |
|        | 4,985,641              | 1,736,408                               | 1,736,408<br>4,985,641 | 70,695,478                              | 37,845,306<br>1,276,639   | 37,845,306               | 14.5                |
| ~~~~~~ | 4,905,041              | 409,000                                 | 409,000                | 1,117,656                               | 13,813,492                | 71,972,117<br>14,931,148 | 13.1<br>45.8        |
|        |                        |                                         |                        |                                         |                           |                          |                     |
|        | 89,375<br>44,382       | ****                                    | 89,375<br>44,382       | 3,288,043<br>1,660,356                  |                           | 3,288,043<br>1,660,356   | 15.9                |
|        | 48,245                 |                                         | 48,245                 | 1,293,422<br>3,357,831                  |                           | 1,293,422                | 9.6<br>9.4          |
|        | 243,407                |                                         | 243,407                | 3,357,831<br>563,877                    |                           | 3,357,831<br>563,877     | 10.8<br>27.8        |
|        | 34,684                 | · · · · · · · · · · · · · · · · · · ·   | 34,684                 | 2,201,625                               |                           | 2,201,625                | 7.8                 |
|        | 9,106                  |                                         | 9,106<br>49,705        | 416,871<br>1,003,442                    |                           | 416,871<br>1,003,442     | 3.0<br>25.3         |
| S      | 49,705<br>27,901       |                                         | 27,901                 | 57,776,002                              |                           | 57,776,002               | 14.0                |
|        | 2,302,136              |                                         | 2,302,136              | 53,360,351<br>970,381                   |                           | 53,360,351<br>970,381    | 26.8<br>11.0        |
|        | 65,791                 |                                         | 65,791                 | 5,654,714                               |                           | 5,654,714                | 51.3                |
|        | 715,496                |                                         | 715,496                | 5,176,173<br>10,120,364                 |                           | 5,176,173<br>10,120,364  | 10.8<br>16.4        |
|        | 38,512                 |                                         | 38.512                 | 6,943,190                               |                           | 6,943,190                | 18.5                |
| S      | 4,993,461              |                                         | 4,993,461              | 100,134,570                             |                           | 100,134,570              | 15.8                |
|        |                        |                                         |                        | 317,903,249                             |                           | 317,903,249              | 18.4                |
|        | 1,296,777              |                                         | 1,296,777              | 2,212,462                               |                           | 2,212,462                | 1.4                 |
|        |                        |                                         |                        | 62,413                                  |                           | 62,413                   | 3.8                 |
|        |                        |                                         |                        |                                         |                           |                          |                     |
|        | 814,587                |                                         | 814,587                | 1,382,012                               |                           | 1,382,012                | 7.9                 |
|        |                        |                                         |                        | 12,541,989                              |                           | 12,541,989               | 9.2                 |
|        | 1,855                  |                                         | 1,855                  | 26,228,554                              |                           | 26,228,554               | 23.3                |
|        |                        | 769,283                                 | 769,283                | 1,048,735                               | 3,125,978                 | 4,174,713                | 6.0                 |
|        |                        | 621,713                                 | 621,713                | 8,230,802                               | 3,426,226                 | 11,657,028               | 19.9                |
|        | 8,558                  | 2,810,923                               | 2,819,481              | 14,939,415                              | 21,733,308                | 36,672,723               | 17.1                |
|        |                        |                                         |                        | 104 040 774                             |                           | 104 040 774              | 43.5                |
|        |                        |                                         |                        | 106,069,734                             |                           | 106,069,734              | 67.7                |
|        | \$26,523,915           | \$48,288,585                            | \$74,812,500           | \$965,443,412                           | \$650,598,906             | \$1,616,042,318          | 15.2                |
|        | 720,323,713            | *************************************** | ***,012,500            | *************************************** | 1030,370,700              | 71,010,072,310           | 13.2                |
|        |                        |                                         |                        |                                         |                           |                          |                     |

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO

y are

|                                                                                                          |                                        |                |                                                         | TORRANCE                             |                                                 |                                                  |                                                                               | % TO<br>STATE                              | POPULATION G                                                       | ROUP  |
|----------------------------------------------------------------------------------------------------------|----------------------------------------|----------------|---------------------------------------------------------|--------------------------------------|-------------------------------------------------|--------------------------------------------------|-------------------------------------------------------------------------------|--------------------------------------------|--------------------------------------------------------------------|-------|
| FUNCTION ACTIVITY                                                                                        | OPERATING<br>EXPENDITURE               | FOOT-<br>NOTES | CAPITAL<br>OUTLAY                                       | TOTAL<br>EXPENDITURE                 | FUNCTIONAL<br>REVENUES                          | NET<br>EXPENDITURE                               | TOTAL OPERATING                                                               | (EXC.<br>S.F.)                             | TOTAL CAPITAL OUTLAY                                               | E)    |
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT                                                    | \$1,144,523<br>3,264,311               |                | \$4,943<br>636,656                                      |                                      |                                                 | \$1,149,466<br>3,900,967                         |                                                                               | 13.1<br>10.2                               | \$141,236<br>8,872,446                                             |       |
| PUBLIC SAFETY POLICE FIRE EMERCENCY MEDICAL SERVICES— AN IMAL REGULATION WEED ABATEMENT— STREET LIGHTING | 8 601 016                              | #              | 505,598<br>31,298<br>6,547                              | 18,126,118<br>8,723,214<br>1,824,807 | \$897,554<br>146,224<br>203,044                 | 17,228,564<br>8,576,990<br>1,824,807<br>-203,044 | 132,364,970<br>8,915,601<br>2,910,925                                         | 13.5<br>15.8<br>14.1<br>12.6               | 5,486,555<br>2,807,466<br>64,809<br>45,197                         |       |
| WEED ABATEMENT                                                                                           |                                        | *              |                                                         | 35,978<br>1,453,825                  | 49,705<br>1,560,000<br>655,910                  | -13,727<br>-106,175<br>-655,910                  | 897,704<br>21,443,863<br>576,927<br>563,162                                   | 9.6<br>16.1<br>16.8<br>8.1                 | 4,298,157<br>218,560<br>71,297                                     |       |
| TRANSPORTATION STREETS, HIGHWAYS, AND STORM DRAINS————————————————————————————————————                   | 7 365 146                              |                | 2,930,954<br>23,347                                     | 10,296,100<br>802,702                | 2,934,888                                       | 7,361,212<br>802,702                             | 77,770,186<br>11,843,103                                                      | 14.6<br>18.9                               | 36,900,323<br>795,672                                              |       |
| PARKING FACILITIES                                                                                       | 3,880,797<br>865,314                   | #>             | 2,459,346<br>440,682                                    | 6,340,143<br>1,305,996               | 6,328,530<br>1,954,541                          | 11,613<br>-648,545                               | 9,885,067<br>7,069,891<br>2,068,990                                           | 19.4<br>9.8<br>1.4                         | 38,028,711<br>2,770,780<br>851,209                                 |       |
| COMMUNITY DEVELOPMENT PLANNING CONSTRUCTION AND ENGINEERING                                              | 660,680                                |                | 6,736                                                   | 667,416                              |                                                 | 667,416                                          | 12,546,597                                                                    |                                            | 1,196,378                                                          |       |
| REGULATION ENFORCEMENT REDEVELOPMENT HOUSING                                                             | 1,117,920<br>1,191,116                 |                | 6,061                                                   | 4,228,986<br>                        | 878,499<br>1,212,692<br>1,191,116               | 3,350,487<br>94,772<br>                          | 33,902,568<br>3,633,380<br>24,468,718<br>16,707,917<br>4,669,320<br>2,412,347 | 12.8<br>5.4<br>24.0<br>19.0<br>12.9<br>4.1 | 623,105<br>5,594,032<br>956,758<br>3,137<br>1,292,502<br>2,477,331 |       |
| MEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE SEWERS                               | 2,136,935                              | #<<br>#>       |                                                         | 2,136,935                            |                                                 |                                                  | 53,279,945<br>49,961,130                                                      | 46.1<br>20.7<br>14.6                       | 106,508<br>5,480,384<br>17,786,520                                 |       |
| OTHER AND LEVELOR                                                                                        |                                        |                |                                                         | 5,938,159                            | 862.826                                         | 5,075,333                                        | 134,037<br>518,939<br>70,909,890<br>1.068.441                                 | 5.8<br>9.1                                 | 8,448<br>630<br>17,033,413<br>599,236                              |       |
| PARKS AND RECREATION————— MARINA AND WHARFS—————— LIBRARIES————————————————————————————————————          | 2,528,012                              | *              | 70,636                                                  | 2,598,648                            |                                                 | 2,451,890                                        | 34,020,463<br>1,274,245<br>6,588,881<br>10,153,622<br>15,783,381              | 21.8<br>13.1<br>21.6<br>70.5<br>26.6       | 4,043,163<br>165,141<br>445,959<br>4,107,278<br>25,746,573         |       |
| OTHER                                                                                                    |                                        |                | 929,671                                                 | 52,894                               | 5,133,079                                       | 52,894<br>266,074                                | 6,074,160<br>90,292,878                                                       | 16.1                                       | 318,484                                                            | 1     |
| ELECTRICOTHER                                                                                            |                                        |                |                                                         |                                      |                                                 |                                                  |                                                                               | 18.6                                       | 1,372,988                                                          | 3     |
| TOTAL EXPENDITURES                                                                                       |                                        |                | \$9,409,458                                             | \$77,523,818                         | \$26,523,915                                    | \$50,999,903                                     | \$1,324,049,995                                                               |                                            | \$287,518,379                                                      | \$1,6 |
|                                                                                                          | FOOTNOTE LEGEND                        | AGEN           | AID CITY EMPLOYEES CY; (<)CONTRACT WI R LOCAL AGENCY. ( | TH PRIVATE SECT                      | OR: (+)WHOLLY OR I                              | N PART BY                                        |                                                                               |                                            |                                                                    |       |
|                                                                                                          |                                        |                | VALUATION /                                             |                                      | ERTY TAXES ALLOCAT                              | ED AND LEVIED                                    | 1983-84 ASS<br>FOR P                                                          | OP. GI                                     | ROUP                                                               | 1     |
|                                                                                                          | TOTAL ASSESSED-                        | D              | \$177,712,380<br>5,362,295,682<br>\$5,540,008,062       | BUSINESS IN                          | S ALLOCATED UNSECURED VENTORIES                 | \$7.370,103<br>703,438<br>297,980                | STATE ASSESSED<br>LOCALLY ASSESSED<br>TOTAL ASSESSED                          |                                            | \$3,663,938,51<br>75,585,825,63<br>\$79,249,764,14                 | 5     |
|                                                                                                          | LESS EXEMPTIONS<br>HOMEOWNERS<br>OTHER |                | \$175,632,758<br>124,810,084                            | SECURED AND<br>HOMEOWNERS            | S LEVIED FOR DEBT<br>UNSECURED                  |                                                  | LESS EXEMPTIONS:<br>HOMEOWNERS<br>OTHER                                       |                                            | \$3,023,293,94<br>2,160,730,32                                     |       |
|                                                                                                          | TOTAL EXEMP                            |                | \$300,442,842<br>\$5,239,565,220                        | TOTAL P                              | ROPERTY TAXES<br>ATED AND LEVIED-<br>D TAX RATE | \$8,371,521                                      | TOTAL EXEMPT                                                                  |                                            | \$5,184,024,27<br>\$74,065,739,87                                  | 4     |
|                                                                                                          |                                        |                |                                                         | VUIER APPROVE                        | U IAX KAIE                                      |                                                  |                                                                               |                                            |                                                                    | V0    |







# TABLE 7. CITIES - C. Contribation of City REVENUES--FISCAL YEAR 1982-83

# (POPULATION OVER 250,000) FRESNO (FRESNO COUNTY)

(CURRENT EST. POP. 253,018)

LONG BEACH (LOS ANGELES COUNTY)
(CURRENT EST. POP. 373,092)

|   |                      | (CURRENT EST. POP. 253,016              | 3)                     |                          | 373,092)                                |                         |  |
|---|----------------------|-----------------------------------------|------------------------|--------------------------|-----------------------------------------|-------------------------|--|
|   | FUNCTIONAL REVENUES  | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES      | FUNCTIONAL REVENUES      | GENERAL<br>REVENUES                     | TOTAL<br>REVENUES       |  |
|   |                      | \$16,626,477                            | \$16,626,477           |                          | \$26,401,574                            | \$26,401,574            |  |
|   |                      | 147,824                                 | 147,824                |                          | 1,002,427                               | 1,002,427               |  |
|   |                      | 577,085                                 | 577,085                |                          | 136,694                                 | 136,694                 |  |
|   |                      | 21,222,786                              | 21,222,786             |                          | 19,068,648                              | 19,068,648              |  |
|   | \$5,077,879          | 1,752,446                               | 5,077,879<br>1,752,446 | \$2,187,372              | 1,667,355                               | 2,187,372<br>1,667,355  |  |
|   |                      | 1.425.845                               | 1.425.845              |                          | 14 185 292                              | 14,185,292              |  |
|   |                      | 3,254,027<br>173,942                    | 3,254,027<br>173,942   |                          | 6,537,507<br>514,729                    | 6,537,507<br>514,729    |  |
|   |                      | 83,416<br>194,562                       | 83,416<br>194,562      | 170,203                  | 16,031,217<br>53,653                    | 16,031,217<br>223,856   |  |
|   |                      |                                         |                        |                          |                                         |                         |  |
|   |                      |                                         |                        |                          |                                         |                         |  |
|   |                      |                                         |                        |                          |                                         |                         |  |
|   |                      | *************************************** |                        |                          |                                         |                         |  |
|   | 822,727<br>197,995   |                                         | 822,727<br>197,995     | 1,343,555<br>1,867,240   |                                         | 1,343,555<br>1,867,240  |  |
|   | 197,995              |                                         | 177,773                | 1,007,240                |                                         | 1,067,240               |  |
|   | 88,440               |                                         | 88,440                 | 2,391,216                |                                         | 2,391,216               |  |
|   |                      | 19,315                                  | 19,315                 |                          | 4,001,221                               | 4,001,221               |  |
|   | 3,882,792<br>71,969  | 514,800<br>404,342                      | 4,397,592<br>476,311   | 29,895,159               | 8,213,899<br>684,125                    | 38,109,058<br>684,125   |  |
|   |                      | ~~~~~~~                                 |                        |                          | 12,756,820                              | 12.756.820              |  |
|   |                      | ***********                             |                        | 30,727,268               |                                         | 30,727,268              |  |
|   |                      | 45,396                                  | 45,396                 |                          |                                         | ~~~~~~~                 |  |
|   |                      | 111,609                                 | 111,609                |                          | 11,450<br>756,638                       | 11,450                  |  |
|   |                      | 700,437<br>737,231                      | 737,231                |                          | 11,450<br>756,638<br>1,203,760          | 756,638<br>1,203,760    |  |
| F | 2,469,632            | 1,593,889                               | 1,593,889<br>2,469,632 | 4,035,070                | 2,460,768                               | 2,460,768<br>4,035,070  |  |
|   | 1,003,887            | 3,787                                   | 1,007,674              | 3,310,920                | 5,721                                   | 3,316,641               |  |
|   | 482,033              | 12,000                                  | 494.033                |                          |                                         |                         |  |
|   | 9,717,219            | 5,094,302                               | 5,094,302<br>9,717,219 | 16,154,169               | 5,000,000                               | 5,000,000<br>16,154,169 |  |
|   | 8,829                |                                         | 8,829                  |                          | 633,798                                 | 16,154,169<br>633,798   |  |
|   | 257,939              |                                         | 257,939                |                          |                                         |                         |  |
|   | 8,346<br>213,262     |                                         | 8,346<br>213,262       | 395,305<br>271,424       |                                         | 395,305<br>271,424      |  |
|   | 498,964              |                                         | 498,964                | 1,102,256                |                                         | 1,102,256               |  |
|   | 99,204               |                                         | 99,204                 | 75,175<br>301,892        |                                         | 75,175<br>301,892       |  |
|   | 88,457               |                                         | 88,457                 |                          |                                         |                         |  |
|   | 5,777,481            |                                         | 5,777,481              | 69,342<br>7,766          |                                         | 69,342<br>7,766         |  |
|   | 9,908,299            |                                         | 9,908,299<br>35,963    | 10,381,134<br>570,352    |                                         | 10,381,134              |  |
|   | 35,963<br>5,565      |                                         | 5,565                  | 126,452                  |                                         | 570,352<br>126,452      |  |
|   | 1,190,614<br>726,853 |                                         | 1,190,614<br>726,853   | 328,872<br>1,417,745     |                                         | 328,872<br>1,417,745    |  |
|   | ~                    |                                         | ~~~~~~~~~~~            | 2,661,362                |                                         | 2,661,362               |  |
|   | 5,157,877            |                                         | 5,157,877              | 19,273,568               | ~~~~~~~~~                               | 19,273,568              |  |
|   |                      |                                         | 2 740 755              | 149,154,726<br>2,731,738 | *************************************** | 149,154,726             |  |
|   | 3,748,755            |                                         | 3,748,755              |                          |                                         | 2,731,738               |  |
|   |                      |                                         |                        | 1,944,710<br>53,126,473  |                                         | 1,944,710<br>53,126,473 |  |
|   |                      |                                         |                        |                          |                                         |                         |  |
|   | 1,923,097            |                                         | 1,923,097              | 21,025,927               |                                         | 21,025,927<br>9,070,519 |  |
|   | 243,628              |                                         | 243,628                | 9,070,519                |                                         | 9,070,519               |  |
|   | 604,525<br>2,257,492 |                                         | 604,525<br>2,257,492   |                          | 7,593,144<br>335,022                    | 7,593,144<br>.335,022   |  |
|   | 3,769,874            |                                         | 3,769,874              | 10,599,257               | 426,924                                 | 11,026,181              |  |
|   |                      |                                         |                        |                          |                                         |                         |  |
|   |                      |                                         |                        |                          |                                         |                         |  |
|   | \$60,339,597         | \$54,695,518                            | \$115,035,115          | \$376,718,167            | \$129,682,386                           | \$506,400,553           |  |

ONEY AND PROPERTY-DTHER" INCLUDES REVENUE FROM THE TIDELANDS OPERATIONS, EXCLUDING PAYMENTS TO THE STATE ND.

TABLE 7. CITIES
(POPULATION OVER 250,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FI

|                                                                                                    |                          |                |                                                                  |                                         |                                   |                         |                                     |                | ,                                                         |            |
|----------------------------------------------------------------------------------------------------|--------------------------|----------------|------------------------------------------------------------------|-----------------------------------------|-----------------------------------|-------------------------|-------------------------------------|----------------|-----------------------------------------------------------|------------|
| FUNCTION ACTIVITY                                                                                  | OPERATING<br>EXPENDITURE | FOOT-<br>NOTES | CAPITAL<br>OUTLAY                                                | TOTAL<br>EXPENDITURE                    | FUNCTIONAL<br>REVENUES            | NET<br>EXPENDITURE      | OPERATING EXPENDITURE               | FOOT-<br>NOTES | CAPITAL                                                   | EXPE       |
| GENERAL GOVERNMENT<br>LEGISLATIVE                                                                  |                          |                | \$1,202                                                          |                                         |                                   | \$1,030,498             | \$4,576,628                         |                | \$76,302                                                  | \$         |
| MANAGEMENT AND SUPPORT                                                                             | 18,879,343               |                | 1,798,692                                                        | 20,678,035                              | \$7,876,418                       | 12,801,617              | 13,921,829                          |                | 274,601                                                   | 1          |
| PUBLIC SAFETY POLICE                                                                               | 20,478 139               |                | 29,588                                                           | 20,507,727                              | 58,549                            | 20,449,178              | 59,472,768                          | #              | 254,720                                                   | 5          |
| FIRE                                                                                               | 11,942,056               | *              | 262,463<br>44,260                                                | 12,204,519<br>2,058,095                 | 213,262<br>35,963                 | 11,991,257<br>2,022,132 | 28,937,201<br>5,484,034             | #              | 110,760<br>27,264                                         | 2          |
| EMERGENCY MEDICAL SERVICES ANIMAL REGULATION WEED ABATEMENT                                        | 83,962                   |                | 726                                                              | 84,688                                  | 65,032<br>318,730                 | -65,032<br>-234,042     | 1,148,861<br>403,426                |                | 44,960<br>1,024                                           |            |
| STREET LIGHTING DISASTER PREPAREDNESS OTHER                                                        | 3,121,292                | *              |                                                                  | 3,121,292                               | 291,768                           | 2,829,524               | 3,115,829<br>228,599                | #              | 823,362                                                   |            |
|                                                                                                    |                          |                |                                                                  |                                         | 2,058                             | -2,058                  | ************                        |                |                                                           |            |
| TRANSPORTATION STREETS, HIGHWAYS, AND STORM                                                        |                          |                |                                                                  |                                         |                                   |                         |                                     |                |                                                           |            |
| STREET TREES & LANDSCAPING                                                                         |                          |                |                                                                  | 1,506,277                               | 2,646,529                         | -1,140,252              | 10,619,024<br>3,800,821             |                | 6,850,517<br>357,203                                      | 1          |
| PARKING FACILITIES                                                                                 | 1,098,301<br>9,219,170   |                | 4,057<br>5,100,697                                               | 1,102,358<br>14,319,867                 | 1,190,614                         | -88,256<br>4,014,208    | 4,675<br>102,217                    | +              | 27,790<br>2,225,091                                       |            |
| PORTS AND HARBORS                                                                                  | 9,219,170                |                | 104,772                                                          | 2,011,530                               | 3,838,929                         | -1,827,399              | 2,889,633<br>24,263,623             |                | 6,053,781<br>61,335,667                                   | 8          |
| COMMUNITY DEVELOPMENT                                                                              |                          |                |                                                                  |                                         |                                   |                         |                                     |                |                                                           |            |
| PLANNING                                                                                           |                          |                | 19,414                                                           | 4,416,357                               | 257,939                           | 4,158,418               | 1,032,147                           | #              | 4,521                                                     |            |
| REGULATION ENFORCEMENT                                                                             | 2,369,385                |                | 5,099,050                                                        | 7,468,435                               | 4,563,350                         | 2,905,085               | 6,374,812                           |                | 4,164                                                     |            |
| REGULATION ENFORCEMENT REDEVELOPMENT                                                               | 570,484                  |                | 2,322,253<br>606,436                                             | 2,331,591<br>1,176,920                  | 110,932                           | 2,331,591<br>1,065,988  | 1,801,832<br>3,119,844<br>3,981,193 |                | 5,170,174<br>189,705                                      | :          |
| COMMUNITY PROMOTION                                                                                |                          |                |                                                                  |                                         | 332,951                           | -332,951                | 1,424,940                           |                | 338                                                       |            |
| HEALTH                                                                                             |                          |                |                                                                  |                                         | 332,431                           | -372,731                | 320,042                             |                | ,,,,                                                      |            |
| PHYSICAL & MENTAL HEALTH                                                                           |                          |                |                                                                  |                                         |                                   |                         | 5,301,728                           |                | 66,330                                                    | !          |
| SOLID WASTESEWERSCEMETERIES                                                                        | 8,554,483<br>6,855,987   | #              | 116,597<br>1,200,553                                             | 8,671,080<br>8,056,540                  | 10,203,342 8,548,963              | -1,532,262<br>-492,423  | 10,092,245                          |                | 46,432<br>17,742                                          | 10         |
| CEMETERIES                                                                                         |                          |                |                                                                  | 0,000,040                               | 429,130                           | -429,130                |                                     |                |                                                           |            |
|                                                                                                    |                          |                |                                                                  |                                         | ,27,120                           | 427,130                 |                                     |                |                                                           |            |
| PARKS AND RECREATION                                                                               | 6,716,509                | *              | 484,287                                                          | 7,200,796                               | 391,801                           | 6,808,995               | 12,057,579                          | #              | 515,245                                                   | 12         |
| CULTURE AND LETSURE PARKS AND RECREATION———— MARINA AND WHARFS———————————————————————————————————— |                          |                |                                                                  |                                         | 5,565                             | -5,565                  | 7,150,011<br>366,145                | #              | 204,327<br>131,449                                        | 7          |
| GOLF COURSES                                                                                       |                          |                |                                                                  |                                         |                                   |                         | 2,405,772<br>187,183                |                | 10,304<br>409,157                                         | 2          |
| COMMUNITY CENTER/AUDITORIUMS-                                                                      | 1,453,348<br>732,089     |                | 6,866<br>3,815                                                   | 1,460,214<br>735,904                    | 335,052                           | 1,460,214               |                                     |                |                                                           |            |
| PUBLIC UTILITIES                                                                                   |                          |                |                                                                  |                                         |                                   |                         |                                     |                |                                                           |            |
| WATERGASELECTRIC                                                                                   | 6,011,509                | #              | 1,101,574                                                        | 7,113,083                               | 8,317,061                         | -1,203,978              | 15,936,759<br>146,586,418           |                | 3,773,699<br>2,099,696                                    | 19<br>148  |
| OTHER                                                                                              |                          |                |                                                                  |                                         |                                   |                         |                                     |                |                                                           |            |
| OTHER                                                                                              |                          |                |                                                                  |                                         |                                   |                         | 45,505,254                          |                | 23,458,059                                                | 68         |
| TOTAL EXPENDITURES                                                                                 | \$108,948,504            |                | \$18,307,302                                                     | \$127,255,806                           | \$60,339,597                      | \$66,916,209            | \$424,681,102                       |                | \$114,566,384                                             | \$539      |
|                                                                                                    | FOOTNOTE   FOCUS         | (*)5           | ATTV FND: AVEE                                                   | / * * * * * * * * * * * * * * * * * * * | TEERS (>\CONTRAC)                 | - W.T. BUG. TO          | 5007H075 . 505HD                    | 4 >            |                                                           |            |
|                                                                                                    | FOOTNOTE LEGEND          | AGEN           | PAID CITY EMPLOYEES<br>ICY: (<)CONTRACT WI<br>ER LOCAL AGENCY. ( | TH PRIVATE SECT                         | OR; (+)WHOLLY OR :                | N PART BY               | FOOTNOTE LEGEND                     | AGEN           | AID CITY EMPLOYEE<br>CY; (<)CONTRACT W<br>R LOCAL AGENCY. | ITH PRI    |
|                                                                                                    |                          | VINE           | R COCAL AGENCY. (                                                | W/SERVICE NOT P                         | ROVIDED WITHIN CI.                | 17.                     |                                     | . UTHE         | R LUCAL AGENCY.                                           | (D) SEKV   |
|                                                                                                    | 1983-84 A                | SSESSED        | VALUATION                                                        | 1983-84 PROP                            | ERTY TAXES ALLOCAT                | TED AND LEVIED          | 1983-84 AS                          | SESSED         | VALUATION                                                 | 198        |
|                                                                                                    | STATE ASSESSED-          | D====          | \$358,231,620<br>6,229,526,986                                   | PROPERTY TAXE                           | S ALLDCATED UNSECURED             | \$18,637,827            | STATE ASSESSED-<br>LOCALLY ASSESSE  | D              | \$942,747,070<br>11,718,539,009                           | PROP       |
|                                                                                                    | TOTAL ASSESSE            |                | \$6,587,758,606                                                  | BUSINESS IN                             | VENTORIES                         | 1,593,889               | TOTAL ASSESSE                       |                | \$12,661,286,079                                          | BU:<br>HOP |
|                                                                                                    | LESS EXEMPTIONS          | :              |                                                                  | PROPERTY TAXE                           | S LEVIED FOR DEBT                 |                         | LESS EXEMPTIONS                     | :              |                                                           | PROPI      |
|                                                                                                    | HOMEOWNERS               |                | \$290,294,238<br>268,445,206                                     | SECURED AND HOMEOWNERS                  | UNSECURED PROPERTY TAX            | 1,728,378               | HOMEOWNERS<br>OTHER                 |                | \$397,638,161<br>208,738,794                              | SE(        |
|                                                                                                    | TOTAL EXEMP              | TIONS          | \$558,739,444                                                    | RELIEF                                  |                                   | 94,164                  | TOTAL EXEMP                         | TIONS          | \$606,376,955                                             | -          |
|                                                                                                    | NET ASSESSED             |                | \$6,029,019,162                                                  |                                         | ROPERTY TAXES<br>ATED AND LEVIED- | \$22,794,048            | NET ASSESSED                        |                | \$12,054,909,124                                          |            |
|                                                                                                    |                          |                |                                                                  | VOTER APPROVE                           | D TAX RATE                        | 00.032438               |                                     |                |                                                           | VOTER      |
|                                                                                                    |                          |                |                                                                  |                                         |                                   |                         |                                     |                |                                                           |            |

# TABLE 7. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1982-83--CONTINUED

(POPULATION OVER 250,000)

LOS ANGELES (LOS ANGELES COUNTY) (CURRENT EST. POP. 3,071,120)

OAKLAND (ALAMEDA COUNTY)

| 25) |     |
|-----|-----|
|     | 25) |

|        |                          | (CURRENT EST. POP. 3,071,12 | 0)                        |                         | (CURRENT EST. POP. 34)                  | P. 347,325)             |  |
|--------|--------------------------|-----------------------------|---------------------------|-------------------------|-----------------------------------------|-------------------------|--|
|        | FUNCTIONAL<br>REVENUES   | GENERAL<br>REVENUES         | TOTAL REVENUES            | FUNCTIONAL<br>REVENUES  | GENERAL REVENUES                        | TOTAL<br>REVENUES       |  |
|        |                          | \$238,558,330               | \$238,558,330             |                         | \$25,547,676                            | \$25,547,676            |  |
|        | \$13,828,025             | 17,837,856                  | 13,828,025<br>17,837,856  | \$11,507,444<br>339,341 | 771,458                                 | 11,507,444              |  |
|        |                          | 575,493<br>1,230,955        | 575.493                   |                         | 179 354                                 | 179,354<br>219,483      |  |
|        | 105,839                  | 1,230,955                   | 1,336,794                 | 58,834                  | 160,649                                 | 219,483                 |  |
|        | 18,458,294               | 189,750,880                 | 189,750,880<br>18,458,294 | 463,689                 | 20,320,269                              | 20,320,269<br>463,689   |  |
|        | 4.803.458                | 19,184,096                  | 23.987.554                | 238,657                 | 2,160,596                               | 2.399.253               |  |
| ·      |                          | 10,647,596                  | 10,647,596<br>132,800,375 |                         | 3,357,449                               | 3,357,449               |  |
|        |                          | 132,800,375                 | 3,087,280                 |                         | 12,285,174<br>4,728,851                 | 12,285,174<br>4,728,851 |  |
|        |                          | 143,177,037                 | 143,177,037               |                         | 15,239,347                              | 15,239,347              |  |
|        | 1,130,622                | 420,608                     | 1,551,230                 |                         | 144,350                                 | 144,350                 |  |
|        |                          |                             |                           |                         |                                         |                         |  |
|        |                          |                             |                           |                         |                                         |                         |  |
|        | 23,996,900               |                             | 23,996,900                |                         |                                         |                         |  |
|        | 200,616                  |                             | 200,616                   |                         | *************************************** |                         |  |
|        | 12,872,481<br>13,511,633 | 691,925                     | 12,872,481<br>14,203,558  | 1,658,634<br>387,006    | 22,627                                  | 1,658,634               |  |
|        |                          |                             |                           |                         |                                         |                         |  |
|        | 32,360,878<br>1,217,964  |                             | 32,360,878<br>1,217,964   | 1,394,101<br>4,455      | 2,400,626 .                             | 1,394,101<br>2,405,081  |  |
|        |                          |                             |                           |                         |                                         |                         |  |
|        | 82,627,454               | 46,296,974<br>878,226       | 128,924,428<br>1,544,612  | 2,894,050<br>7,078,422  | 7,747,952                               | 10,642,002<br>7,226,847 |  |
|        | 666,386<br>416,873       | 409,533                     | 826,406                   |                         | 140,425                                 | 7,226,847               |  |
|        |                          |                             |                           | 44,136                  |                                         | 44,136                  |  |
|        |                          | 110 271                     | 110 271                   |                         | 2,531,785                               | 2,531,785               |  |
|        |                          | 118,371<br>9,962,808        | 118,371<br>9,962,808      |                         | 13,897<br>1,076,574                     | 13,897<br>1,076,574     |  |
|        | 550,273                  | 11.310.055                  | 11,860,328<br>21,559,419  |                         | 1,821,827<br>2,597,915                  | 1,821,827               |  |
| F      | 33,002,966               | 21,559,419                  | 21,559,419                | 3,874,172               | 2,597,915                               | 2,597,915<br>3,874,172  |  |
|        | 11,233,251<br>5,872,760  | 154,306                     | 11,387,557                | 1,298,314               | 8,236                                   | 1,306,550               |  |
|        | 5,872,760                |                             | 5,872,760                 | 568.102                 |                                         | 568,102                 |  |
|        | 170,134                  | 56,324,262                  | 170,134<br>56,324,262     | 1,217,889               | 7,136,803                               | 1,217,889<br>7,136,803  |  |
| ****** | 190,887,397              |                             | 190,887,397               | 14,435,776              | 10,117,031                              | 24,552,807              |  |
|        |                          |                             |                           |                         | 176,393                                 | 176,393                 |  |
|        | 1,902,189                |                             | 1,902,189                 | 161,060                 | ************                            | 161,060                 |  |
|        | 3,151,212                |                             | 3,151,212                 | 2,939,404               |                                         | 2,939,404               |  |
|        | 1,191,583<br>7,508,945   |                             | 1,191,583<br>7,508,945    | 1,044,267<br>15,780     |                                         | 1,044,267<br>15,780     |  |
|        | 459,980                  |                             | 459,980                   | 36,581                  |                                         | 36,581                  |  |
| -,     | 6,643,956                |                             | 6,643,956<br>8,277,407    | 94,174<br>178,342       |                                         | 94,174                  |  |
|        | 8,277,407<br>851,026     |                             | 851.026                   | 1.396                   |                                         | 178,342<br>1,396        |  |
|        | 70,727,096               |                             | 70,727,096                | 4,151,436               |                                         | 4,151,436               |  |
|        | 2,248,239                |                             | 2,248,239                 | 452,553                 |                                         | 452,553                 |  |
|        | 1,039,295                |                             | 1.039.295                 | 21,055                  |                                         | 21,055                  |  |
|        | 8,746,748                |                             | 8,746,748<br>7,717,004    | 4,552,021               |                                         | 4,552,021<br>1,431,817  |  |
|        | 7,717,004<br>5,731,563   |                             | 7,717,004<br>5,731,563    | 1,431,817<br>135,544    |                                         | 1,431,817<br>135,544    |  |
|        | 155,923,480              |                             | 155.923.480               |                         |                                         |                         |  |
|        | 1,106,407,836            |                             | 1,106,407,836             |                         |                                         |                         |  |
|        | 105,407,112              |                             | 105,407,112               | 17,015,541              | ************                            | 17,015,541              |  |
|        |                          |                             |                           |                         |                                         |                         |  |
|        | 69,785,737               |                             | 69,785,737                | 58,214<br>25,303,491    |                                         | 58,214<br>25,303,491    |  |
|        |                          |                             |                           |                         |                                         |                         |  |
|        |                          | *************               | 53,520,252                | 152,846<br>9,062        |                                         | 152,846<br>9,062        |  |
|        | 53,520,252<br>10,482,915 |                             | 10,482,915                | 1,398,925               |                                         | 1,398,925               |  |
|        | 2,397,185                | 787,963                     | 3,185,148                 | 208,678                 | 20,693,080                              | 20,901,758              |  |
|        | 16,466,687<br>3,872,816  | 4,747,177                   | 16,466,687<br>8,619,993   | 1,447,113<br>118,419    | 1,227,140                               | 2,674,253<br>12,291,881 |  |
|        | 3,872,816                | 4,/4/,1//                   | 0,017,793                 | 110,419                 | 12,173,462                              | 12,271,881              |  |
|        | 39,488,647               |                             | 39,488,647                |                         |                                         |                         |  |
|        | 24,803,750               |                             | 24,803,750                |                         |                                         |                         |  |
|        | \$2,162,666,864          | \$910,511,525               | \$3,073,178,389           | \$108,390,741           | \$154,788,946                           | \$263,179,687           |  |

### TABLE 7. CITIES--CONTINUED

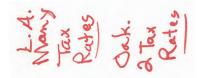
(POPULATION OVER 250,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO

LOS ANGELES

| FUNCTION ACTIVITY                                                                                                                                                   | OPERATING<br>EXPENDITURE                                                      | FOOT-<br>NOTES               | CAPITAL<br>OUTLAY                                             | TOTAL<br>EXPENDITURE                                                                                  | FUNCTIONAL<br>REVENUES                                                                       | NET<br>EXPENDITURE                                                                                    | OPERATING EXPENDITURE                                                                  | FOOT-<br>NOTES | CAPITAL<br>OUTLAY                                  | EXI              |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------|------------------------------|---------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|----------------|----------------------------------------------------|------------------|
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT                                                                                                               | \$31,526,586<br>93,193,481                                                    |                              | \$21,729<br>130,870                                           | \$31,548,309<br>93,324,351                                                                            | \$729,331<br>14,889,275                                                                      | \$30,818,978<br>78,435,076                                                                            | \$3,433,216<br>9,565,934                                                               |                | \$2,484<br>286,865                                 |                  |
| PUBLIC SAFETY POLICE                                                                                                                                                | 194,338,258<br>18,051,578<br>6,260,011<br>4,677,261<br>33,258,551             | 3 #<br>3 #<br>5<br>1<br>7 #< | 6,987,185<br>4,051,705<br>378,131<br>815                      | 510,805,818<br>198,389,963<br>18,429,709<br>6,260,830<br>4,677,261<br>33,269,767<br>10,153<br>758,242 | 30,696,002<br>19,837,271<br>2,248,239<br>2,285,355<br>851,026<br>29,278,905                  | 480,109,816<br>178,552,692<br>16,181,470<br>3,975,475<br>3,826,235<br>3,990,862<br>10,153<br>-505,274 | 50,947,977<br>34,661,038<br>114,034<br>415,466<br>527<br>1,285,750<br>60,210<br>8,096  | #<br>< -       | 83,891<br>120,608<br>                              |                  |
| TRAMSPORTATION STREETS, HIGHWAYS, AND STORM DRAINS— STREET TREES & LANDSCAPING— PARKING FACILITIES— PUBLIC TRANSIT— AIRPORTS— PORTS AND HARBORS— OTHER AND HARBORS— | 100,195,62<br>7,853,187<br>9,899,450<br>2,874,194<br>93,616,237<br>43,375,946 | 7<br>0<br>4 ><br>7           | 3,628,751<br>1,685<br>                                        | 103,824,376<br>7,854,872<br>9,899,450<br>2,874,194<br>265,394,277<br>110,626,847<br>906,934           | 82,395,301<br>200,616<br>9,231,915<br>19,072,710<br>159,618,365<br>81,271,250<br>1,066,398   | 21,429,075<br>7,654,256<br>667,535<br>-16,198,516<br>105,775,912<br>29,355,597<br>-159,464            | 10,736,208<br>140,680<br>2,010,282<br>662,371<br>15,628,160<br>15,929,403<br>2,217,004 | + -            | 77,258<br>3,164,486<br>10,031,910                  |                  |
| COMMUNITY DEVELOPMENT PLANNING CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT REDEVELOPMENT HOUSING EMPLOYMENT COMMUNITY PROMOTION OTHER                       | 82,143,510<br>31,051,392<br>27,204,845                                        | 0<br>2<br>5<br>7             | 36,509<br>191,294<br>1,602,896<br>7,230<br>5,789<br>3,796,930 | 14,775,081<br>82,334,804<br>32,654,288<br>27,212,075<br>39,952,326<br>2,966,234<br>32,570,065         | 2,631,331<br>39,839,458<br>36,936,486<br>26,582,893<br>39,196,724<br>3,202,183<br>23,371,865 | 12,143,750<br>42,495,346<br>-4,282,198<br>629,182<br>755,602<br>-235,949<br>9,198,200                 | 898,623<br>5,351,192<br>1,035,810<br>889,513<br>17,771,141<br>1,052,193<br>14,507,177  |                | 818,955<br>1,015,400<br>2,534<br>304,415           |                  |
| MEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE CEMETERIES OTHER                                                                                | 49,158,32<br>35,678,01                                                        | -<br>-<br>7 #<br>5 #         | 423,371<br>65,686,543                                         | 49,581,698<br>101,364,558                                                                             | 131,344,975                                                                                  | 49,581,698<br>-29,980,417                                                                             | 364,133<br>3,231,546                                                                   | < -            | 414,933                                            |                  |
| CULTUME AND LEXSURE PARKS AND RECREATION MARINA AND WHARFS                                                                                                          |                                                                               |                              | 276,861                                                       | 30,939,409                                                                                            | 2,031,777                                                                                    | 28,907,632                                                                                            | 11,388,782<br>4,692,303<br>5,691,566<br>570,608<br>750,000<br>7,148,946                | *              | 3,558,715<br>75,719<br>2,834<br>2,611<br>3,266,829 |                  |
| PUBLIC UTILITIES WATER                                                                                                                                              | 127,034,32                                                                    | 4 #<br>-<br>6<br>-           | 56,147,441<br>144,579,001                                     | 183,181,765                                                                                           | 210,046,471                                                                                  | -26,864,706<br>-15,663,680                                                                            | 23,254                                                                                 |                |                                                    |                  |
| TOTAL EXPENDITURES                                                                                                                                                  |                                                                               | 3                            |                                                               |                                                                                                       | \$2,162,666,864<br>TEERS; (>)CONTRAC<br>DR; (+)WHOLLY OR                                     |                                                                                                       | \$223,183,143 FOOTNOTE LEGEND                                                          | (#)P/          | \$23,655,443<br>AID CITY EMPLOYEE                  | \$24<br>(&)      |
|                                                                                                                                                                     | 1002-04                                                                       | OTHE                         | ICY; (<)CONTRACT W<br>R LOCAL AGENCY.                         | (@) SERVICE NOT P                                                                                     | ROVIDED WITHIN CI                                                                            | TY.                                                                                                   |                                                                                        | OTHER          | CY; (<)CONTRACT W<br>R LOCAL AGENCY.               | ITH PR<br>(•)SER |
|                                                                                                                                                                     | STATE ASSESSED-<br>LOCALLY ASSESSE<br>TOTAL ASSESSE                           | ED                           | \$3,293,330,580<br>85,830,547,179<br>\$89,123,877,759         | PROPERTY TAXES<br>SECURED AND<br>BUSINESS IN                                                          | ERTY TAXES ALLOCA S ALLOCATED UNSECURED VENTORIES                                            | \$272,303,132<br>9,651,012<br>10,991,534                                                              | 1983-84 ASS STATE ASSESSED LOCALLY ASSESSED TOTAL ASSESSED                             | )              | \$615,284,880<br>8,571,344,130<br>\$9,186,629,010  | ) S<br>B         |
|                                                                                                                                                                     | LESS EXEMPTIONS HOMEOWNERS OTHER TOTAL EXEMP                                  |                              | \$2,824,142,420<br>2,587,391,085<br>\$5,411,533,505           | SECURED AND<br>HOMEOWNERS I<br>RELIEF                                                                 | S LEVIED FOR DEBT<br>UNSECURED<br>PROPERTY TAX                                               | 13,028,550<br>451,554                                                                                 | LESS EXEMPTIONS: HOMEOWNERS OTHER TOTAL EXEMP                                          |                | \$386,622,092<br>482,141,709<br>\$868,763,801      | H-               |
|                                                                                                                                                                     | NET ASSESSED                                                                  |                              | \$83,712,344,254                                              | TOTAL PI<br>ALLOCA                                                                                    | ROPERTY TAXES<br>ATED AND LEVIED-<br>D TAX RATE                                              | \$306,425,782                                                                                         | NET ASSESSED V                                                                         |                | \$8,317,865,209                                    |                  |

CITY OF LOS ANGELES'S "VOTER APPROVED TAX RATE" WAS NOT REPORTED SINCE THE CITY HAS MORE THAN ONE TAX RATE THAT IS LESS THAN CITY WIDE.
CITY OF OAKLAND'S "VOTER APPROVED TAX RATE" WAS NOT REPORTED SINCE THE CITY HAS MORE THAN ONE TAX RATE THAT IS LESS THAN CITY WIDE.



(POPULATION OVER 250,000)

### SACRAMENTO (SACRAMENTO COUNTY)

(CURRENT EST. POP. 292,640)

SAN DIEGO (SAN DIEGO COUNTY) (CURRENT EST. POP. 924,971)

|   |                        | (CONNENT EST. POP. 272,040 | <b>,</b>               |                        | CURRENT EST. POP. 92     | 4,7/1/                   |
|---|------------------------|----------------------------|------------------------|------------------------|--------------------------|--------------------------|
|   | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES        | TOTAL<br>REVENUES      | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES      | TOTAL<br>REVENUES        |
|   |                        | \$19,743,599               | \$19,743,599           |                        | \$47,915,114             | \$47,915,114             |
|   | \$772,866              |                            | 772,866                | \$2,747,378            |                          | 2,747,378                |
|   |                        | 633,588<br>67,319          | 633,588<br>67,319      | 109,165                | 2,222,255                | 2,331,420                |
|   |                        | 118,055                    | 118.055                |                        | 299,536<br>291,080       | 299,536<br>291,080       |
|   |                        | 19,116,354                 | 19,116,354             |                        | 58,138,595               | 58.138.595               |
|   |                        | 2 220 571                  | 2 222 573              | 265,279                | 11 000 140               | 265,279<br>11,992,169    |
|   |                        | 2,228,571<br>579,817       | 2,228,571<br>579,817   |                        | 11,992,169<br>21,849,433 | 11,992,169<br>21,849,433 |
|   |                        | 2,040,653                  | 2,040,653              |                        | 3,186,863                | 3,186,863                |
|   |                        | 1,625,636                  | 1,625,636              |                        | 1,121,505                | 1,121,505                |
|   | 1,622,469              | 8,312,009<br>991,757       | 8,312,009<br>2,614,226 | 1,567,191              |                          | 1,567,191                |
|   | 1,022,407              |                            | 2,014,220              | 1,367,141              |                          | 1,567,191                |
|   |                        |                            |                        |                        |                          |                          |
|   |                        |                            |                        |                        |                          |                          |
|   |                        |                            |                        |                        |                          | 1 202 151                |
|   |                        |                            |                        | 1,382,151<br>2,586,381 |                          | 1,382,151<br>2,586,381   |
|   | 1,607,123              |                            | 1,607,123              | 5,514,088              |                          | 5,514,088                |
|   | 145,059                | 77,894                     | 222,953                | 385,188                | 321,464                  | 706,652                  |
|   | 1,139,481              | 270.000                    | 1,139,481<br>881,313   | 7,547,994              |                          | 7,547,994                |
|   | 1,413                  | 879,900                    | 881,313                |                        | 520,402                  | 520,402                  |
|   | 3,012,852              | 2,115,501                  | 5,128,353              | 16,158,483             | 14,045,696               | 30,204,179               |
|   |                        | 1,940,914                  | 1,940,914              | 6,730,787              | 7,671,166                | 14,401,953               |
|   |                        |                            |                        |                        |                          |                          |
|   |                        |                            |                        |                        |                          |                          |
|   |                        | 4,407                      | 4,407<br>2,071         |                        | 6,466,643<br>154,298     | 6,466,643<br>154,298     |
|   |                        | 648,636                    | 648,636                |                        | 2,940,231                | 2.940.231                |
|   |                        | 1,163,835                  | 1,163,835              | 120,561                | 2.075.615                | 2,196,176<br>1,987,954   |
| : | 2 410 411              | 1,297,776                  | 1,297,776              | 1,578<br>9,710,270     | 1,986,376                | 1,987,954                |
|   | 3,419,611<br>2,144,470 |                            | 2,144,470              | 3,742,287              | 13.829                   | 9,710,270<br>3,756,116   |
|   |                        |                            |                        |                        |                          | 3,730,110                |
|   | 238,262                | 102,616<br>5,713,921       | 340,878                |                        |                          |                          |
|   | 4,486,046              | 5,713,921                  | 5,713,921<br>4,486,046 | 19,479,811             | 11,508,785               | 11,508,785<br>19,479,811 |
|   | 51,501                 |                            | 51,501                 | 17,477,011             |                          |                          |
|   | 281,159                |                            | 281,159                | 3,318,019              |                          | 3,318,019                |
|   | 145,746                |                            | 145,746                | 232,904                |                          | 232,904                  |
|   | 2,293                  |                            | 2,293                  | 1,003,418              |                          | 1,003,418                |
|   | 450,729<br>20,661      |                            | 450,729<br>20,661      | 956,226                |                          | 956,226                  |
|   | 3,696,539              |                            | 3,696,539              | 1,309,866              |                          | 1,309,866                |
|   | 257,515                |                            | 257,515                | 1,882,419              |                          | 1,882,419                |
|   | 101,696                |                            | 101,696<br>6,941,464   | 33,887,326             |                          | 33,887,326               |
|   | 11,703,807             |                            | 11,703,807             |                        |                          | 33,667,326               |
|   |                        |                            |                        | 1,784,362              |                          | 1,784,362                |
|   | 41,797                 |                            | 41,797                 | 292,898<br>443,716     |                          | 292,898                  |
|   | 4,489,287<br>1,071,375 |                            | 4,489,287<br>1,071,375 | 679,003                |                          | 443,716<br>679,003       |
|   | 1,739,574              |                            | 1,739,574              | 1.602.484              |                          | 1,602,484                |
|   | 9,165,587              |                            | 9,165,587              | 46,297,107             |                          | 46,297,107               |
|   |                        |                            |                        |                        |                          |                          |
|   |                        |                            |                        | 975.733                |                          | 975,733                  |
|   | 350                    |                            | 350                    | 328,006                |                          | 328,006                  |
|   | 331,078                |                            | 331,078                | 32,350                 |                          |                          |
|   | 331,078                |                            |                        | 32,330                 |                          | 32,350                   |
|   |                        |                            |                        | 181,636                | ************             | 181,636                  |
|   | 634,934                |                            | 634,934                | 9,334,993<br>1,378,157 |                          | 9,334,993<br>1,378,157   |
|   | 054,754                |                            |                        | 1,5,0,15,              |                          | 1,570,137                |
|   |                        | 1,046,209<br>532,153       | 1,046,209<br>532,153   | 11,064,470<br>740,281  | 59,770<br>235,566        | 11,124,240<br>975,847    |
|   | 4,166,231              | 1,054,144                  | 5,220,375              | 19,596,219             | 532,928                  | 20,129,147               |
|   |                        |                            |                        |                        |                          | . , , ,                  |
|   |                        |                            |                        |                        |                          |                          |
|   |                        |                            |                        |                        |                          |                          |
|   | \$63,882,975           | \$72,037,335               | \$135,920,310          | \$215,370,185          | \$195,549,319            | \$410,919,504            |

# TABLE 7. CITIES--CONTINUEO (POPULATION OVER 250,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FI

|                                                                           |                                                     |                       | S                                                                | ACRAMENTO                                                |                                                             |                                          |                                                       |                |                                                       | SAN D      |
|---------------------------------------------------------------------------|-----------------------------------------------------|-----------------------|------------------------------------------------------------------|----------------------------------------------------------|-------------------------------------------------------------|------------------------------------------|-------------------------------------------------------|----------------|-------------------------------------------------------|------------|
| FUNCTION ACTIVITY                                                         | OPERATING<br>EXPENDITURE                            | FOOT-<br>NOTES        | CAPITAL<br>OUTLAY                                                | TOTAL<br>EXPENDITURE                                     | FUNCTIONAL<br>REVENUES                                      | NET<br>EXPENDITURE                       | OPERATING<br>EXPENDITURE                              | FOOT-<br>NOTES | CAPITAL<br>OUTLAY                                     | T(<br>EXPE |
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT                     | \$1,329,890<br>6,757,947                            |                       | \$28,213<br>181,697                                              |                                                          |                                                             | \$1,358,103<br>6,939,644                 | \$12,271,400<br>21,939,497                            | . =            |                                                       | \$1<br>2   |
| PUBLIC SAFETY POLICE FIRE EMERGENCY MEDICAL SERVICES                      | 30,280,369<br>20,547,553                            | #                     | 99,290<br>30,458                                                 | 30,379,659<br>20,578,011                                 | \$3,585,380<br>2,293                                        | 26,794,279<br>20,575,718                 | 67,817,365<br>38,246,744<br>4,044,019                 | #              |                                                       | 6:<br>31   |
| ANIMAL REGULATION                                                         | 482,115<br>150,354<br>927,654                       | #                     | 878<br>436                                                       | 482,115<br>151,232<br>928,090                            | 108,566                                                     | 373,549<br>49,536<br>928,090             | 4,165,676<br>35,800                                   | · -            |                                                       |            |
| TRANSPORTATION<br>STREETS, HIGHWAYS, AND STORM<br>DRAINS                  | 6.141.223                                           |                       | 2,577,888                                                        | 8,719,111                                                | 9,320,024                                                   | -600,913                                 | 17,152,584                                            | :              | \$4,657,296                                           | 21         |
| STREET TREES & LANDSCAPING PARKING FACILITIES PUBLIC TRANSIT              |                                                     |                       | 178,537                                                          | 3,971,955                                                | 4,489,287                                                   | -517,332                                 | 587,217                                               | > -            |                                                       |            |
| ATRPORTS                                                                  |                                                     |                       | 91,844                                                           | 383,240<br>650,000                                       | 331,078                                                     | 52,162<br>650,000                        | 806,302<br>168,625                                    | Ξ              | 3,435,704                                             | 3          |
| COMMUNITY DEVELOPMENT PLANNING                                            | 1,443,166                                           | #                     | 613                                                              | 1,443,779                                                | 381,979                                                     | 1,061,800                                | 5,709,642                                             | # -            |                                                       | 5          |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT REDEVELOPMENT HOUSING | 3,400,258<br>289,040                                |                       | 2,038,190<br>2,711,821                                           | 5,438,448<br>3,000,861                                   | 10,282,245                                                  | -4,843,797<br>3,000,861                  | 7,942,075<br>732,521                                  |                | 711,962                                               | 7          |
| HOUSINGCOMMUNITY PROMOTIONOTHER                                           |                                                     |                       |                                                                  |                                                          |                                                             |                                          | 157,668<br>2,619,828<br>5,402,773<br>2,845,339        | -              | 226,579                                               | 1          |
| HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE       |                                                     |                       |                                                                  |                                                          |                                                             |                                          | 88,162                                                | -              |                                                       |            |
| HOSPITALS & SANITARIUMS SOLID WASTE                                       | 8.152.639                                           | #<<br>#>              | 1,099,671<br>297,841                                             | 11,838,916<br>8,450,480                                  | 11,655,618<br>6,941,464<br>350<br>671,872                   | 183,298<br>1,509,016<br>-350<br>-671,872 | 14,710,793<br>32,488,122<br>463,161                   |                | 15,283,334                                            | 1 4        |
| CULTURE AND LEISURE PARKS AND RECREATION MARINA AND WHARFS                | 9,744,886<br>264,384                                | #&+                   | 1,020,803<br>69,790                                              | 10,765,689<br>334,174                                    | 1,071,375                                                   | 9,694,314<br>215,666                     | 26,894,548                                            | #              | 81,298                                                | 26         |
| LIBRARIES                                                                 | 3,373,482<br>929,727<br>1,444,989                   | #>                    | 12,705<br>988,708<br>35,136                                      | 3,386,187<br>1,918,435<br>1,480,125                      | 41,797<br>40,478<br>1,739,574                               | 3,344,390<br>1,877,957<br>-259,449       | 7,363,010                                             | # -            |                                                       |            |
| SPORTS ARENA/STADIUMS<br>COMMUNITY CENTER/AUDITORIUMS-<br>OTHER           | 6,087,839<br>753,385                                |                       | 40,005<br>90,169                                                 | 6,127,844<br>843,554                                     | 3,833,804                                                   | 2,294,040<br>843,554                     | 3,061,022<br>1,933,778                                | -              | 112,598                                               |            |
| PUBLIC UTILITIES WATERGAS                                                 | 9,978,175                                           |                       | 930,817                                                          | 10,908,992                                               | 9,165,587                                                   | 1,743,405                                | 43,706,738                                            | + _            | 5,780,188                                             | . 4        |
| ELECTRIC                                                                  |                                                     |                       |                                                                  |                                                          |                                                             | 663,452                                  |                                                       |                |                                                       |            |
| OTHER TOTAL EXPENDITURES                                                  | \$128,616,586                                       |                       | \$12,525,510                                                     | \$141,142.096                                            | \$63,882,975                                                | \$77,259,121                             | 6,124,944<br>\$329,626,744                            |                | 8,925,451<br>\$39,214,410                             | \$368      |
|                                                                           | FOOTNOTE LEGEND                                     | : (#)<br>AGEI<br>OTHI | PAID CITY EMPLOYEES<br>NCY: (<)CONTRACT WI<br>ER LOCAL AGENCY: ( | ; (&)CITY VOLUNT<br>TH PRIVATE SECTO<br>D)SERVICE NOT PR | EERS; (>)CONTRACT<br>R; (+)WHOLLY OR I<br>OVIDED WITHIN CIT | WITH PUBLIC<br>IN PART BY<br>IY.         | FODTNOTE LEGEND:                                      | AGENC          | ID CITY EMPLOYEE<br>Y; (<)CONTRACT W<br>LOCAL AGENCY. | ITH PRI    |
| •                                                                         | 1983-84 A                                           | SSESSE                | D VALUATION                                                      | 1983-84 PRDPE                                            | RTY TAXES ALLOCAT                                           | TED AND LEVIED                           | 1983-84 ASS                                           | ESSED V        | ALUATION                                              | 198        |
|                                                                           | STATE ASSESSED-<br>LOCALLY ASSESSE<br>TOTAL ASSESSE | D                     | \$535,750,780<br>7,114,702,592<br>\$7,650,453,372                | BUSINESS INV                                             | ALLOCATED<br>UNSECURED<br>ENTORIES                          | \$22,950,554<br>1,417,255<br>1,361,474   | STATE ASSESSED-<br>LOCALLY ASSESSED<br>TOTAL ASSESSED |                | \$1,330,642,630<br>26,654,224,460<br>\$27,984,867,090 | S E        |
| ·                                                                         | LESS EXEMPTIONS HOMEOWNERS                          | :                     | \$420,984,771<br>213,414,175                                     | PROPERTY TAXES                                           | LEVIED FOR DEBT                                             | 783,940                                  | LESS EXEMPTIONS: HOMEOWNERS                           |                | \$992,850,637<br>757,582,139                          | PROI       |
|                                                                           | TOTAL EXEMP                                         |                       | \$634,398,946                                                    | RELIEF                                                   |                                                             | 50,943                                   | TOTAL EXEMPT                                          |                | \$1,750,432,776                                       |            |
|                                                                           | NET ASSESSED                                        | VALUE                 | \$7,016,054,426                                                  | ALLOCA                                                   | OPERTY TAXES<br>TED AND LEVIED-                             | \$26,564,166                             | NET ASSESSED V                                        | ALUE           | \$26,234,434,314                                      |            |
|                                                                           |                                                     |                       |                                                                  | VOTER APPROVED                                           | TAX RATE                                                    | 00.012100                                |                                                       |                |                                                       | VOTE       |

## TABLE 7. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1982-83--CONTINUED (POPULATION OVER 250,000)

#### CITY AND COUNTY OF SAN FRANCISCO

(CURRENT EST. POP. 705,652)

SAN JOSE (SANTA CLARA COUNTY)

(CURRENT EST. POP. 671,819)

|        | (CURHENI EST. PUP. 703,0327                                                                                                                                                                                   |                        | (COMMENT EST. POP. 6/1                            |                                         |
|--------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------------------------------------------|-----------------------------------------|
|        |                                                                                                                                                                                                               | FUNCTIONAL<br>REVENUES | GENERAL<br>REVENUES                               | TOTAL<br>REVENUES                       |
|        | SAN FRANCISCO'S FINANCIAL TRANSACTIONS ARE REPORTED SEPARATELY AT THE                                                                                                                                         | ~                      | \$23,658,183                                      | \$23,658,183<br>3,278,077               |
| X      | SAN FRANCISCO'S FINANCIAL TRANSACTIONS ARE REPORTED SEPARATELY AT THE CONCLUSION OF THIS TABLE BECAUSE SAN FRANCISCO OPERATES AS A COMBINED CITY-COUNTY GOVERNMENT WHICH IS NOT COMPARABLE WITH OTHER CITIES. | \$3,278,077            | 1,605,183                                         | 1,605,183                               |
| ES     |                                                                                                                                                                                                               |                        | 147,826                                           | 147,826                                 |
|        |                                                                                                                                                                                                               | 723,000                | 38,758,497                                        | 38,758,497<br>723,000                   |
|        |                                                                                                                                                                                                               | 723,000                | 2,078,463                                         | 2.078.463                               |
|        |                                                                                                                                                                                                               |                        | 1,188,659                                         | 6,486,730<br>1,188,659                  |
|        |                                                                                                                                                                                                               |                        | 6,486,730<br>1,188,659<br>5,967,579<br>23,877,619 | 5,967,579<br>23,877,619                 |
|        |                                                                                                                                                                                                               |                        | 11,765,387                                        | 11,765,387                              |
|        |                                                                                                                                                                                                               |                        |                                                   |                                         |
|        |                                                                                                                                                                                                               |                        |                                                   |                                         |
|        |                                                                                                                                                                                                               |                        |                                                   |                                         |
|        |                                                                                                                                                                                                               |                        | ~~~~~~~~~~~~~~~~~                                 |                                         |
|        |                                                                                                                                                                                                               |                        |                                                   |                                         |
|        |                                                                                                                                                                                                               | 3,179,485<br>907,284   | 864,284                                           | 3,179,485<br>1,791,568                  |
|        |                                                                                                                                                                                                               |                        |                                                   |                                         |
| 3      |                                                                                                                                                                                                               | 1,807,987              | 2,290,324                                         | 1,807,987<br>2,290,324                  |
| 5      |                                                                                                                                                                                                               |                        | 2,270,324                                         | 2,240,324                               |
|        |                                                                                                                                                                                                               | 2,746,724              | 29,500,236<br>181,539                             | 32,246,960<br>181,539                   |
|        |                                                                                                                                                                                                               |                        | 181,539                                           | 181,539                                 |
|        |                                                                                                                                                                                                               |                        |                                                   |                                         |
|        |                                                                                                                                                                                                               |                        | 7 400 200                                         | - / / / / / / / / / / / / / / / / / / / |
|        |                                                                                                                                                                                                               |                        | 7,622,193<br>391,325                              | 7,622,193<br>391,325                    |
|        |                                                                                                                                                                                                               | 170,940                | 391,325<br>1,951,879<br>1,112,854                 | 1,951,879<br>1,283,794                  |
| RELIEF |                                                                                                                                                                                                               | 7,598,227              | 2,309,432                                         | 2,309,432<br>7,598,227                  |
|        |                                                                                                                                                                                                               | 6,076,688              | 10,167                                            | 6,086,855                               |
|        |                                                                                                                                                                                                               | 2,664,904              |                                                   | 2,664,904                               |
|        |                                                                                                                                                                                                               | 22,842,587             | 8,850,094                                         | 8,850,094<br>22,842,587                 |
|        |                                                                                                                                                                                                               |                        |                                                   |                                         |
|        |                                                                                                                                                                                                               |                        |                                                   | ***********                             |
|        |                                                                                                                                                                                                               | 291,742                |                                                   | 291,742                                 |
|        |                                                                                                                                                                                                               | 1,604,693              |                                                   | 1,604,693                               |
|        |                                                                                                                                                                                                               | 1,546,094              |                                                   | 1,546,094                               |
|        |                                                                                                                                                                                                               | 267,501                |                                                   | 267,501                                 |
| EES    |                                                                                                                                                                                                               | 43,511,615             |                                                   | 43,511,615                              |
|        |                                                                                                                                                                                                               |                        |                                                   |                                         |
|        |                                                                                                                                                                                                               | 189,119<br>2,043,117   |                                                   | 189,119<br>2,043,117                    |
|        |                                                                                                                                                                                                               | 1,587,630<br>587,856   |                                                   | 1,587,630<br>587,856                    |
| EES    |                                                                                                                                                                                                               | 2,836,832              |                                                   | 2,836,832                               |
|        |                                                                                                                                                                                                               | ***********            |                                                   |                                         |
|        |                                                                                                                                                                                                               | 19,025,578             |                                                   | 19,025,578                              |
|        |                                                                                                                                                                                                               |                        | ***************************************           |                                         |
|        |                                                                                                                                                                                                               |                        |                                                   |                                         |
|        |                                                                                                                                                                                                               |                        |                                                   |                                         |
|        |                                                                                                                                                                                                               | 8,223,214              |                                                   | 8,223,214                               |
|        |                                                                                                                                                                                                               |                        |                                                   |                                         |
|        |                                                                                                                                                                                                               | 1,350,536              |                                                   | 1,350,536                               |
|        |                                                                                                                                                                                                               | 25,589,641             | 4,859,088                                         | 30,448,729                              |
|        | •                                                                                                                                                                                                             |                        |                                                   |                                         |
|        |                                                                                                                                                                                                               |                        |                                                   |                                         |
| ES     |                                                                                                                                                                                                               | \$160,651,071          | \$175,497,541                                     | \$336,148,612                           |

#### TABLE 7. CITIES--CONTINUED

(POPULATION OVER 250,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSEO VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO F
CITY AND COUNTY OF SAN FRANCISCO
SAN

| FUNCTION ACTIVITY                                                                                                                                      |                                                                                                                                              | OPERATING FOOT-<br>EXPENDITURE HOTES                              | CAPITAL<br>OUTLAY EXP                                                              |
|--------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------|------------------------------------------------------------------------------------|
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT                                                                                                  |                                                                                                                                              | \$4,618,085<br>10,154,975                                         | \$16,163<br>524,787                                                                |
| PUBLIC RAFETY POLICE                                                                                                                                   | SAN FRANCISCO'S FINANCIAL TRANSACTIONS ARE REPORTED SEPARATELY AT THE<br>ICLUSION OF THIS TABLE BECAUSE SAN FRANCISCO OPERATES AS A COMBINED | 60,173,098 #&<br>36,563,273 #                                     | 299,887<br>2,160,674                                                               |
| MINIMAL REGULATION                                                                                                                                     | TY-COUNTY GOVERNMENT WHICH IS NOT COMPARIBLE WITH OTHER CITIES.                                                                              | 291,832<br>342,845 #<br>175,196                                   | 4,002,558                                                                          |
| TRANSPORTATION STREETS, HIGHWAYS, AND STORM DRAINS STREET TREES & LANDSCAPING— PARKING FACILITIES— PUBLIC TRANSIT— AIRPORTS— PORTS AND HARBORS— OTHER— |                                                                                                                                              | 19,085,691<br>1,735,330<br>1,486,402<br>1,172,614 +<br>15,256,340 | 18,974,040<br>5,797<br>1,908,567<br>5,169,466                                      |
| COMMUNITY DEVELOPMENT PLANNING                                                                                                                         |                                                                                                                                              | 1,718,473 #                                                       | 27,156                                                                             |
| REGULATION ENFORCEMENT REDEVELOPMENT HOUSING EMPLOYMENT                                                                                                |                                                                                                                                              | 3,526,858<br>682,827<br>1,826,468                                 | 2,063,038<br>13,002,128<br>. 69                                                    |
| OTHER                                                                                                                                                  |                                                                                                                                              | 2,688,555                                                         | 10,882                                                                             |
| HEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS                                                                                                |                                                                                                                                              | 473,775                                                           |                                                                                    |
| SOLID WASTE                                                                                                                                            |                                                                                                                                              | 35,570,390 #                                                      | 5,803,834 4                                                                        |
| CULTURE AND LEISURE PARKS AND RECREATION                                                                                                               |                                                                                                                                              | 14,562,361 #                                                      | 5,846,839 2                                                                        |
| MARINA AND WHARFS                                                                                                                                      |                                                                                                                                              | 7,401,171 #<br>166,417<br>568,065                                 | 366,047                                                                            |
| GOLF COURSES                                                                                                                                           |                                                                                                                                              | 2,521,099                                                         | 1,205,222                                                                          |
| PUBLIC UTILITIES WATER                                                                                                                                 |                                                                                                                                              | 2,294,732 #+                                                      | 447,233 :                                                                          |
| OTHER                                                                                                                                                  |                                                                                                                                              | 2,882,905                                                         | 568,446                                                                            |
| TOTAL EXPENDITURES                                                                                                                                     |                                                                                                                                              | \$227,939,777                                                     | \$62,402,833 \$29(                                                                 |
|                                                                                                                                                        |                                                                                                                                              | FOOTNOTE LEGEND: (#)<br>AGE<br>OTH                                | PAID CITY EMPLOYEES; (&)(<br>NCY; (<)CONTRACT WITH PR)<br>ER LOCAL AGENCY. (@)SER\ |
|                                                                                                                                                        |                                                                                                                                              | 1983-84 ASSESSE0                                                  |                                                                                    |
|                                                                                                                                                        |                                                                                                                                              | STATE ASSESSED                                                    | \$751,966,910 PROF<br>19,149,771,729 SE<br>BU                                      |
|                                                                                                                                                        |                                                                                                                                              | TOTAL ASSESSED LESS EXEMPTIONS:                                   | \$19,901,738,639 HO<br>PROP                                                        |
|                                                                                                                                                        |                                                                                                                                              | OTHER                                                             | \$802,670,116 SE<br>347,891,463 HO                                                 |
|                                                                                                                                                        |                                                                                                                                              | TOTAL EXEMPTIONS NET ASSESSED VALUE                               | \$1,150,561,579<br>\$18,751,177,060                                                |
|                                                                                                                                                        |                                                                                                                                              |                                                                   | VOTE                                                                               |

CITY OF SAN JOSE'S "VOTER APPROVED TAX RATE" WAS NOT REPORTED SINCE THE CITY HAS MORE THAN ONE TAX RATE THAT IS LESS THAN CITY WIDE.

#### POPULATION GROUP SUMMARY--CITIES IN GROUP-7

| TOTAL FUNCTIONAL REVENUES                                                                                                                                                                                                              | TOTAL GENERAL<br>REVENUES                                       | TOTAL<br>REVENUES                                                                                                                                                                                              | % OF LIME TOTAL<br>TO STATE TOTAL<br>(EXC. S.F.) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|
| \$32,133,790<br>448,506                                                                                                                                                                                                                | \$398,450,953<br>24,220,591                                     | \$398,450,953                                                                                                                                                                                                  | 43.8<br>33.3<br>61.6<br>28.7<br>41.8             |
| 164,673                                                                                                                                                                                                                                | 24,220,591<br>1,406,222<br>2,377,824<br>366,376,029             | 1,406,222<br>2,542,497<br>366,376,029                                                                                                                                                                          | 28.7<br>41.8<br>28.6                             |
| 27,175,513<br>5,042,115                                                                                                                                                                                                                | 41,063,696<br>58,532,162                                        | 46,105,811<br>58,532,162                                                                                                                                                                                       | 26.4<br>36.7<br>34.4<br>63.1                     |
| 4,490,485                                                                                                                                                                                                                              | 17,217,322                                                      | 17,219,522<br>206,720,645<br>18,060,802                                                                                                                                                                        | 49.8<br>60.3<br>22.4                             |
|                                                                                                                                                                                                                                        |                                                                 |                                                                                                                                                                                                                |                                                  |
| 25,379,051<br>2,786,997                                                                                                                                                                                                                |                                                                 | 25,379,051<br>2,786,997                                                                                                                                                                                        | 58.6<br>47.9                                     |
| 26,998,093<br>17,401,405                                                                                                                                                                                                               | 1,998,194                                                       | 26,998,093<br>19,399,599                                                                                                                                                                                       | 29.3<br>56.1                                     |
| 46,730,097<br>1,223,832                                                                                                                                                                                                                |                                                                 | 46,730,097<br>11,335,620                                                                                                                                                                                       |                                                  |
|                                                                                                                                                                                                                                        | 10,111,788                                                      |                                                                                                                                                                                                                | 42.0<br>25.8                                     |
| 141,217,514<br>14,547,564<br>416,873<br>30,771,404                                                                                                                                                                                     |                                                                 | 30,771,404                                                                                                                                                                                                     | 41.1<br>49.7<br>71.3<br>93.5                     |
|                                                                                                                                                                                                                                        | 16,670,424<br>803,021<br>18,037,203<br>19,425,177<br>33,805,575 | 16,670,424<br>803,021<br>18,037,203<br>20,266,951<br>33,807,153<br>64,109,948<br>29,005,863<br>6,440,862                                                                                                       | 13.6<br>14.1<br>30.3<br>45.2<br>47.7             |
| 841,774<br>1,578<br>64,109,948<br>28,809,817<br>6,440,862<br>4,773,222                                                                                                                                                                 | 19,425,177<br>33,805,575<br>196,046                             | 20,266,951<br>33,807,153<br>64,109,948<br>29,005,863                                                                                                                                                           | 45.2<br>47.7<br>31.5<br>23.6                     |
|                                                                                                                                                                                                                                        |                                                                 | 6,440,862<br>4,887,838<br>99,628,167<br>288,120,036<br>870,521                                                                                                                                                 | 36.2<br>18.1<br>38.1<br>52.3                     |
| 278,003,005<br>60,330                                                                                                                                                                                                                  |                                                                 |                                                                                                                                                                                                                | ·                                                |
| 5,920,366<br>7,164,659<br>3,726,247                                                                                                                                                                                                    |                                                                 | 5,920,366<br>7,164,659<br>3,726,247<br>12,137,593<br>592,397<br>13,691,725<br>10,951,641                                                                                                                       | 28.6<br>41.2<br>27.1<br>39.2                     |
| 592,397<br>13,691,725<br>10,951,641                                                                                                                                                                                                    |                                                                 | 592,397<br>13,691,725<br>10,951,641                                                                                                                                                                            | 29.3<br>48.3<br>78.5                             |
| 1,023,460<br>165,004,184<br>32,445,793<br>4,638,916                                                                                                                                                                                    |                                                                 | 1,023,460<br>165,004,184<br>32,445,793<br>4,638,916                                                                                                                                                            | 25:8<br>39.9<br>16.3<br>52.8                     |
| 5,920,366<br>7,164,659<br>3,726,247<br>12,137,593<br>592,397<br>13,691,725<br>10,951,641<br>1,023,460<br>165,004,184<br>32,445,793<br>4,638,916<br>1,716,181<br>21,794,375<br>14,631,427<br>12,458,383<br>238,654,451<br>1,106,407,836 | ***************************************                         | 1,716,181<br>21,794,375<br>14,631,427<br>12,458,383                                                                                                                                                            | 15.6<br>45.6<br>23.8<br>33.2                     |
| 148.904.457                                                                                                                                                                                                                            |                                                                 | 13,691,725<br>10,951,641<br>1,023,460<br>165,004,184<br>32,445,793<br>4,638,916<br>1,716,181<br>21,794,375<br>14,631,427<br>12,458,383<br>238,654,451<br>1,06,407,836<br>149,154,726<br>148,904,457<br>328,355 | 37.7<br>64.1<br>87.8<br>90.9                     |
| 2,002,924<br>148,579,129                                                                                                                                                                                                               |                                                                 | 148,579,129                                                                                                                                                                                                    | 90.3                                             |
| 2,257,579<br>83,890,234<br>31,432,292                                                                                                                                                                                                  |                                                                 | 2,257,579<br>83,890,234<br>31,432,292                                                                                                                                                                          | 12.9<br>61.6<br>27.9                             |
| 14,274,858<br>22,262,109<br>67,712,457                                                                                                                                                                                                 | 30,180,166<br>2,329,881<br>23,793,723                           | 44,455,024<br>24,591,990<br>91,506,180                                                                                                                                                                         | 64.3<br>42.0<br>42.7                             |
| - 39,488,647<br>- 24,803,750                                                                                                                                                                                                           |                                                                 | 39,488,647<br>24,803,750                                                                                                                                                                                       | 25.2<br>69.7                                     |
| - \$3,148,019,600                                                                                                                                                                                                                      | \$1,692,762,570                                                 | \$4,840,782,170                                                                                                                                                                                                | 45.6                                             |

#### TABLE 7. CITIES--CONTINUED

(POPULATION OVER 250,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FI

|                                        |                             | % TO<br>STATE<br>TOTAL | POPULATION GR            | ROUP SUMMARYCITI                     | ES IN GROUP-7              |                             |
|----------------------------------------|-----------------------------|------------------------|--------------------------|--------------------------------------|----------------------------|-----------------------------|
| FUNCTION ACTIVITY                      | TOTAL OPERATING EXPENDITURE |                        | TOTAL CAPITAL OUTLAY     | TOTAL EXPENDITURE                    | FUNCTIONAL<br>REVENUES     | NET<br>EXPENDITURE          |
| GENERAL GOVERNMENT                     |                             |                        |                          |                                      |                            |                             |
| MANAGEMENT AND SUPPORT                 | \$58,785,095<br>174,413,006 | 41.3<br>35.5           | \$148,093<br>3,197,512   | \$58,933,188<br>177,610,518          | \$867,338<br>76,610,531    | \$58,065,850<br>100,999,987 |
| PUBLIC SAFETY                          |                             |                        |                          |                                      |                            |                             |
| POLICE                                 | 792,988,349<br>365,236,123  | 44.4                   | 7,754,561<br>6,736,668   | 800,742,910<br>371,972,791           | 56,101,924<br>24,887,360   | 744,640,986<br>347,085,431  |
| EMERGENCY MEDICAL SERVICES             | 29,707,500                  | 47.0                   | 449,655                  | 30,157,155                           | 4,638,916                  | 25,518,239                  |
| ANIMAL REGULATION                      | 8,453,848<br>5,607,362      | 37.2<br>60.0           | 45,775<br>2,628          | 8,499,623<br>5,609,990               | 2,904,693<br>1,342,190     | 5,594,930<br>4,267,800      |
| STREET LIGHTING                        | 46,217,603                  | 34.7                   | 4,844,907                | 51,062,510                           | 32,721,527                 | 18,340,983                  |
| DISASTER PREPAREDNESS                  | 509,958<br>766,338          |                        | 9,224                    | 509,958<br>775,562                   | 107,049<br>1,265,574       | 402.909<br>-490.012         |
| TRANSPORTATION                         |                             |                        |                          |                                      |                            |                             |
| STREETS, HIGHWAYS, AND STORM           |                             |                        | 24 200 010               | 200 207 442                          | 151 054 151                | 40 271 201                  |
| STREET TREES & LANDSCAPING             | 165,436,632<br>13,530,018   |                        | 36,790,810<br>364,685    | 202,227,442<br>13,894,703            | 153,956,151<br>336,428     | 48,271,291<br>13,558,275    |
| PARKING FACILITIES                     | 18,292,528                  | 36.0                   | 2,196,209                | 20,488,737                           | 26,259,888                 | ~5,771,151                  |
| PUBLIC TRANSITAIRPORTS                 | 14,617,783<br>130,103,430   |                        | 7,325,788<br>186,270,545 | 21,943,571<br>316,373,975            | 33,517,708<br>214,359,050  | -11,574,137<br>102,014,925  |
| PORTS AND HARBORS                      | 84,028,987                  | 83.9                   | 138,710,328              | 222,739,315                          | 172,402,630                | 50,336,685                  |
| OTHER                                  | 3,773,938                   | 79.2                   | 3,435,704                | 7,209,642                            | 6,330,591                  | 879,051                     |
| COMMUNITY DEVELOPMENT                  | 00 027 5//                  |                        |                          | 20 005 770                           | 14 100 076                 | 15 045 703                  |
| CONSTRUCTION AND ENGINEERING           | 29,937,566                  | 28.9                   | 88,213                   | 30,025,779                           | 14,180,076                 | 15,845,703                  |
| REGULATION ENFORCEMENT                 | 111,108,090                 |                        | 10,214,691               | 121,322,781                          | 75,568,553                 | 45,754,228                  |
| REDEVELOPMENT                          | 33 768 822                  |                        | 26,536,634<br>805,974    | 62,139,394<br>34,574,796             | 57,840,223<br>33,593,263   | 4,299,171<br>981,533        |
| EMPLOYMENT                             | 64,318,699                  | 73.0                   | 310,204                  | 64,628,903                           | 53,437,051                 | 11,191,852                  |
| OTHER                                  | 13,534,695<br>46,451,693    |                        | 237,461<br>4,103,381     | 13,772,156<br>50,555,074             | 3,638,117<br>29,344,529    | 10,134,039<br>21,210,545    |
| HEALTH                                 |                             |                        |                          |                                      |                            |                             |
| PHYSICAL & MENTAL HEALTH               | 5,863,665                   | 29.8                   |                          | 5,929,995                            | 5,484,568                  | 445.427                     |
| HOSPITALS & SANITARIUMS<br>SOLID WASTE | 93.619.226                  | 36.4                   | 1.686.071                | 95,305,297<br>212,743,509<br>463,161 | 32,806,396                 | 62,498,901                  |
| SEWERS                                 | 124.038.729                 | 36.3                   | 1,686,071<br>88,704,780  | 212,743,509                          | 260,427,985                | -47,684,476                 |
| CEMETERIES                             | 463,161                     | 20.0                   |                          | 463,161                              | 328,356<br>1,101,002       | 134,805<br>-1,101,002       |
|                                        |                             |                        |                          |                                      | -,,                        |                             |
| PARKS AND RECREATION                   | 155,879,773                 | 32.6                   | 14,456,050               | 170,335,823                          | 44,164,896                 | 126,170,927                 |
| MARINA AND WHARES                      | 264.384                     | 4.9                    | 69,790                   | 334,174                              | 118,508                    | 215,666                     |
| LIBRARIES                              | 7.153.855                   |                        | 935,659<br>1,122,991     | 61,578,184<br>8,276,846              | 6,060,533<br>473,297       | 55,517,651<br>7,803,549     |
| GOLF COURSES                           | 4,989,434                   | 16.4                   | 48,051                   | 5,037,485                            | 6,924,179                  | -1,886,694                  |
| SPORTS ARENA/STADIUMS                  | 3,998,205<br>30,765,313     |                        | 409,157<br>4,685,568     | 4,407,362<br>35,450,881              | 5,357,242<br>18,502,007    | -949,880<br>16,948,874      |
| OTHER                                  | 4,240,456                   | 31.2                   | 96,083                   | 4,336,539                            | 477,609                    | 3,858,930                   |
| PUBLIC UTILITIES                       |                             |                        |                          |                                      |                            |                             |
| WATERGAS                               | 204,962,237<br>146,586,418  | 36.6<br>88.2           | 68,180,952<br>2,099,696  | 273,143,189<br>148,686,114           | 319,996,596<br>152,648,635 | -46,853,407<br>-3,962,521   |
| ELECTRIC                               | 996.109.536                 |                        | 144,579,001              | 1,140,688,537                        | 1,156,352,217              | -15,663,680                 |
| OTHER                                  | 686,706                     |                        |                          | 686,706                              |                            | 686,706                     |
| OTHER                                  | 54,513,103                  | 82.7                   | 32,951,956               | 87,465,059                           | 60,584,214                 | 26,880,845                  |
| TOTAL EXPENDITURES                     | \$4,141,967,549             | 46.3                   | \$800,671,785            | \$4,942,639,334                      | \$3,148,019,600            | \$1,794,619,734             |

| 1983-84 ASSESSEO<br>FOR POP. GR                |                                                         | 1983-84 PROPERTY TAXES ALLOCATE                                                              | ED AND LEVIED                             |
|------------------------------------------------|---------------------------------------------------------|----------------------------------------------------------------------------------------------|-------------------------------------------|
| STATE ASSESSED LOCALLY ASSESSED TOTAL ASSESSEO | \$7,827,954,470<br>165,268,656,085<br>\$173,096,610,555 | PROPERTY TAXES ALLOCATED SECURED AND UNSECURED BUSINESS INVENTORIES HOMEOWNERS               | \$453,920,601<br>20,173,352<br>18,963,591 |
| LESS EXEMPTIONS: HOMEOWNERS                    | \$6,115,202,435<br>4,865,604,571                        | PROPERTY TAXES LEVIED FOR OBBT<br>SECURED AND UNSECURED<br>HOMEOWNERS PROPERTY JAX<br>RELIEF | 36,058,681                                |
| TOTAL EXEMPTIONS NET ASSESSED VALUE            | \$10,980,807,006<br>\$162,115,803,549                   | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED-                                                   | 1,580,650                                 |
|                                                |                                                         | VOTER APPROVED TAX RATE                                                                      |                                           |

STATE TOTAL EXCLUDING THE CITY AND COUNTY OF SAN FRANCISCO (STATE TOTAL INCLUDING S.F. ON SUBSEQUENT PAGE)
TOTAL CITIES EXC. S.F.-431

#### CITY AND COUNTY OF SAN FRANCISCO

(CURRENT EST. POP. 705,652)

|                                                          |                                        |                                                          | % OF LINE TOTAL               |                                         | (CURRENT EST. POP. 705,                | 652)                                    |
|----------------------------------------------------------|----------------------------------------|----------------------------------------------------------|-------------------------------|-----------------------------------------|----------------------------------------|-----------------------------------------|
| TOTAL FUNCTIONAL REVENUES                                | TOTAL GENERAL<br>REVENUES              | TOTAL<br>REVENUES                                        | TO STATE TOTAL<br>(EXC. S.F.) | FUNCTIONAL<br>REVENUES                  | GENERAL<br>REVENUES                    | TOTAL<br>Revenues                       |
|                                                          | \$910,058,510                          | \$910,058,510                                            | 8.6                           |                                         | \$202,910,326                          | \$202,910,326                           |
| \$96,363,897<br>567,598                                  | 39,454,496                             | 96,363,897                                               | 0.9                           | \$20,403,085                            | 3,263,067                              | 20,403,085<br>3,263,067                 |
| 50,193<br>187,260                                        | 4,848,514<br>5,893,805                 | 4,898,707/                                               | NIL                           |                                         | 42,40B                                 | 42,408                                  |
|                                                          | 1,278,850,816                          | 1.278.850.816                                            | 0.1<br>12.0                   |                                         | 3,060,964<br>57,781,194                | 3,060,964<br>57,781,194                 |
| 102,748,139<br>5,450,896                                 | 120,293,582                            | 102,748,139<br>125,744,478<br>170,049,755<br>255,730,647 | 1.0                           | 37,743,302                              |                                        | 37,743,302                              |
| 139,558                                                  | 169,910,197<br>255,519,465             | 170,049,755                                              | 1.6                           |                                         | 35,266,405<br>3,688,169<br>12,782,807  | 35,266,405<br>3,688,169                 |
| 211,182<br>3,379                                         | 255,519,465<br>34,579,701              | 255,730,647<br>→34,583,080✓                              | 2.4<br>0.3                    |                                         | 12,782,807<br>11,841,824               | 12,782,807<br>11,841,824                |
|                                                          | 342,743,953                            | 342.743.953                                              | 3.2                           |                                         | 22,504,198<br>86,341,590               | 22,504,198                              |
| 39,372,802                                               | 41,378,218                             | ■80,751,020 ✓                                            | 0.8                           | 11,522,891                              | 86,341,590                             | 97,864,481                              |
| 2,293,746<br>1,557,442                                   |                                        | 2,293,746<br>1,557,442                                   | NIL                           |                                         |                                        |                                         |
| 1,557,442                                                |                                        | 1,557,442                                                | NIL<br>NIL                    |                                         |                                        |                                         |
| 43,297,985<br>5,815,333                                  |                                        | 43,297,985<br>5,815,333                                  | 0.4                           |                                         |                                        |                                         |
| 5,615,555                                                |                                        | 5,815,333                                                | 0.1                           |                                         |                                        |                                         |
| 92,193,839 26,615,424                                    | 79,177<br>7,947,001                    | 92,273,016<br>34,562,425                                 | 0.9                           | 5,627,945<br>313,508                    | 2,396,754                              | 5,627,945<br>2,710,262                  |
|                                                          |                                        |                                                          |                               |                                         | 2,777,77                               |                                         |
| 111,204,038<br>2,943,855                                 | 41,031,494                             | 111,204,038<br>43,975,349                                | 1.0                           | 24,977,839                              | 213,977                                | 24,977,839<br>213,977                   |
| 250 420 740                                              |                                        | (07.000.044/                                             |                               |                                         |                                        |                                         |
| 250,438,749<br>22,191,035                                | 357,551,295<br>31,023,611              | 607,990,044V<br>53,214,646                               | 5.7<br>0.5                    | 51,303,280                              | 47,470,382<br>700,115                  | 98,773,662<br>700,115                   |
| 1,430,859                                                | 17,615,264                             | 19,046,123                                               | 0.2                           |                                         |                                        | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| 31,691,964                                               | 1,219,003                              | 32,411,0247                                              | 0.3                           |                                         |                                        |                                         |
|                                                          | 122,636,906                            | 122,636,906                                              | 1.2                           |                                         | 21,715,067 0 1 29,214 1 23,040,519 2 3 | 21,715,067                              |
|                                                          | 5,705,065<br>59,555,402                | 5,705,065<br>59,555,402                                  | 0.1                           |                                         | 29,214<br>3,040,519                    | 29,214<br>3,040,519                     |
| 1,343,254<br>14,700<br>203,455,054                       | 43,507,173                             | 44.850.427                                               | 0.4<br>0.7                    |                                         | 6,346,464                              | 6,346,464<br>8,895,955                  |
| 203,455,054                                              | 70,856,643                             | 70,871,343<br>203,455,054                                | 1.9                           | 11,412,264                              | 8,895,955                              | 8,895,955<br>11,412,264                 |
| 117,622,078<br>17,774,569<br>22,362,992                  | 5,203,226                              | 122,825,304<br>17,774,569                                | 1.2<br>0.2                    | 181,531,983                             | 9,682                                  | 181,541,665                             |
| 22,362,992                                               | 4,701,013<br>261,815,407<br>14,069,834 | 27,064,005                                               | 0.3                           |                                         |                                        |                                         |
| 536,821,326                                              | 261,815,407<br>14.069.834              | 261,815,407<br>550,891,160                               | 2.5                           | 184,262,104                             | 21,650,255                             | 21,650,255<br>184,262,104               |
| 3,417,195                                                | 29,186,366                             | 32,603,561                                               | 0.3                           | 600,574                                 |                                        | 600,574                                 |
| 20 673 745                                               |                                        | 20 673 745                                               | 0.2                           | 2,194,703                               |                                        | . 104 703                               |
| 20,673,745<br>17,384,148                                 |                                        | 20,673,745<br>17,384,148                                 | 0.2                           | 765,045                                 |                                        | 2,194,703<br>765,045<br>310,615         |
| 13,770,378<br>30,991,757                                 |                                        | 13,770,378<br>30,991,757                                 | 0.1                           | 310,615<br>1,597,807                    |                                        | 310,615<br>1,597,807                    |
| 2 024 844                                                |                                        | 2.024.844                                                | NIL                           | 1,597,807<br>57,331                     |                                        | 57,331                                  |
| 28,371,958<br>13,947,091                                 |                                        | 28,371,958<br>13,947,091                                 | 0.3                           | 173,022<br>1,329,483                    |                                        | 173,022<br>1,329,483                    |
| 3,965,261<br>413,657,280                                 |                                        | 3,965,261<br>413,657,280                                 | NIL<br>3.9                    | 43,386,415                              |                                        |                                         |
| 199,407,001<br>8,789,655                                 |                                        | 199.407.001                                              | 1.9                           |                                         |                                        | 43,386,415                              |
| 8,789,655<br>11,027,325                                  |                                        | 8,789,655<br>11,027,325                                  | 0.1                           | 377,789                                 |                                        | 177 700                                 |
| 47 800 805                                               |                                        | 47,800,805                                               | 0.4                           | 6,453,136                               |                                        | 377,789<br>6,453,136                    |
| 61,586,341<br>37,528,116<br>633,154,670<br>1,726,785,983 |                                        | 61,586,341<br>37,528,116                                 | 0.6                           | 6,453,136<br>12,546,737<br>1,314,255    |                                        | 12,546,737                              |
| 633,154,670                                              |                                        | 633,154,670<br>1,726,785,983                             | 6.0                           | 43,690,049                              |                                        | 43,690,049                              |
| 169,825,615                                              |                                        | 1,726,785,983                                            | 16.3                          | 80,662,006                              |                                        | 80,662,006                              |
| 163 773 781                                              |                                        | 163,773,781 1,648,421                                    | 1.5<br>NIL                    | 80,833,645                              |                                        | 80,833,645                              |
| 1,648,421<br>6,068,249<br>164,583,408                    |                                        | 6,068,249                                                | 0.1                           |                                         |                                        |                                         |
| 164,583,408                                              |                                        | 164,583,408<br>29,623,700                                | 1.5<br>0.3                    | 26,143,607                              |                                        | 26,143,607                              |
| 17,506,889                                               |                                        | 17,506,889                                               | .0.2                          | 60,670,487<br>111,944,819<br>32,768,073 |                                        | 60,670,487<br>111,944,819               |
| 136,208,146<br>112,690,679                               |                                        | 136,208,146<br>112,690,679                               | 1.3                           | 32,768,073<br>16,544,739                |                                        | 32,768,073<br>16,544,739                |
| 28 010 400                                               | 41 100 770                             | 60 110 220                                               | 6.7                           | 1 020 201                               | 9 484 818                              |                                         |
| 28,010,499<br>47,329,304                                 | 41,108,779<br>11,289,366               | 69,119,278<br>58,618,670                                 | 0.7<br>0.6                    | 1,832,391                               | 3,694,010                              | 5,526,401<br>1,706                      |
| 124,255,151                                              | 89,884,593                             | 214,139,744                                              | 2.0                           | 68,558,062                              | 4,574,475                              | 73,132,537                              |
| - 156,729,559<br>- 31,376,562                            |                                        | 156,729,559                                              | 1 . 5<br>0 . 3                | 132,203,503                             |                                        | 132,203,503                             |
| - 31,376,562                                             | 4,200,157                              | 35,576,719                                               | 0.3                           |                                         |                                        |                                         |
| - \$6,201,528,205                                        | \$4,423,718,094                        | \$10,625,246,299                                         |                               | \$1,256,058,200                         | \$560,219,821                          | \$1,816,278,021                         |
|                                                          |                                        |                                                          |                               |                                         |                                        |                                         |

TABLE 7. CITIES

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1982-83, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FIS

|                                                                                                                                                         |                                                                                 | STATE TO                 | OTAL EXCLUDING THE<br>STATE TOTAL INCLU                                                                | E CITY AND COUNTY<br>DING S.F. ON SUBS<br>TOTAL CITIES EXC.                                                    | OF SAN FRANCISCO<br>SEQUENT PAGE)<br>S.F431                                                              |                                                                                                           |                                                                                                           | CITY                                                                               | AND COUN                         |
|---------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------|--------------------------|--------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|----------------------------------|
| FUNCTION ACTIVITY                                                                                                                                       | TOTAL OPERATING EXPENDITURE                                                     | TOTAL                    | TOTAL CAPITAL OUTLAY                                                                                   | TOTAL<br>EXPENDITURE                                                                                           | FUNCTIONAL<br>REVENUES                                                                                   | NET<br>EXPENDITURE                                                                                        | OPERATING FOOT-<br>EXPENDITURE NOTES                                                                      |                                                                                    | TO<br>EXPEN                      |
| GENERAL GOVERNMENT LEGISLATIVE MANAGEMENT AND SUPPORT                                                                                                   | \$142,413,761<br>491,365,922                                                    | 1.6                      | \$2,134,965<br>45,889,329                                                                              | \$144,548,726<br>537,255,251                                                                                   | \$4,284,508<br>166,871,288                                                                               | \$140,264,218<br>370,383,963                                                                              | \$12,021,100<br>142,017,690                                                                               | \$351,233<br>1,357,667                                                             | \$12<br>143                      |
| PUBLIC SAFETY POLICE                                                                                                                                    | 836,836,105<br>63,184,826<br>22,735,612                                         | 9.4<br>0.7               | 35,047,292<br>24,370,853<br>1,178,280<br>382,185<br>30,606                                             | 1,821,198,560<br>861,206,958<br>64,363,106<br>23,117,797<br>9,374,303                                          | 144,011,836<br>52,851,232<br>11,879,973<br>7,941,586<br>4,170,775                                        | 1,677,186,724<br>808,355,726<br>52,483,133<br>15,176,211<br>5,203,528                                     | 147,267,285 #<br>97.876,056 #<br>5,164,816 #<br>893,545                                                   | 1,451,369<br>1,030,700<br>303,710                                                  | 148<br>98<br>5                   |
| STREET LIGHTING<br>DISASTER PREPAREDNESS<br>OTHER                                                                                                       | 133,065,540<br>3,436,363                                                        | 1.5<br>NIL               | 11,430,836<br>1,099,019<br>2,640,618                                                                   | 144,496,376<br>4,535,382<br>9,591,347                                                                          | 56,744,192<br>2,092,241<br>3,443,286                                                                     | 87,752,184<br>2,443,141<br>6,148,061                                                                      | 3,125,866 #<<br>617,216<br>71,877,098                                                                     | 36,004<br>294,766                                                                  | 3<br>72                          |
| TRAMSPORTATION STREETS, HIGHWAYS, AND STORM DRAINS— STREET TREES & LANDSCAPING— PARKING FACILITIES— PUBLIC TRANSIT— AIRPORTS— PORTS AND HARBORS— OTHER— | 145 342 840                                                                     | 0.7<br>0.6<br>0.8<br>1.6 | 196,112,175<br>2,871,028<br>47,761,751<br>31,037,419<br>193,555,304<br>143,671,714<br>5,672,455        | 727,711,027<br>65,484,162<br>98,635,868<br>103,361,037<br>338,898,153<br>243,825,667<br>10,440,501             | 476,702,541<br>3,062,219<br>119,744,404<br>129,266,645<br>238,188,397<br>191,934,906<br>7,650,818        | 251,008,486<br>62,421,943<br>-21,108,536<br>-25,905,608<br>100,709,756<br>51,890,761<br>2,789,683         | 23,574,196<br>1,448,445<br>4,608,260<br>168,499,627 #<br>72,248,652<br>22,333,062<br>27,992               | 1,843,123<br>2,901<br>                                                             | 25<br>1<br>4<br>178<br>126<br>26 |
| COMMUNITY DEVELOPMENT PLANNING CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT HOUSING EMPLOYMENT COMMUNITY PROMOTION OTHER                         | 264,220,690<br>67,720,052<br>102,069,017                                        | 3.0<br>0.8<br>1.1<br>1.0 | 2,050,846<br>13,801,845<br>36,192,601<br>13,528,957<br>325,708<br>3,852,213<br>11,058,164              | 105,583,601<br>278,022,535<br>103,912,653<br>115,597,974<br>88,453,569<br>40,025,388<br>69,804,854             | 28,772,167<br>190,180,151<br>89,018,880<br>124,231,601<br>76,238,420<br>8,365,933<br>42,429,074          | 76,811,434<br>87,842,384<br>14,893,773<br>-8,633,627<br>12,215,149<br>31,659,455<br>27,375,780            | 28,071,269 #  24,476,288 10,091 4,024,721 15,090,562 3,254,680 148,532,854                                | 299,096<br>                                                                        | 28<br>24<br>15<br>3<br>148       |
| MEALTH PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS SOLID WASTE                                                                                     | 28,677,484<br>257,220,230<br>341,460,291<br>2,318,369                           | 3.8<br>NIL               | 539,798<br>1,471,323<br>12,782,748<br>185,250,057<br>56,490<br>2,151,771                               | 20,203,568<br>30,148,807<br>270,002,978<br>526,710,348<br>2,374,859<br>7,866,856                               | 15,224,281<br>29,790,450<br>202,899,007<br>615,227,603<br>2,225,321<br>5,404,723                         | 4,979,287<br>358,357<br>67,103,971<br>-88,517,255<br>149,538<br>2,462,133                                 | 71,743,728<br>141,747,163<br>1,097,553 <<br>50,117,052 #                                                  | 536,775<br>1,195,137<br>204,205<br>77,700,072                                      | 72<br>142<br>1<br>127            |
| CULTURE AND LETSURE PARKS AND RECREATION————————————————————————————————————                                                                            | 5,360,931<br>155,740,663<br>9,714,186<br>30,447,227<br>14,401,810<br>59,239,496 | 0.3                      | 92,423,381<br>4,761,876<br>9,066,222<br>1,734,903<br>3,869,111<br>4,517,985<br>39,053,164<br>1,809,744 | 571,133,938<br>10,122,607<br>164,806,885<br>11,449,089<br>34,316,338<br>18,919,795<br>98,292,660<br>15,410,277 | 164,843,879<br>7,843,079<br>25,592,304<br>820,273<br>34,924,594<br>16,233,779<br>32,993,257<br>6,885,879 | 406,290,059<br>2,279,728<br>139,214,581<br>10,628,816<br>-608,256<br>2,686,016<br>65,299,403<br>8,524,398 | 30,016,981 #<br>545,245<br>10,899,858 #<br>5,962,133<br>1,315,935<br>3,713,566<br>19,316,299<br>4,366,291 | 1,057,905<br>4,873<br>1,580,407<br>159,009<br>76,044<br>52,903<br>509,742<br>6,764 | 31<br>12<br>6<br>1<br>3<br>19    |
| PUBLIC UTILITIES WATER                                                                                                                                  | 166,242,366                                                                     | 1.9<br>17.3              | 145,544,206<br>2,466,498<br>239,788,028<br>480,859                                                     | 706,147,316<br>168,708,864<br>1,787,737,979<br>2,183,734                                                       | 770,131,536<br>173,638,177<br>1,838,271,221<br>1,189,453                                                 | -63,984,220<br>-4,929,313<br>-50,533,242<br>-994,281                                                      | 41,502,456 #<br>                                                                                          | 7,248,752<br>20,922,126<br>7,978                                                   | 48<br>43<br>1                    |
| OTHER                                                                                                                                                   |                                                                                 |                          | 45,490,923<br>\$1.618,955,250                                                                          | 111,415,083                                                                                                    | 77,312,316<br>\$6,201,528,205                                                                            | 34,102,767                                                                                                | \$1,404,515,528                                                                                           | \$186,101,449                                                                      | \$1.590                          |
| TOTAL EXPENDITURES                                                                                                                                      | \$8,948,441,726                                                                 |                          | \$1,010,755,250                                                                                        |                                                                                                                | \$0,201,520,205                                                                                          | 44,505,000,771                                                                                            | FOOTNOTE LEGEND: (#                                                                                       | )PAID CITY EMPLOYE<br>ENCY; (<)CONTRACT<br>HER LOCAL AGENCY.                       | ES; (&)C                         |
|                                                                                                                                                         | 1983-84 A<br>STATEW                                                             | SSESSEI<br>IDE (E        | VALUATION<br>(C. S.F.)                                                                                 | 1983-84 PROP                                                                                                   | ERTY TAXES ALLOCA'<br>STATEWIDE (EXC. S                                                                  | TED AND LEVIED<br>.F.)                                                                                    | 1983-84 ASSESS                                                                                            | ED VALUATION                                                                       | 198.                             |
|                                                                                                                                                         | STATE ASSESSED-<br>LOCALLY ASSESSE<br>TOTAL ASSESSE                             | D                        | \$25,552,157,440<br>537,753,924,823<br>\$563,306,082,263                                               | SECURED AND<br>BUSINESS IN                                                                                     | S ALLOCATED UNSECURED VENTORIES                                                                          | \$1,018,511,323<br>54,629,803<br>41,936,155                                                               | STATE ASSESSED LOCALLY ASSESSED TOTAL ASSESSED                                                            | 25,534,390,18                                                                      | 7 SE                             |
|                                                                                                                                                         | LESS EXEMPTIONS<br>HOMEOWNERS<br>OTHER                                          |                          | \$21,225,297,308<br>13,052,509,179                                                                     | SECURED AND<br>HOMEOWNERS                                                                                      | S LEVIED FOR DEST<br>UNSECURED<br>PROPERTY TAX                                                           | 97,380,572<br>4,222,996                                                                                   | LESS EXEMPTIONS:<br>HOMEOWNERSOTHER                                                                       | 1,034,659,29                                                                       | 5 HQI                            |
|                                                                                                                                                         | TOTAL EXEMP                                                                     |                          | \$34,277,806,487<br>\$529,028,275,776                                                                  | TOTAL P                                                                                                        | RDPERTY TAXES<br>ATED AND LEVIED-                                                                        |                                                                                                           | TOTAL EXEMPTIONS<br>NET ASSESSED VALUE                                                                    |                                                                                    |                                  |
|                                                                                                                                                         |                                                                                 |                          |                                                                                                        | VOTER APPROVE                                                                                                  | D TAX RATE                                                                                               |                                                                                                           |                                                                                                           |                                                                                    | VOTE                             |



TANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1982-83
(POPULATION UNDER 10,000)

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|       |                    | ONDS AND                          | OTHER LO                          | NG-TERM                               | DEBT                            | CONSTRUCTION<br>FINANCED | SPECIA<br>AND OT     | L ASSESSMENT ACT BONDS<br>HER NON-MUNICIPAL DEST |                |                 |  |  |
|-------|--------------------|-----------------------------------|-----------------------------------|---------------------------------------|---------------------------------|--------------------------|----------------------|--------------------------------------------------|----------------|-----------------|--|--|
| 4     | ENDING<br>MATURITY | AMOUNT<br>AUTHORIZED              | ISSUED OR<br>RECEIVED             | CURRENT YEAR<br>REDEEMED OR<br>REPAID | OUTSTANDING AT<br>END OF YEAR   | U.S. AND<br>STATE        | AMOUNT<br>AUTHORIZED | AMOUNT<br>ISSUED                                 |                | TOTAL           |  |  |
|       | 1991               | \$42,000                          | \$42,000                          | \$2,074                               | \$24,180                        |                          |                      |                                                  |                |                 |  |  |
|       |                    | \$42,000                          | \$42,000                          | \$2,074                               | \$24,180                        |                          |                      |                                                  |                |                 |  |  |
| .==== | 1987               | \$140,000                         | \$140,000                         | \$10,000                              | \$50,000                        |                          |                      |                                                  |                |                 |  |  |
|       | 2003               | \$500,000                         | \$500,000                         | \$14,600                              | \$357,800                       |                          |                      |                                                  |                |                 |  |  |
|       |                    | \$640,000                         | \$640,000                         | \$24,600                              | \$407,800                       |                          |                      |                                                  |                | ******          |  |  |
|       | 2004               |                                   |                                   |                                       |                                 |                          | \$53,610             | \$53,610                                         | \$1,000        | \$41,000        |  |  |
|       |                    |                                   |                                   |                                       |                                 |                          | \$53,610             | \$53,610                                         | \$1,000        | \$41,000        |  |  |
|       | 1994               | \$750,000                         | \$750,000                         | \$35,000                              | \$510,000                       |                          |                      |                                                  |                |                 |  |  |
|       | 1993               | \$750,000                         | \$750,000                         | \$35,000                              | \$480,000                       |                          |                      |                                                  |                |                 |  |  |
|       | 1993               |                                   |                                   |                                       |                                 |                          | \$188,414            | \$188,414                                        | \$10,912       | \$109,930       |  |  |
|       | 1988               | \$84,138                          | \$84,138                          | \$15,624                              | \$24,194                        |                          |                      |                                                  |                |                 |  |  |
|       |                    | \$1,584,138                       | \$1,584,138                       | \$85,624                              | \$1,014,194                     |                          | \$188,414            | \$188,414                                        | \$10,912       | \$109,930       |  |  |
|       | 1995<br>1988       | \$175,000<br>100,000<br>\$275,000 | \$160,000<br>100,000<br>\$260,000 | \$7,000<br>6,000<br>\$13,000          | \$95,000<br>26,000<br>\$121,000 |                          |                      |                                                  |                |                 |  |  |
|       |                    | \$275,000                         | \$260,000                         | \$13,000                              | \$121,000                       |                          |                      |                                                  |                |                 |  |  |
|       |                    |                                   | 4                                 |                                       |                                 |                          |                      |                                                  |                |                 |  |  |
|       | 1985<br>1985       |                                   |                                   |                                       |                                 | -4                       | \$11,186<br>73,091   | \$11,186<br>73,091                               | \$796<br>3,800 | \$160<br>12,400 |  |  |
|       |                    |                                   |                                   |                                       |                                 |                          | \$84,277             | \$84,277                                         | \$4,596        | \$12,560        |  |  |
|       |                    |                                   |                                   |                                       |                                 |                          | \$84,277             | \$84,277                                         | \$4,596        | \$12,560        |  |  |
|       | 1994               | \$695,000                         | \$695,000                         | \$20,000                              | \$355,000                       |                          |                      |                                                  |                |                 |  |  |
|       | 1986               | 100,000<br>\$795,000              | 100,000<br>\$795,000              | 5,000<br>\$25,000                     | 20,000<br>\$375,000             |                          |                      |                                                  |                |                 |  |  |
|       | 1997               | \$200,000                         | \$200,000                         | \$10,000                              | \$129,000                       |                          |                      |                                                  |                |                 |  |  |
|       | 1985               |                                   |                                   |                                       |                                 |                          | \$78,155             | \$78,155                                         | \$6,000        | \$9,000         |  |  |
|       |                    | \$995,000                         | \$995,000                         | \$35,000                              | \$504,000                       |                          | \$78,155             | \$78,155                                         | \$6,000        | \$9,000         |  |  |
|       | 1990               | \$250,000                         | \$250,000                         | \$16,000                              | \$135,000                       |                          |                      |                                                  |                |                 |  |  |
|       | 1987               | \$360,000                         | \$360,000                         | \$15,000                              | \$75,000                        |                          |                      |                                                  |                |                 |  |  |
|       | 1983<br>2007       | 95,000<br>400,000                 | 95,000<br>400,000                 | 5,000<br>5,000                        | 395,000                         |                          |                      |                                                  |                |                 |  |  |
|       |                    | \$855,000                         | \$855,000                         | \$25,000                              | \$470,000                       |                          |                      |                                                  |                | ************    |  |  |

| TYPE OF INDEBTEDNESS<br>BY CITY            | TOTAL<br>FUTURE<br>LEASE |                    | ONDS AND                         | OTHER LO                         | CURRENT YEAR                  | DEBT                             | CONSTRUCTION<br>FINANCED<br>BY |                      | HER       |
|--------------------------------------------|--------------------------|--------------------|----------------------------------|----------------------------------|-------------------------------|----------------------------------|--------------------------------|----------------------|-----------|
|                                            | OBLIGATION PAYMENTS      | ENDING<br>MATURITY | AMOUNT<br>AUTHORIZED             | ISSUED OR<br>RECEIVED            | REDEEMED OR<br>REPAID         | OUTSTANDING AT<br>END OF YEAR    | U.S. AND<br>State              | AMOUNT<br>AUTHORIZED | AM<br>IS: |
| CITY NAME - (CURRENT EST. POP.)            |                          |                    |                                  |                                  |                               |                                  | • .                            |                      |           |
| CITY OF AVALONCONTINUED                    |                          |                    |                                  |                                  |                               |                                  |                                |                      |           |
| OTHER LONG-TERM INDEBTEDNESS               |                          | 1997               | \$2,899,906                      | \$2,896,906                      | \$98,333                      | \$2,046,063                      |                                |                      |           |
| TOTAL OF AVALON                            |                          |                    | \$4,004,906                      | \$4,001,906                      | \$139,333                     | \$2,651,063                      |                                |                      | ~         |
| AVENAL - (4,195)                           |                          |                    |                                  |                                  |                               |                                  |                                |                      |           |
| GENERAL OBLIGATION BOND<br>SEWERS          |                          | 1990               | \$99,500                         | \$99,500                         | \$4,000                       | \$8,000                          |                                |                      |           |
| CONSTRUCTION FINANCING                     |                          |                    |                                  |                                  |                               |                                  | \$1,388,340                    | ,                    |           |
| TOTAL OF AVENAL                            |                          |                    | \$99,500                         | \$99,500                         | \$4,000                       | \$8,000                          | \$1,388,340                    |                      | ~         |
| BEAUMONT - (7,561)                         |                          |                    |                                  |                                  |                               |                                  |                                |                      |           |
| GENERAL OBLIGATION BOND<br>SEWERS          |                          | 1985               | \$140,000                        | \$140,000                        | \$5,000                       | \$30,000                         |                                |                      |           |
| TOTAL OF BEAUMONT                          |                          |                    | \$140,000                        | \$140,000                        | \$5,000                       | \$30,000                         |                                |                      |           |
| BELVEDERE - (2,401)                        |                          |                    |                                  |                                  |                               |                                  |                                |                      |           |
| REVENUE BOND<br>SEWERS                     |                          | 1996               | \$1,100,000                      | \$1,100,000                      |                               | \$1,100,000                      |                                | ~                    |           |
| TOTAL OF BELVEDERE                         | ~==                      |                    | \$1,100,000                      |                                  |                               | \$1,100,000                      |                                |                      |           |
| BIG BEAR LAKE - (9,018)                    |                          |                    |                                  | ,                                |                               |                                  |                                |                      |           |
| SPECIAL ASSESSMENT BONDS<br>1915 ACT BONDS |                          | 1997               |                                  |                                  |                               |                                  |                                | \$1,823,214          | \$1,1     |
| TOTAL OF BIG BEAR LAKE                     |                          |                    |                                  |                                  |                               |                                  |                                | \$1,823,214          | \$1,1     |
| SXQQS - (1,413)                            |                          |                    |                                  |                                  |                               |                                  | ~                              |                      |           |
| BISHOP - (3,475)                           |                          |                    |                                  |                                  |                               |                                  |                                |                      |           |
| BLUE LAKE - (1,218)                        |                          |                    |                                  |                                  |                               |                                  |                                |                      |           |
| REVENUE BOND<br>SEWERS                     |                          | 1990               | \$200,000                        | \$200,000                        | \$9,000                       | \$75,000                         |                                |                      |           |
| SEWERS                                     |                          | 1991<br>2011       | 15,000<br>70,000                 | 15,000<br>70,000                 | 1,000                         | 12,000<br>61,500                 |                                |                      |           |
| TOTAL                                      |                          |                    | \$285,000                        | \$285,000                        | \$10,000                      | \$148,500                        | \$670,000                      |                      |           |
| TOTAL OF BLUE LAKE                         |                          |                    | \$285,000                        | \$285,000                        | \$10,000                      | \$148,500                        |                                |                      | ~         |
| SLYTHE - (7,151)                           |                          |                    | 7203,000                         | 7205,000                         |                               | 7110,500                         | 70.0,000                       |                      |           |
| GENERAL OBLIGATION BOND                    |                          |                    |                                  |                                  |                               |                                  |                                |                      |           |
| IMPROVEMENTSSEWERS                         |                          | 1995<br>1997       | \$730,000<br>495,000             | \$730,000<br>495,000             | \$30,000<br>15,000            | \$360,000<br>320,000             |                                |                      |           |
| TOTAL                                      |                          |                    | \$1,225,000                      | \$1,225,000                      | \$45,000                      | \$680,000                        |                                |                      | ~         |
| REVENUE BOND<br>WASTEWATER                 |                          | 2002               | \$550,000                        | \$550,000                        | \$10,000                      | \$520,000                        |                                |                      |           |
| SPECIAL ASSESSMENT BONDS 1911 ACT BONDS    |                          | 1990               |                                  |                                  |                               |                                  |                                | \$120,753            | \$1       |
| OTHER LONG-TERM INDEBTEDNESS               |                          | 1990               | \$289,788                        | \$289,788                        | \$25,094                      | \$258,045                        |                                |                      |           |
| LEASE OBLIGATION                           | \$183,600                |                    |                                  |                                  |                               |                                  |                                |                      |           |
| TOTAL OF BLYTHE                            | \$183,600                |                    | \$2,064,788                      | \$2,064,788                      | \$80,094                      | \$1,458,045                      |                                | \$120,753            | \$1       |
| BRADBURY - (846)                           |                          |                    |                                  |                                  |                               |                                  |                                |                      |           |
| BRENTWOOD - (5,062)                        |                          |                    |                                  |                                  |                               |                                  |                                |                      |           |
| GENERAL OBLIGATION BOND SEWERSSEWERS       |                          | 1986<br>1988       | \$65,000<br>185,000<br>\$250,000 | \$65,000<br>185,000<br>\$250,000 | \$6,000<br>25,000<br>\$31,000 | \$30,000<br>125,000<br>\$155,000 |                                |                      |           |
| SPECIAL ASSESSMENT BONDS<br>1915 ACT BONDS |                          | 1985               | 7230,000                         |                                  |                               |                                  |                                | \$31,169             | \$        |
|                                            |                          |                    |                                  |                                  |                               |                                  |                                |                      |           |

| AL<br>URE                      | В                  | ONDS AND                            | OTHER LO                            |                                            | DEBT                                | CONSTRUCTION<br>FINANCED | SPECIA<br>AND OT     |              | MENT ACT               | BONDS<br>DEBT        |
|--------------------------------|--------------------|-------------------------------------|-------------------------------------|--------------------------------------------|-------------------------------------|--------------------------|----------------------|--------------|------------------------|----------------------|
| AL<br>URE<br>BE<br>TION<br>NTS | ENDING<br>MATURITY | AMOUNT<br>AUTHORIZED                | ISSUEO OR<br>RECEIVED               | CURRENT YEAR<br>REDEEMED OR<br>REPAID      | OUTSTANDING AT<br>END OF YEAR       | U.S. AND<br>STATE        | AMOUNT<br>AUTHORIZED | AMOUNT       | MATURED DURING<br>YEAR | TOTAL<br>OUTSTANDING |
|                                |                    |                                     |                                     |                                            |                                     | r .                      |                      |              |                        |                      |
|                                |                    | \$250,000                           | \$250,000                           | \$31,000                                   | \$155,000                           |                          | \$31,169             | \$31,169     | \$2,000                | \$8,000              |
|                                |                    | ¥23¢,000                            |                                     | \$31,000                                   | \$133,000                           |                          | \$31,109             | *31,169      | \$2,000                | \$8,000              |
| <del></del> ,                  | 1991               | \$175,000                           | \$175,000                           |                                            | \$75,000                            | ,                        |                      |              |                        |                      |
|                                | 2006               |                                     |                                     |                                            |                                     |                          | \$15,510,657         | \$15,510,657 | \$160,000              | \$14,915,000         |
|                                | 1987               | \$91,355                            | \$91,355                            | \$19,191                                   | \$61,045                            |                          |                      |              |                        |                      |
|                                |                    |                                     |                                     |                                            |                                     | \$113,551                |                      |              |                        |                      |
|                                |                    | \$266,355                           | \$266,355                           | \$19,191                                   | \$136,045                           | \$113,551                | \$15,510,657         | \$15,510,657 | \$160,000              | \$14,915,000         |
|                                | 1994               | \$490,000                           | \$490,000                           | \$20,000                                   | \$330,000                           |                          |                      |              |                        |                      |
|                                | 1989               | 175,000<br>3,000,000<br>\$3,665,000 | 175,000<br>3,000,000<br>\$3,665,000 | \$20,000<br>10,000<br>105,000<br>\$135,000 | 100,000<br>2,195,000<br>\$2,625,000 |                          |                      |              |                        |                      |
|                                |                    | 25,005,000                          | *3,003,000                          | 1133,000                                   | \$2,025,000                         |                          |                      | -            |                        |                      |
|                                | 1983               |                                     |                                     |                                            |                                     |                          | \$600,932            | \$600,932    | \$56,000               | \$168,000            |
| 359,000                        | 1986               | \$79,583                            | \$79,583                            | <b>\$13</b> ,941                           | \$55,655                            |                          |                      |              |                        |                      |
| 359,000                        |                    | \$3,744,583                         | \$3,744,583                         | \$148,941                                  | \$2,680,655                         |                          | \$600,932            | \$600,932    | \$56,000               | \$168,000            |
|                                |                    |                                     |                                     |                                            |                                     |                          |                      |              |                        |                      |
|                                | 2019               | \$247,000                           | \$247,000                           | \$2,000                                    | \$239,000                           |                          |                      |              | *******                |                      |
|                                |                    | \$247,000                           | \$247,000                           | \$2,000                                    | \$239,000                           |                          |                      |              |                        |                      |
|                                |                    |                                     |                                     |                                            |                                     |                          |                      |              |                        |                      |
|                                | 1985               | \$265,000                           | \$265,000                           | \$20,000                                   | \$50,000                            |                          |                      |              |                        |                      |
|                                | 2012               | \$200,000                           | \$200,000                           | \$2,000                                    | \$184,000                           |                          |                      |              |                        |                      |
|                                | 1991               | \$18,098                            | \$18,098                            | \$1,000                                    | \$9,098                             |                          |                      |              |                        |                      |
|                                |                    | \$483,098                           | \$483,098                           | \$23,000                                   | \$243,098                           |                          |                      |              |                        |                      |
|                                |                    |                                     |                                     |                                            |                                     |                          |                      |              |                        |                      |
|                                | 1998               |                                     |                                     |                                            |                                     |                          | \$758,112            | \$758,112    | \$5,000                | \$514,150            |
|                                |                    |                                     |                                     | *****                                      |                                     |                          | \$758,112            | \$758,112    | \$5,000                | \$514,150            |
|                                |                    |                                     |                                     |                                            |                                     |                          |                      |              |                        |                      |
|                                | 1989               | \$575,000                           | \$575,000                           | \$25,000                                   | \$200,000                           |                          |                      |              |                        |                      |
|                                |                    | \$575,000                           | \$575,000                           | \$25,000                                   | \$200,000                           |                          |                      |              |                        |                      |
|                                |                    |                                     |                                     |                                            |                                     |                          |                      |              |                        |                      |
|                                | 1998<br>1992       | \$225,000<br>200,000                | \$225,000<br>200,000                | \$7,000<br>10,000                          | \$149,000<br>120,000                |                          |                      |              |                        |                      |
|                                |                    | \$425,000                           | \$425,000                           | \$17,000                                   | \$269,000                           | ~~~~~~~                  |                      |              |                        |                      |
|                                |                    | \$425,000                           | \$425,000                           | \$17,000                                   | \$269,000                           |                          |                      |              |                        |                      |
|                                |                    |                                     |                                     |                                            |                                     |                          |                      |              |                        |                      |
|                                | 1983               | \$40,000                            | \$40,000                            | \$8,000                                    | \$8,000                             |                          |                      |              |                        |                      |

| Cate      | TYPE OF INDEBTEDNESS<br>BY CITY                | TOTAL<br>FUTURE<br>LEASE                | 6                  | ONDS AND                                | OTHER LO    | N G - T E R M<br>CURRENT YEAR | DEBT        | CONSTRUCTION<br>FINANCED<br>BY | SPECI/<br>AND 01 | L A:   |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|-----------------------------------------|--------------------|-----------------------------------------|-------------|-------------------------------|-------------|--------------------------------|------------------|--------|
| CITY MAN - (CURRENT EST POPE)  CONTINUED - (CURRENT EST POPE)  |                                                | OBLIGATION                              | ENDING<br>MATURITY | AMOUNT                                  |             | REDEEMED OR                   |             | U.S. AND                       | AMOUNT           |        |
| CAMERIAN   COLUMBRA    | CITY NAME - (CURRENT EST. POP.)                | *************************************** |                    | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 1140441     | 7127 7129                     | end or read | SIAIL                          | NOTHONIZED       | 14     |
| TOTAL OF CLOVERDALE   \$118,718                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                |                                         |                    |                                         |             |                               |             |                                |                  |        |
| REVENUE GROND   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000   149,000    | LEASE OBLIGATION                               | \$110,718                               |                    |                                         | ~~~         |                               |             |                                |                  |        |
| REVENUE BOND   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185   1185     | TOTAL OF CLOVERDALE                            | \$118,718                               |                    | \$40,000                                | \$40,000    | \$8,000                       | \$8,000     |                                |                  |        |
| ### ### ### ### ### ### ### ### ### ##                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | COALINGA ~ (7,270)                             |                                         |                    |                                         |             |                               |             |                                |                  |        |
| 1915 ACT 80NDS- 2021 OTHER INDEFERM INDEFENENSSS 1996 140,000 140,000 152,222 1377,427  CONSTRUCTION FINANCING- 22,049,600 1,097,000 150,822 377,827 32,573,233 1529,169 ;  COLHAX - (1,016)  COLHAX - (1,017)  CO | WATER<br>SEWERS                                | *************************************** | 2022               | 384,600                                 | 242,000     | 3,600                         | 238,400     |                                |                  | ****** |
| CONSTRUCTION FINANCING-                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                |                                         | 2021               |                                         |             |                               |             |                                | \$529,169        |        |
| TOTAL OF COALINGA—                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | OTHER LONG-TERM INDEBTEDNESS                   |                                         | 1996               | \$40,000                                | \$40,000    | \$2,222                       | \$37,427    |                                |                  |        |
| COMPAX - (1,016)   Compax - (1   | CONSTRUCTION FINANCING                         |                                         |                    |                                         |             |                               | ~           | \$2,573,233                    |                  |        |
| SEPERAL DELICATION BOND   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000    | TOTAL OF COALINGA                              |                                         |                    | \$2,049,600                             | \$1,907,000 | \$150,822                     | \$770,827   | \$2,573,233                    | \$529,169        | :      |
| Semester                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | COLFAX - (1,016)                               |                                         |                    |                                         |             |                               |             |                                |                  |        |
| SPECIAL ASSESSMENT BONDS  1984  SPECIAL ASSESSMENT BONDS  1984  SPECIAL SPECIAL ASSESSMENT BONDS  1915 ACT BONDS  1984  SPECIAL SPECIA | GENERAL OBLIGATION BOND SEWERS                 |                                         | 2018               | \$100,000                               | \$100,000   | \$1,000                       | \$95,000    |                                |                  |        |
| 1915 ACT BONDS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                |                                         | 2018               | \$85,000                                | \$85,000    | \$1,000                       | \$80,000    |                                |                  |        |
| COLIMA - (4,317)   COLIMA - (4,317)   GERERAL OBLIGATION BOND   S130,000   \$130,000   \$10,000   \$20,000   S20,000   S10,000   S10,000 | SPECIAL ASSESSMENT BONDS<br>1915 ACT BONDS     |                                         | 1984               |                                         |             |                               |             |                                | \$90,000         |        |
| Column                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | TOTAL OF COLFAX                                |                                         |                    | \$185,000                               | \$185,000   | \$2,000                       | \$175,000   |                                | \$90,000         |        |
| GENERAL OBLIGATION BOND MUNICIPAL IMPROVEMENTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | COLMA - (731)                                  |                                         |                    |                                         | ****        |                               | **-         |                                |                  |        |
| MUNICIPAL IMPROVEMENTS— 1985 \$130,000 \$130,000 \$20,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | COLUBA - (4,317)                               |                                         |                    |                                         |             |                               |             |                                |                  |        |
| OTHER LONG-TERM INDEBTEDNESS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                |                                         | 1985               | \$130,000                               | \$130,000   | \$10,000                      | \$20,000    |                                |                  |        |
| OTHER LONG-TERM INDEBTEDNESS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | TOTAL OF COLUSA                                | ~                                       |                    | \$130,000                               | \$130,000   | \$10,000                      | \$20,000    |                                |                  |        |
| CONSTRUCTION FINANCING                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | CORCORAN - (6,821)                             |                                         |                    |                                         |             |                               |             |                                |                  |        |
| TOTAL OF CORCORAN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | OTHER LONG-TERM INDEBTEDNESS                   |                                         | 1984               | \$2,290,000                             | \$2,290,000 |                               | \$2,290,000 |                                |                  |        |
| CORNING - (5,093)  CORTE MADERA - (8,539)  GENERAL OBLIGATION BOND MUNICIPAL IMPROVEMENTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | CONSTRUCTION FINANCING                         |                                         |                    |                                         |             |                               |             | \$1.428,350                    |                  |        |
| CORTE MADERA - (8,539)  GENERAL OBLIGATION BOND MUNICIPAL IMPROVEMENTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | TOTAL OF CORCORAN                              |                                         |                    | \$2,290,000                             | \$2,290,000 |                               | \$2,290,000 | \$1,428,350                    |                  |        |
| GENERAL OBLIGATION BOND   1990   \$200,000   \$200,000   \$10,000   \$75,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | CORNING - (5,093)                              | *************                           |                    |                                         |             |                               |             |                                |                  |        |
| MUNICIPAL IMPROVEMENTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                |                                         |                    |                                         |             |                               |             |                                |                  |        |
| 1915 ACT BONDS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | GENERAL OBLIGATION BOND MUNICIPAL IMPROVEMENTS |                                         | 1990               | \$200,000                               | \$200,000   | \$10,000                      | \$75,000    |                                |                  |        |
| COTATI - (3,963)  GENERAL OBLIGATION BOND  SEWER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | SPECIAL ASSESSMENT BONDS<br>1915 ACT BONDS     |                                         | 1989               |                                         |             |                               |             | *                              | \$130,132        | \$1    |
| GENERAL OBLIGATION BOND  SEWER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | TOTAL OF CORTE MADERA                          |                                         |                    | \$200,000                               | \$200,000   | \$10,000                      | \$75,000    |                                | \$130,132        | \$1    |
| SEWER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | COTATI - (3,963)                               |                                         |                    |                                         |             |                               |             |                                |                  |        |
| WATER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | GENERAL OBLIGATION BONO                        |                                         |                    |                                         | ****        |                               |             |                                |                  |        |
| TOTAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | WATER                                          |                                         | 1990               | 175,000                                 | 58,000      | \$2,000                       | 14,000      | *                              |                  |        |
| WATER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | TOTAL                                          |                                         |                    | 175,000<br>\$450,000                    |             |                               |             | *                              |                  |        |
| CONSTRUCTION FINANCING                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                |                                         | 2016               | \$825,000                               | \$825,000   | \$8,000                       | \$782,000   |                                |                  |        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | OTHER LONG-TERM INDEBTEDNESS                   | ,                                       |                    | \$40,864                                | \$40,864    | \$4,334                       | \$31,058    |                                |                  |        |
| TOTAL OF COTATI                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | CONSTRUCTION FINANCING                         |                                         |                    |                                         |             |                               |             | \$157,324                      |                  |        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | TOTAL OF COTATI                                |                                         |                    | \$1,315,864                             | \$1,141,864 | \$15,334                      | \$872,058   | \$157,324                      |                  |        |

THE CITY OF COTATI'S FINAL PAYMENT DATE FOR THEIR WATER LOAN WAS NOT REPORTED BY THE CITY.

Use F.N. again

| iE     |              | BONDS AND                               | OTHER LO                                | NG-TERM                               | DEBT                              | CONSTRUCTION<br>FINANCED | SPECIA<br>AND OT     | L ASSESS          | MENT ACT<br>MUNICIPAL  | BONDS                |
|--------|--------------|-----------------------------------------|-----------------------------------------|---------------------------------------|-----------------------------------|--------------------------|----------------------|-------------------|------------------------|----------------------|
| •      | ENDING       | AMOUNT                                  | ISSUED OR<br>RECEIVED                   | CURRENT YEAR<br>REDEEMED OR<br>REPAID | OUTSTANDING AT                    | U.S. AND<br>STATE        | AMOUNT<br>AUTHORIZED | AMOUNT            | MATURED DURING<br>YEAR | TOTAL<br>OUTSTANDING |
| ,      |              | NOTTONIZEED                             | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |                                       | <del></del>                       |                          |                      | 22222             | ,                      |                      |
|        |              |                                         |                                         |                                       |                                   |                          |                      |                   |                        |                      |
|        | 1987         | \$1,340,000<br>300,000<br>\$1,640,000   | \$1,242,000<br>300,000<br>\$1,542,000   | \$50,000<br>11,000<br>\$61,000        | \$230,000<br>139,000<br>\$369,000 |                          |                      |                   |                        |                      |
|        | 1993         | \$109,350                               | \$109,350                               | \$6,792                               | \$102,558                         |                          |                      |                   |                        |                      |
|        |              |                                         |                                         |                                       |                                   | \$697,252                |                      |                   |                        |                      |
|        |              | \$1,749,350                             | \$1,651,350                             | \$67,792                              | \$471,558                         | \$697,252                |                      |                   |                        |                      |
|        |              |                                         | 4530.000                                | \$25,000                              | \$315,000                         |                          |                      |                   |                        |                      |
|        | 1992         | \$1,700,000<br>1,500,000<br>\$3,200,000 | \$530,000<br>1,500,000<br>\$2,030,000   | 35,000<br>\$60,000                    | 1,350,000<br>\$1,665,000          |                          |                      |                   |                        |                      |
|        | 1995         |                                         | \$570,000                               | \$20,000                              | \$385,000                         |                          |                      |                   |                        |                      |
|        | 2004<br>1985 | \$570,000<br>.400,000<br>175,000        | \$570,000<br>400,000<br>175,000         | 15,000                                | 400,000                           |                          |                      |                   |                        |                      |
|        |              | \$1,145,000                             | \$1,145,000                             | \$35,000                              | \$835,000                         |                          |                      |                   |                        |                      |
| 31,410 |              | \$4,345,000                             | \$3,175,000                             | \$95,000                              | \$2,500,000                       |                          |                      |                   |                        |                      |
|        |              |                                         |                                         |                                       |                                   |                          |                      |                   |                        |                      |
|        |              |                                         |                                         |                                       |                                   |                          |                      |                   |                        |                      |
|        |              |                                         |                                         | -                                     |                                   |                          |                      |                   |                        |                      |
|        | 1996         | \$900,000                               | \$900,000                               | \$24,000                              | \$583,000                         |                          |                      |                   |                        |                      |
|        |              | \$900,000                               | \$900,000                               | \$24,000                              | \$583,000                         |                          |                      |                   |                        |                      |
|        |              |                                         |                                         |                                       |                                   |                          |                      |                   |                        |                      |
|        | 1992         | \$110,000                               | \$110,000                               | \$4,000                               | \$36,000                          |                          |                      |                   |                        |                      |
|        |              | ****                                    | *110.000                                | \$4.000                               | \$36,000                          | \$23,345<br>\$23,345     |                      |                   |                        |                      |
|        |              | \$110,000                               | \$110,000                               | \$4,000                               | *36,000                           | 425,545                  |                      |                   |                        |                      |
|        | 1988         | *200 000                                | \$200,000                               | \$10,000                              | \$75,000                          |                          |                      | *                 |                        |                      |
|        | 1994         | \$200,000<br>225,000<br>\$425,000       | \$200,000<br>225,000<br>\$425,000       | \$10,000<br>10,000<br>\$20,000        | \$75,000<br>145,000<br>\$220,000  |                          |                      |                   |                        |                      |
|        | 2022         | \$200,000                               | \$200,000                               |                                       | \$200,000                         |                          |                      |                   |                        |                      |
|        |              | \$200,000                               | \$200,000                               |                                       | 7200,000                          |                          |                      |                   |                        |                      |
|        | 1985         | ***** ***                               | \$325,000                               | \$3,000                               | \$316,000                         |                          | \$58,000             | \$58,000          | \$5,000                | \$5,000.             |
|        | 2017         | \$325,000<br>\$950,000                  | \$950,000                               | \$23,000                              | \$736,000                         |                          | \$58,000             | \$58,000          | \$5,000                | \$5,000              |
|        |              |                                         |                                         |                                       |                                   |                          |                      |                   |                        |                      |
|        | 2014         | \$200,000                               | \$200,000                               | \$2,000                               | \$183,000.                        |                          |                      |                   |                        |                      |
|        |              |                                         |                                         |                                       |                                   |                          | \$500,000            | <b>\$</b> 483,000 | \$28,000               | \$156,000            |
|        | 1988         | \$200,000                               | \$200,000                               | \$2,000                               | \$183,000                         |                          | \$500,000            | \$483,000         | \$28,000               | \$156,000            |
|        |              |                                         |                                         |                                       | ,                                 |                          |                      |                   |                        |                      |
|        | 1988         |                                         |                                         |                                       |                                   |                          | \$120,000            | \$120,000         | \$20,000               | \$100,000            |
|        | 2003         | \$2,625,000                             | \$2,625,000                             | \$69,320                              | \$2,418,426                       |                          |                      |                   |                        |                      |

| TYPE OF INDEBTEDNESS<br>BY CITY            | TOTAL<br>FUTURE<br>LEASE | 'URE F)            |                                  | CONSTRUCTION<br>FINANCED<br>BY | SPECIA<br>AND OT      | L A                           |                   |                      |     |
|--------------------------------------------|--------------------------|--------------------|----------------------------------|--------------------------------|-----------------------|-------------------------------|-------------------|----------------------|-----|
|                                            | OBLIGATION<br>PAYMENTS   | ENDING<br>MATURITY | AMOUNT<br>AUTHORIZED             | ISSUED OR<br>RECEIVED          | REDEEMED OR<br>REPAID | OUTSTANDING AT<br>END OF YEAR | U.S. AND<br>STATE | AMOUNT<br>AUTHORIZED |     |
| CITY NAME - (CURRENT EST. POP.)            |                          |                    |                                  |                                |                       |                               |                   |                      |     |
| CITY OF EMERYVILLECONTINUED                |                          |                    |                                  |                                |                       |                               |                   |                      |     |
| TOTAL OF EMERYVILLE                        |                          |                    | \$2,625,000                      | \$2,625,000                    | \$69,320              | \$2,418,426                   |                   | \$120,000            |     |
| ESCALON - (3,390)                          |                          |                    |                                  |                                |                       |                               |                   |                      |     |
| GENERAL OBLIGATION BOND SEWERS             |                          | 1987               | \$195,000                        | \$195,000                      | \$5,000               | \$20,000                      |                   |                      |     |
| TOTAL OF ESCALON                           |                          |                    | \$195,000                        | \$195,000                      | \$5,000               | \$20,000                      |                   |                      |     |
| ETNA - (769)                               |                          |                    |                                  |                                |                       |                               |                   |                      |     |
| REVENUE BOND                               |                          |                    |                                  | ****                           |                       |                               |                   |                      |     |
| SEWERS                                     |                          | 2009<br>2009       | \$136,000<br>34,000<br>\$170,000 | \$136,000<br>34,000            | \$1,000<br>1,000      | \$124,000<br>27,000           |                   |                      |     |
| TOTAL                                      |                          |                    |                                  | \$170,000                      | \$2,000               | \$151,000                     |                   |                      |     |
| TOTAL OF ETNA                              |                          |                    | \$170,000                        | \$170,000                      | \$2,000               | \$151,000                     |                   |                      |     |
| EXETER - (5,996)                           |                          |                    |                                  |                                |                       |                               |                   |                      |     |
| FAIRFAX - (7,391)  GENERAL OBLIGATION BOND |                          |                    |                                  |                                |                       |                               |                   |                      |     |
| POLICE & FIRE                              | ~~~~                     | 1,998              | \$300,000                        | \$300,000                      | \$5,000               | \$255,000                     |                   |                      |     |
| TOTAL OF FAIRFAX                           |                          |                    | \$300,000                        | \$300,000                      | \$5,000               | \$255,000                     |                   |                      |     |
| FARMERSVILLE - (5,893)                     |                          |                    |                                  |                                |                       |                               |                   |                      |     |
| GENERAL OBLIGATION BOND WATER              |                          | 1986               | \$340,000                        | \$340,000                      | \$25,000              | \$75,000                      | ***********       | ·                    |     |
| REVENUE BOND<br>SEWERS                     |                          | 2007               | \$490,000                        | \$490,000                      | \$8,000               | \$406,000                     |                   |                      |     |
| TOTAL OF FARMERSVILLE                      |                          | 2007               | \$830,000                        | \$830,000                      | \$33,000              | \$406,000                     |                   |                      |     |
| FERNDALE - (1,512)                         |                          |                    | \$830,000                        | \$830,000                      | *33,000               | \$481,000                     |                   |                      |     |
| REVENUE BOND                               |                          |                    |                                  |                                |                       |                               |                   |                      |     |
| SEWERS                                     |                          | 2013               | \$87,000                         | \$87,000                       | \$1,500               | \$77,500                      |                   |                      |     |
| TOTAL OF FERNDALE                          |                          |                    | \$87,000                         | \$87,000                       | \$1,500               | \$77,500                      |                   |                      |     |
| FILLMORE - (9,983)                         |                          |                    |                                  |                                |                       |                               |                   |                      |     |
| FIREBAUGH - (3,938)                        |                          |                    |                                  |                                |                       |                               |                   |                      |     |
| REVENUE BOND<br>WATER                      |                          | 1990               | \$100,000                        | \$100,000                      | \$5,000               | \$40,000                      |                   |                      |     |
| SEWERS                                     |                          | 2016<br>2016       | 250,000<br>250,000               | 250,000<br>250,000             | 2,500<br>2,500        | 233,500<br>238,500            |                   |                      |     |
| TOTAL                                      |                          |                    | \$600,000                        | \$600,000                      | \$10,000              | \$512,000                     |                   |                      |     |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS    |                          | 1997               |                                  |                                |                       | *                             |                   | \$2,955,215          | \$2 |
| CONSTRUCTION FINANCING                     |                          |                    |                                  |                                |                       |                               | \$1,012,102       |                      |     |
| TOTAL OF FIREBAUGH                         |                          |                    | \$600,000                        | \$600,000                      | \$10,000              | \$512,000                     | \$1,012,102       | \$2,955,215          | \$2 |
| FORT BRAGG - (5,526)                       |                          |                    |                                  |                                |                       |                               |                   |                      |     |
| GENERAL OBLIGATION BOND                    |                          | 1988               | \$900,000                        | ******                         |                       | *245 000                      |                   |                      |     |
| OTHER LONG-TERM INDEBTEDNESS               |                          | 2003               |                                  | \$900,000                      | \$40,000              | \$245,000                     |                   |                      |     |
| TOTAL OF FORT BRAGG                        |                          | 2003               | \$668,400                        | \$475,751                      |                       | \$475,751                     |                   |                      |     |
|                                            |                          |                    | \$1,568,400                      | \$1,375,751                    | \$40,000              | \$720,751                     |                   |                      |     |
| FORT JONES - (544) FORTUNA - (7,960)       |                          |                    |                                  |                                |                       |                               |                   |                      |     |
| SPECIAL ASSESSMENT BONDS                   | · .                      |                    |                                  |                                |                       |                               |                   |                      |     |
| 1915 ACT BOND                              |                          | 2018               |                                  |                                |                       |                               |                   | \$1,005,358          | \$1 |
| OTHER LONG-TERM INDEBTEDNESS               |                          | . 2005             | \$182,551                        | \$182.551                      | \$15,579              |                               |                   |                      |     |
| TOTAL OF FORTUNA                           |                          |                    | \$182,551                        | \$182,551                      | \$15;579              | \$148,197                     |                   | \$1,005,358          | \$1 |

| L<br>RE        | BONDS AND          |                      | OTHER LO              |                                       | DEBT                          | CONSTRUCTION FINANCED   | SPECIA<br>AND 01     | AL ASSESSMENT ACT BONDS<br>THER NON-MUNICIPAL DEBT |                        |                                         |  |
|----------------|--------------------|----------------------|-----------------------|---------------------------------------|-------------------------------|-------------------------|----------------------|----------------------------------------------------|------------------------|-----------------------------------------|--|
| E<br>ION<br>TS | ENDING<br>MATURITY | AMOUNT<br>AUTHORIZED | ISSUED OR<br>RECEIVED | CURRENT YEAR<br>REDEEMED OR<br>REPAID | OUTSTANDING AT<br>END OF YEAR | BY<br>U.S. AND<br>State | AMOUNT<br>AUTHORIZED | AMOUNT<br>ISSUED                                   | MATURED DURING<br>YEAR | TOTAL                                   |  |
|                |                    |                      |                       |                                       |                               |                         |                      |                                                    |                        |                                         |  |
|                | 1995               | \$523,000            | \$160,000             | \$8,000                               | \$118,000                     |                         |                      |                                                    |                        |                                         |  |
|                |                    |                      |                       |                                       |                               |                         |                      |                                                    |                        |                                         |  |
|                | 1997               | \$350,979            | \$350,979             | \$5,940                               | \$329,747                     |                         |                      |                                                    |                        |                                         |  |
|                |                    | \$873,979            | \$510,979             | \$13,940                              | \$447,747                     |                         |                      |                                                    |                        | *************************************** |  |
|                | 2021               | \$550,000            | \$550,000             |                                       | \$550,000                     |                         |                      |                                                    |                        |                                         |  |
|                |                    | \$550,000            | \$550,000             |                                       | \$550,000                     |                         |                      |                                                    |                        |                                         |  |
|                |                    |                      |                       |                                       |                               |                         |                      |                                                    |                        |                                         |  |
|                | 1989               | \$350,000            | \$350,000             | \$20,000                              | \$140,000                     |                         |                      |                                                    |                        |                                         |  |
|                | 1983               | - \$250,000          | \$250,000<br>60,000   | \$12,000<br>4,000<br>5,000            |                               |                         |                      |                                                    |                        |                                         |  |
|                | 1983<br>2003       | 60,000<br>160,000    | 60,000<br>160,000     | 4,000                                 | \$135,000                     |                         |                      |                                                    |                        |                                         |  |
|                | 2003               | 380,00€              | 380.000               |                                       | 380.000                       |                         |                      |                                                    |                        |                                         |  |
|                |                    | \$850,000            | \$850,000             | \$21,000                              | \$515,000                     |                         |                      |                                                    |                        |                                         |  |
|                | 1987               | \$110,523            | \$110,523             | \$14,737                              | \$73,681                      |                         |                      |                                                    |                        | ~~~~~~~                                 |  |
|                |                    | \$1,310,523          | \$1,310,523           | \$55,737                              | \$728,681                     |                         |                      |                                                    |                        |                                         |  |
|                |                    |                      |                       |                                       |                               |                         |                      |                                                    |                        |                                         |  |
|                | 2008               | \$500,000            | \$500,000             | \$6,000                               | \$479,000                     |                         |                      |                                                    |                        |                                         |  |
|                | 1997               |                      |                       |                                       |                               |                         | \$1,419,362          | \$1,419,362                                        |                        | \$1,419,362                             |  |
|                | 2012               | \$176,655            | \$176,655             | \$10,389                              | \$157,769                     | \$112,808               |                      |                                                    |                        |                                         |  |
|                |                    | \$676,655            | \$676,655             | \$16,389                              | \$636,769                     | \$112,808               | \$1,419,362          | \$1,419,362                                        |                        | \$1,419,362                             |  |
|                | 1988               | \$120,000            | \$120,000             | \$4,000                               | \$30,000                      | ·                       |                      |                                                    |                        |                                         |  |
|                |                    |                      |                       |                                       | ,                             |                         |                      |                                                    |                        |                                         |  |
|                | 2018               | \$520,000            | \$347,300             | \$3,000                               | \$335,000                     |                         |                      |                                                    |                        |                                         |  |
|                |                    | \$640,000            | \$467,300             | \$7,000                               | \$365,000                     |                         |                      |                                                    |                        |                                         |  |
|                | 1987               | \$272,000            | \$272,000             | \$15,000                              | \$60,000                      |                         |                      |                                                    |                        |                                         |  |
|                |                    | \$272,000            | \$272,000             | \$15,000                              | \$60,000                      |                         |                      |                                                    |                        |                                         |  |
|                |                    |                      |                       |                                       |                               |                         |                      |                                                    |                        |                                         |  |
|                | 1995               | \$980,000            | \$880,000             | \$30,000                              | \$555,000                     |                         |                      |                                                    |                        |                                         |  |
|                | 1988               | \$380,000            | \$380,000             | \$22,000                              | \$148,000                     |                         |                      |                                                    |                        |                                         |  |
|                |                    | \$1,360,000          | \$1,260,000           | \$52,000                              | \$703,000                     |                         |                      |                                                    |                        |                                         |  |
|                | 2011               | \$130,000            | \$90,000              | \$9,500                               | \$55,500                      |                         |                      |                                                    |                        | <u> </u>                                |  |
|                | 2011               |                      |                       | •                                     | \$55,500<br>\$55,500          |                         |                      |                                                    |                        |                                         |  |
|                |                    | \$130,000            | \$90,000              | \$9,500                               | \$55,500                      |                         |                      |                                                    |                        |                                         |  |

|          | TYPE OF INDEBTEDNESS BY CITY                                 | TOTAL<br>FUTURE<br>LEASE                | В            | ONDS AND                              | OTHER LO                              |                                | DEBT                             | CONSTRUCTION | SPECIA<br>AND OT                        | L A          |
|----------|--------------------------------------------------------------|-----------------------------------------|--------------|---------------------------------------|---------------------------------------|--------------------------------|----------------------------------|--------------|-----------------------------------------|--------------|
| င္သ      |                                                              | OBLIGATION                              | ENDING       | AMOUNT                                | ISSUED OR                             | CURRENT YEAR<br>REDEEMED OR    | OUTSTANDING AT                   | U.S. AND     | AMOUNT                                  |              |
| <b>₩</b> | CITY NAME - (CURRENT EST. POP.)                              | PAYMENTS                                | MATURITY     | AUTHORIZED                            | RECEIVED                              | REPAID                         | END OF YEAR                      | STATE        | AUTHORIZED                              |              |
| -1       | QUSTINE CITY - (3,427)                                       |                                         |              |                                       |                                       |                                |                                  |              |                                         |              |
| 7911     | GENERAL OBLIGATION BOND MUNICIPAL IMPROVEMENT                |                                         | 1990         | \$580,000                             | \$580,000                             | \$30,000                       | \$230,000                        |              |                                         |              |
|          | TOTAL OF GUSTINE CITY                                        |                                         |              | \$580,000                             | \$580,000                             | \$30,000                       | \$230,000                        |              |                                         |              |
|          | HALF MOON BAY ~ (7,358)                                      |                                         |              |                                       |                                       |                                |                                  |              |                                         |              |
|          | REVENUE BOND<br>SEWERS                                       |                                         | 1997         | \$700,000                             | \$700,000                             | \$5,000                        | \$695,000                        |              |                                         |              |
|          | SPECIAL ASSESSMENT BONDS 1911 ACT BONDS 1915 ACT BONDS TOTAL |                                         | 1982<br>1998 |                                       |                                       |                                |                                  |              | \$135,000<br>3,174,100<br>\$3,309,100   | \$           |
|          | TOTAL OF HALF MOON BAY                                       |                                         |              | \$700,000                             | \$700,000                             | \$5,000                        | \$695,000                        |              | \$3,309,100                             | \$           |
|          | HEALDSBURG - (7,623)                                         |                                         |              | \$700,000                             | \$700,000                             | \$3,000                        | \$875,000                        |              | \$3,309,100                             | •            |
|          |                                                              |                                         |              |                                       |                                       |                                |                                  |              |                                         |              |
|          | GENERAL OBLIGATION BOND IMPROVEMENTSSEWERS                   |                                         | 1985<br>1990 | \$450,000<br>1,330,000<br>\$1,780,000 | \$450,000<br>1,330,000<br>\$1,780,000 | \$25,000<br>50,000<br>\$75,000 | \$85,000<br>910,000<br>\$995,000 |              |                                         |              |
|          | OTHER LONG-TERM INDEBTEDNESS                                 |                                         | 1988         | \$303,034                             | \$303,034                             | \$50,917                       | \$132,605                        |              | ~~~~~                                   |              |
|          | LEASE OBLIGATION                                             | \$859,195                               |              |                                       |                                       |                                |                                  |              |                                         |              |
|          | TOTAL OF HEALDSBURG                                          | \$859,195                               |              | \$2,083,034                           | \$2,083,034                           | \$125,917                      | \$1,127,605                      | ~~~~~~       |                                         |              |
|          | HERCULES - (6,773)                                           | *************************************** |              |                                       |                                       |                                | <b>31</b> ,127,003               |              |                                         |              |
|          | HIDDEN HILLS - (1,829)                                       |                                         |              |                                       |                                       |                                |                                  |              |                                         |              |
|          |                                                              |                                         |              |                                       |                                       |                                |                                  |              |                                         |              |
|          | HOLTVILLE = (4,637)                                          |                                         |              |                                       |                                       |                                |                                  |              |                                         |              |
|          | HUGHSON ~ (3,094)                                            |                                         |              |                                       |                                       |                                |                                  |              |                                         |              |
|          | GENERAL OBLIGATION BOND WATER                                |                                         | 1994         | \$550,000                             | \$425,000                             | \$20,000                       | \$290,000                        |              |                                         |              |
|          | TOTAL OF HUGHSON                                             |                                         |              | \$550,000                             | \$425,000                             | \$20,000                       | \$290,000                        |              | *************************************** |              |
|          | HURON - (3,328)                                              |                                         |              |                                       |                                       |                                |                                  |              |                                         |              |
|          | GENERAL OBLIGATION BOND IMPROVEMENTS                         |                                         | 1985         | \$100,000                             | \$100,000                             | \$10,000                       | \$32,000                         |              |                                         |              |
|          | WATER                                                        |                                         | 1992         | 430,000                               | 430,000                               | 20,000                         | 290,000                          |              |                                         |              |
|          | TOTAL                                                        |                                         |              | \$530,000                             | \$530,000                             | \$30,000                       | \$322,000                        |              |                                         |              |
|          | REVENUE BOND<br>SEWERS                                       |                                         | 1996         | \$70,000                              | \$70,000                              | \$1,500                        | \$55,000                         |              |                                         |              |
|          | SEWERS                                                       |                                         | 2020<br>2021 | 52,000<br>215,000                     | 52,000<br>215,000                     | 1,000                          | 50,000<br>211,000                |              |                                         |              |
|          | TOTAL                                                        |                                         |              | \$337,000                             | \$337,000                             | \$4,500                        | \$316,000                        |              |                                         | ~            |
|          | TOTAL OF HURON                                               |                                         |              | \$867,000                             | \$867,000                             | \$34,500                       | \$638,000                        |              |                                         |              |
|          | IMPERIAL - (3,708)                                           |                                         |              |                                       |                                       |                                |                                  |              |                                         |              |
|          | GENERAL OBLIGATION BOND WATER                                |                                         | 1985         | \$240,000                             | \$240,000                             | \$8,000                        | \$9,000                          |              |                                         |              |
|          | REVENUE BOND<br>WATER                                        |                                         | 2000         | \$240,000                             | \$240,000                             | \$8,000                        | \$225,000                        | ~~~~~~       |                                         |              |
|          | TOTAL OF IMPERIAL                                            |                                         |              | \$480,000                             | \$480,000                             | \$16,000                       | \$234,000                        |              |                                         |              |
|          | INDIAN WELLS - (1,839)                                       |                                         |              | 3400,000                              | 3400,000                              | <b>\$10,000</b>                | \$234,000                        |              |                                         |              |
|          |                                                              |                                         |              |                                       |                                       |                                |                                  |              |                                         |              |
|          | SPECIAL ASSESSMENT BONDS 1911 ACT BONDS 1915 ACT BONDS       |                                         | 1993         |                                       |                                       |                                |                                  |              | \$3,727,316<br>1,162,773<br>\$4,890,089 | \$2,<br>\$3, |
|          | TOTAL OF INDIAN WELLS                                        |                                         | -            |                                       |                                       |                                |                                  |              | \$4,890,089                             | \$3,         |
|          | INDUSTRY - (694)                                             |                                         |              |                                       |                                       |                                |                                  |              | .,,.,,,,,,                              | ***          |
|          | GENERAL OBLIGATION BOND                                      |                                         |              |                                       |                                       |                                | *                                |              |                                         |              |
|          | MUNICIPAL FACILITIES                                         |                                         | 1998<br>2018 | \$8,500,000<br>250,000,000            | \$8,500,000<br>50,000,000             | \$280,000<br>410,000           | \$6,280,000<br>48,495,000        | ~            |                                         |              |

| IL<br>JAE                      | В               | ONDS AND                       | OTHER LO                       |                                       | DEBT                          | CONSTRUCTION<br>FINANCED | SPECIA<br>AND OT     | L ASSESSI        |                        | BONDS                |
|--------------------------------|-----------------|--------------------------------|--------------------------------|---------------------------------------|-------------------------------|--------------------------|----------------------|------------------|------------------------|----------------------|
| IL<br>JRE<br>SE<br>FION<br>NTS | ENDING MATURITY | AMOUNT<br>AUTHORIZED           | ISSUED OR<br>RECEIVED          | CURRENT YEAR<br>REDEEMED OR<br>REPAID | OUTSTANDING AT<br>END OF YEAR | BY<br>U.S. AND<br>STATE  | AMOUNT<br>AUTHORIZED | AMOUNT<br>ISSUED | MATURED DURING<br>YEAR | TOTAL<br>OUTSTANDING |
|                                |                 |                                |                                |                                       |                               |                          |                      |                  |                        |                      |
|                                | 2021            | \$250,000,000<br>\$508,500,000 | \$25,000,000<br>\$83,500,000   | \$105,000<br>\$795,000                | \$24,800,000<br>\$79,575,000  |                          |                      |                  |                        |                      |
|                                | 1989<br>1988    | \$138 400 000                  | \$138,490,000                  |                                       | \$138,490,000                 |                          | \$240,000            | \$240,000        | \$15,670               | \$84,804             |
| 690,393                        | 1400            | \$138,490,000                  |                                |                                       | 4130,440,000                  |                          |                      |                  |                        |                      |
| 690,393                        |                 | \$646,990,000                  | \$221,990,000                  | \$795,000                             | \$218,065,000                 |                          | \$240,000            | \$240,000        | \$15,670               | \$84,804             |
|                                |                 |                                |                                |                                       |                               |                          |                      |                  |                        |                      |
|                                |                 |                                |                                |                                       |                               | \$101,905                |                      |                  |                        |                      |
|                                |                 |                                |                                |                                       |                               | \$101,905                |                      |                  |                        |                      |
|                                | 1983            | \$206,000                      | \$206,000                      | \$15,000                              | \$11,000                      |                          |                      |                  |                        |                      |
|                                | 1983<br>2019    | \$65,000<br>290,000            | \$65,000<br>290,000            | \$5,000<br>7,000                      | \$5,000<br>262,000            |                          |                      |                  |                        |                      |
|                                |                 | \$355,000                      | \$355,000                      | \$12,000                              | \$267,000                     |                          |                      |                  |                        |                      |
|                                | 1997            |                                |                                |                                       |                               |                          | \$51,177             | \$51,177         | \$2,000                | \$37,000             |
|                                | ~~~             | \$561,000                      | \$561,000                      | \$27,000                              | \$278,000                     |                          | \$51,177             | \$51,177         | \$2,000                | \$37,000             |
|                                | 1999            | \$300,000                      | \$300,000                      | \$5,000                               | \$260,000                     |                          |                      |                  |                        |                      |
|                                | 1988            | 150,000<br>\$450,000           | 150,000<br>\$450,000           | \$10,000                              | 25,000<br>\$285,000           |                          |                      |                  |                        |                      |
|                                | 2001            | \$1,200,000                    | \$1,138,285                    | \$10,000                              | \$1,128,285                   |                          |                      |                  |                        |                      |
|                                |                 | \$1,650,000                    | \$1,588,285                    | \$20,000                              | \$1,413,285                   |                          |                      |                  |                        |                      |
|                                |                 |                                |                                |                                       |                               |                          |                      |                  |                        |                      |
|                                | 1990            | \$1,120,000                    | \$650,000                      | \$35,000                              | \$375,000                     |                          |                      |                  |                        |                      |
|                                |                 | \$1,120,000                    | \$650,000                      | \$35,000                              | \$375,000                     |                          |                      |                  |                        |                      |
|                                |                 |                                |                                |                                       |                               |                          |                      |                  |                        |                      |
|                                | 1984<br>1984    | \$125,000<br>25,000<br>140,000 | \$125,000<br>25,000<br>140,000 | \$5,000<br>1,000<br>5,000             | \$10,000<br>2,000<br>50,000   |                          |                      |                  |                        |                      |
|                                | 1988            | 140,000<br>\$290,000           | 140,000<br>\$290,000           | 5,000<br>\$11,000                     | 50,000<br>\$62,000            |                          |                      |                  |                        |                      |
|                                |                 | \$290,000                      | \$290,000                      | \$11,000                              | \$62,000                      |                          |                      |                  |                        |                      |
|                                |                 |                                |                                |                                       |                               |                          |                      |                  |                        |                      |
|                                | 1985            | \$100,097                      | \$100,097                      | \$13,637                              | \$39,089                      |                          |                      |                  |                        |                      |
|                                |                 | \$100,097                      | \$100,097                      | \$13,637                              | \$39,089                      |                          |                      |                  |                        |                      |
|                                | 1994            | \$400,000                      | \$400,000                      | \$15,000                              | \$205,000                     |                          |                      |                  |                        |                      |
|                                |                 |                                |                                |                                       |                               | \$445,000                |                      |                  |                        |                      |
|                                |                 | \$400,000                      | \$400,000                      | \$15,000                              | \$205,000                     | \$445,000                |                      |                  |                        |                      |

| TYPE OF INDEBTEDNESS<br>BY CITY            | TOTAL<br>FUTURE<br>LEASE | . В                | ONDS AND             | OTHER LO                                | N G - T E R M         | DEBT                          | CONSTRUCTION<br>FINANCED<br>BY | S P E C I A<br>A N D O T | H E |
|--------------------------------------------|--------------------------|--------------------|----------------------|-----------------------------------------|-----------------------|-------------------------------|--------------------------------|--------------------------|-----|
|                                            | OBLIGATION PAYMENTS      | ENDING<br>MATURITY | AMOUNT<br>AUTHORIZED | ISSUED OR<br>RECEIVED                   | REDEEMED OR<br>REPAID | OUTSTANDING AT<br>END OF YEAR | U.S. AND<br>State              | AMOUNT<br>AUTHORIZED     |     |
| CITY NAME - (CURRENT EST. POP.)            |                          |                    |                      |                                         |                       |                               |                                |                          |     |
| LAKEPORT - (3,918)                         |                          |                    |                      |                                         |                       |                               |                                |                          |     |
| GENERAL OBLIGATION BOND<br>SEWERS          |                          | 1989               | \$300,000            | \$300,000                               | \$10,000              | \$50,000                      |                                |                          |     |
| SPECIAL ASSESSMENT BONDS 1911 ACT BONDS    |                          | 1988               |                      |                                         |                       |                               |                                | \$27,622                 |     |
| TOTAL OF LAKEPORT                          |                          |                    | \$300,000            | \$300,000                               | \$10,000              | \$50,000                      |                                | \$27,622                 |     |
| LA QUINTA - (6,933)                        |                          |                    |                      |                                         |                       |                               |                                |                          |     |
| LINCOLN - (4,483)                          |                          |                    |                      |                                         |                       |                               |                                |                          |     |
| GENERAL OBLIGATION BOND                    |                          | 1989               | \$300,000            | \$300.000                               | \$15,000              | \$95,000                      |                                |                          |     |
| SEWERS                                     |                          | 1996               | 360,000<br>\$660,000 | \$300,000<br>306,000<br>\$606,000       | 10,000<br>\$25,000    | 250,000<br>\$345,000          |                                |                          |     |
| SPECIAL ASSESSMENT BONDS                   |                          |                    |                      |                                         |                       |                               |                                |                          |     |
| 1915 ACT BONDS                             |                          | 1988               |                      |                                         |                       |                               |                                | \$21,920                 |     |
| TOTAL OF LINCOLN                           |                          |                    | \$660,000            | \$606,000                               | \$25,000              | \$345,000                     |                                | \$21,920                 |     |
| LINOSAY - (7,169)                          |                          |                    |                      |                                         |                       |                               |                                |                          |     |
| GENERAL OBLIGATION BOND<br>SEWERS          |                          | 1994               | \$450,000            | \$450,000                               | \$15,000              | \$280,000                     |                                |                          |     |
| SPECIAL ASSESSMENT BONDS<br>1911 ACT BDNDS |                          | 1997               |                      |                                         |                       |                               |                                | \$140,000                |     |
| TOTAL OF LINDSAY                           |                          |                    | \$450,000            | \$450,000                               | \$15,000              | \$280,000                     |                                | \$140,000                |     |
| LIVE OAK - (3,704)                         |                          |                    |                      |                                         |                       |                               |                                |                          |     |
| REVENUE BOND<br>WATER                      |                          | 1991               | \$160,000            | \$160,000                               | \$6,000               | \$55,000                      |                                |                          |     |
| SEWERS                                     |                          | 1986               | 140,000<br>\$300,000 | 140,000<br>\$300,000                    | 7,000<br>\$13,000     | 32,000<br>\$87,000            |                                |                          |     |
| TOTAL OF LIVE OAK                          |                          |                    | \$300,000            | \$300,000                               | \$13,000              | \$87,000                      |                                |                          |     |
| LIVINGSTON - (5,728)                       |                          |                    | *********            |                                         |                       | ,                             |                                |                          |     |
| GENERAL OBLIGATION BOND                    |                          |                    |                      |                                         |                       |                               |                                |                          |     |
| SEWERS                                     |                          | 1988<br>1985       | \$265,000<br>150,000 | \$265,000<br>150,000                    | \$15,000<br>10,000    | \$75,000<br>20,000            |                                |                          |     |
| TOTAL                                      |                          |                    | \$415,000            | \$415,000                               | \$25,000              | \$95,000                      |                                |                          |     |
| CONSTRUCTION FINANCING                     |                          |                    |                      |                                         |                       |                               | \$296,354                      |                          |     |
| TOTAL OF LIVINGSTON                        |                          | -~                 | \$415,000            | \$415,000                               | \$25,000              | \$95,000                      | \$296,354                      |                          |     |
| LOS ALTOS HILLS (7,624)                    |                          |                    |                      |                                         |                       |                               |                                |                          |     |
| SPECIAL ASSESSMENT BONDS<br>1915 ACT BONDS |                          | 1990               |                      |                                         |                       |                               |                                | \$1,944,368              |     |
| TOTAL OF LOS ALTOS HILLS                   |                          |                    |                      | *************************************** |                       |                               |                                | \$1,944,368              | :   |
| LOYALTON - (1,122)                         |                          |                    |                      |                                         |                       |                               |                                |                          |     |
| GENERAL OBLIGATION BOND SEWERS             | :                        | 1990               | \$180,000            | \$144,000                               | \$7,000               | \$69,000                      |                                |                          |     |
| REVENUE BOND WATER                         |                          | 1990               | \$175,000            | \$175,000                               | \$1,500               | \$166,000                     |                                |                          |     |
| TOTAL OF LOYALTON                          |                          |                    | \$355,000            | \$319,000                               | \$8,500               | \$235,000                     |                                |                          |     |
| MARICOPA - (1,105)                         |                          |                    |                      |                                         |                       |                               |                                |                          |     |
| MCFARLAND - (5,765)                        |                          |                    |                      |                                         |                       |                               |                                |                          |     |
| MENDOTA - (5,859)                          |                          |                    |                      |                                         |                       |                               |                                |                          |     |
| GENERAL OBLIGATION BOND                    |                          |                    | 4.4                  | ***                                     |                       |                               |                                |                          |     |
| SEWERWATER                                 |                          | 1989<br>1989       | \$25,000<br>125,000  | \$25,000<br>125,000                     | \$2,000<br>5,000      | \$5,000<br>30,000             |                                |                          |     |
| SEWERWATER                                 |                          | 2013<br>2017       | 130,000              | 130,000                                 | 2,000<br>2,000        | 116,579<br>124,000            |                                |                          |     |

| L<br>RE                   | 8                    | OND'S AND                               | OTHER LO                      |                                       | DEBT                                  | CONSTRUCTION FINANCED | SPECIA               | L ASSESS!                               | MENT ACT                                | BONDS                |
|---------------------------|----------------------|-----------------------------------------|-------------------------------|---------------------------------------|---------------------------------------|-----------------------|----------------------|-----------------------------------------|-----------------------------------------|----------------------|
| L<br>RE<br>E<br>ION<br>TS | ENDING<br>MATURITY   | AMOUNT<br>AUTHORIZED                    | ISSUED OR<br>RECEIVED         | CURRENT YEAR<br>REDEEMED OR<br>REPAID | OUTSTANDING AT<br>END OF YEAR         | U.S. AND<br>STATE     | AMOUNT<br>AUTHORIZED | AMOUNT<br>ISSUED                        | MATURED DURING<br>YEAR                  | TOTAL<br>OUTSTANDING |
|                           |                      |                                         |                               |                                       |                                       |                       |                      |                                         |                                         |                      |
|                           |                      |                                         |                               |                                       |                                       |                       |                      |                                         |                                         |                      |
|                           |                      | \$410,000                               | \$410,000                     | \$11,000                              | \$275,579                             |                       |                      |                                         |                                         |                      |
|                           |                      |                                         | 450.000                       |                                       | *** ***                               |                       |                      |                                         |                                         |                      |
|                           | 2013<br>2010<br>2022 | \$50,000<br>90,000<br>377,000           | \$50,000<br>90,000<br>377,000 | \$500<br>1,500<br>3,000               | \$45,500<br>71,500<br>374,000         |                       |                      |                                         |                                         |                      |
|                           |                      | \$517,000                               | \$517,000                     | \$5,000                               | \$491,000                             |                       |                      |                                         |                                         |                      |
|                           | 1994                 |                                         |                               |                                       |                                       |                       | \$26,000             | \$26,000                                | \$1,000                                 | \$22,000             |
|                           |                      | \$927,000                               | \$927,000                     | \$16,000                              | \$766,579                             |                       | \$26,000             | \$26,000                                | \$1,000                                 | \$22,000             |
|                           |                      |                                         |                               |                                       |                                       |                       |                      |                                         |                                         |                      |
|                           |                      |                                         |                               |                                       |                                       |                       |                      |                                         |                                         |                      |
|                           | 1983                 | \$65,000                                | \$65,000                      | \$3,000                               | \$3,000                               |                       |                      |                                         |                                         |                      |
|                           | 2016                 | \$225,000<br>133,000                    | \$225,000<br>133,000          | \$2,000                               | \$214,000<br>127,500                  |                       |                      |                                         |                                         |                      |
|                           | 2017                 | \$358,000                               | \$358,000                     | \$3,000                               | \$341,500                             |                       |                      |                                         |                                         |                      |
|                           | (                    |                                         |                               |                                       |                                       | \$352,806             |                      |                                         |                                         |                      |
|                           |                      | \$423,000                               | \$423,000                     | \$6,000                               | \$344,500                             | \$352,806             |                      |                                         |                                         |                      |
|                           |                      |                                         |                               |                                       |                                       |                       |                      |                                         |                                         |                      |
|                           |                      |                                         |                               |                                       |                                       |                       |                      |                                         |                                         |                      |
|                           | 1988                 | *************************************** |                               |                                       |                                       |                       | \$405,324            | \$405,324                               | \$32,000                                | \$155,000            |
|                           |                      |                                         |                               |                                       |                                       |                       | \$405,324            | \$405,324                               | \$32,000                                | \$155,000            |
|                           |                      |                                         |                               |                                       |                                       |                       |                      |                                         |                                         |                      |
|                           | 2011                 | \$380,000                               | \$380,000                     | \$5,000                               | \$349,000                             |                       |                      |                                         |                                         |                      |
|                           |                      | \$380,000                               | \$380,000                     | \$5,000                               |                                       |                       |                      |                                         |                                         |                      |
|                           |                      |                                         |                               |                                       |                                       |                       |                      |                                         |                                         |                      |
|                           |                      |                                         |                               |                                       |                                       |                       |                      |                                         |                                         |                      |
|                           | 1994                 | \$375,000<br>285,000<br>\$660,000       | \$375,000<br>285,000          | \$15,000<br>15,000                    | \$210,000<br>160,000<br>\$370,000     |                       |                      |                                         |                                         |                      |
|                           |                      |                                         | \$660,000                     | \$30,000                              | \$4,500,000                           |                       |                      |                                         |                                         |                      |
| ******                    | 1984                 | \$4,500,000                             | \$4,500,000                   |                                       | \$4,500,000                           |                       |                      |                                         |                                         |                      |
| \$793,204<br>\$793,204    |                      | \$5,160,000                             | \$5,160,000                   | \$30,000                              | \$4,870,000                           |                       | ~~~~                 |                                         |                                         |                      |
| \$775,204                 |                      | 43,100,000                              | 43,100,000                    | 0,0,000                               | **,010,000                            |                       |                      |                                         |                                         |                      |
|                           |                      |                                         |                               |                                       |                                       |                       |                      |                                         |                                         |                      |
|                           | 2020                 | \$6,00,000                              | \$600,000                     | \$5,000                               | \$580,000                             |                       |                      |                                         |                                         |                      |
|                           | 2018                 | \$1,148,000                             | \$1,148,000<br>666,000        | \$12,000                              | \$1,103,000                           |                       |                      |                                         |                                         |                      |
|                           | 2022                 | .666,000<br>\$1,814,000                 | \$1,814,000                   | \$12,000                              | \$1,103,000<br>666,000<br>\$1,769,000 |                       |                      |                                         |                                         |                      |
|                           |                      | \$2,414,000                             | \$2,414,000                   | \$17,000                              | \$2,349,000                           |                       | **************       |                                         |                                         |                      |
|                           |                      |                                         |                               |                                       |                                       |                       |                      |                                         |                                         |                      |
|                           | 2018                 | \$400,000                               | \$400,000                     | \$4,000                               | \$385,000                             | ~========             |                      |                                         |                                         |                      |
|                           | 2022                 | 1,050,000<br>\$1,450,000                | 1,050,000<br>\$1,450,000      | \$4,000                               | 1,050,000                             |                       |                      |                                         |                                         |                      |
|                           |                      | \$1,450,000                             | \$1,450,000                   | \$4,000                               |                                       |                       |                      |                                         |                                         |                      |
|                           |                      |                                         |                               |                                       |                                       |                       |                      |                                         |                                         |                      |
|                           |                      |                                         |                               |                                       | ****                                  |                       |                      |                                         |                                         | 1.0                  |
|                           | 1984                 | \$635,000                               | \$635,000                     | \$25,000                              | \$375,000                             |                       |                      | *************************************** | *************************************** |                      |

| TYPE OF INDEBTEDNESS<br>BY CITY            | TOTAL<br>FUTURE<br>LEASE | E            | ONDS AND             | OTHER LO                                | N G - T E R M      | DEBT                 | CONSTRUCTION<br>FINANCED<br>BY | SPECIA<br>AND OT      | HER |
|--------------------------------------------|--------------------------|--------------|----------------------|-----------------------------------------|--------------------|----------------------|--------------------------------|-----------------------|-----|
|                                            | OBLIGATION               | ENDING       | AMOUNT               | ISSUED OR                               | REDEEMED OR        | OUTSTANDING AT       | U.S. AND<br>STATE              | AMOUNT<br>AUTHORIZED  | :   |
| CITY NAME - (CURRENT EST. POP.)            | PAYMENTS                 | MATURITY     | AUTHDRIZED           | RECEIVED                                | REPAID             | END OF YEAR          | SINIE                          | MOLHORIZED            | •   |
| CITY OF OAKDALE<br>CONTINUED               |                          |              |                      |                                         |                    |                      |                                |                       |     |
| OTHER LONG-TERM INDEBTEDNESS               |                          | 1987         | \$13,000             | \$13,000                                | \$4,333            | \$8,667              |                                |                       |     |
| TOTAL OF OAKDALE                           |                          |              | \$648,000            | \$648,000                               | \$29,333           | \$383,667            |                                |                       |     |
| OJAI - (7,332)                             |                          |              |                      |                                         |                    |                      |                                |                       |     |
| GENERAL OBLIGATION BOND SEWER              |                          | 1993         | \$938,000            | \$938,000                               | \$30,000           | \$553,000            |                                |                       |     |
| SPECIAL ASSESSMENT BONDS 1911 ACT BONDS    |                          | 1986         |                      |                                         |                    | -                    | **                             | \$82,340              |     |
| TOTAL OF 0JAI                              |                          |              | \$938,000            | \$938,000                               | \$30,000           | \$553,000            |                                | \$82,340              |     |
| ORANGE COVE - (4,277)                      |                          |              |                      |                                         |                    |                      |                                |                       |     |
| REVENUE BOND<br>WATER                      |                          | 1998         | \$240,000            | \$240,000                               | \$7,000            | \$193,000            |                                |                       |     |
| SPECIAL ASSESSMENT BONDS                   |                          |              |                      |                                         |                    |                      |                                |                       |     |
| 1915 ACT BONDS                             |                          | 2019         |                      |                                         |                    |                      |                                | \$233,800             |     |
| TOTAL OF ORANGE COVE                       |                          |              | \$240,000            | \$240,000                               | \$7,000            | \$193,000            |                                | \$233,800             |     |
| ORLAND - (4,403)                           |                          |              |                      | *************************************** |                    |                      | *************                  |                       |     |
| OROVILLE - (9,859)                         |                          |              |                      |                                         |                    |                      |                                |                       |     |
| GENERAL OBLIGATION BDND<br>SEWERS          |                          | 1989         | \$950,000            | \$950,000                               | \$45,000           | \$315,000            |                                |                       |     |
| SEWERS                                     |                          | 1989<br>1999 | 240,000<br>1,225,000 | 240,000<br>1,225,000                    | 10,000             | 63,000<br>1,005,000  |                                |                       |     |
| TOTAL                                      |                          |              | \$2,415,000          | \$2,415,000                             | \$95,000           | \$1,383,000          |                                |                       |     |
| IMPROVEMENT BOND PARKING                   |                          | 1989         | \$688,839            | \$688,839                               | \$28,006           | \$167,994            |                                |                       |     |
| SPECIAL ASSESSMENT BONDS<br>1911 ACT BONDS |                          | 1995         |                      |                                         |                    |                      |                                | \$956,045             |     |
| 1915 ACT BONDS                             |                          | 1984         |                      |                                         |                    |                      |                                | 47,422<br>\$1,003,467 | \$: |
| TOTAL OF OROVILLE                          |                          |              | \$3,103,839          | \$3,103,839                             | \$123,006          | \$1,550,994          |                                | \$1,003,467           | \$: |
| PARLIER - (5,903)                          |                          |              |                      |                                         |                    |                      |                                |                       |     |
| PATTERSON - (4,405)                        |                          |              |                      |                                         |                    |                      |                                |                       |     |
| GENERAL OBLIGATION BOND                    |                          |              |                      |                                         | 1.0                | •                    |                                |                       |     |
| SEWERS                                     |                          | 1984         | \$75,000             | \$75,000                                | \$5,000            | \$10,000             |                                |                       |     |
| REVENUE BOND<br>SEWERS                     |                          | 2020         | \$250,000            | \$250,000                               | \$2,000            | \$244,000            |                                |                       |     |
| WATER                                      |                          | 2006         | 600,000<br>\$850,000 | 600,000<br>\$850,000                    | 10,000<br>\$12,000 | 590,000<br>\$834,000 |                                |                       |     |
| CONSTRUCTION FINANCING                     |                          |              |                      |                                         |                    |                      | \$101,888                      |                       |     |
| TOTAL OF PATTERSON                         |                          |              | \$925,000            | \$925,000                               | \$17,000           | \$844,000            | \$101,888                      |                       |     |
| PERRIS - (7,568)                           |                          |              |                      |                                         |                    |                      |                                |                       |     |
| REVENUE BOND                               |                          |              |                      |                                         |                    |                      |                                |                       |     |
| WATER                                      |                          | 1998         | \$400,000            | \$400,000                               | \$10,000           | \$290,000            |                                |                       |     |
| TOTAL OF PERRIS                            |                          |              | \$400,000            | \$400,000                               | \$10,000           | \$290,000            |                                |                       |     |
| PISMO BEACH - (5,700)                      | • .                      |              |                      |                                         |                    |                      |                                |                       |     |
| GENERAL OBLIGATION BOND<br>SEWERS          | +                        | 1998         | \$775,000            | \$775,000                               | \$20,000           | \$670,000            |                                |                       |     |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS    |                          | 1998         |                      |                                         |                    |                      |                                | \$1,295,551           | \$1 |
| TOTAL OF PISMO BEACH                       |                          |              | \$775,000            | \$775,000                               | \$20,000           | \$670,000            |                                | \$1,295,551           | \$1 |
| PLACERVILLE - (7,024)                      |                          |              |                      | , -                                     |                    |                      |                                |                       |     |
| REVENUE BOND                               |                          |              |                      |                                         |                    |                      |                                |                       |     |
| SEWERS                                     |                          | 2002         | \$445,000            | \$445,000                               | \$10,000           | \$400,000            |                                |                       |     |

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| RE                   | 9                  | ONDS AND                         | OTHER LO              | LONG TERM DEST CO                     |                               | 84                |                                         | CIAL ASSESSMENT ACT<br>OTHER NON-MUNICIPA |                        | BONDS                                   |
|----------------------|--------------------|----------------------------------|-----------------------|---------------------------------------|-------------------------------|-------------------|-----------------------------------------|-------------------------------------------|------------------------|-----------------------------------------|
| RE<br>E<br>ION<br>TS | ENDING<br>MATURITY | AMOUNT<br>AUTHORIZED             | ISSUED OR<br>RECEIVED | CURRENT YEAR<br>REDEEMED OR<br>REPAID | OUTSTANDING AT<br>END OF YEAR | U.S. AND<br>STATE | AMOUNT<br>AUTHORIZED                    | AMOUNT<br>ISSUED                          | MATURED DURING<br>YEAR | TOTAL<br>OUTSTANDING                    |
|                      |                    |                                  |                       |                                       |                               |                   |                                         |                                           |                        |                                         |
|                      |                    |                                  |                       |                                       |                               |                   |                                         |                                           |                        |                                         |
|                      | 1984               | \$165,000<br>90,000<br>\$255,000 | \$145,000<br>90,000   | \$7,000                               | \$13,000<br>90,000            |                   |                                         |                                           |                        |                                         |
|                      | ====               | \$255,000                        | \$235,000             | \$7,000                               | \$103,000                     |                   |                                         |                                           |                        |                                         |
|                      | 1997               |                                  |                       |                                       |                               |                   | \$2,793,900                             | \$1,789,422                               | \$79,000               | \$1,460,900                             |
|                      |                    |                                  |                       |                                       |                               | \$543,000         |                                         |                                           |                        |                                         |
|                      |                    | \$700,000                        | \$680,000             | \$17,000                              | \$503,000                     | \$543,000         | \$2,793,900                             | \$1,789,422                               | \$79,000               | \$1,460,900                             |
|                      |                    | 1                                |                       |                                       | •                             |                   |                                         | A4                                        |                        |                                         |
|                      | 1994               |                                  |                       |                                       |                               |                   | \$297,908                               | \$297,908                                 | \$24,000               | \$162,000                               |
|                      | 2007               | \$135,000                        | \$135,000             | \$3,787                               | \$105,207                     |                   |                                         |                                           |                        |                                         |
|                      |                    | \$135,000                        | \$135,000             | \$3,787                               | \$105,207                     |                   | \$297,908                               | \$297,908                                 | \$24,000               | \$162,000                               |
|                      |                    |                                  |                       |                                       |                               |                   |                                         |                                           |                        |                                         |
|                      |                    |                                  |                       |                                       |                               |                   |                                         |                                           |                        |                                         |
|                      | 1988               | \$190,000                        | \$190,000             | \$10,000                              | \$55,000                      |                   |                                         |                                           |                        |                                         |
|                      | 1991               | \$225,000                        | \$225,000             | \$8,500                               | \$97,500                      |                   |                                         |                                           |                        |                                         |
|                      | 2018               | \$385,000                        | \$385,000             | \$3,500                               | \$371,500                     |                   |                                         |                                           |                        |                                         |
|                      |                    | \$800,000                        | \$800,000             | \$22,000                              | \$524,000                     |                   |                                         |                                           |                        |                                         |
|                      |                    |                                  |                       |                                       |                               |                   |                                         |                                           |                        |                                         |
|                      | 1984               |                                  | ~~~~                  |                                       |                               |                   | \$118,044                               | \$118,044                                 | \$10,000               | \$3,000                                 |
|                      |                    |                                  |                       |                                       |                               |                   | \$118,044                               | \$118,044                                 | \$10,000               | \$3,000                                 |
|                      |                    |                                  |                       |                                       |                               |                   | 100                                     |                                           |                        |                                         |
|                      | 1997               | *************                    |                       |                                       |                               |                   | \$4.492.073                             | \$4,492,073                               | \$244,279              | \$2 264 414                             |
|                      | 1997               |                                  |                       |                                       |                               |                   | \$4,492,073<br>3,347,831<br>\$7,839,904 | 3,347,831<br>\$7,839,904                  | \$244,279              | \$2,264,414<br>3,347,831<br>\$5,612,245 |
|                      |                    |                                  |                       |                                       |                               |                   | \$7,839,904                             | \$7,839,904                               | \$244,279              | \$5,612,245                             |
|                      |                    |                                  |                       |                                       |                               | •                 |                                         |                                           |                        |                                         |
|                      | 2018               |                                  |                       |                                       |                               |                   | \$535,800                               | \$535,800                                 | \$2,819                | \$522,181                               |
|                      | 2017               | \$129,100                        | \$129,100             | \$1,000                               | \$125,000                     |                   |                                         |                                           |                        |                                         |
| 1559,438             |                    |                                  |                       |                                       |                               |                   |                                         |                                           |                        |                                         |
| \$559,438            |                    | \$129,100                        | \$129,100             | \$1,000                               | \$125,000                     |                   | \$535,800                               | \$535,800                                 | \$2,819                | \$522,101                               |
|                      |                    |                                  |                       |                                       | •                             |                   |                                         | :                                         |                        |                                         |
|                      | 2018               | \$420,000                        | \$420,000             | \$3,000                               | \$408,000                     |                   |                                         |                                           |                        |                                         |
|                      | 2001               | \$207,000                        | \$207,000             | \$6,000                               | \$179,000                     |                   |                                         |                                           |                        |                                         |
|                      | 1992               | \$50,000                         | \$5,0,000             | \$3,200                               | \$36,423                      |                   |                                         |                                           |                        |                                         |
|                      |                    | \$677,000                        | \$677,000             | \$12,200                              | \$623,423                     |                   |                                         |                                           |                        |                                         |
|                      |                    |                                  |                       |                                       |                               |                   |                                         |                                           |                        |                                         |
|                      | 2018               | \$43,700                         | \$43,700              | \$445                                 | \$42,041                      |                   |                                         |                                           |                        |                                         |
|                      |                    | \$43,700                         | \$43,700              | \$445                                 | \$42,041                      |                   |                                         |                                           |                        |                                         |

| TYPE OF INDEBTEDNESS<br>BY CITY            | TOTAL<br>FUTURE<br>LEASE | В               | ONDS AND               | OTHER LO                                | NG-TERM               | DEBT                                    | CONSTRUCTION<br>FINANCED<br>BY | SPECIA<br>AND OT                        | L A<br>H E R |
|--------------------------------------------|--------------------------|-----------------|------------------------|-----------------------------------------|-----------------------|-----------------------------------------|--------------------------------|-----------------------------------------|--------------|
| ATTY HAVE (AUTOPUT FOT PAR                 | OBLIGATION PAYMENTS      | ENDING MATURITY | AMOUNT<br>AUTHORIZED   | ISSUED OR<br>RECEIVED                   | REDEEMED OR<br>REPAID | OUTSTANDING AT END OF YEAR              | U.S. AND<br>STATE              | AMOUNT<br>AUTHORIZED                    | A            |
| CITY NAME - (CURRENT EST. POP.)            |                          |                 |                        |                                         |                       |                                         |                                |                                         |              |
| RIVERBANK - (6,236)                        |                          |                 |                        |                                         |                       |                                         |                                |                                         |              |
| GENERAL OBLIGATION BOND<br>SEWERS          |                          | 1994            | \$395,000              | \$395,000                               | \$15,000              | \$230,000                               |                                |                                         |              |
| SPECIAL ASSESSMENT BONDS                   |                          |                 |                        |                                         |                       |                                         |                                |                                         |              |
| 1915 ACT BONDS                             |                          | 1988            | ***********            | *************************************** |                       | *****                                   |                                | \$38,000                                |              |
| TOTAL OF RIVERBANK                         |                          |                 | \$395,000              | \$395,000                               | \$15,000              | \$230,000                               |                                | \$38,000                                |              |
| ROCKLIN - (8,211)  ROLLING HILLS - (2,076) |                          |                 |                        |                                         |                       |                                         |                                |                                         |              |
|                                            |                          |                 |                        |                                         |                       |                                         |                                |                                         |              |
| ROLLING HILLS ESTATES - (7,745)            |                          |                 |                        |                                         |                       |                                         |                                |                                         |              |
| ROSS - (2,801)                             |                          |                 |                        |                                         |                       |                                         |                                |                                         |              |
| SAND CITY - (194)<br>SAN JACINTO ~ (8,347) |                          |                 |                        |                                         |                       |                                         |                                |                                         |              |
|                                            |                          |                 | *****                  |                                         | ** ***                | *****                                   |                                |                                         |              |
| OTHER LONG-TERM INDEBTEDNESS               |                          | 2018            | \$300,000              | \$300,000                               | \$2,000               | \$293,000                               |                                |                                         |              |
| TOTAL OF SAN JACINTO                       |                          |                 | \$300,000              | \$300,000                               | \$2,000               | \$293,000                               |                                |                                         |              |
| SAN JOAQUIN - (2,075)                      |                          |                 |                        |                                         |                       |                                         |                                |                                         |              |
| GENERAL OBLIGATION BOND<br>SEWERS          |                          | 1998            | \$75,000               | \$75,000                                | \$3,000               | \$64,000                                |                                |                                         |              |
| CONSTRUCTION FINANCING                     |                          |                 |                        |                                         |                       |                                         | \$136,143                      |                                         |              |
| TOTAL OF SAN JOAQUIN                       |                          |                 | \$75,000               | \$75,000                                | \$3,000               | \$64,000                                | \$136,143                      |                                         |              |
| SAN JUAN BAUTISTA - (1,331)                |                          |                 |                        |                                         |                       |                                         |                                |                                         |              |
| SPECIAL ASSESSMENT BONDS OTHER ACT BONDS   |                          | 2018            |                        |                                         |                       |                                         |                                | \$65,600                                |              |
|                                            |                          | 1984            | \$14,310               | \$14,310                                | \$5,151               | \$853                                   |                                | 703,000                                 |              |
| TOTAL OF SAN JUAN BAUTISTA                 |                          |                 | \$14,310               | \$14,310                                | \$5,151               | \$853                                   |                                | \$65,600                                |              |
| SAUSALITO - (7,530)                        |                          |                 | *******                | ••••                                    | ******                |                                         |                                | ,,,,,,,,                                |              |
| GENERAL OBLIGATION BOND                    |                          |                 |                        |                                         |                       |                                         |                                |                                         |              |
| MUNICIPAL IMPROVEMENTS                     |                          | 1985<br>1990    | \$165,000<br>560,000   | \$165,000<br>560,000                    | \$15,000<br>30,000    | \$30,000<br>315,000                     |                                |                                         |              |
| BUILDINGS                                  |                          | 1994            | 306,000<br>560,000     | 306,000<br>560,000                      | 10,000                | 220,000<br>480,000                      |                                |                                         |              |
| TOTAL                                      |                          |                 | \$1,591,000            | \$1,591,000                             | \$75,000              | \$1,045,000                             |                                |                                         |              |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS    |                          | 2000            |                        |                                         |                       |                                         |                                | \$1,127,445                             | \$1,         |
| TOTAL OF SAUSALITO                         |                          |                 | \$1,591,000            | \$1,591,000                             | \$75,000              | \$1,045,000                             |                                | \$1,127,445                             | \$1.         |
| SCOTTS VALLEY - (7,332)                    |                          |                 | 41,371,000             | *********                               |                       | *************************************** |                                | *************************************** | **.          |
| REVENUE BOND<br>SEWERS                     |                          | 1999            | \$200,000              | \$200,000                               | \$5,000               | \$180,000                               |                                |                                         |              |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS    |                          | 1997            | 4200,000               |                                         |                       | *100,000                                |                                | \$5,889,482                             | \$5,         |
| OTHER LONG-TERM INDEBTEDNESS               |                          | 1986            | \$200,000              | \$200,000                               | \$10.837              | \$181.715                               |                                | \$5,007,402                             |              |
| LEASE OBLIGATION                           | \$9,905                  |                 |                        |                                         |                       |                                         |                                |                                         |              |
| TOTAL OF SCOTTS VALLEY                     | \$9,905                  |                 | \$400,000              | \$400,000                               | \$15,837              | \$361,715                               |                                | \$5,889,482                             | \$5,         |
| SERASTOPOL - (5,971)                       |                          |                 | , 2.00,000             |                                         | 44,27,221             | ******                                  |                                | 40,007,102                              |              |
| GENERAL OBLIGATION BOND                    |                          |                 |                        |                                         |                       |                                         |                                |                                         |              |
| WATERFIRE HOUSE                            |                          | 1988<br>1995    | \$371,500<br>413,000   | \$371,500<br>413,000                    | \$20,000<br>15,000    | \$155,000<br>295,000                    |                                |                                         |              |
| WATER TOTAL                                |                          | 1998            | 600,000<br>\$1,384,500 | 600,000<br>\$1,384,500                  | 15,000<br>\$50,000    | \$40,000<br>\$990,000                   |                                |                                         |              |
| SPECIAL ASSESSMENT BONDS                   |                          |                 | +4,564,500             | <b>\$1,554,500</b>                      | \$50,000              | ¥770,000                                |                                |                                         |              |
| 1915 ACT BONDS                             |                          | 2001            |                        |                                         |                       |                                         |                                | \$3,151,855                             | \$3,         |

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| L<br>RE<br>E<br>TON<br>ITS | В                  | ONDS AND                            | OTHER LO                            | NQ-TERM                               | DEBT                                | CONSTRUCTION<br>FINANCED | SPECIA<br>AND OT     | L ASSESS<br>HER NON- | MENT ACT               | BONDS<br>OEBT        |
|----------------------------|--------------------|-------------------------------------|-------------------------------------|---------------------------------------|-------------------------------------|--------------------------|----------------------|----------------------|------------------------|----------------------|
| TON                        | ENDING<br>MATURITY | AMOUNT<br>AUTHORIZED                | ISSUED OR<br>RECEIVED               | CURRENT YEAR<br>REDEEMED OR<br>REPAID | OUTSTANDING AT<br>END OF YEAR       | U.S. AND<br>STATE        | AMOUNT<br>AUTHORIZED | AMOUNT<br>ISSUED     | MATURED DURING<br>YEAR | TOTAL<br>OUTSTANDING |
| -                          |                    | \$1,384,500                         | \$1,384,500                         | \$50,000                              | \$990,000                           |                          | \$3,151,855          | \$3,151,855          | \$49,999               | \$3,040,000          |
|                            |                    | ************                        |                                     |                                       |                                     |                          |                      |                      |                        |                      |
|                            | 1993               | \$210,000                           | \$210,000                           | \$10,000                              | \$100,000                           |                          |                      |                      |                        |                      |
|                            | 2011<br>2016       | \$416,000<br>595,000<br>\$1,011,000 | \$416,000<br>595,000<br>\$1,011,000 | \$5,000                               | \$411,000<br>595,000<br>\$1,006,000 |                          |                      |                      |                        |                      |
|                            | 1983               | \$1,011,000                         |                                     | \$5,000                               | *1,006,000                          |                          | \$96,751             | \$96,751             | \$5,622                | \$32,950             |
|                            | 1984               | \$90,221<br>\$1,311,221             | \$90,221<br>\$1,311,221             | \$12,945<br>\$27,945                  | \$22,100<br>\$1,128,100             |                          | \$96,751             | \$96,751             | \$5,622                | \$32,950             |
|                            |                    |                                     |                                     |                                       |                                     |                          |                      |                      |                        |                      |
|                            | 1984               | \$103,000<br>375,000<br>\$478,000   | \$103,000<br>375,000<br>\$478,000   | \$5,000<br>15,000<br>\$20,000         | \$8,000<br>265,000<br>\$273,000     |                          |                      |                      |                        |                      |
|                            | 1982<br>1992       | \$751,754                           | \$751,754                           | \$20,009                              | \$723,302                           |                          | \$230,541            | \$230,541            | \$18,000               | \$55,000             |
|                            |                    | \$1,229,754                         | \$1,229,754                         | \$40,009                              | \$996,302                           |                          | \$230,541            | \$230,541            | \$18,000               | \$55,000             |
|                            | 1997               |                                     |                                     |                                       |                                     |                          | \$240,698            | \$240,698            | \$9,000                | \$156,000            |
|                            |                    |                                     |                                     |                                       |                                     |                          | \$240,698            | \$240,698            | \$9,000                | \$156,000            |
|                            | 2002               | \$1,500,000                         | \$1,500,000                         | \$30,000                              |                                     |                          |                      |                      |                        |                      |
|                            | 1988               | \$650,000<br>\$2,150,000            | \$650,000<br>\$2,150,000            | \$28,000<br>\$58,000                  | \$188,000<br>\$1,523,000            |                          |                      |                      |                        |                      |
|                            | 1985               | \$145,000                           | \$145,000                           | \$15,000                              | \$30,000                            |                          |                      |                      |                        |                      |
| \$186,121<br>\$186,121     |                    | \$145,000                           | \$145,000                           | \$15,000                              | \$30,000                            |                          |                      |                      |                        |                      |
|                            |                    |                                     |                                     |                                       |                                     | *******                  |                      |                      |                        |                      |
|                            | 1984               | \$280,000<br>\$280,000              | \$280,000<br>\$280,000              | \$35,000<br>\$35,000                  |                                     |                          |                      |                      |                        |                      |
|                            |                    |                                     |                                     |                                       |                                     |                          |                      |                      |                        |                      |
|                            | 1985               | \$143,000<br>\$143,000              | \$143,000<br>\$143,000              | \$10,000<br>\$10,000                  | \$13,000<br>\$13,000                |                          |                      |                      |                        |                      |

| TYPE OF INDEBTEDNESS<br>BY CITY            | TOTAL<br>FUTURE<br>LEASE | В                  | ONDS AND                                | OTHER LO              | N G - T E R M         | DEBT                                    | CONSTRUCTION<br>FINANCED<br>BY | SPECIA<br>AND OT     | HEA |
|--------------------------------------------|--------------------------|--------------------|-----------------------------------------|-----------------------|-----------------------|-----------------------------------------|--------------------------------|----------------------|-----|
|                                            | OBLIGATION<br>PAYMENTS   | ENDING<br>MATURITY | AMOUNT<br>AUTHORIZED                    | ISSUED OR<br>RECEIVED | REDEEMED OR<br>REPAID | OUTSTANDING AT<br>END OF YEAR           | U.S. AND<br>STATE              | AMOUNT<br>AUTHORIZED |     |
| CITY MAKE - (CURRENT EST. POP.)            |                          |                    |                                         |                       |                       |                                         |                                |                      |     |
| TEHAMA - (382)                             |                          |                    |                                         |                       |                       |                                         |                                |                      |     |
| CONSTRUCTION FINANCING                     |                          |                    |                                         |                       |                       |                                         | \$28,794                       |                      |     |
| TOTAL OF TEHAMA                            |                          |                    |                                         |                       |                       |                                         | \$28,794                       |                      |     |
| TIBURON - (6,688)                          |                          |                    |                                         |                       |                       |                                         |                                |                      |     |
| GENERAL OBLIGATION BOND<br>OPEN SPACE BOND |                          | 2002               | \$1,250,000                             | \$1,250,000           | \$25,000              | \$1,020,000                             |                                |                      |     |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS    |                          | 2003               |                                         |                       |                       |                                         |                                | \$2,880,982          | 1   |
| OTHER LONG-TERM INDEBTEDNESS               |                          | 1985               | \$175,700                               | \$175,700             | \$17,570              | \$52,710                                |                                |                      |     |
| TOTAL OF TIBURON                           |                          |                    | \$1,425,700                             | \$1,425,700           | \$42,570              | \$1,072,710                             |                                | \$2,880,982          | :   |
| TRINIDAD - (409)                           |                          |                    |                                         |                       |                       |                                         |                                |                      |     |
| OTHER LONG-TERM INDEBTEDNESS               |                          | 2010               | \$344,164                               | \$344,164             | \$11,072              | \$304,138                               |                                |                      |     |
| TOTAL OF TRINIDAD                          |                          |                    | , \$344,164                             | \$344,164             | \$11,072              | \$304,138                               |                                |                      |     |
| TULELAKE - (829)                           |                          |                    |                                         |                       |                       |                                         |                                |                      |     |
| VERNON - (90)                              | <u></u>                  |                    | ÷                                       |                       |                       |                                         |                                |                      |     |
| VILLA PARK - (7,151)                       |                          |                    | 111111111111111111111111111111111111111 |                       |                       |                                         |                                |                      |     |
| WATERFORD - (2,940)                        |                          |                    | ,                                       | •                     |                       |                                         |                                |                      |     |
|                                            |                          | 1984               | \$20,000                                | \$20,000              | \$7,000               | \$13,000                                |                                |                      |     |
| TOTAL OF WATERFORD                         |                          |                    | \$20,000                                | \$20,000              | \$7,000               | \$13,000                                |                                |                      |     |
| WEED - (2,954)                             |                          |                    | *******                                 | *******               | **,***                | *******                                 |                                |                      |     |
| REVENUE BOND<br>WATER                      |                          | 2005               | \$272,000                               | \$272,000             | \$4,000               | \$256,000                               | ************                   |                      |     |
| LEASE OBLIGATION                           | \$157,154                |                    |                                         |                       |                       |                                         |                                |                      |     |
| TOTAL OF WEED                              | \$157,154                |                    | \$272,000                               | \$272,000             | \$4,000               | \$256.000                               |                                |                      |     |
| WESTMORLAND - (1,720)                      |                          |                    | *************************************** |                       |                       | *************************************** |                                |                      |     |
| REVENUE BOND<br>WATER                      |                          | 2003               | \$230,000                               | \$230,000             | \$5,000               | \$174,000                               |                                |                      | ×   |
| CONSTRUCTION FINANCING                     |                          |                    |                                         |                       |                       |                                         | \$87,950                       |                      |     |
| TOTAL OF WESTMORLAND                       |                          |                    | \$230,000                               | \$230,000             | \$5,000               | \$174,000                               | \$87,950                       |                      |     |
| WHEATLAND - (1,589)                        |                          |                    | \$250,000                               | \$250,000             | *5,000                | \$174,000                               | \$67,750                       |                      |     |
| GENERAL OBLIGATION BOND                    |                          |                    |                                         |                       |                       |                                         |                                |                      |     |
| SEWERS                                     | ~                        | 1998               | \$140,000                               | \$140,000             | \$5,000               | \$91,000                                |                                |                      |     |
| TOTAL OF WHEATLAND                         |                          |                    | \$140,000                               | \$140,000             | \$5,000               | \$91,000                                |                                |                      |     |
| WILLIAMS - (1,776)                         |                          |                    |                                         |                       |                       |                                         |                                |                      |     |
| GENERAL OBLIGATION BOND SEWER IMPROVEMENTS |                          | 2010               | \$315,000                               | \$315,000             | \$5,000               | \$270,000                               |                                |                      |     |
| OTHER LONG-TERM INDEBTEDNESS               |                          | 2018               | \$152,300                               | \$152,300             | \$8,349               | \$113,991                               |                                |                      |     |
| TOTAL OF WILLIAMS                          |                          |                    | \$467,300                               | \$467,300             | \$13,349              | \$383,991                               |                                |                      |     |
| WILLITS - (4,110)                          |                          |                    |                                         |                       |                       |                                         |                                |                      |     |
| GENERAL OBLIGATION BOND<br>SEWERS          |                          | 1988               | \$360,000                               | \$360,000             | \$15,000              | \$75,000                                |                                |                      |     |
| RECREATION                                 |                          | 1987<br>1998       | 75,000<br>185,000                       | 75,000<br>185,000     | 5,000<br>2,000        | 20,000<br>173,000                       |                                |                      |     |
| TOTAL                                      |                          |                    | \$620,000                               | \$620,000             | \$22,000              | \$268,000                               | **************                 | **                   |     |
| TOTAL OF WILLITS                           |                          |                    | \$620,000                               | \$620,000             | \$22,000              | \$268,000                               |                                |                      |     |
| WILLOWS - (4,989)                          |                          |                    |                                         |                       |                       |                                         |                                |                      |     |
| GENERAL OBLIGATION BOND<br>SEWERS          |                          | 1999               | \$230,000                               | \$230,000             | \$10,000              | \$130,000                               |                                |                      |     |



| TAL<br>TURE<br>USE | 8                  | ONDS AND                          | OTHER LO                          | N G - T E R M<br>CURRENT YEAR  | DEBT                              | CONSTRUCTION<br>FINANCED                | S P E C I A            | L ASSESS<br>HER NON-   | MENT ACT               | BONDS                  |
|--------------------|--------------------|-----------------------------------|-----------------------------------|--------------------------------|-----------------------------------|-----------------------------------------|------------------------|------------------------|------------------------|------------------------|
| TION               | ENDING<br>MATURITY | AMOUNT<br>AUTHORIZED              | ISSUED OR<br>RECEIVED             | REDEBMED OR<br>REPAID          | OUTSTANDING AT<br>END OF YEAR     | U.S. AND<br>STATE                       | AMOUNT<br>AUTHORIZED   | AMOUNT                 | MATURED DURING<br>YEAR | TOTAL<br>OUTSTANDING   |
|                    |                    | \$230,000                         | \$230,000                         | \$10,000                       | \$130,000                         |                                         |                        |                        |                        |                        |
|                    | 1987               | \$90,000<br>500,000<br>\$590,000  | \$90,000<br>250,000<br>\$340,000  | \$10,000<br>5,000<br>\$15,000  | \$50,000<br>240,000<br>\$290,000  |                                         |                        | **********             | ***********            |                        |
|                    |                    | \$590,000                         | \$340,000                         | \$15,000                       | \$290,000                         | \$78,268<br>\$78,268                    |                        |                        |                        |                        |
|                    | 1998               | \$57,411<br>\$57,411              | \$57,411<br>\$57,411              | \$10,736<br>\$10,736           | \$26,508<br>\$26,508              |                                         |                        |                        |                        |                        |
|                    | 1993               |                                   |                                   |                                |                                   |                                         | \$986,163<br>\$986,163 | \$986,163<br>\$986,163 | \$31,000<br>\$31,000   | \$388,000<br>\$388,000 |
|                    |                    |                                   |                                   |                                |                                   |                                         |                        |                        |                        |                        |
|                    | 1996               | \$240,000<br>\$240,000            | \$240,000<br>\$240,000            | \$7,000<br>\$7,000             | \$122,000<br>\$122,000            | *************************************** | ****                   |                        |                        |                        |
|                    | 1989               | \$550,000<br>410,000<br>\$960,000 | \$550,000<br>410,000<br>\$960,000 | \$25,000<br>20,000<br>\$45,000 | \$180,000<br>240,000<br>\$420,000 |                                         |                        | ****************       |                        |                        |
|                    | 2007               | \$4,000,000                       | \$3,520,396                       | \$77,046                       | \$3,230,761                       |                                         |                        |                        | ~=                     |                        |
| ,248,138           |                    | \$4,960,000<br>\$742,192,420      | \$4,480,396<br>\$313,225,152      | \$122,046<br>\$3,669,810       | \$3,650,761<br>\$283,198,062      | \$10,348,413                            | \$66,020,360           | \$63,586,701           | \$1,409,704            | \$52,294,358           |

" WAS REPORTED AS "OTHER LONG- TERM INCEBTEDNESS" IN THE PRIOR YEAR.

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|                                            |                          |                    |                      | (POPULAT)              | TON FROM 10,00        | 00 10 25,0007          |                                |           |     |
|--------------------------------------------|--------------------------|--------------------|----------------------|------------------------|-----------------------|------------------------|--------------------------------|-----------|-----|
| TYPE OF INDESTEDNESS<br>BY CITY            | TOTAL<br>FUTURE<br>LEASE |                    | ONDS AND             |                        | CURRENT YEAR          | DEST                   | CONSTRUCTION<br>FINANCED<br>BY |           | HER |
| CITY NAME - (CURRENT EST. POP.)            | OBLIGATION<br>PAYMENTS   | ENDING<br>MATURITY | AMOUNT<br>AUTHORIZED | ISSUED OR<br>RECEIVED  | REDEEMED OR<br>REPAID | OUTSTANDING AT         | U.S. AND<br>STATE              | AMOUNT    | Ā   |
|                                            |                          |                    |                      |                        |                       |                        |                                |           |     |
| AGOURA HILLS - (20,202)                    | ***                      |                    |                      |                        |                       |                        |                                |           |     |
| ALBANY - (15,184)                          |                          |                    |                      |                        |                       |                        |                                |           |     |
| GENERAL OBLIGATION BOND PUBLIC BUILDING    |                          | 1991               | \$670,000            | \$670,000              | \$30,000              | \$290,000              |                                |           |     |
| IMPROVEMENT BOND MUNICIPAL IMPROVEMENT     |                          | 1987               | \$28,000             | \$27,314               | \$2,000               | \$10,000               |                                |           |     |
| TOTAL OF ALBANY                            |                          |                    | \$698,000            | \$697,314              | \$32,000              | \$300,000              |                                |           |     |
| ARCATA - (14,664)                          |                          |                    |                      |                        |                       |                        |                                |           |     |
| GENERAL OBLIGATION BOND<br>SEWERS          |                          | 2002               | \$500,000            | \$500,000              | \$10,000              | \$450,000              |                                |           |     |
| REVENUE BOND                               |                          |                    |                      |                        |                       |                        |                                |           |     |
| SEWERS                                     |                          | 1986<br>1987       | \$230,000            | \$230,000              | \$15,000              | \$45,000               |                                |           |     |
| WATER                                      |                          | 1993               | 105,000<br>960,000   | 105,000<br>960,000     | 6,000<br>35,000       | 24,000<br>540,000      |                                |           |     |
| SEWERSTOTAL                                |                          | 1997               | \$2,140,000          | 845,000<br>\$2,140,000 | 20,000<br>\$76,000    | 705,000<br>\$1,314,000 |                                |           |     |
| SPECIAL ASSESSMENT BONDS                   |                          |                    | 42,510,000           | 42,2.0,000             | *******               | *********              |                                |           |     |
| 1915 ACT BONDS                             |                          | 1995               |                      |                        |                       |                        |                                | \$961,000 |     |
| LEASE OBLIGATION                           | \$1,688,840              |                    |                      |                        |                       |                        |                                |           |     |
| TOTAL OF ARCATA                            | \$1,688,840              |                    | \$2,640,000          | \$2,640,000            | \$86,000              | \$1,764,000            |                                | \$961,000 |     |
| ARROYO GRANDE - (12,187)                   |                          |                    |                      |                        |                       |                        |                                |           |     |
| SPECIAL ASSESSMENT BONDS<br>1915 ACT BONDS |                          | 1996               |                      |                        |                       |                        |                                | \$664,655 |     |
| TOTAL OF ARROYO GRANDE                     |                          |                    |                      |                        |                       |                        |                                | \$664,655 |     |
| ARTESIA - (14,401)                         |                          |                    |                      |                        |                       |                        |                                |           |     |
| LEASE OBLIGATION                           | \$218,145                | ~                  |                      |                        | **                    | W                      |                                |           |     |
| TOTAL OF ARTESIA                           | \$218,145                |                    |                      |                        |                       |                        |                                |           |     |
| ATASCADERO - (17,725)                      |                          |                    |                      |                        |                       |                        |                                |           |     |
| ATWATER - (18,615)                         |                          |                    |                      |                        |                       |                        |                                |           |     |
| GENERAL OBLIGATION BOND SEWERS             |                          | 1988               | \$290,000            | \$290,000              | \$20,000              | \$135,000              |                                |           |     |
| SPECIAL ASSESSMENT BONDS                   |                          | 1700               | 4270,000             | 0270,000               | 420,000               | 4155,000               |                                |           |     |
| 1911 ACT BONDS                             |                          | 1992               |                      |                        |                       |                        |                                | \$425,000 |     |
| OTHER LONG-TERM INDEBTEDNESS               |                          | 1986               | \$217,320            | \$217,320              | \$43,463              | \$130,392              |                                |           |     |
| LEASE OBLIGATION                           | \$224,210                |                    |                      |                        |                       |                        |                                |           |     |
| TOTAL OF ATWATER                           | \$224,210                |                    | \$507,320            | \$507,320              | \$63,463              | \$265,392              |                                | \$425,000 |     |
| BANNING - (15,365)                         |                          |                    |                      |                        |                       |                        |                                |           |     |
| GENERAL OBLIGATION BOND<br>SEWERS          |                          | 1992               | \$540,000            | \$540,000              | \$20,000              | \$210,000              |                                | ***       |     |
| REVENUE BOND<br>WATER                      |                          | 1997               | \$2,500,000          | \$2,500,000            | \$85,000              | \$1,525,000            |                                |           |     |
| TOTAL OF BANNING                           |                          |                    | \$3,040,000          | \$3,040,000            | \$105,000             | \$1,735,000            |                                | ~~~~~~~~  |     |
| BARSTOW - (18,800)                         |                          |                    |                      |                        |                       |                        |                                |           |     |
| GENERAL OBLIGATION BOND SEWERS             |                          | 1998               | \$2,600,000          | \$2,600,000            | \$95,000              | \$1.940.000            | ************                   |           |     |
| REVENUE BOND<br>HOSPITAL                   |                          | 1993               | \$600,000            | \$600,000              | \$25,000              | \$350,000              |                                | ~         |     |
| SPECIAL ASSESSMENT BONDS                   |                          | .,,,               | 1000,000             | *****,000              | 423,000               | 4555,000               |                                |           |     |
| 1915 ACT BONDS                             |                          | 1997               |                      |                        |                       |                        |                                | \$909,008 |     |
| LEASE OBLIGATION                           | \$55,823                 |                    |                      | ~~~~~                  |                       |                        |                                |           |     |





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| )TAL<br>)TURE<br>EASE                    |                    | BONDS AND                               | OTHER LO                                |                                       | DEBT                                  | CONSTRUCTION FINANCED | SPECIA<br>AND 01                 | L ASSESS                         | MENT ACT               | BONDS<br>DEBT                   |
|------------------------------------------|--------------------|-----------------------------------------|-----------------------------------------|---------------------------------------|---------------------------------------|-----------------------|----------------------------------|----------------------------------|------------------------|---------------------------------|
| EASE<br>MATION<br>MENTS                  | ENDING<br>MATURITY | AMOUNT<br>AUTHORIZED                    | ISSUED OR<br>RECEIVED                   | CURRENT YEAR<br>REDEEMED OR<br>REPAID | OUTSTANDING AT<br>END OF YEAR         | U.S. AND<br>STATE     | AMOUNT<br>AUTHORIZED             | AMOUNT<br>ISSUED                 | MATURED DURING<br>YEAR | TOTAL                           |
| \$55,823                                 |                    | \$3,200,000                             | \$3,200,000                             | \$120,000                             | \$2,290,000                           |                       | \$909,008                        | \$909,008                        | \$38,892               | \$775,000                       |
|                                          | 2000<br>1994       | \$900,000<br>680,000<br>\$1,580,000     | \$900,000<br>680,000<br>\$1,580,000     | \$25,000<br>30,000<br>\$55,000        | \$675,000<br>470,000<br>\$1,145,000   |                       |                                  |                                  |                        |                                 |
|                                          | 1995<br>1984       |                                         |                                         |                                       |                                       |                       | \$490,463<br>56,914<br>\$547,377 | \$490,463<br>56,914<br>\$547,377 | \$41,357<br>\$41,557   | \$310,293<br>5,000<br>\$315,293 |
|                                          |                    | \$1,580,000                             | \$1,580,000                             | \$55,000                              | \$1,145,000                           |                       | \$547,377                        | \$547,377                        | \$41,557               | \$315,293                       |
|                                          | 1988<br>2003       | \$877,CJG<br>3,000,000<br>\$3,877,000   | \$877,000<br>2,500,000<br>\$3,377,000   | \$36,000<br>50,000<br>\$86,000        | \$265,000<br>2,350,000<br>\$2,615,000 |                       |                                  |                                  |                        |                                 |
|                                          | 2002<br>2007       | \$1,200,000<br>4,650,000<br>\$5,850,000 | \$1,200,000<br>4,650,000<br>\$5,850,000 | \$30,000<br>75,000<br>\$105,000       | \$940,000<br>3,920,000<br>\$4,860,000 |                       |                                  |                                  |                        |                                 |
|                                          | 2007               |                                         |                                         |                                       |                                       | \$5,422,968           | \$340,582                        | \$340,582                        | \$19,000               | \$90,000                        |
| par con Ada das tals taly tim tiply spin |                    | \$9,727,000                             | \$9,227,000                             | \$191,000                             | \$7,475,000                           | \$5,422,968           | \$340,582                        | \$340,582                        | \$19,000               | \$90,000                        |
|                                          | 1985<br>1985       | \$875,000<br>215,000<br>\$1,090,000     | \$875,000<br>215,000<br>\$1,090,000     | \$60,000<br>15,000<br>\$75,000        | \$200,000<br>30,000<br>\$230,000      |                       |                                  |                                  |                        |                                 |
|                                          |                    | \$1,090,000                             | \$1,090,000                             | \$75,000                              | \$230,000                             |                       |                                  |                                  |                        |                                 |
|                                          | 1986               | \$350,000<br>\$350,000                  | \$350,000<br>\$350,000                  | \$20,000<br>\$20,000                  | \$60,000<br>\$60,000                  |                       |                                  |                                  |                        |                                 |
|                                          | 1988               |                                         | ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ |                                       |                                       |                       | \$151,526                        | \$151,526                        | \$9,000                | \$67,000                        |
|                                          |                    |                                         |                                         |                                       |                                       |                       | \$151,526                        | \$151,526                        | \$9,000                | \$67,000                        |
|                                          | 1993               | \$400,000                               | \$400,000                               | \$15,000                              | \$185,000                             |                       |                                  |                                  |                        |                                 |
|                                          | 1998               | \$825,000                               | \$825,000                               | \$10,000                              | \$805,000                             |                       |                                  |                                  |                        |                                 |
|                                          | 2017               | \$693,000                               | \$693,000                               | \$33,478                              | \$348,055                             |                       |                                  |                                  |                        |                                 |
|                                          |                    | \$1,918,000                             | \$1,918,000                             | \$58,478                              | \$1,338,055                           |                       |                                  |                                  |                        |                                 |
|                                          | 1986               | \$193,400                               | \$193,400                               | \$43,609                              | \$136,933                             |                       |                                  |                                  |                        | ***                             |
|                                          |                    | \$193,400                               | \$193,400                               | \$43,609                              | \$136,933                             |                       |                                  |                                  |                        |                                 |
|                                          | 1990               | \$200,000                               | \$200,000                               | \$10,000                              | \$85,000                              |                       |                                  |                                  |                        |                                 |

| TYPE OF INDESTEDNESS BY CITY                              | TOTAL<br>FUTURE     | 44           | ONDS AND                              | OTHER LO                              | NG-TERM                        | DEBT                             | CONSTRUCTION<br>FINANCED | SPECIA<br>AND OT | L A!     |
|-----------------------------------------------------------|---------------------|--------------|---------------------------------------|---------------------------------------|--------------------------------|----------------------------------|--------------------------|------------------|----------|
| WY 0211                                                   | LEASE<br>OBLIGATION | ENDING       | AMOUNT                                | ISSUED OR                             | CURRENT YEAR<br>REDEEMED OR    | OUTSTANDING AT                   | BY<br>U.S. AND           | AMOUNT           | AI<br>II |
| CITY NAME - (CURRENT EST. POP.)                           | PAYMENTS            | MATURITY     | AUTHORIZED                            | RECEIVED                              | REPAID                         | END OF YEAR                      | STATE                    | AUTHORIZED       | 13       |
| CITY OF COACHELLA<br>CONTINUED<br>GENERAL OBLIGATION BOND |                     |              |                                       |                                       |                                |                                  |                          |                  |          |
| IMPROVEMENTS                                              |                     | 1991         | \$350,000<br>\$550,000                | \$350,000<br>\$550,000                | \$20,000<br>\$30,000           | \$235,000<br>\$320,000           |                          |                  |          |
|                                                           |                     |              | \$550,000                             | \$550,000                             | \$30,000                       | \$320,000                        |                          |                  |          |
|                                                           |                     |              |                                       |                                       |                                |                                  |                          |                  |          |
| CORONADO - (20,052)                                       |                     |              |                                       |                                       |                                |                                  |                          |                  |          |
| GENERAL OBLIGATION BOND SEWERS                            |                     | 1989         | \$250,000                             | \$250,000                             | \$25,000                       | \$175,000                        | ***                      |                  |          |
| REVENUE BOND<br>SEWERS                                    |                     | 1999         | \$535,000                             | \$535,000                             | \$15,000                       | \$500.000                        |                          |                  |          |
| TOTAL OF CORONADO                                         |                     |              | \$785,000                             | \$785,000                             | \$40,000                       | \$675,000                        |                          |                  |          |
| CUDAHY - (18,965)                                         |                     |              |                                       |                                       |                                |                                  |                          |                  |          |
| DELANO - (18,454)                                         |                     |              |                                       |                                       |                                |                                  |                          |                  |          |
| GENERAL OBLIGATION BOND SEWERS                            |                     | 1989         | \$700,000                             | \$700,000                             | \$35,000                       | \$235,000                        |                          |                  |          |
| REVENUE BOND WATER                                        |                     | 1990         | \$1,400,000                           | \$950,000                             | \$50,000                       | \$415,000                        |                          |                  |          |
| IMPROVEMENT BOND SEWERS                                   |                     | 1997         | \$1,300,000                           | \$1,300,000                           | \$45,000                       | \$1,075,000                      |                          |                  |          |
| CONSTRUCTION FINANCING                                    |                     |              |                                       |                                       |                                |                                  | \$373,341                |                  |          |
| TOTAL OF DELANO                                           |                     |              | \$3,400,000                           | \$2,950,000                           | \$130,000                      | \$1,725,000                      | \$373,341                |                  |          |
| DINUMA - (10,561)                                         |                     |              |                                       |                                       |                                | ************                     |                          |                  |          |
| DUARTE - (19,222)                                         |                     |              |                                       |                                       |                                |                                  |                          |                  |          |
| OTHER CONG TERM THOUSTEDINES                              |                     | 1984         | \$2,500,000                           | \$2,500,000                           |                                | \$2,500,000                      |                          |                  |          |
| LEASE OBLIGATION                                          | \$62,242            |              | *2 500 000                            |                                       |                                | *2 500 000                       |                          |                  |          |
| TOTAL OF DUARTE                                           | \$62,242            |              | \$2,500,000                           | \$2,500,000                           |                                | \$2,500,000                      |                          |                  |          |
| EL CERRITO - (23,057)                                     |                     |              |                                       |                                       |                                |                                  |                          |                  |          |
| GENERAL OBLIGATION BOND                                   |                     | 1985         | \$1,200,000                           | \$1,200,000                           | \$90,000                       | \$270,000                        |                          |                  |          |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS                   |                     | 1983         |                                       | ~~~~                                  |                                |                                  |                          | \$156,010        |          |
| TOTAL OF EL CERRITO                                       |                     |              | \$1,200,000                           | \$1,200,000                           | \$90,000                       | \$270,000                        |                          | \$156,010        |          |
| EL PASO DE ROBLES - (10,887)                              |                     |              |                                       |                                       |                                |                                  |                          |                  |          |
| GENERAL OBLIGATION BOND                                   |                     |              |                                       |                                       |                                |                                  |                          |                  |          |
|                                                           |                     | 1986<br>1987 | \$215,000<br>1,005,000<br>\$1,220,000 | \$215,000<br>1,005,000<br>\$1,220,000 | \$10,000<br>80,000<br>\$90,000 | \$45,000<br>665,000<br>\$710,000 |                          |                  |          |
| REVENUE BOND                                              |                     | 1983         | ,                                     | \$225,000                             | \$20,000                       | \$25,000                         |                          |                  |          |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS                   |                     | 1997         | \$225,000                             | \$225,000                             | \$20,000                       | \$25,000                         |                          | \$4,323,405      |          |
| TOTAL OF EL PASO DE ROBLES                                |                     | 1997         | \$1,445,000                           | \$1,445,000                           | \$110,000                      | \$735,000                        |                          | \$4,323,405      |          |
| EL SEGUNDO - (14,121)                                     |                     |              |                                       |                                       |                                |                                  |                          |                  |          |
| EUREKA - (24,462)                                         | ,                   |              |                                       |                                       |                                |                                  |                          |                  |          |
| REVENUE BOND                                              |                     |              |                                       |                                       |                                |                                  |                          |                  |          |
| HARBOR                                                    |                     | 2014         | \$1,560,000                           | \$1,560,000                           | \$15,000                       | \$1,460,000                      |                          |                  |          |

Paid off no footnote needed

ABLE 9. CITIES - OUTSTANDING LDNG-TERM INDEBTEDNESS--FISCAL YEAR 1982-83

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| TAL<br>TURE                         | . 8                | O N D S A N D                           | OTHER LO                                |                                       | DEBT                            | CONSTRUCTION<br>FINANCED<br>BY<br>U.S. AND | SPECIAL<br>AND OTH                    | ER NON-                | MENT ÁCT<br>Municipal  | BONDS                  |
|-------------------------------------|--------------------|-----------------------------------------|-----------------------------------------|---------------------------------------|---------------------------------|--------------------------------------------|---------------------------------------|------------------------|------------------------|------------------------|
| TAL<br>TURE<br>ASE<br>ATION<br>ENTS | ENDING<br>MATURITY | AMOUNT<br>AUTHORIZED                    | ISSUED OR<br>RECEIVED                   | CURRENT YEAR<br>REDEEMED OR<br>REPAID | OUTSTANDING AT<br>END OF YEAR   | U.S. AND<br>STATE                          | AMOUNT<br>AUTHORIZED                  | AMOUNT<br>ISSUED       | MATURED DURING<br>YEAR | TOTAL<br>OUTSTANDING   |
|                                     |                    |                                         |                                         |                                       |                                 |                                            |                                       | e.,                    |                        |                        |
|                                     |                    |                                         |                                         |                                       |                                 |                                            |                                       |                        |                        |                        |
|                                     | 1987               |                                         |                                         |                                       |                                 |                                            | \$78,000                              | \$78,000               | \$6,000                | \$24,000               |
|                                     |                    | \$8,560,000                             | \$7,060,000                             | \$95,000                              | \$6,805,000                     |                                            | \$78,000                              | \$78,000               | \$6,000                | \$24,000               |
|                                     | 2016               | \$1,250,000.                            | \$1,250,000                             | \$32,000                              | \$1,003,000                     |                                            |                                       |                        |                        |                        |
|                                     | 2017               | \$2,560,000                             | \$2,560,000                             | \$25,000                              | \$2,408,830                     |                                            |                                       |                        |                        |                        |
|                                     | 1996<br>1997       |                                         |                                         |                                       |                                 |                                            | \$797,974<br>1,620,355<br>\$2,418,329 | \$797,974<br>1,620,355 | \$44,734<br>108,023    | \$499,809<br>1,512,332 |
| \$141,000                           |                    |                                         |                                         |                                       |                                 |                                            | \$2,418,329                           | \$2,418,329            | \$152,757              | \$2,012,141            |
| \$141,000                           |                    | \$3,810,000                             | \$3,810,000                             | \$57,000                              | \$3,411,830                     |                                            | \$2,418,329                           | \$2,418,329            | \$152,757              | \$2,012,141            |
|                                     |                    |                                         | *************************************** |                                       |                                 |                                            |                                       |                        |                        |                        |
|                                     | 1991               | \$600,000                               | \$600,000                               | \$30,000                              | \$325,000                       |                                            |                                       |                        |                        |                        |
|                                     | 1996               | \$1,000,000                             | \$1,000,000                             | \$17,500                              | \$965,000                       |                                            |                                       |                        |                        |                        |
|                                     | 2005<br>1991       | \$150,000<br>64,062<br>\$214,062        | \$150,000<br>64,062                     | \$6,000<br>5,000                      | \$92,000<br>50,000<br>\$142,000 |                                            |                                       |                        |                        |                        |
|                                     |                    | \$214,062                               | \$214,062                               | \$11,000                              | \$142,000                       |                                            |                                       |                        |                        |                        |
|                                     | 1998               | *************************************** | *130 500                                | *15 210                               | £117 409                        |                                            | \$8,825,447                           | \$8,825,447            | \$243,366              | \$7,766,356            |
|                                     | 1992               | \$138,590                               | \$138,590                               | \$15,319                              | \$117,408                       | \$72,700                                   |                                       |                        |                        |                        |
|                                     | -;                 | \$1,952,652                             | \$1,952,652                             | \$73,819                              | \$1,549,408                     | \$72,700                                   | \$8,825,447                           | \$8,825,447            | \$243,366              | \$7,766,356            |
|                                     | 1988               | \$3,000,000                             | \$2,150,000                             | \$94,000                              | \$468,000                       |                                            |                                       |                        |                        |                        |
|                                     | 1999               |                                         |                                         |                                       |                                 |                                            | \$211,000                             | \$211,000              | \$3,000                | \$126,000              |
|                                     | ,                  |                                         |                                         |                                       |                                 | \$303,880                                  |                                       |                        |                        |                        |
| \$12,375                            |                    |                                         |                                         |                                       |                                 |                                            |                                       |                        |                        |                        |
| \$12,375                            |                    | \$3,000,000                             | \$2,150,000                             | \$94,000                              | \$468,000                       | \$303,880                                  | \$211,000                             | \$211,000              | \$3,000                | \$126,000              |
|                                     |                    |                                         |                                         |                                       |                                 |                                            |                                       |                        |                        |                        |
|                                     | 1,992              | \$605,000                               | \$605,000                               | \$25,000                              | \$295,000                       |                                            |                                       |                        |                        |                        |
|                                     |                    | \$605,000                               | \$605,000                               | \$25,000                              | \$295,000                       |                                            |                                       |                        |                        |                        |
|                                     |                    | ~~~~~~~                                 |                                         |                                       |                                 |                                            |                                       |                        |                        |                        |
|                                     | 1995               |                                         |                                         |                                       |                                 |                                            | \$1,267,691                           | \$1,267,691            | \$58,757               | \$263,938              |
|                                     |                    | ***                                     |                                         | ****                                  |                                 |                                            | \$1,267,691                           | \$1,267,691            | \$58,757               | \$263,938              |
|                                     |                    |                                         |                                         |                                       |                                 |                                            |                                       |                        |                        | area de                |
|                                     | 1993               | \$360,000                               | \$360,000                               | \$15,000                              | \$235,000                       |                                            |                                       |                        |                        |                        |

were erroneously not reported in the prior year.

| TYPE OF INDEBTEDNESS BY CITY                  | TOTAL<br>FUTURE<br>LEASE<br>OBLIGATION | B<br>ENDING                  | ONDS AND                                                  | OTHER LO                                                  | N G - T E R M<br>CURRENT YEAR<br>REDEEMED OR       | D E B T                                                   | CONSTRUCTION<br>FINANCED<br>BY<br>U.S. AND | S P E C I A<br>A N D O T | L A   |
|-----------------------------------------------|----------------------------------------|------------------------------|-----------------------------------------------------------|-----------------------------------------------------------|----------------------------------------------------|-----------------------------------------------------------|--------------------------------------------|--------------------------|-------|
| CITY NAME - (CURRENT EST. POP.)               | PAYMENTS                               | MATURITY                     | AUTHORIZED                                                | RECEIVED                                                  | REPAID                                             | END OF YEAR                                               | STATE                                      | AUTHORIZED               |       |
| CITY OF HOLLISTERCONTINUED REVENUE BOND       |                                        |                              |                                                           |                                                           |                                                    |                                                           |                                            |                          |       |
| INDUSTRIAL SEWERSINDUSTRIAL SEWERSSEWERSTOTAL |                                        | 1994<br>1994<br>1994<br>1998 | \$300,000<br>210,000<br>990,000<br>300,000<br>\$2,160,000 | \$300,000<br>210,000<br>990,000<br>300,000<br>\$2,160,000 | \$15,000<br>10,000<br>35,000<br>10,000<br>\$85,000 | \$205,000<br>160,000<br>540,000<br>275,000<br>\$1,415,000 |                                            |                          |       |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS       |                                        | 2003                         |                                                           |                                                           |                                                    |                                                           |                                            | \$3,970,644              | ·     |
| TOTAL OF HOLLISTER                            |                                        |                              | \$2,160,000                                               | \$2,160,000                                               | \$85,000                                           | \$1,415,000                                               |                                            | \$3,970,644              | . 1   |
| IMPERIAL BEACH - (23,378)                     |                                        |                              |                                                           |                                                           |                                                    |                                                           |                                            |                          |       |
| GENERAL OBLIGATION BOND PIER                  |                                        | 1983<br>1991                 | \$300,000<br>300,000<br>\$600,000                         | \$300,000<br>300,000<br>\$600,000                         | \$20,000<br>15,000<br>\$35,000                     | \$175,000<br>\$175,000                                    |                                            |                          |       |
| SPECIAL ASSESSMENT BONDS 1911 ACT BONDS       |                                        | 1982                         |                                                           |                                                           |                                                    |                                                           |                                            | \$1,344,293              |       |
| TOTAL OF IMPERIAL BEACH                       |                                        |                              | \$600,000                                                 | \$600,000                                                 | \$35,000                                           | \$175,000                                                 |                                            | \$1,344,293              | •     |
| LA CANADA FLINTRIDGE - (20,166)               |                                        |                              |                                                           |                                                           |                                                    |                                                           |                                            |                          |       |
| LAGUNA BEACH - (18,469)                       |                                        |                              |                                                           |                                                           |                                                    |                                                           |                                            |                          |       |
| GENERAL OBLIGATION BOND<br>SEWERS             |                                        | 1984                         | \$1,300,000                                               | \$1,300,000                                               | \$50,000                                           | \$100,000                                                 |                                            |                          |       |
| SPECIAL ASSESSMENT BONDS 1911 ACT BONDS       | ~                                      | 1982                         |                                                           |                                                           | 430,000                                            | *100,000                                                  |                                            | 40.071.044               |       |
| CONSTRUCTION FINANCING                        |                                        | 1702                         |                                                           |                                                           |                                                    |                                                           | *501.000                                   | \$2,271,944              | •     |
| LEASE OBLIGATION                              | \$20,876,285                           |                              |                                                           |                                                           |                                                    |                                                           | \$581,000                                  |                          |       |
| TOTAL OF LAGUNA BEACH                         | \$20,876,285                           |                              | \$1,300,000                                               | \$1,300,000                                               | \$50,000                                           | \$100,000                                                 | \$581,000                                  | \$2,271,944              | \$    |
| LA PALMA - (15,689)                           |                                        |                              | 72,500,000                                                | ********                                                  | *******                                            | ********                                                  | , , ,,,,,,,                                | 42,272,744               | •     |
| GENERAL OBLIGATION BOND                       |                                        |                              |                                                           |                                                           |                                                    |                                                           |                                            |                          |       |
| WATERTOTAL                                    |                                        | 1995                         | \$1,620,000<br>3,564,000<br>\$5,184,000                   | \$520,000<br>940,000<br>\$1,460,000                       | \$20,000<br>30,000<br>\$50,000                     | \$300,000<br>595,000<br>\$895,000                         |                                            |                          |       |
| LEASE OBLIGATION                              | \$870,761                              |                              |                                                           |                                                           |                                                    |                                                           |                                            |                          |       |
| TOTAL OF LA PALMA                             | \$870,761                              |                              | \$5,184,000                                               | \$1,460,000                                               | \$50,000                                           | \$895,000                                                 |                                            |                          |       |
| LARKSPUR ~ (11,538)                           |                                        |                              |                                                           |                                                           |                                                    |                                                           |                                            |                          |       |
| REVENUE BOND<br>SEWERS                        |                                        | 2000                         | \$1,000,000                                               | \$1,000,000                                               | \$25,000                                           | \$975,000                                                 |                                            |                          |       |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS       |                                        | 2003                         | ***************************************                   |                                                           |                                                    |                                                           |                                            | \$4,189,697              | \$4   |
| LEASE OBLIGATION                              | \$222,250                              | ,                            |                                                           |                                                           |                                                    | *                                                         |                                            |                          |       |
| TOTAL OF LARKSPUR                             | \$222,250                              |                              | \$1,000,000                                               | \$1,000,000                                               | \$25,000                                           | \$975,000                                                 |                                            | \$4,189,697              | . \$4 |
| LAWNDALE - (24,476)                           |                                        |                              |                                                           |                                                           |                                                    |                                                           |                                            |                          |       |
| LEASE OBLIGATION                              | \$161,478                              |                              |                                                           |                                                           |                                                    |                                                           |                                            |                          |       |
| TOTAL OF LAWNDALE                             | \$161,478                              |                              | ~                                                         |                                                           |                                                    |                                                           |                                            |                          |       |
| LEMON GROVE - (21,635)                        |                                        |                              |                                                           | ~                                                         |                                                    |                                                           |                                            |                          |       |
| LEMOORE - (10,191)                            |                                        |                              |                                                           |                                                           |                                                    |                                                           |                                            |                          |       |
| GENERAL OBLIGATION BOND SEWERS                |                                        | 1987<br>1991                 | \$270,000<br>500,000<br>\$770,000                         | \$270,000<br>500,000<br>\$770,000                         | \$15,000<br>25,000<br>\$40,000                     | \$75,000<br>310,000<br>\$385,000                          |                                            |                          |       |
| OTHER LONG-TERM INDEBTEDNESS                  |                                        | 1986                         | \$75,000                                                  | \$75,000                                                  | \$15,000                                           | \$45,000                                                  |                                            |                          |       |
| CONSTRUCTION FINANCING                        |                                        |                              |                                                           |                                                           |                                                    |                                                           | \$461,000                                  |                          |       |
| *                                             |                                        |                              |                                                           |                                                           |                                                    |                                                           |                                            |                          |       |

| 'AL<br>'URE            | В                    | ONDS AND                                         | OTHER LO                                         | NG-TERM                                    | DEBT                                           | CONSTRUCTION<br>FINANCED | SPECIA<br>AND 01                        | L ASSESS<br>THER NON- | M E N T A C T<br>M U N I C I P A L | BONDS                |
|------------------------|----------------------|--------------------------------------------------|--------------------------------------------------|--------------------------------------------|------------------------------------------------|--------------------------|-----------------------------------------|-----------------------|------------------------------------|----------------------|
| ISE<br>ITION<br>INTS   | ENDING<br>MATURITY   | AMOUNT<br>AUTHORIZED                             | ISSUED OR<br>RECEIVED                            | CURRENT YEAR<br>REDEEMED OR<br>REPAID      | OUTSTANDING AT<br>END OF YEAR                  | U.S. AND<br>STATE        | AMOUNT<br>AUTHORIZED                    | AMOUNT<br>ISSUED      | MATURED DURING<br>YEAR             | TOTAL<br>OUTSTANDING |
|                        |                      | \$845,000                                        | \$845,000                                        | \$55,000                                   | \$430,000                                      | \$461,000                |                                         |                       |                                    |                      |
|                        | 2003                 | \$1,000,000                                      | \$1,000,000                                      | \$25,000                                   | \$895,000                                      |                          |                                         |                       |                                    |                      |
|                        | 1994                 | ***************************************          |                                                  |                                            |                                                | \$161,500                | \$211,082                               | \$211,082             | \$10,000                           | \$160,000            |
|                        |                      | \$1,000,000                                      | \$1,000,000                                      | \$25,000                                   | \$895,000                                      | \$161,500                | \$211,082                               | \$211,082             | \$10,000                           | \$160,000            |
|                        | 1988                 |                                                  |                                                  |                                            |                                                |                          | \$53,920<br>\$53,920                    | \$53,920<br>\$53,920  | \$1,209<br>\$1,209                 | \$4,425<br>\$4,425   |
|                        |                      |                                                  |                                                  |                                            |                                                | ,                        | *************************************** |                       |                                    |                      |
|                        | 1991<br>1992         | \$320,000<br>600,000<br>\$920,000                | \$320,000<br>600,000<br>\$920,000                | \$15,000<br>25,000<br>\$40,000             | \$130,000<br>270,000<br>\$400,000              |                          |                                         | ***********           |                                    |                      |
| \$250,000<br>\$250,000 |                      | \$920,000                                        | \$920,000                                        | \$40,000                                   | \$400,000                                      |                          |                                         |                       |                                    | ************         |
|                        | 1983<br>2001         | \$511,000<br>1,751,000<br>\$2,262,000            | \$511,000<br>1,751,000<br>\$2,262,000            | \$30,000<br>125,000<br>\$155,000           | \$975,000<br>\$975,000                         |                          |                                         |                       |                                    |                      |
|                        |                      | \$2,262,000                                      | \$2,262,000                                      | \$155,000                                  | \$975,000                                      | \$145,109<br>\$145,109   |                                         |                       |                                    |                      |
|                        | 2001<br>1984<br>1985 | \$6,000,000<br>215,000<br>125,000<br>\$6,340,000 | \$4,600,000<br>215,000<br>125,000<br>\$4,940,000 | \$115,000<br>12,000<br>20,000<br>\$147,000 | \$3,420,000<br>23,000<br>65,000<br>\$3,508,000 |                          |                                         |                       |                                    |                      |
|                        | 1998                 |                                                  |                                                  |                                            |                                                | \$1,870,467              | \$6,101,564                             | \$6,101,564           | \$106,929                          | \$5,994,296          |
|                        |                      | \$6,340,000                                      | \$4,940,000                                      | \$147,000                                  | \$3,508,000                                    | \$1,870,467              | \$6,101,564                             | \$6,101,564           | \$106,929                          | \$5,994,296          |
|                        | 1988                 | \$635,000                                        | \$635,000                                        | \$30,000                                   | \$175,000                                      |                          |                                         |                       |                                    |                      |
|                        | 1985                 | \$540,000                                        | \$540,000                                        | \$30,000                                   | \$120,000                                      |                          |                                         |                       |                                    |                      |
|                        |                      | \$1,175,000                                      | \$1,175,000                                      | \$60,000                                   | \$295,000                                      |                          |                                         |                       |                                    |                      |
|                        | 2005<br>1995         | \$530,000<br>220,000<br>\$750,000                | \$530,000<br>220,000<br>\$750,000                | \$15,000<br>10,000<br>\$25,000             | \$500,000<br>165,000<br>\$665,000              |                          |                                         |                       |                                    |                      |
|                        | 1985<br>1997         | \$850,000<br>498,000                             | \$850,000<br>498,000                             | \$25,000<br>15,000                         | \$110.000<br>345,000                           |                          |                                         |                       |                                    | ************         |

| TYPE OF INDEBTEDNESS BY CITY                  | TOTAL<br>FUTURE                         | В.                 | O N.D S , A N D .                       | 0 T. H E .R . L. 0     |                                         | D E.B.T              | CONSTRUCTION<br>FINANCED | SPECIA<br>AND OT         | L AS       |
|-----------------------------------------------|-----------------------------------------|--------------------|-----------------------------------------|------------------------|-----------------------------------------|----------------------|--------------------------|--------------------------|------------|
|                                               | LEASE<br>OBLIGATION<br>PAYMENTS         | ENDING<br>MATURITY | AMOUNT<br>AUTHORIZED                    | ISSUED OR<br>RECEIVED  | CURRENT YEAR<br>REDEEMED OR<br>REPAID   | OUTSTANDING AT       | BY<br>U.S. AND<br>State  | AMOUNT<br>AUTHORIZED     | AMC<br>ISS |
| CITY NAME - (CURRENT EST. POP.)               |                                         |                    |                                         |                        |                                         |                      | •2                       |                          | -50        |
| CITY OF MILLBRAE<br>CONTINUED<br>REVENUE BOND |                                         |                    |                                         |                        |                                         |                      |                          |                          |            |
| TOTAL                                         |                                         |                    | \$1,348,000                             | \$1,348,000            | \$40,000                                | \$455,000            |                          |                          |            |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS       |                                         | 1987               |                                         |                        |                                         |                      |                          | \$325,190                |            |
| CONSTRUCTION FINANCING                        |                                         |                    |                                         |                        |                                         |                      | \$140,278                |                          |            |
| TOTAL OF MILLBRAE                             |                                         |                    | \$2,098,000                             | \$2,098,000            | \$65,000                                | \$1,120,000          | \$140,27B                | \$325,190                | • \$       |
| MILL VALLEY - (12,967)                        |                                         |                    |                                         |                        |                                         |                      |                          |                          |            |
| GENERAL OBLIGATION BOND                       |                                         | 1005               | ****                                    |                        | *** ***                                 |                      |                          |                          |            |
| LIBARY                                        |                                         | 1985<br>1988       | \$325,000<br>500,000                    | \$325,000<br>500,000   | \$20,000<br>25,000                      | \$60,000<br>200,000  |                          |                          |            |
| SEWERSFIRE                                    |                                         | 1992<br>1993       | 450,000<br>275,000                      | 450,000<br>275,000     | 20,000<br>10,000                        | 270,000<br>185,000   |                          |                          |            |
| POLICE                                        |                                         | 1994               | 545,000                                 | 545,000                | 25,000                                  | 355,000              |                          |                          |            |
| TOTAL                                         | *************************************** |                    | \$2,095,000                             | \$2,095,000            | \$100,000                               | \$1,070,000          |                          |                          |            |
| TOTAL OF MILL VALLEY                          |                                         |                    | \$2,095,000                             | \$2,095,000            | \$100,000                               | \$1,070,000          |                          |                          |            |
| MONTCLAIR - (24,601)                          |                                         |                    |                                         |                        |                                         |                      |                          |                          |            |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS       |                                         | 1990               |                                         |                        |                                         |                      |                          | \$465,000                |            |
| OTHER LONG-TERM INDEBTEDNESS                  |                                         | 1988               | \$363,418                               | \$363,418              | \$21,244                                | \$92,447             |                          |                          |            |
| LEASE OBLIGATION                              | \$1,451,800                             |                    |                                         |                        |                                         |                      |                          |                          |            |
| TOTAL OF MONTCLAIR                            | \$1,451,800                             |                    | \$363,418                               | \$363,418              | \$21,244                                | \$92,447             |                          | \$465,000                |            |
| MORAGA - (15,046)                             | ,,                                      |                    |                                         |                        | *************************************** | ****                 |                          | 4400,000                 | . •        |
| OTHER LONG-TERM INDEBTEDNESS                  |                                         | 1992               | \$274,025                               | \$274,025              | \$22,194                                | \$205,387            |                          |                          |            |
| LEASE OBLIGATION                              | \$483,726                               |                    |                                         |                        | *************************************** |                      |                          |                          |            |
| TOTAL OF MORAGA                               | \$483,726                               | and first war war  | \$274,025                               | \$274,025              | \$22,194                                | \$205,387            |                          |                          |            |
| MORGAN HILL - (18,562)                        |                                         |                    |                                         |                        |                                         |                      |                          |                          |            |
| GENERAL OBLIGATION BOND                       |                                         |                    | *                                       |                        |                                         |                      |                          |                          |            |
| SEWERS                                        |                                         | 1993               | \$395,000                               | \$395,000              | \$20,000                                | \$225,000            |                          |                          |            |
| TOTAL                                         |                                         | 1991               | 850,000<br>\$1,245,000                  | 850,000<br>\$1,245,000 | 45,000<br>\$65,000                      | 475,000<br>\$700,000 |                          |                          |            |
| REVENUE BOND                                  |                                         |                    |                                         |                        |                                         |                      |                          |                          |            |
| SEWERS                                        |                                         | 2016<br>2002       | \$300,000<br>650,000                    | \$300,000<br>650,000   | \$4,000<br>15,000                       | \$286,000<br>610,000 |                          |                          |            |
| TOTAL                                         |                                         |                    | \$950,000                               | \$950,000              | \$19,000                                | \$896,000            |                          |                          |            |
| SPECIAL ASSESSMENT BONOS 1911 ACT BONDS       |                                         | 1985               |                                         |                        |                                         |                      |                          | *422 007                 |            |
| 1915 ACT BONDS                                |                                         | 2000               |                                         |                        |                                         |                      |                          | \$433,807<br>18,356,000  | 18,        |
| TOTAL                                         |                                         | =                  | *************************************** |                        |                                         |                      |                          | \$18,789,807             | \$18,      |
| CONSTRUCTION FINANCING                        |                                         |                    | \$2.195.000                             | \$2,195,000            | \$84,000                                | * FO4 OOO            | \$1,519,250              | *10 700 007              | ****       |
|                                               |                                         |                    | \$2,193,000                             | \$2,195,000            | . \$64,000                              | \$1,596,000          | \$1,519,250              | \$18,789,807             | \$18,      |
| NORCO - (22,252)                              |                                         |                    |                                         |                        |                                         |                      |                          |                          |            |
| GENERAL OBLIGATION BOND<br>WATER              |                                         | 1982               | \$800,000                               | \$800,000              | \$60,000                                |                      |                          |                          |            |
| REVENUE BOND<br>WATER                         |                                         | 1987               | \$950,000                               | \$950,000              | \$60,000                                | \$240,000            |                          |                          |            |
| SPECIAL ASSESSMENT BONDS                      |                                         |                    |                                         |                        |                                         |                      |                          |                          |            |
| 1911 ACT BONDS                                |                                         | 1990               |                                         |                        |                                         |                      |                          | \$3,017,306              | \$3,<br>2, |
| 1915 ACT BONDS                                |                                         | 1998               |                                         |                        |                                         |                      |                          | 2,398,323<br>\$5,415,629 | \$5,       |
| OTHER LONG-TERM INDEBTEDNESS                  |                                         | 1988               | \$141,299                               | \$141,299              | \$7,901                                 | \$54,502             |                          |                          |            |
| CONSTRUCTION FINANCING                        |                                         |                    |                                         |                        |                                         |                      | \$1,581,374              |                          |            |
| LEASE OBLIGATION                              | \$235,000                               |                    |                                         | <u>·</u>               |                                         |                      | *-*                      |                          |            |

| Æ                | В                  | ONDS AND                | OTHER LO                |                                        | EBT                    | CONSTRUCTION<br>FINANCED | SPECIA                                  | L ASSESSI                             | M E N T A C T<br>M U N I C I P A L | BONDS                |
|------------------|--------------------|-------------------------|-------------------------|----------------------------------------|------------------------|--------------------------|-----------------------------------------|---------------------------------------|------------------------------------|----------------------|
| ON               | ENDING<br>MATURITY | AMOUNT<br>AUTHORIZED    | ISSUED OR<br>RECEIVED   | CURRENT YEAR<br>REDEEMED OR<br>REPAID  | OUTSTANDING AT         | U.S. AND<br>STATE        | AMOUNT<br>AUTHORIZED                    | AMOUNT                                | MATURED DURING<br>YEAR             | TDTAL<br>OUTSTANDING |
|                  |                    |                         |                         |                                        |                        |                          |                                         |                                       |                                    |                      |
| 15,000           |                    | \$1,891,299             | \$1,891,299             | \$127,901                              | \$294,502              | \$1,581,374              | \$5,415,629                             | \$5,415,629                           | \$162,836                          | \$2,568,826          |
| 50,740           |                    |                         |                         |                                        |                        |                          |                                         |                                       |                                    |                      |
| 50,740           |                    |                         |                         |                                        |                        |                          |                                         |                                       |                                    |                      |
|                  |                    |                         |                         |                                        |                        |                          |                                         |                                       |                                    |                      |
| 17,260<br>17,260 |                    |                         |                         |                                        |                        |                          |                                         |                                       |                                    |                      |
|                  |                    |                         |                         |                                        |                        |                          |                                         |                                       |                                    |                      |
|                  |                    |                         |                         |                                        |                        |                          |                                         |                                       |                                    |                      |
|                  | 1989               |                         |                         |                                        |                        |                          | \$2,829,821                             | \$2,784,287                           | \$319,988                          | \$1,394,968          |
|                  |                    |                         |                         |                                        |                        |                          | \$2,829,821                             | \$2,784,287                           | \$319,988                          | \$1,394,968          |
|                  |                    |                         |                         |                                        | 4.4                    |                          | ****                                    |                                       |                                    |                      |
|                  | 1996<br>1997       | \$541,969               | \$541,969               | \$38,334                               | \$439,739              |                          | \$384,305                               | \$384,305                             | \$9,305                            | \$360,000            |
|                  |                    | \$541,969               | \$541,969               | \$38,334                               | \$439,739              |                          | \$384,305                               | \$384,305                             | \$9,305                            | \$360,000            |
|                  |                    |                         |                         |                                        |                        |                          |                                         |                                       |                                    |                      |
|                  | 1988               |                         |                         |                                        |                        |                          | \$15,430                                | \$15,430                              | \$824                              | \$4,125              |
|                  |                    |                         |                         |                                        |                        |                          | \$15,430                                | \$15,430                              | \$824                              | \$4,125              |
|                  | 1992               | £1 820 000              | £1 100 000              | \$115,000                              | \$650,000              |                          |                                         | · · · · · · · · · · · · · · · · · · · |                                    |                      |
|                  | 1986               | \$1,820,000<br>\$65,681 | \$1,100,000<br>\$65,681 | \$115,000                              | \$47,521               |                          |                                         |                                       |                                    |                      |
|                  |                    | \$1,885,681             | \$1,165,681             | \$129,265                              | \$697,521              |                          |                                         |                                       |                                    |                      |
|                  |                    |                         |                         |                                        |                        |                          |                                         |                                       |                                    |                      |
|                  | 1999<br>2002       | \$675,000<br>900,000    | \$675,000<br>900,000    | \$20,000                               | \$535,000<br>805,000   |                          |                                         |                                       |                                    |                      |
|                  |                    | \$1,575,000             | \$1,575,000             | \$40,000                               | \$1,340,000            |                          | *************************************** |                                       |                                    |                      |
|                  | 1988               | \$647,581               | \$647,581               | \$21,743                               | \$143,729              |                          |                                         |                                       |                                    |                      |
|                  | ~~~                | \$2,222,581             | \$2,222,581             | \$61,743                               | \$1,483,729            |                          |                                         |                                       |                                    |                      |
|                  | 1998               | \$85,000                | \$85,000                | \$3,000                                | \$53,000               |                          |                                         |                                       |                                    |                      |
|                  | 1992               | 350,000<br>150,000      | 350,000<br>150,000      | \$3,000<br>17,000<br>5,000<br>\$25,000 | 180,000<br>63,000      |                          |                                         |                                       |                                    |                      |
|                  |                    | \$585,000               | \$585,000               |                                        | \$296,000              |                          |                                         |                                       |                                    |                      |
|                  | 1994<br>2017       | \$950,000<br>\$997,500  | \$625,000<br>\$997,500  | \$25,000<br>\$8,334                    | \$385,000<br>\$954,222 |                          |                                         |                                       |                                    |                      |
|                  |                    | \$2,532,500             | \$2,207,500             | \$58,334                               | \$1,635,222            |                          |                                         |                                       |                                    |                      |
|                  |                    |                         |                         |                                        |                        |                          |                                         |                                       |                                    |                      |
|                  | 1994               | \$1,600,000             | \$1,600,000             | \$70,000                               | \$905,000              |                          |                                         |                                       |                                    |                      |
| 578,360          |                    |                         |                         |                                        |                        |                          |                                         |                                       |                                    |                      |

| TYPE OF INDEBTEDNESS<br>BY CITY                                       | TOTAL<br>FUTURE<br>LEASE |                      | ONDS AND                                       | OTHER LO                                       | N G - T E R M                            | DEBT                                | CONSTRUCTION<br>FINANCED<br>BY | SPECIA<br>AND OT                      | L A !<br>H E R      |
|-----------------------------------------------------------------------|--------------------------|----------------------|------------------------------------------------|------------------------------------------------|------------------------------------------|-------------------------------------|--------------------------------|---------------------------------------|---------------------|
|                                                                       | OBLIGATION PAYMENTS      | ENDING<br>MATURITY   | AMOUNT<br>AUTHORIZED                           | ISSUED OR<br>RECEIVED                          | REDEEMED OR<br>REPAID                    | OUTSTANDING AT<br>END OF YEAR       | U.S. AND<br>STATE              | AMOUNT<br>AUTHORIZED                  | AA<br>IS            |
| CITY NAME - (CURRENT EST. POP.)                                       |                          |                      | ***************************************        |                                                |                                          |                                     |                                |                                       |                     |
| CITY OF RED BLUFF<br>CONTINUED                                        |                          |                      |                                                |                                                |                                          |                                     |                                |                                       |                     |
| TOTAL OF RED BLUFF                                                    | \$578,360                |                      | \$1,600,000                                    | \$1,600,000                                    | \$70,000                                 | \$905,000                           |                                |                                       |                     |
| REEDLEY - (11,876)                                                    |                          |                      |                                                |                                                |                                          |                                     |                                |                                       |                     |
| GENERAL OBLIGATION BOND MUNICIPAL IMPROVEMENTS SEWERS TOTAL           |                          | 1991<br>1987         | \$350,000<br>490,000<br>\$840,000              | \$350,000<br>325,000<br>\$675,000              | \$15,000<br>25,000<br>\$40,000           | \$195,000<br>140,000<br>\$335,000   |                                |                                       |                     |
| SPECIAL ASSESSMENT BONDS<br>1915 ACT BONDS                            |                          | 1992                 |                                                |                                                |                                          |                                     | w==========                    | \$100,647                             |                     |
| OTHER LONG-TERM INDEBTEDNESS                                          |                          | 1993                 | \$119,337                                      | \$119,337                                      | \$7,956                                  | \$79,558                            |                                |                                       |                     |
| TOTAL OF REEDLEY                                                      |                          |                      | \$959,337                                      | \$794,337                                      | \$47,956                                 | \$414,558                           |                                | \$100,647                             | · :                 |
| RIDGECREST - (21,315)                                                 |                          |                      |                                                |                                                |                                          |                                     |                                |                                       |                     |
| SPECIAL ASSESSMENT BONDS 1911 ACT BONDS 1915 ACT BONDS 1915 ACT BONDS |                          | 2002                 |                                                |                                                |                                          |                                     |                                | \$217,711<br>3,362,974<br>\$3,580,685 | \$3<br>\$3          |
| TOTAL OF RIDGECREST                                                   |                          |                      |                                                |                                                |                                          |                                     |                                | \$3,580,685                           | \$3,                |
| , SAN ANSELMO - (12,067)                                              |                          |                      |                                                |                                                |                                          |                                     |                                |                                       |                     |
| SAN FERNANDO - (18,568)                                               |                          |                      |                                                |                                                |                                          |                                     |                                |                                       |                     |
| PARKING                                                               |                          | 1984                 | \$400,000                                      | \$400,000                                      | \$25,000                                 | \$55,000                            |                                | ~                                     |                     |
| LEASE OBLIGATION                                                      | \$830,406                |                      |                                                |                                                |                                          |                                     |                                |                                       |                     |
| TOTAL OF SAN FERNANDO                                                 | \$830,406                |                      | \$400,000                                      | \$400,000                                      | \$25,000                                 | \$55,000                            |                                |                                       |                     |
| SANGER - (13,249)                                                     |                          |                      |                                                |                                                |                                          |                                     |                                |                                       |                     |
| CIVIC CENTER                                                          |                          | 1983<br>1997<br>1999 | \$450,000<br>595,000<br>800,000<br>\$1,845,000 | \$350,000<br>595,000<br>B00,000<br>\$1,745,000 | \$20,000<br>20,000<br>25,000<br>\$65,000 | \$455,000<br>625,000<br>\$1,080,000 |                                |                                       |                     |
| SPECIAL ASSESSMENT BONDS 1911 ACT BONDS 1915 ACT BONDS TOTAL          |                          | 1989                 |                                                |                                                |                                          |                                     |                                | \$187,342<br>1,345,428<br>\$1,532,770 | \$<br>\$1,          |
| CONSTRUCTION FINANCING                                                |                          |                      |                                                |                                                |                                          |                                     | \$34,777                       |                                       |                     |
| TOTAL OF SANGER                                                       |                          |                      | \$1,845,000                                    | \$1,745,000                                    | \$65,000                                 | \$1,080,000                         | \$34,777                       | \$1,532,770                           | \$1,                |
| SAN JUAN CAPISTRANO - (20,880)                                        |                          |                      |                                                |                                                |                                          |                                     |                                |                                       |                     |
| GENERAL OBLIGATION BOND<br>SEWERS                                     |                          | 1989                 | \$1,200,000                                    | \$1,200,000                                    | \$60,000                                 | \$510,000                           |                                |                                       |                     |
| SPECIAL ASSESSMENT BONDS 1911 ACT BONDS 1915 ACT BONDS 1015 ACT BONDS |                          | 1989<br>1995         |                                                |                                                |                                          |                                     |                                | \$756,900<br>5,299,226<br>\$6,056,126 | \$:<br>5,;<br>\$6,( |
| TOTAL OF SAN JUAN CAPISTRANO                                          |                          |                      | \$1,200,000                                    | \$1,200,000                                    | \$60,000                                 | \$510,000                           |                                | \$6,056,126                           | \$6,0               |
| SAN MARCOS - (18,522)                                                 |                          |                      |                                                |                                                |                                          |                                     |                                |                                       |                     |
| GENERAL OBLIGATION BOND<br>STREETS                                    |                          | 2004                 | \$7,000,000                                    | \$2,000,000                                    |                                          | \$1,905,000                         |                                |                                       |                     |
| TOTAL OF SAN MARCOS                                                   |                          |                      | \$7,000,000                                    | \$2,000,000                                    |                                          | \$1,905,000                         |                                |                                       |                     |
| SAN MARINO - (13,474)                                                 |                          |                      |                                                |                                                |                                          |                                     |                                |                                       |                     |
| SAN PABLO - (20,872)                                                  |                          |                      |                                                |                                                |                                          |                                     |                                |                                       |                     |
| SANTA FE SPRINGS - (14,686)                                           |                          |                      |                                                |                                                |                                          |                                     |                                |                                       |                     |
| GENERAL OBLIGATION BOND WATER                                         |                          | 1999                 | \$6,034,000                                    | \$4,375,000                                    | \$125,000                                | \$3,155,000                         |                                |                                       |                     |

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|                |                                         | ONDS AND                              | OTHER LO                              | NG-TERM (                             | EBT                                   | CONSTRUCTION<br>FINANCED   | SPECIAL                               | ASSESSI                               | ENT ACT                         | BONDS<br>DEBT                   |
|----------------|-----------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|----------------------------|---------------------------------------|---------------------------------------|---------------------------------|---------------------------------|
| )N             | ENDING<br>MATURITY                      | AMOUNT<br>AUTHORIZED                  | ISSUED OR<br>RECEIVED                 | CURRENT YEAR<br>REDEEMED OR<br>REPAID | OUTSTANDING AT<br>END OF YEAR         | U.S. AND<br>STATE          | AMOUNT<br>AUTHORIZED                  | AMOUNT<br>ISSUED                      | MATURED DURING<br>YEAR          | TOTAL<br>OUTSTANDING            |
|                |                                         |                                       |                                       |                                       |                                       |                            |                                       |                                       |                                 |                                 |
|                | 1992                                    |                                       |                                       |                                       |                                       |                            | \$4,450,597                           | \$4,450,597                           | \$260,979                       | \$1,081,882                     |
| 4,290<br>4,290 |                                         | \$6,034,000                           | \$4,375,000                           | \$125,000                             | \$3,155,000                           |                            | \$4,450,597                           | \$4,450,597                           | \$260,979                       | \$1,081,882                     |
|                |                                         |                                       |                                       |                                       |                                       |                            |                                       |                                       |                                 |                                 |
|                | 1989                                    |                                       |                                       |                                       |                                       |                            | \$470,000<br>\$470,000                | \$470,000<br>\$470,000                | \$30,000<br>\$30,000            | \$180,000<br>\$180,000          |
|                |                                         | **********                            |                                       |                                       |                                       |                            |                                       |                                       | *****                           |                                 |
|                | 1996                                    | \$1,200,000                           | \$1,200,000                           | \$40,000                              | \$840,000                             |                            | <del></del>                           | ·                                     |                                 |                                 |
| 2,148          | 2008                                    | \$231,509                             | \$231,509                             | \$35,144                              | \$151,303                             |                            |                                       |                                       |                                 |                                 |
| 2,148          | ****                                    | \$1,431,509                           | \$1,431,509                           | \$75,144                              | \$991,303                             |                            |                                       |                                       |                                 |                                 |
|                |                                         |                                       |                                       |                                       |                                       |                            |                                       |                                       |                                 |                                 |
|                | 1986                                    | \$400,000                             | \$400,000                             | \$35,000                              | \$145,000                             |                            |                                       |                                       |                                 | Lilagarates                     |
|                | 1984                                    |                                       |                                       |                                       |                                       |                            | \$1,601,712<br>167,511<br>\$1,769,223 | \$1,601,712<br>167,511<br>\$1,769,223 | \$156,500<br>7,500<br>\$164,000 | \$751,500<br>4,500<br>\$756,000 |
|                |                                         | \$783,006                             | \$783,006                             | \$113,404                             | \$370,730                             |                            |                                       |                                       |                                 |                                 |
|                |                                         | \$1,183,006                           | \$1,183,006                           | \$148,404                             | \$515,730                             | ·                          | \$1,769,223                           | \$1,769,223                           | \$164,000                       | \$756,000                       |
|                |                                         |                                       |                                       |                                       |                                       |                            |                                       |                                       |                                 |                                 |
|                | 1992                                    | \$250,000                             | \$250,000                             | \$10,000                              | \$95,000                              |                            |                                       |                                       |                                 |                                 |
|                | • • • • • • • • • • • • • • • • • • • • | \$250,000                             | \$250,000                             | \$10,000                              | \$95,000                              |                            | \$997,585<br>\$997,585                | \$997,585<br>\$997,585                | \$53,000<br>\$53,000            | \$563,000<br>\$563,000          |
|                |                                         |                                       |                                       |                                       |                                       |                            |                                       |                                       |                                 |                                 |
| ,              | 1,00                                    | \$650,000                             | \$650,000                             | \$30,000                              | \$175,000                             |                            |                                       |                                       |                                 |                                 |
|                | 1988                                    | \$450,000<br>2,000,000<br>\$2,450,000 | \$450,000<br>2,000,000<br>\$2,450,000 | \$20,000<br>50,000<br>\$70,000        | \$140,000<br>1,725,000<br>\$1,865,000 |                            |                                       |                                       |                                 |                                 |
|                | 1,33                                    |                                       |                                       |                                       |                                       |                            | \$2,504,241                           | \$2,504,241                           | \$218,000                       | \$1,925,000                     |
|                |                                         | \$3,100,000                           | \$3,100,000                           | \$100,000                             | \$2,040,000                           | \$4,249,095<br>\$4,249,095 | \$2,504,241                           | \$2,504,241                           | \$218,000                       | \$1,925,000                     |
|                | 1986                                    | \$200,000                             | \$200,000                             | \$15,000                              | \$70,000                              |                            |                                       |                                       |                                 |                                 |
|                | 1983                                    | 1,095,000<br>\$1,295,000              | 1,095,000<br>\$1,295,000              | 125,000<br>\$140,000                  | 125,000<br>\$195,000                  |                            |                                       |                                       |                                 |                                 |
| :              |                                         | \$550,000<br>715,000                  | \$550,000<br>715,000                  | \$15,000<br>20,000                    | \$415,000<br>590,000                  |                            |                                       |                                       |                                 |                                 |

#### TABLE 9. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1982-83

| TYPE OF INDEBTEDNESS<br>BY CITY      | TOTAL<br>FUTURE<br>LEASE |                    | ONDS AND                 | OTHER LO                                | CURRENT YEAR                    | DEBT                                    | CONSTRUCTION<br>FINANCED<br>BY | SPECIA<br>AND OT     | L A!     |
|--------------------------------------|--------------------------|--------------------|--------------------------|-----------------------------------------|---------------------------------|-----------------------------------------|--------------------------------|----------------------|----------|
| ·                                    | OBLIGATION<br>PAYMENTS   | ENDING<br>MATURITY | AMOUNT<br>AUTHORIZED     | ISSUED OR<br>RECEIVED                   | REDEEMED OR<br>REPAID           | OUTSTANDING AT<br>END OF YEAR           | U.S. AND<br>STATE              | AMOUNT<br>AUTHORIZED | AI<br>II |
| CITY NAME - (CURRENT EST. POP.)      |                          |                    |                          |                                         |                                 |                                         |                                |                      |          |
| CITY OF TULARECONTINUED REVENUE BOND |                          |                    |                          |                                         |                                 |                                         |                                |                      |          |
| TOTAL                                |                          |                    | \$1,265,000              | \$1,265,000                             | \$35,000                        | \$1,005,000                             |                                |                      |          |
| OTHER LONG-TERM INDEBTEDNESS         |                          | 2001               | \$567,831                | \$567,831                               | \$48,440                        | \$361,738                               |                                |                      |          |
| TOTAL OF TULARE                      |                          |                    | \$3,127,831              | \$3,127,831                             | \$223,440                       | \$1,561,738                             |                                |                      |          |
| UKIAH - (12,725)                     |                          |                    |                          |                                         |                                 |                                         |                                |                      |          |
| REVENUE BOND<br>SEWERS               |                          | 1987               | \$800,000                | \$800,000                               | \$45,000.                       | \$275,000                               |                                |                      |          |
| IMPROVEMENT BOND PARKING             |                          | 1986               | \$175,000                | \$175,000                               | \$10,000                        | \$30,000                                |                                | *****                |          |
| OTHER LONG-TERM INDEBTEDNESS         |                          | 1993               | \$877,444                | \$841,224                               | \$32,899                        | \$780,414                               |                                |                      |          |
| CONSTRUCTION FINANCING               |                          |                    |                          |                                         |                                 |                                         | \$44,550                       |                      |          |
| LEASE OBLIGATION                     | \$12,802                 |                    |                          |                                         |                                 |                                         |                                |                      |          |
| TOTAL OF UKIAH                       | \$12,802                 |                    | \$1,852,444              | \$1,816,224                             | \$87,899                        | \$1,085,414                             | \$44,550                       |                      |          |
| VICTORVILLE - (17,554)               |                          |                    |                          |                                         |                                 |                                         |                                |                      |          |
| GENERAL OBLIGATION BOND              |                          | 1994               | 43 300 000               | 41 200 000                              | *** ***                         | ****                                    |                                |                      |          |
| OTHER LONG-TERM INDEBTEDNESS         |                          | 1987               | \$1,300,000<br>\$196,630 | \$1,300,000<br>\$196,630                | \$50,000<br>\$23,246            | \$810,000<br>\$123,071                  |                                |                      |          |
| LEASE OBLIGATION                     | \$1,188,300              |                    |                          |                                         |                                 |                                         |                                |                      |          |
| TOTAL OF VICTORVILLE                 | \$1,188,300              |                    | \$1,496,630              | \$1,496,630                             | \$73,246                        | \$933,071                               |                                |                      |          |
| WALNUT - (13,656)                    |                          |                    |                          |                                         |                                 |                                         |                                |                      |          |
| WASCO - (10,710)                     |                          |                    |                          |                                         |                                 |                                         |                                |                      |          |
| SPECIAL ASSESSMENT BONDS             |                          |                    |                          |                                         |                                 |                                         |                                |                      |          |
| 1915 ACT BONDS                       |                          | 1993               |                          |                                         |                                 |                                         |                                | \$86,936             |          |
| TOTAL OF WASCO                       |                          |                    |                          |                                         |                                 |                                         |                                | \$86,936             |          |
| GENERAL OBLIGATION BOND              |                          |                    |                          |                                         |                                 |                                         |                                |                      |          |
| SEWERSDRAINAGE                       |                          | 1984<br>1987       | \$905,000<br>560,000     | \$905,000<br>560,000                    | \$30,000<br>25,000              | \$30,000<br>135,000                     |                                |                      |          |
| SEWERS                               |                          | 1993<br>1986       | 670,000<br>2,700,000     | 670,000                                 | 25,000<br>55,000                | 390,000<br>240,000                      |                                |                      |          |
| TOTAL                                |                          | 1700               | \$4,835,000              | \$2,835,000                             | \$135,000                       | \$795,000                               |                                |                      |          |
| IMPROVEMENT BOND PARKING             |                          | 1988               | \$350,000                | \$350,000                               | \$15,000                        | \$120,000                               |                                |                      |          |
| PARKING                              |                          | 1989<br>1991       | 220,000<br>111,190       | 220,000<br>111,190                      | 10,000                          | 95,000<br>60,000                        | *                              |                      |          |
| TOTAL                                |                          | 1771               | \$681,190                | \$681,190                               | \$31,000                        | \$275,000                               |                                |                      |          |
| SPECIAL ASSESSMENT BONDS             |                          | 1995               |                          |                                         |                                 |                                         |                                | \$2,790,867          | . \$2,   |
| OTHER LONG-TERM INDEBTEDNESS         |                          | 1988               | \$119,117                | \$119,117                               | \$7,941                         | \$47,647                                |                                |                      |          |
| CONSTRUCTION FINANCING               |                          |                    |                          |                                         |                                 |                                         | \$190,668                      |                      |          |
| TOTAL OF WATSONVILLE                 |                          |                    | \$5,635,307              | \$3,635,307                             | \$173,941                       | \$1,117,647                             | \$190,668                      | \$2,790,867          | \$2,     |
| WESTLAKE VILLAGE - (11,388)          |                          |                    |                          |                                         |                                 |                                         |                                |                      |          |
| YUBA CITY - (20,390)                 |                          |                    |                          |                                         |                                 |                                         |                                |                      |          |
| GENERAL OBLIGATION BOND              |                          | 1000               | ** ***                   | ** 750 000                              | *05 000                         | ** *** ***                              |                                |                      |          |
| WATERSEWERS                          |                          | 1999               | \$3,250,000<br>2,500,000 | \$3,250,000<br>2,500,000<br>\$5,750,000 | \$95,000<br>65,000<br>\$160,000 | \$2,330,000<br>1,900,000<br>\$4,230,000 |                                |                      |          |
| SPECIAL ASSESSMENT BONDS             |                          |                    | \$5,750,000              | \$5,750,000                             | \$150,000                       | 44,230,000                              |                                |                      |          |
| 1915 ACT BONDS                       |                          | 1997               |                          |                                         |                                 |                                         |                                | \$1,178,286          | \$1,     |
| TOTAL OF YUBA CITY                   |                          |                    | \$5,750,000              | \$5,750,000                             | \$160,000                       | \$4,230,000                             |                                | \$1,178,286          | \$1,     |

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| IRE .      | . B                | ONDS AND             | OTHER LO              |                                       | DEBT           | CONSTRUCTION<br>FINANCED | SPECIAL<br>AND OTH   | ASSESSI<br>ER NON-I | RENT ACT               | BONDS<br>DEBT        |
|------------|--------------------|----------------------|-----------------------|---------------------------------------|----------------|--------------------------|----------------------|---------------------|------------------------|----------------------|
| ION<br>ITS | ENDING<br>MATURITY | AMOUNT<br>AUTHORIZED | ISSUED OR<br>RECEIVED | CURRENT YEAR<br>REDEEMED OR<br>REPAID | OUTSTANDING AT | BY<br>U.S. AND<br>State  | AMOUNT<br>AUTHORIZED | AMOUNT<br>ISSUED    | MATURED DURING<br>YEAR | TOTAL<br>OUTSTANDING |
| .48,241    |                    | \$134,501,909        | \$116,072,003         | \$4,474,414                           | \$74,785,626   | \$17,151,957             | \$93,165,319         | \$93,057,825        | \$3,383,844            | \$70,009,337         |

| TYPE OF INDESTEDNESS<br>BY CITY                            | TOTAL<br>FUTURE<br>LEASE | В                                    | ONDS AND                                                  | OTHER LO                                                  |                                                    | DEBT                                                     | CONSTRUCTION<br>FINANCED | SPECIA<br>AND OT                      | L AS:              |
|------------------------------------------------------------|--------------------------|--------------------------------------|-----------------------------------------------------------|-----------------------------------------------------------|----------------------------------------------------|----------------------------------------------------------|--------------------------|---------------------------------------|--------------------|
| CITY NAME - (CURRENT EST, POP.)                            | OBLIGATION<br>PAYMENTS   | ENDING<br>MATURITY                   | AMOUNT<br>AUTHORIZED                                      | ISSUED OR<br>RECEIVED                                     | CURRENT YEAR<br>REDEEMED OR<br>REPAID              | OUTSTANDING AT<br>END OF YEAR                            | U.S. AND<br>STATE        | AMOUNT<br>AUTHORIZED                  | AMO                |
| ANTIOCH - (45,777)                                         |                          |                                      |                                                           |                                                           |                                                    |                                                          |                          |                                       |                    |
| GENERAL OBLIGATION BOND POLICE                             |                          | 1992                                 | \$560,000                                                 | \$560,000                                                 | \$25,000                                           | \$360,000                                                |                          |                                       |                    |
| REVENUE BOND<br>WATER                                      |                          | 2001                                 | \$2,650,000                                               | \$1,850,000                                               | \$40,000                                           | \$1,430,000                                              |                          |                                       |                    |
| OTHER LONG-TERM INDEBTEDNESS                               |                          | 1994                                 | \$50,000                                                  | \$50,000                                                  |                                                    | \$50,000                                                 |                          |                                       |                    |
| TOTAL OF ANTIOCH                                           |                          |                                      | \$3,260,000                                               | \$2,460,000                                               | \$65,000                                           | \$1,840,000                                              |                          |                                       |                    |
| ARCADIA - (46,999)                                         |                          |                                      |                                                           |                                                           |                                                    |                                                          |                          |                                       |                    |
| AZUSA - (31,331)                                           |                          |                                      |                                                           |                                                           |                                                    |                                                          |                          |                                       |                    |
| LEASE OBLIGATION                                           | \$1,980                  |                                      |                                                           |                                                           |                                                    |                                                          |                          |                                       |                    |
| TOTAL OF AZUSA                                             | \$1,980                  |                                      |                                                           |                                                           |                                                    |                                                          |                          |                                       |                    |
| BELL - (26,622)                                            |                          |                                      |                                                           |                                                           |                                                    |                                                          |                          |                                       |                    |
| BELL GARDENS - (36,208)                                    |                          |                                      |                                                           |                                                           |                                                    |                                                          |                          |                                       | ~~~~               |
| BEVERLY HILLS - (32,675)                                   |                          |                                      |                                                           |                                                           |                                                    |                                                          |                          |                                       |                    |
| GENERAL OBLIGATION BOND SEWERS                             |                          | 1983<br>1984<br>1986                 | \$6,000,000<br>1,560,000<br>1,000,000<br>\$8,560,000      | \$4,000,000<br>1,560,000<br>1,000,000<br>\$6,560,000      | \$170,000<br>80,000<br>50,000<br>\$300,000         |                                                          |                          |                                       |                    |
| REVENUE BOND WATER TOTAL                                   |                          | 1986<br>2003<br>                     | \$3,000,000<br>7,700,000<br>\$10,700,000                  | \$3,000,000<br>7,700,000<br>\$10,700,000                  | \$75,000<br>170,000<br>\$245,000                   | \$300,000<br>6,815,000<br>\$7,115,000                    |                          |                                       |                    |
| OTHER LONG-TERM INDEBTEDNESS                               |                          | 1985                                 | \$179,001                                                 | \$179,001                                                 | \$36,296                                           | \$60,316                                                 |                          |                                       |                    |
| LEASE OBLIGATION                                           | \$32,705,521             |                                      |                                                           |                                                           |                                                    |                                                          |                          |                                       |                    |
| TOTAL OF BEVERLY HILLS                                     | \$32,705,521             |                                      | \$19,439,001                                              | \$17,439,001                                              | \$581,296                                          | \$7,655,316                                              |                          |                                       |                    |
| BREA - (31,413)                                            |                          |                                      |                                                           |                                                           |                                                    |                                                          |                          |                                       |                    |
| REVENUE BOND<br>WATER                                      |                          | 1998                                 | \$3,750,000                                               | \$2,500,000                                               | \$75,000                                           | \$1,745,000                                              |                          |                                       |                    |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS                    |                          | 1995                                 |                                                           |                                                           |                                                    |                                                          |                          | \$1,820,000                           | \$1,!              |
| OTHER LONG-TERM INDEBTEDNESS                               |                          | 1985                                 | \$224,238                                                 | \$224,238                                                 | \$47,485                                           | \$87,722                                                 |                          |                                       |                    |
| LEASE OBLIGATION                                           | \$13,525,000             |                                      |                                                           |                                                           |                                                    |                                                          |                          |                                       |                    |
| TOTAL OF BREA                                              | \$13,525,000             |                                      | \$3,974,238                                               | \$2,724,238                                               | \$122,485                                          | \$1,832,722                                              |                          | \$1,820,000                           | \$1,!              |
| BURLINGAME - (26,451)                                      |                          |                                      |                                                           |                                                           |                                                    |                                                          |                          |                                       |                    |
| SPECIAL ASSESSMENT BONDS 1911 ACT BOND 1915 ACT BOND TOTAL |                          | 1987<br>1996                         |                                                           |                                                           |                                                    |                                                          |                          | \$635,420<br>2,157,858<br>\$2,793,278 | \$1<br>2,;<br>\$2, |
| LEASE OBLIGATION                                           | \$6,430,570              |                                      |                                                           |                                                           |                                                    |                                                          |                          |                                       |                    |
| TOTAL OF BURLINGAME                                        | \$6,430,570              |                                      |                                                           |                                                           |                                                    |                                                          |                          | \$2,793,278                           | \$2,               |
| CAMARXLLO - (41,403)                                       |                          |                                      |                                                           |                                                           |                                                    |                                                          |                          |                                       |                    |
| REVENUE BOND<br>WATER                                      |                          | 199B                                 | \$2,000,000                                               | \$2,000,000                                               | \$70,000                                           | \$1,470,000                                              |                          |                                       |                    |
| TOTAL OF CAMARILLO                                         |                          |                                      | \$2,000,000                                               | \$2,000,000                                               | \$70,000                                           | \$1,470,000                                              |                          |                                       |                    |
| CAMPBELL - (33,067)                                        |                          |                                      |                                                           |                                                           |                                                    |                                                          |                          |                                       |                    |
| GENERAL OBLIGATION BOND STREETS                            |                          | 1995<br>1993<br>1989<br>1984<br>1986 | \$1,800,000<br>2,620,000<br>894,000<br>508,000<br>545,000 | \$1,800,000<br>2,620,000<br>894,000<br>508,000<br>545,000 | \$100,000<br>125,000<br>60,000<br>40,000<br>50,000 | \$1,250,000<br>1,330,000<br>195,000<br>55,000<br>150,000 |                          |                                       |                    |



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| L<br>RE            | 8                  | ONDS AND                                | OTHER LO                                |                                       | DEBT                                | CONSTRUCTION<br>FINANCED | SPECIA<br>AND OT             | L ASSESS                     | MENT ACT<br>MUNICIPAL  | BONDS                                    |
|--------------------|--------------------|-----------------------------------------|-----------------------------------------|---------------------------------------|-------------------------------------|--------------------------|------------------------------|------------------------------|------------------------|------------------------------------------|
| E<br>ION<br>ITS    | ENDING<br>MATURITY | AMOUNT<br>AUTHORIZED                    | ISSUED OR<br>RECEIVED                   | CURRENT YEAR<br>REDEEMED OR<br>REPAID | OUTSTANDING AT<br>END OF YEAR       | BY<br>U.S. AND<br>STATE  | AMOUNT<br>AUTHORIZED         | AMOUNT<br>ISSUED             | MATURED DURING<br>YEAR | TOTAL<br>OUTSTANDING                     |
|                    |                    |                                         | V.                                      |                                       |                                     |                          |                              |                              |                        |                                          |
|                    |                    | \$6,367,000                             | \$6,367,000                             | \$375,000                             | \$2,980,000                         |                          |                              |                              |                        |                                          |
|                    | 2003<br>1988       | *************************************** | *************************************** |                                       |                                     |                          | \$3,865,329                  | \$3,865,329                  | \$100,357              | \$2,337,357                              |
|                    | 1900               | \$238,905<br>\$6,605,905                | \$203,727<br>\$6,570,727                | \$375,000                             | \$203,727                           |                          |                              | 42 0/6 200                   |                        |                                          |
|                    |                    | \$0,005,905                             | \$6,570,727                             | 3373,000                              | \$3,163,727                         |                          | \$3,865,329                  | \$3,865,329                  | \$100,357              | \$2,337,357                              |
|                    | 1991<br>1992       | \$2,122,000<br>295,000                  | \$2,122,000<br>295,000                  | \$100,000<br>15,000                   | \$875,000<br>155,000                |                          |                              |                              |                        |                                          |
|                    |                    | \$2,417,000                             | \$2,417,000                             | \$115,000                             | \$1,030,000                         |                          |                              |                              |                        |                                          |
|                    | 1988<br>1990       | \$767,000<br>300,000                    | \$767,000<br>300,000                    | \$40,000<br>10,000                    | \$217,000<br>185,000                |                          |                              |                              |                        |                                          |
|                    | 1990               | 1,800,000<br>\$2,867,000                | 1,225,000<br>\$2,292,000                | 65,000<br>\$115,000                   | \$1,027,000                         |                          |                              |                              |                        |                                          |
|                    | 1989               |                                         |                                         |                                       |                                     |                          | \$375,714                    | \$375,714                    | \$31,943               | \$70,675                                 |
| 186,681            |                    | ** *** ***                              | *** 700 000                             | ****                                  | *** *** ***                         |                          |                              | *                            |                        |                                          |
| 186,681            |                    | \$5,284,000                             | \$4,709,000                             | \$230,000                             | \$2,057,000                         |                          | \$375,714                    | \$375,714                    | \$31,943               | \$70,675                                 |
|                    | 1993<br>1992       | \$1,802,000<br>260,000                  | \$1,802,000<br>260,000                  | \$75,000<br>10,000                    | \$790,000<br>125,000                |                          |                              |                              |                        |                                          |
|                    | 1991<br>1997       | 200,000                                 | 200,000                                 | 10,000                                | 125,000<br>490,000                  |                          |                              |                              |                        |                                          |
|                    | 1997               | \$3,462,000                             | \$3,462,000                             | 20,000<br>\$135,000                   | 495,000<br>\$2,025,000              |                          |                              | ***********                  |                        |                                          |
|                    | 1991<br>1997       |                                         |                                         |                                       |                                     |                          | \$1,292,654<br>15,648,687    | \$1,292,654<br>15,648,687    | \$6,257<br>384,304     | \$13,229<br>15,040,000                   |
|                    |                    | \$3,462,000                             | \$3,462,000                             | \$135,000                             | \$2,025,000                         |                          | \$16,941,341<br>\$16,941,341 | \$16,941,341<br>\$16,941,341 | \$390,561<br>\$390,561 | \$15,053,229<br>\$15,053,229             |
|                    |                    | 43,402,000                              | 42,102,000                              | 4133,000                              | \$2,023,000                         |                          | \$10,741,541                 | \$10,741,341                 | \$390,361              | \$13,033,229                             |
|                    | 1990               | \$535,000                               | \$535,000                               | \$25,000                              | \$195,000                           |                          |                              |                              |                        |                                          |
|                    | 2017               | \$1,901,776                             | \$1,901,776                             | \$112,014                             | \$1,276,616                         |                          |                              |                              |                        |                                          |
| 365,530<br>365,530 |                    | \$2,436,776                             | \$2,436,776                             | \$137,014                             | \$1,471,616                         |                          |                              |                              |                        |                                          |
| 163,370            |                    | *2,430,770                              | 42,430,770                              | 4137,014                              | \$1,471,010                         |                          |                              |                              |                        | T 10 10 10 10 10 10 10 10 10 10 10 10 10 |
|                    | 1985<br>1997       | \$875,000<br>700,000                    | \$875,000<br>700,000                    | \$45,000<br>25,000                    | \$40,000<br>505,000                 |                          |                              |                              |                        |                                          |
|                    |                    | \$1,575,000                             | \$1,575,000                             | \$70,000                              | \$545,000                           |                          |                              |                              |                        |                                          |
|                    | 1992               |                                         |                                         |                                       |                                     |                          | \$1,035,630                  | \$1,035,630                  | \$174,172              | \$829,303                                |
|                    |                    | \$1,575,000                             | \$1,575,000                             | \$70,000                              | \$545,000                           |                          | \$1,035,630                  | \$1,035,630                  | \$174,172              | \$829,303                                |
|                    | 1984               | \$550,000                               | \$550,000                               | \$35,000                              | \$40,000                            |                          |                              |                              |                        |                                          |
|                    | 1998               | 600,000<br>4,500,000<br>\$5,650,000     | 600,000<br>2,500,000<br>\$3,650,000     | 20,000<br>80,000<br>\$135,000         | 510,000<br>2,140,000<br>\$2,690,000 |                          |                              |                              |                        |                                          |
|                    |                    | \$5,650,000                             | \$3,650,000                             | \$135,000                             | \$2,690,000                         |                          |                              |                              |                        |                                          |

| TYPE OF INDEBTEDNESS<br>BY CITY                              | TOTAL<br>FUTURE<br>LEASE<br>OBLIGATION | B                            | ONDS AND                                                      | OTHER LO                                                      | N G - T E R M  CURRENT YEAR REDEEMED OR             | D E B T     | CONSTRUCTION<br>FINANCED<br>BY<br>U.S. AND | S P E C I A<br>A N D O T                |            |
|--------------------------------------------------------------|----------------------------------------|------------------------------|---------------------------------------------------------------|---------------------------------------------------------------|-----------------------------------------------------|-------------|--------------------------------------------|-----------------------------------------|------------|
| CITY NAME - (CURRENT EST. POP.)                              | PAYMENTS                               | MATURITY                     | AUTHORIZED                                                    | RECEIVED                                                      | REPAID                                              | END OF YEAR | STATE                                      | AUTHORIZED                              | A.         |
| COLTON - (28,029)                                            |                                        |                              |                                                               |                                                               |                                                     |             |                                            |                                         |            |
| GENERAL OBLIGATION BOND  WHOERPASSSEMERS TOTAL               |                                        | 1987<br>2000<br>1996         | \$305,600<br>1,220,000<br>1,210,000<br>\$2,735,600            | \$305,600<br>1,220,000<br>1,210,000<br>\$2,735,600            | \$20,000<br>20,000<br>40,000<br>\$80,000            |             |                                            |                                         |            |
| REVENUE BOND<br>WATER                                        |                                        | 1984                         | \$1,250,000                                                   | \$1,250,000                                                   | \$75,000                                            | \$80,000    |                                            |                                         |            |
| SPECIAL ASSESSMENT BONOS 1911 ACT BONDS 1915 ACT BONDS TOTAL |                                        | 1993                         |                                                               |                                                               |                                                     |             |                                            | \$2,005,503<br>5,767,586<br>\$7,773,089 | \$4<br>\$7 |
| OTHER LONG-TERM INDEBTEDNESS                                 |                                        | 1993                         | \$1,022,012                                                   | \$1,022,012                                                   | \$17,128                                            | \$799,919   |                                            |                                         |            |
| TOTAL OF COLTON                                              |                                        |                              | \$5,007,612                                                   | \$5,007,612                                                   | \$172,128                                           |             |                                            | \$7,773,089                             | \$7        |
| CORONA - (40,582)                                            |                                        |                              |                                                               |                                                               |                                                     |             |                                            |                                         |            |
| GENERAL OBLIGATION BOND  SEWERS FIRE SEWERS WATER TOTAL      |                                        | 1986<br>1985<br>1997<br>2002 | \$175,000<br>385,000<br>1,890,000<br>6,000,000<br>\$8,450,000 | \$175,000<br>385,000<br>1,890,000<br>6,000,000<br>\$8,450,000 | \$7,000<br>30,000<br>60,000<br>145,000<br>\$242,000 | 90,000      |                                            |                                         |            |
| REVENUE BOND<br>WATER                                        |                                        | 2000                         | \$4,250,000                                                   | \$4,250,000                                                   | \$115,000                                           | \$2,840,000 |                                            |                                         |            |
| SPECIAL ASSESSMENT BONDS<br>1915 ACT BONDS                   |                                        | 1993                         |                                                               |                                                               |                                                     |             |                                            | \$11,297,979                            | \$11       |
| LEASE OBLIGATION                                             | \$1,436,688                            |                              |                                                               |                                                               |                                                     |             |                                            |                                         |            |
| TOTAL OF CORONA                                              | \$1,436,688                            |                              | \$12,700,000                                                  | \$12,700,000                                                  | \$357,000                                           | \$9,336,000 |                                            | \$11,297,979                            | \$11       |
| COVINA - (42,076)                                            |                                        |                              |                                                               |                                                               |                                                     |             |                                            |                                         |            |
| GENERAL OBLIGATION BOND<br>LIBRARY                           |                                        | 1982                         | \$400,000                                                     | \$400,000                                                     | \$20,000                                            |             |                                            |                                         |            |
| SPECIAL ASSESSMENT BONDS<br>1911 ACT BONDS                   |                                        | 1992                         |                                                               |                                                               |                                                     |             |                                            | \$76,779                                |            |
| LEASE OBLIGATION                                             | \$4,150,230                            |                              |                                                               |                                                               |                                                     |             |                                            |                                         |            |
| TOTAL OF COVINA                                              | \$4,150,230                            |                              | \$400,000                                                     | \$400,000                                                     | \$20,000                                            |             |                                            | \$76,779                                |            |
| CULVER CITY - (38,972)                                       |                                        |                              |                                                               |                                                               |                                                     |             |                                            |                                         |            |
| SPECIAL ASSESSMENT BONDS 1911 ACT BONDS                      |                                        | 1987                         |                                                               |                                                               |                                                     |             |                                            | \$49,613                                |            |
| TOTAL OF CULVER CITY                                         |                                        |                              |                                                               | ~                                                             |                                                     |             |                                            | \$49,613                                |            |
| CUPERTINO - (37,774)                                         |                                        |                              |                                                               |                                                               |                                                     |             |                                            |                                         |            |
| GENERAL OBLIGATION BOND IMPROVEMENTS LIBRARY TOTAL           |                                        | 1990<br>1993                 | \$1,450,000<br>300,000<br>\$1,750,000                         | \$1,450,000<br>300,000<br>\$1,750,000                         | \$70,000<br>10,000<br>\$80,000                      | 190,000     |                                            |                                         |            |
| REVENUE BOND WATER                                           |                                        | 1985                         | \$1,000,000                                                   | \$905,000                                                     | \$65,000                                            | \$145,000   |                                            |                                         |            |
| SPECIAL ASSESSMENT BONDS<br>1915 ACT BONDS                   |                                        | 2001                         |                                                               |                                                               |                                                     |             |                                            | \$6,401,693                             | \$6        |
| TOTAL OF CUPERTINO                                           |                                        |                              | \$2,750,000                                                   | \$2,655,000                                                   | \$145,000                                           | . \$885,000 |                                            | \$6,401,693                             | \$6        |
| CYPRESS - (42,242)                                           |                                        |                              |                                                               |                                                               |                                                     |             |                                            |                                         |            |
| GENERAL OBLIGATION BOND<br>STORM DRAINS                      |                                        | 1994                         | \$900,000                                                     | \$900,000                                                     | \$35,000                                            | \$610,000   |                                            |                                         |            |
| LEASE OBLIGATION                                             | \$794,344                              |                              |                                                               |                                                               |                                                     |             |                                            |                                         |            |
| TOTAL OF CYPRESS                                             | \$794,344                              |                              | \$900,000                                                     | \$900,000                                                     | \$35,000                                            | \$610,000   |                                            |                                         |            |
|                                                              |                                        |                              |                                                               |                                                               |                                                     |             |                                            |                                         |            |

| L<br>RE        | 8                                       | ONDS AND                      | OTHER LONG-TERM                       |                                         | DEBT                                    | CONSTRUCTION      | SPECIAL ASSESSMENT ACT<br>AND OTHER NON-MUNICIPAL |                  |                        | BONDS                |
|----------------|-----------------------------------------|-------------------------------|---------------------------------------|-----------------------------------------|-----------------------------------------|-------------------|---------------------------------------------------|------------------|------------------------|----------------------|
| E<br>ION<br>TS | ENDING<br>MATURITY                      | AMOUNT<br>AUTHORIZED          | ISSUED OR<br>RECEIVED                 | CURRENT YEAR<br>REDEEMED OR<br>REPAID   | OUTSTANDING AT<br>END OF YEAR           | U.S. AND<br>STATE | AMOUNT<br>AUTHORIZED                              | AMOUNT<br>ISSUED | MATURED DURING<br>YEAR | TOTAL<br>OUTSTANDING |
|                |                                         |                               |                                       |                                         |                                         |                   |                                                   |                  |                        |                      |
|                |                                         |                               |                                       | ****                                    | ***** 000                               |                   |                                                   |                  |                        |                      |
|                | 1988<br>1985                            | \$2,220,000<br>200,000        | \$2,220,000<br>200,000                | \$115,000<br>15,000<br>45,000           | \$675,000<br>55,000                     |                   |                                                   |                  |                        |                      |
|                | 1997<br>1985                            | 1.390.000                     | 1.390.000                             | 45,000<br>20,000                        | 1,040,000<br>45,000                     |                   |                                                   |                  |                        |                      |
|                | 1991<br>1992                            | 175,000<br>395,000<br>255,000 | 175,000<br>395,000<br>255,000         | 25,000<br>15,000                        | 265,000<br>180,000                      |                   |                                                   |                  |                        |                      |
|                | 1998                                    | 1,500,000                     | 1,500,000                             | 45,000                                  | 1,365,000                               |                   |                                                   |                  |                        |                      |
|                |                                         | \$6,135,000                   | \$6,135,000                           | \$280,000                               | \$3,625,000                             |                   |                                                   |                  |                        |                      |
|                | 1996                                    |                               |                                       |                                         |                                         |                   | \$2,029,067                                       | \$2,029,067      | \$63,772               | \$1,592,114          |
| 40,950         |                                         |                               |                                       |                                         |                                         |                   |                                                   |                  |                        |                      |
| 40,950         |                                         | \$6,135,000                   | \$6,135,000                           | \$280,000                               | \$3,625,000                             | /                 | \$2,029,067                                       | \$2,029,067      | \$63,772               | \$1,592,114          |
|                |                                         |                               |                                       |                                         |                                         |                   |                                                   |                  |                        |                      |
|                | 1985                                    | \$1 300 000                   | \$1.300.000                           | \$50,000                                | \$150,000                               |                   |                                                   |                  |                        |                      |
|                | 1983                                    | \$1,300,000<br>525,000        | \$1,300,000<br>525,000<br>\$1,825,000 | 30,000<br>\$80,000                      | \$150,000                               |                   |                                                   |                  |                        |                      |
|                |                                         | \$1,825,000                   | \$1,825,000                           | **********                              | *130,000                                |                   |                                                   |                  |                        |                      |
|                | 1999                                    | \$2,970,000                   | \$2,970,000                           | \$90,000                                | \$2,310,000                             |                   |                                                   |                  |                        |                      |
|                | 1983                                    |                               |                                       |                                         |                                         |                   | \$225,802                                         | \$225,802        | \$14,000               |                      |
|                | 1989                                    | \$2,024,887                   | \$2,024,887                           | \$31,106                                | \$1,790,622                             |                   |                                                   |                  |                        |                      |
|                |                                         | \$6,819,887                   | \$6,819,887                           | \$201,106                               | \$4,250,622                             |                   | \$225,802                                         | \$225,802        | \$14,000               |                      |
|                |                                         | \$0,017,007                   | 40,017,007                            | *************************************** | **,230,022                              |                   | 7223,002                                          | 4223,002         | 414,000                |                      |
|                |                                         |                               |                                       |                                         |                                         |                   |                                                   |                  |                        |                      |
|                | 1983                                    | \$2,655,000                   | \$2,655,000                           | \$185,000                               | \$185,000                               |                   |                                                   |                  |                        |                      |
|                | 1986                                    | \$332,000                     | \$332,000                             | \$19,788                                | \$55,536                                |                   |                                                   |                  |                        |                      |
|                |                                         | \$2,987,000                   | \$2,987,000                           | \$204,788                               | \$240,536                               |                   |                                                   |                  |                        |                      |
|                |                                         |                               |                                       |                                         |                                         |                   |                                                   |                  |                        |                      |
| 95,034         |                                         |                               |                                       |                                         |                                         |                   |                                                   | -,               |                        |                      |
| 95,034         |                                         |                               |                                       |                                         |                                         |                   |                                                   |                  |                        |                      |
| ,,,,,,         |                                         |                               |                                       |                                         |                                         |                   |                                                   |                  |                        |                      |
|                |                                         |                               |                                       |                                         |                                         |                   |                                                   |                  |                        |                      |
|                | 1990                                    | \$790,000                     | \$790,000                             | \$790,000                               | \$330,000                               |                   |                                                   |                  |                        |                      |
|                | 1990                                    | \$1,200,000                   | \$1,200,000                           | \$80,000                                | \$610,000                               |                   |                                                   |                  |                        |                      |
|                | • • • • • • • • • • • • • • • • • • • • | 41,200,000                    | <b>V-</b> ,                           |                                         | *************************************** |                   |                                                   |                  |                        |                      |
|                | 1985                                    | *********                     |                                       |                                         |                                         |                   | \$151,374                                         | \$151,374        | \$8,545                | \$11,667             |
| 81,638         |                                         |                               |                                       |                                         |                                         |                   |                                                   |                  |                        |                      |
| 81,638         |                                         | \$1,990,000                   | \$1,990,000                           | \$870,000                               | \$940,000                               |                   | \$151,374                                         | \$151,374        | \$8,545                | \$11,667             |
|                |                                         |                               |                                       |                                         |                                         |                   |                                                   |                  |                        |                      |
|                |                                         |                               |                                       |                                         |                                         |                   |                                                   |                  |                        |                      |
|                |                                         |                               |                                       |                                         |                                         | *                 |                                                   |                  |                        |                      |
|                | 1988                                    | \$580,000                     | \$580,000                             | \$35,000                                | \$225,000                               |                   |                                                   |                  |                        |                      |
|                | 1987                                    | \$1,045,000<br>475,000        | \$1,045,000                           | \$55,000                                | \$250,000                               |                   |                                                   |                  |                        |                      |
|                | 1983                                    | 475,000<br>\$1,520,000        | \$1,045,000<br>475,000<br>\$1,520,000 | 45,000<br>\$100,000                     | 50,000<br>\$300,000                     |                   |                                                   |                  |                        |                      |
|                |                                         |                               |                                       |                                         |                                         |                   |                                                   |                  |                        |                      |
|                | 1986                                    | \$230,000                     | \$230,000                             | \$15,000                                | \$80,000                                |                   |                                                   |                  |                        |                      |
|                | 1992                                    | \$165,000                     | \$165,000                             | \$7,853                                 | \$103,243                               |                   |                                                   |                  |                        |                      |
|                |                                         |                               |                                       |                                         |                                         |                   |                                                   |                  |                        |                      |

| TYPE OF INDEBTEDNESS<br>BY CITY            | TOTAL<br>FUTURE<br>LEASE | В                  | ONDS AND                 | OTHER LO                 | NG - TERM<br>CURRENT YEAR | DEBT                          | CONSTRUCTION<br>FINANCED<br>BY | SPECIA<br>AND OT         | L AS              |
|--------------------------------------------|--------------------------|--------------------|--------------------------|--------------------------|---------------------------|-------------------------------|--------------------------------|--------------------------|-------------------|
|                                            | OBLIGATION<br>PAYMENTS   | ENDING<br>MATURITY | AMOUNT<br>AUTHORIZED     | ISSUED OR<br>RECEIVED    | REDEEMED OR<br>REPAID     | OUTSTANDING AT<br>END OF YEAR | U.S. AND<br>STATE              | AMOUNT<br>AUTHORIZED     | AN<br>Is          |
| CITY NAME - (CURRENT EST. POP.)            |                          |                    |                          |                          |                           |                               |                                |                          |                   |
| CITY OF INDIOCONTINUED                     |                          |                    |                          |                          |                           |                               |                                |                          |                   |
| TOTAL OF INDIO                             |                          |                    | \$2,495,000              | \$2,495,000              | \$157,853                 | \$708,243                     |                                |                          | ~                 |
| LAFAYETTE - (25,838)                       |                          |                    |                          |                          |                           |                               |                                |                          |                   |
| OTHER LONG-TERM INDEBTEDNESS               |                          | 1985               | \$38,500                 | \$38,500                 | \$4,508                   | \$11,808                      |                                |                          |                   |
| TOTAL OF LAFAYETTE                         |                          |                    | \$38,500                 | \$38,500                 | \$4,508                   | \$11,808                      |                                |                          |                   |
| LA HABRA - (47,128)                        |                          |                    |                          |                          |                           |                               |                                |                          |                   |
| LEASE OBLIGATION                           | \$838,288                |                    |                          |                          |                           |                               |                                |                          |                   |
| TOTAL OF LA HABRA                          | \$838,288                |                    |                          |                          |                           |                               |                                |                          |                   |
| LA MIRADA - (40,986)                       |                          |                    |                          |                          |                           |                               |                                |                          |                   |
| OTHER LONG-TERM INDEBTEDNESS               |                          | 1986               | \$170,860                | \$170,860                | \$19,946                  | \$41,413                      |                                |                          |                   |
| LEASE OBLIGATION                           | \$4,804,000              |                    |                          |                          |                           | +                             |                                |                          |                   |
| TOTAL OF LA MIRADA                         | \$4,804,000              |                    | \$170,860                | \$170,860                | \$19,946                  | \$41,413                      |                                |                          |                   |
| LA PUENTE - (31,022)                       |                          |                    |                          |                          |                           |                               |                                |                          |                   |
| SPECIAL ASSESSMENT BONDS                   |                          | 1992               |                          |                          |                           |                               |                                | \$41,400                 |                   |
| TOTAL OF LA PUENTE                         |                          |                    |                          |                          |                           |                               |                                | \$41,400                 |                   |
| LA VERNE - (25,389)                        |                          |                    |                          |                          |                           |                               |                                |                          |                   |
| GENERAL OBLIGATION BOND WATER              |                          | 1999               | \$2,500,000              | \$2,500,000              | \$80,000                  | \$1,920,000                   |                                |                          |                   |
| SPECIAL ASSESSMENT BONDS<br>1911 ACT BONDS |                          | 1989               |                          |                          |                           |                               |                                | \$2,731,269              | \$2,              |
| CONSTRUCTION FINANCING                     |                          |                    |                          |                          |                           |                               | \$528,312                      |                          |                   |
| TOTAL OF LA VERNE                          |                          |                    | \$2,500,000              | \$2,500,000              | \$80,000                  | \$1,920,000                   | \$528,312                      | \$2,731,269              | \$2,              |
| LODI - (38,318)                            |                          |                    |                          |                          |                           |                               |                                |                          |                   |
| GENERAL OBLIGATION BOND IMPROVEMENTS       |                          | 1995               | \$7,200,000              | \$7,200,000              | \$290,000                 | \$4,065,000                   |                                |                          |                   |
| SPECIAL ASSESSMENT BONDS 1911 ACT BONDS    |                          | 2000               |                          |                          |                           |                               |                                | \$649,000                | \$                |
| 1915 ACT BONDS                             |                          | 1994               |                          |                          |                           |                               |                                | 1,588,000<br>\$2,237,000 | \$ <sup>1</sup> , |
| TOTAL OF LOOI                              |                          |                    | \$7,200,000              | \$7,200,000              | \$290,000                 | \$4,065,000                   |                                | \$2,237,000              | \$2,              |
|                                            |                          |                    | ¥7,200,000               | \$7,200,000              | \$270,000                 | \$4,065,000                   |                                | \$2,237,000              | <b>*</b> 2,       |
| LOMPOC - (28,277)                          |                          |                    |                          |                          |                           |                               |                                |                          |                   |
| REVENUE BOND<br>WATER                      |                          | 1991<br>2000       | \$1,660,000<br>1,500,000 | \$1,660,000<br>1,500,000 | \$65,000<br>35,000        | \$725,000<br>1,285,000        |                                |                          |                   |
| SEWERS SEWERS TOTAL                        |                          | 1989               | 1,270,000<br>\$4,430,000 | 1,270,000                | \$100,000                 | 1,270,000                     |                                |                          |                   |
| OTHER LONG-TERM INDEBTEDNESS               |                          | 2017               | \$124,000                | \$124,000                | \$1,636                   | \$116,697                     |                                |                          |                   |
| TOTAL OF LOMPOC                            |                          | 2017               | \$4,554,000              | \$4,554,000              | \$101,636                 | \$3,396,697                   |                                |                          |                   |
| LOS ALTOS - (27,025)                       |                          |                    | \$4,334,000              | **,554,000               | \$101,050                 | \$3,370,077                   |                                |                          |                   |
| GENERAL OBLIGATION BOND                    |                          |                    |                          |                          |                           |                               |                                |                          |                   |
| LI BRARY                                   |                          | 1983               | \$200,000                | \$200,000<br>1,185,000   | \$14,000<br>60,000        | \$470,000                     |                                |                          |                   |
| IMPROVEMENTS                               |                          | 1992               | 1,185,000                | 650,000                  | 40,000                    | 320,000                       |                                |                          |                   |
| TOTAL                                      |                          | 1995               | 400,000<br>\$2,435,000   | 400,000<br>\$2,435,000   | 20,000<br>\$134,000       | 305,000<br>\$1,095,000        |                                |                          |                   |
| REVENUE BOND<br>SEWERS                     | ,                        | 1987               | \$1,250,000              | \$1,120,000              | \$60,000                  | \$379,000                     |                                |                          |                   |
| SPECIAL ASSESSMENT BONDS<br>1915 ACT BONDS |                          | 1994               |                          |                          |                           |                               |                                | \$3,730,755              | \$3.7             |
| TOTAL OF LOS ALTOS                         |                          |                    | \$3,685,000              | \$3,555,000              | \$194,000                 | \$1,474,000                   |                                | \$3,730,755              | \$3,7             |

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| AL<br>JRE<br>SE<br>FION | В                    | ONDS AND                                             | OTHER LO                                             | NQ-TERM                                     | DEBT                                               | CONSTRUCTION FINANCED   | SPECIA<br>AND OT     | L ASSESS<br>HER NON- | M E N T A C T<br>M U N I C I P A L | BONDS                |
|-------------------------|----------------------|------------------------------------------------------|------------------------------------------------------|---------------------------------------------|----------------------------------------------------|-------------------------|----------------------|----------------------|------------------------------------|----------------------|
| FE<br>FION<br>NTS       | ENDING<br>MATURITY   | AMOUNT<br>AUTHORIZED                                 | ISSUED OR<br>RECEIVED                                | CURRENT YEAR<br>REDEEMED OR<br>REPAID       | OUTSTANDING AT<br>END OF YEAR                      | BY<br>U.S. AND<br>STATE | AMOUNT<br>AUTHORIZED | AMOUNT<br>ISSUED     | MATURED DURING<br>YEAR             | TOTAL<br>OUTSTANDING |
|                         | 1995<br>1991         | \$1,220,000<br>750,000                               | \$1,220,000<br>750,000                               | \$40,000<br>40,000                          | 320,000                                            |                         |                      |                      |                                    |                      |
|                         | 1998                 | \$1,970,000                                          | \$1,970,000                                          | \$80,000                                    | \$945,000                                          |                         | \$1,587,766          | \$1,587,766          | \$115,507                          | \$1,119,320          |
|                         |                      | \$1,970,000                                          | \$1,970,000                                          | \$80,000                                    | \$945,000                                          | ,                       | \$1,587,766          | \$1,587,766          | \$115,507                          | \$1,119,320          |
|                         | 1989                 | \$135,500<br>137,746<br>\$273,246                    | \$103,530<br>137,736<br>\$241,266                    | \$5,176<br>5,510<br>\$10,686                | \$36,237<br>99,176<br>\$135,413                    |                         |                      |                      |                                    |                      |
| 206,950<br>206,950      | . <u></u>            | \$273,246                                            | \$241,266                                            | \$10,686                                    | \$135,413                                          |                         |                      |                      |                                    |                      |
|                         | 1983                 | \$400,000                                            | \$400,000<br>775,000                                 | \$30,000<br>40,000                          |                                                    |                         |                      |                      |                                    |                      |
| 322,963                 | 1990                 | 775,000<br>\$1,175,000                               | \$1,175,000                                          | \$70,000                                    | \$440,000<br>\$440,000                             |                         |                      |                      |                                    |                      |
| 322,963                 |                      | \$1,175,000                                          | \$1,175,000                                          | \$70,000                                    | \$440,000                                          |                         |                      | ***************      |                                    |                      |
|                         | 1987                 | \$150,185<br>\$150,185                               | \$150,185<br>\$150,185                               | \$30,038<br>\$30,038                        | \$87,000<br>\$87,000                               | ***********             |                      |                      |                                    |                      |
|                         |                      |                                                      |                                                      |                                             | ***                                                |                         |                      |                      | •                                  |                      |
|                         | 1984<br>1991         | \$450,000<br>590,000<br>\$1,040,000                  | \$450,000<br>590,000<br>\$1,040,000                  | \$25,000<br>30,000<br>\$55,000              | \$55,000<br>280,000<br>\$335,000                   |                         |                      |                      |                                    |                      |
| 703,084                 | 1989                 |                                                      |                                                      |                                             |                                                    |                         | \$933,081            | \$933,081            | \$23,000                           | \$316,000            |
| 703,084                 |                      | \$1,040,000                                          | \$1,040,000                                          | \$55,000                                    | \$335,000                                          |                         | \$933,081            | \$933,081            | \$23,000                           | \$316,000            |
|                         | 1991<br>2008<br>1998 | \$900,000<br>3,250,000<br>3,800,000<br>\$7,950,000   | \$900,000<br>3,250,000<br>3,800,000<br>\$7,950,000   | \$45,000<br>15,000<br>115,000<br>\$175,000  | \$510,000<br>3,195,000<br>2,925,000<br>\$6,630,000 |                         |                      |                      |                                    |                      |
|                         | 1991                 | \$2,992,649                                          | \$2,992,649                                          | \$168,000                                   | \$1,564,000                                        |                         |                      |                      |                                    |                      |
|                         | 1992                 | \$850,000                                            | \$850,000                                            | \$45,000                                    | \$405,000                                          |                         |                      |                      |                                    |                      |
|                         | 1987<br>1990         | \$240,464                                            | \$240,464                                            | \$12,500                                    | \$202,964                                          |                         | \$1,614,580          | \$1,614,580          | \$127,000                          | \$559,000            |
|                         |                      | \$12,033,113                                         | \$12,033,113                                         | \$400,500                                   | \$8,801,964                                        |                         | \$1,614,580          | \$1,614,580          | \$127,000                          | \$559,000            |
|                         | 1986<br>1993<br>1989 | \$1,250,000<br>3,650,000<br>1,500,000<br>\$6,400,000 | \$1,250,000<br>3,650,000<br>1,500,000<br>\$6,400,000 | \$110,000<br>185,000<br>85,000<br>\$380,000 | \$290,000<br>1,845,000<br>645,000<br>\$2,780,000   |                         | ~~~~~                |                      |                                    |                      |

| TYPE OF INDESTEDNESS<br>BY CITY            | TOTAL<br>FUTURE<br>LEASE | . 8                | ONDS AND                  | OTHER LO                  | NG-TERM                                 | DEBT                       | CONSTRUCTION<br>FINANCED<br>BY | SPECIA                                  | L AS:                  |
|--------------------------------------------|--------------------------|--------------------|---------------------------|---------------------------|-----------------------------------------|----------------------------|--------------------------------|-----------------------------------------|------------------------|
| CITY NAME - (CURRENT EST. POP.)            | OBLIGATION<br>PAYMENTS   | ENDING<br>MATURITY | AMOUNT<br>AUTHORIZED      | ISSUED OR<br>RECEIVED     | REDEEMED OR<br>REPAID                   | OUTSTANDING AT END OF YEAR | U.S. AND<br>STATE              | AMOUNT<br>AUTHORIZED                    | AMO<br>ISS             |
| CITY OF MILPITAS                           |                          |                    |                           |                           |                                         |                            |                                |                                         |                        |
| CONTINUED                                  |                          |                    |                           |                           |                                         |                            |                                |                                         |                        |
| REVENUE BOND<br>SEWERS                     |                          | 1995               | \$3,500,000               | \$3,500,000               | \$65,000                                | \$3,150,000                |                                |                                         |                        |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS    |                          | 1996               |                           |                           |                                         |                            |                                | \$3,191,558                             | \$3,                   |
| OTHER LONG~TERM INDEBTEDNESS               |                          | 2002               | \$6,752,183               | \$6,752,183               | \$106,207                               | \$6,240,735                |                                |                                         |                        |
| TOTAL OF MILPITAS                          |                          |                    | \$16,652,183              | \$16,652,183              | \$551,207                               | \$12,170,735               |                                | \$3,191,558                             | \$3,:                  |
| MONROVIA - (31,425)                        |                          |                    |                           |                           |                                         |                            |                                |                                         |                        |
| MONTEREY - (29,107)                        |                          |                    |                           | •                         |                                         |                            |                                |                                         |                        |
| GENERAL OBLIGATION BOND SEWERS             |                          | 1991               | \$995,000                 | \$99.5,,000               | \$50,000                                | \$540,000                  |                                |                                         |                        |
| REVENUE BOND PARKING GARAGE                |                          | 2004               | \$6,000,000               | \$6,000,000               | \$130,000                               | \$5,520,000                |                                |                                         |                        |
| CONFERENCE CENTER                          |                          | 2005               | 6,000,000<br>\$12,000,000 | 6,000,000<br>\$12,000,000 | \$130,000                               | 6,000,000<br>\$11,520,000  |                                |                                         |                        |
| SPECIAL ASSESSMENT BONDS                   |                          |                    |                           |                           | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | ***********                |                                |                                         |                        |
| 1911 ACT BONDS                             |                          | 2000               |                           |                           |                                         |                            | 41 454 464                     | \$1,360,056                             | \$1,3                  |
| TOTAL OF MONTEREY                          |                          |                    | \$12,995,000              | \$12,995,000              | \$180,000                               | *12 040 000                | \$1,456,881                    | ** ** ***                               |                        |
| NEWARK - (34,687)                          |                          |                    | 112,775,000               | *12,775,000               | \$1,00,000                              | \$12,060,000               | \$1,456,881                    | \$1,360,056                             | \$1,3                  |
| GENERAL OBLIGATION BOND                    |                          |                    |                           |                           |                                         |                            |                                |                                         |                        |
| IMPROVEMENTS                               |                          | 1994               | \$495,000<br>1,700,000    | \$495,000<br>1,700,000    | \$20,000<br>70,000                      | \$280,000<br>1,075,000     |                                |                                         |                        |
| SPECIAL ASSESSMENT BONDS                   |                          |                    | \$2,195,000               | \$2,195,000               | \$90,000                                | \$1,355,000                |                                |                                         |                        |
|                                            |                          | 2003               |                           |                           |                                         |                            |                                | \$10,972,440                            | \$10,9                 |
| OTHER LONG-TERM INDEBTEDNESS               |                          | 1991               | \$285,000                 | \$285,000                 | \$13,674                                | \$131,784                  |                                |                                         |                        |
| TOTAL OF NEWARK                            |                          |                    | \$2,480,000               | \$2,480,000               | \$103,674                               | \$1,486,784                |                                | \$10,972,440                            | \$10,9                 |
| HOVATO - (44,635)                          |                          |                    |                           |                           |                                         | •                          |                                |                                         |                        |
| SPECIAL ASSESSMENT BONDS<br>1911 ACT BONDS |                          |                    | *****                     |                           |                                         |                            |                                | \$1,641,489                             | \$1,6                  |
| TOTAL OF NOVATO                            |                          |                    |                           |                           |                                         |                            |                                | \$1,641,489                             | \$1,6                  |
| PACIFICA - (36,866)                        |                          |                    |                           |                           |                                         |                            |                                |                                         |                        |
| GENERAL OBLIGATION BOND SEWERS RECREATION  |                          | 1986<br>1996       | \$2,500,000               | \$2,500,000<br>550,000    | \$165,000<br>20,000                     | \$1,235,000<br>435,000     |                                |                                         |                        |
| TOTAL                                      |                          |                    | \$3,050,000               | \$3,050,000               | \$185,000                               | \$1,670,000                |                                |                                         |                        |
| SPECIAL ASSESSMENT BONDS<br>1915 ACT BONDS |                          | 1986               |                           |                           |                                         |                            |                                | \$729,480                               | \$7                    |
| OTHER LONG-TERM INDEBTEDNESS               |                          | 1984               | \$118,082                 | \$118,082                 | \$56,230                                | \$61,852                   |                                |                                         |                        |
| TOTAL OF PACIFICA                          |                          |                    | \$3,168,082               | \$3,168,082               | \$241,230                               | \$1,731,852                |                                | \$729,480                               | \$7                    |
| PALM SPRINGS - (36,524)                    |                          |                    |                           |                           |                                         |                            |                                |                                         |                        |
| GENERAL OBLIGATION BOND SEWERS             |                          | 1990               | \$1,550,000               | \$1,550,000               | \$60,000                                | \$410,000                  |                                |                                         |                        |
| GOLF COURSE                                |                          | 1991               | 3,000,000                 | 3,000,000                 | 120,000                                 | 960,000<br>310,000         |                                |                                         |                        |
| PARKS & LIBRARY                            |                          | 1998               | 5,000,000<br>\$10,350,000 | 5,000,000<br>\$10,350,000 | 150,000<br>\$370,000                    | 3,750,000<br>\$5,430,000   |                                |                                         |                        |
| SPECIAL ASSESSMENT BONDS<br>1911 ACT BONDS |                          | 1993               |                           |                           |                                         |                            |                                |                                         |                        |
| 1915 ACT BONDS                             |                          | 1993               |                           |                           |                                         |                            |                                | \$2,747,693<br>2,887,971<br>\$5,635,664 | \$2,7<br>2,81<br>\$5,6 |
|                                            |                          |                    | \$10,350,000              | \$10,350,000              | \$370,000                               | \$5,430,000                |                                | \$5,635,664                             | \$5,6:                 |
| TOTAL OF TALM STREET                       |                          |                    | AS NOT AVAILABLE.         | ***,>>0,000               | *>,,,,,,,                               | 45,450,000                 |                                | 45,055,004                              | 43,6.                  |

| IL<br>JRE         | В                  | ONDS ANO               | OTHER LO                            |                                       | DEBT                          | CONSTRUCTION<br>FINANCED | SPECIA<br>AND OT           | L ASSESS<br>HER NON-    | MENT ACT<br>MUNICIPAL  | B O N D S<br>D E B T   |
|-------------------|--------------------|------------------------|-------------------------------------|---------------------------------------|-------------------------------|--------------------------|----------------------------|-------------------------|------------------------|------------------------|
| IE<br>FION<br>ITS | ENDING<br>MATURITY | AMOUNT<br>AUTHDRIZED   | ISSUED OR<br>RECEIVED               | CURRENT YEAR<br>REDEEMED OR<br>REPAID | OUTSTANDING AT<br>END OF YEAR | BY<br>U.S. AND<br>STATE  | AMOUNT<br>AUTHORIZED       | AMOUNT<br>ISSUED        | MATURED DURING<br>YEAR | TOTAL<br>Dutstanding   |
|                   |                    |                        |                                     |                                       |                               |                          |                            |                         |                        |                        |
|                   | 1985               | \$550,000              | \$430,000                           | \$35,000                              | \$80,000                      |                          |                            |                         |                        |                        |
|                   |                    | \$550,000              | \$430,000                           | \$35,000                              | \$80,000                      | \$512,527<br>\$512,527   |                            |                         |                        |                        |
|                   |                    | \$550,000              | \$430,000                           | \$33,000                              | \$60,000                      | 1512,527                 |                            |                         |                        |                        |
|                   | 1983               | \$575,000              | \$575,000                           | \$25,000                              |                               | <u>·</u>                 |                            |                         |                        |                        |
|                   | 1999<br>1996       | 2,350,000<br>855,000   | 2,350,000<br>855,000                | \$25,000<br>70,000<br>40,000          | \$1,580,000<br>745,000        |                          |                            |                         |                        |                        |
| :                 | 2000               | 750,000<br>\$4,530,000 | 750,000<br>\$4,530,000              | 20,000<br>\$155,000                   | \$2,960,000                   |                          |                            |                         |                        |                        |
|                   | 1994               | \$3,300,000            | \$2,800,000                         | \$90,000                              | \$1,481,028                   |                          |                            |                         | ***                    |                        |
|                   | 1988               |                        |                                     | ~~~~                                  |                               |                          | \$775,748                  | \$775,748               | \$35,000               | \$206,000              |
|                   | 1993               | \$10,000               | \$9,000                             |                                       | \$9,000                       |                          |                            |                         |                        |                        |
|                   | <del></del>        | \$7,840,000            | \$7,339,000                         | \$245,000                             | \$4,450,028                   |                          | \$775,748                  | \$775,748               | \$35,000               | \$206,000              |
|                   | 1989               | \$1,820,000            | \$1,820,000                         | \$90,000                              | \$610,000                     |                          |                            |                         |                        |                        |
|                   | 1986               | 205,000<br>\$2,025,000 | 205,000<br>\$2,025,000              | 13,000<br>\$103,000                   | 62,000<br>\$672,000           |                          |                            |                         |                        |                        |
|                   | 1994               |                        |                                     |                                       |                               |                          | \$6,656,291                | \$6,656,291             | \$121,500              | \$3,597,000            |
|                   |                    |                        |                                     |                                       |                               | \$2,961,696              |                            |                         |                        |                        |
| ·                 |                    | \$2,025,000            | \$2,025,000                         | \$103,000                             | \$672,000                     | \$2,961,696              | \$6,656,291                | \$6,656,291             | \$121,500              | \$3,597,000            |
|                   | 1995               | \$150,000              | £150 000                            | <b>*</b> F 000                        | \$60,000                      |                          |                            |                         |                        |                        |
|                   | 1999               | 985,000<br>\$1,135,000 | \$150,000<br>985,000<br>\$1,135,000 | \$5,000<br>30,000<br>\$35,000         | 720,000<br>\$780,000          |                          |                            |                         |                        |                        |
| :85,000           |                    |                        |                                     |                                       |                               |                          |                            |                         |                        |                        |
| :85,000           |                    | \$1,135,000            | \$1,135,000                         | \$35,000                              | \$780,000                     |                          |                            |                         |                        |                        |
|                   |                    |                        |                                     |                                       |                               |                          |                            |                         |                        |                        |
|                   | 1996               | \$3,350,000            | \$3,350,000                         | \$235,000                             | \$1,420,000                   | ~~~~~~~~~                |                            |                         |                        |                        |
|                   | 1993               |                        |                                     |                                       |                               |                          | \$4,203,154                | \$4,203,154             | \$180,000              | \$651,000              |
| 155,092           |                    |                        |                                     |                                       |                               |                          |                            |                         |                        |                        |
| 155,092           |                    | \$3,350,000            | \$3,350,000                         | \$235,000                             | \$1,420,000                   |                          | \$4,203,154                | \$4,203,154             | \$180,000              | \$651,000              |
|                   |                    |                        |                                     |                                       |                               |                          | •                          |                         |                        |                        |
|                   | 1998<br>1983       | \$1,535,000            | \$1,535,000                         | \$45,000<br>11,000                    | \$1,105,000<br>12,000         |                          |                            |                         |                        |                        |
|                   | 1702               | 190,000<br>\$1,725,000 | 190,000<br>\$1,725,000              | \$56,000                              | \$1,117,000                   | *******                  |                            |                         |                        |                        |
|                   | 1993               | \$750,000              | \$750,000                           | \$30,000                              | \$420,000                     |                          |                            |                         |                        |                        |
|                   | 1986<br>2003       |                        |                                     |                                       |                               |                          | \$650,000<br>74,777,231    | \$650,000<br>74,777,231 | \$2,880<br>311,500     | \$50,291<br>71,347,659 |
|                   |                    |                        |                                     |                                       |                               |                          | 74,777,231<br>\$75,427,231 | \$75,427,231            | \$314,380              | \$71,397,950           |
| 32,392            |                    | \$2,475,000            | \$2,475,000                         | \$86,000                              | \$1 537 000                   |                          | \$75,427,231               | \$75,427,231            | \$314,380              | \$71,397,950           |
| 22,372            |                    | 42,475,000             | 42,473,000                          | 455,000                               | 41,551,000                    |                          | 4.5/42/251                 |                         | *5.4,500               | 4,4,2,.,,30            |

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| TYPE OF INDEBTEDNESS<br>BY CITY                              | TOTAL<br>FUTURE<br>LEASE<br>OBLIGATION | ENDING                                                       | ONDS AND                                                                                                     | OTHER LO                                                                                                     | CURRENT YEAR<br>REDEEMED OR                                                       | D E B T                                                                                                     | CONSTRUCTION<br>FINANCED<br>BY<br>U.S. AND | S P E C I A<br>A N D O T<br>AMOUNT<br>AUTHORIZED | L AS<br>HER<br>AM<br>IS |
|--------------------------------------------------------------|----------------------------------------|--------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|--------------------------------------------|--------------------------------------------------|-------------------------|
| CITY NAME - (CURRENT EST. POP.)                              | PAYMENTS                               | MATURITY                                                     | AUTHORIZED                                                                                                   | RECEIVED                                                                                                     | REPAID                                                                            | END OF YEAR                                                                                                 | STATE                                      | AUTHORIZED                                       | 12                      |
| RANCHO PALOS VERDES - (49,051)                               |                                        |                                                              |                                                                                                              |                                                                                                              |                                                                                   |                                                                                                             |                                            |                                                  |                         |
| SPECIAL ASSESSMENT BONDS                                     | ,                                      | 1992                                                         |                                                                                                              |                                                                                                              |                                                                                   |                                                                                                             |                                            | \$1,263,515                                      | \$1                     |
| TOTAL OF RANCHO PALOS VERDES                                 |                                        |                                                              |                                                                                                              |                                                                                                              |                                                                                   |                                                                                                             |                                            | \$1,263,515                                      | \$1                     |
| REDDING - (45,811)                                           |                                        |                                                              |                                                                                                              |                                                                                                              |                                                                                   |                                                                                                             |                                            |                                                  |                         |
| GENERAL OBLIGATION BOND  SEWERS                              |                                        | 1987<br>1985<br>1993<br>1993<br>1997<br>1997<br>1998<br>1991 | \$650,000<br>176,000<br>825,000<br>717,000<br>2,100,000<br>1,800,000<br>840,000<br>9,800,000<br>\$16,908,000 | \$650,000<br>176,000<br>825,000<br>717,000<br>2,100,000<br>1,800,000<br>840,000<br>9,800,000<br>\$16,908,000 | \$30,000<br>9,000<br>35,000<br>70,000<br>55,000<br>22,000<br>550,000<br>\$799,000 | \$150,000<br>27,000<br>420,000<br>360,000<br>1,215,000<br>1,170,000<br>595,000<br>8,325,000<br>\$12,262,000 |                                            |                                                  |                         |
| REVENUE BOND WATER SEWERS                                    |                                        | 1992<br>3002<br>2005                                         | \$1,260,000<br>3,000,000<br>5,700,000<br>\$9,960,000                                                         | \$1,260,000<br>3,000,000<br>5,700,000<br>\$9,960,000                                                         | \$43,800<br>25,000<br>50,000<br>\$118,800                                         | \$608,200<br>2,900,000<br>5,600,000<br>\$9,108,200                                                          |                                            |                                                  |                         |
| SPECIAL ASSESSMENT BONDS 1911 ACT BONDS 1915 ACT BONDS TOTAL |                                        | 1995<br>1998                                                 |                                                                                                              |                                                                                                              |                                                                                   |                                                                                                             |                                            | \$1,794,799<br>10,132,449<br>\$11,927,248        | \$1,<br>10,<br>\$11,    |
| CONSTRUCTION FINANCING                                       | *****                                  |                                                              |                                                                                                              |                                                                                                              |                                                                                   |                                                                                                             | \$2,623,852                                |                                                  |                         |
| LEASE DBLIGATION                                             | \$626,472                              |                                                              | *24 949 000                                                                                                  | \$26,868,000                                                                                                 | \$917,800                                                                         | \$21,370,200                                                                                                | \$2,623,852                                | \$11,927,246                                     | \$11,                   |
| TOTAL OF REDDING                                             | \$626,472                              |                                                              | \$26,868,000                                                                                                 | \$20,000,000                                                                                                 | 3417,800                                                                          | \$21,370,200                                                                                                | \$2,025,052                                | \$11,727,240                                     |                         |
| REDLANDS - (47,889)                                          |                                        |                                                              |                                                                                                              |                                                                                                              |                                                                                   |                                                                                                             |                                            |                                                  |                         |
| GENERAL OBLIGATION BOND WATER                                |                                        | 1998<br>1992                                                 | \$3,000,000<br>1,000,000<br>\$4,000,000                                                                      | \$3,000,000<br>1,000,000<br>\$4,000,000                                                                      | \$85,000<br>55,000<br>\$140,000                                                   | \$2,075,000<br>350,000<br>\$2,425,000                                                                       |                                            |                                                  |                         |
| OTHER LONG-TERM INDEBTEDNESS                                 |                                        | 1987                                                         | \$475,000                                                                                                    | \$475,000                                                                                                    | \$25,565                                                                          | \$123,410                                                                                                   |                                            |                                                  |                         |
| CONSTRUCTION FINANCING                                       |                                        |                                                              |                                                                                                              |                                                                                                              |                                                                                   |                                                                                                             | \$310,000                                  |                                                  |                         |
| TOTAL DF REDLANDS                                            |                                        |                                                              | \$4,475,000                                                                                                  | \$4,475,000                                                                                                  | \$165,565                                                                         | \$2,548,410                                                                                                 | \$310,000                                  |                                                  |                         |
| RIALTO - (42,562)                                            |                                        |                                                              |                                                                                                              |                                                                                                              |                                                                                   |                                                                                                             |                                            |                                                  |                         |
| SPECIAL ASSESSMENT BONDS 1911 ACT BONDS 1915 ACT BONDS TOTAL |                                        | 1986<br>1991                                                 |                                                                                                              |                                                                                                              |                                                                                   |                                                                                                             |                                            | \$47,945<br>5,560,744<br>\$5,608,689             | 5,<br>\$5,              |
| OTHER LONG-TERM INDEBTEDNESS                                 |                                        | 1990                                                         | \$698,659                                                                                                    | \$698,659                                                                                                    | \$30,027                                                                          | \$303,499                                                                                                   |                                            |                                                  |                         |
| TOTAL OF RIALTO                                              |                                        |                                                              | \$698,659                                                                                                    | \$698,659                                                                                                    | \$30,027                                                                          | \$303,499                                                                                                   |                                            | \$5,608,689                                      | \$5,                    |
| ROHNERT PARK - (25,986)                                      |                                        |                                                              |                                                                                                              |                                                                                                              |                                                                                   |                                                                                                             |                                            |                                                  |                         |
| GENERAL OBLIGATION BOND RECREATION                           |                                        | 1991                                                         | \$150,000                                                                                                    | \$150,000                                                                                                    | \$7,000                                                                           | \$80,000                                                                                                    |                                            |                                                  |                         |
| REVENUE BOND<br>SEWERS                                       |                                        | 1988                                                         | \$200,000                                                                                                    | \$120,000                                                                                                    | \$10,000                                                                          | \$68,000                                                                                                    |                                            |                                                  |                         |
| SPECIAL ASSESSMENT BONDS 1911 ACT BONDS 1915 ACT BONDS TOTAL |                                        | 1997<br>1997                                                 |                                                                                                              |                                                                                                              |                                                                                   |                                                                                                             |                                            | \$7,511,950<br>1,378,783<br>\$8,890,733          | \$7,<br>1,<br>\$8,      |
| OTHER LONG-TERM INDEBTEDNESS                                 |                                        | 1988                                                         | \$2,620,058                                                                                                  | \$2,620,058                                                                                                  | \$352,321                                                                         | \$618,977                                                                                                   |                                            |                                                  |                         |
| LEASE OBLIGATION                                             | \$918,649                              |                                                              |                                                                                                              |                                                                                                              |                                                                                   |                                                                                                             |                                            |                                                  |                         |
| TOTAL OF ROHNERT PARK                                        | \$918,649                              |                                                              | \$2,970,058                                                                                                  | \$2,890,058                                                                                                  | \$369,321                                                                         | \$766,977                                                                                                   | ~~~~                                       | \$8,890,733                                      | \$8,:                   |
| ROSEMEAD - (44,515)                                          |                                        |                                                              |                                                                                                              |                                                                                                              |                                                                                   |                                                                                                             |                                            |                                                  |                         |

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| L<br>RE   | В.                           | ONDS AND                                         | OTHER LO                                         |                                           | DEBT                                       | CONSTRUCTION<br>FINANCED | SPECIA<br>AND OT                        | L ASSESS               | M E N T A C T<br>M U N I C I P A L | BONDS<br>DEBT          |
|-----------|------------------------------|--------------------------------------------------|--------------------------------------------------|-------------------------------------------|--------------------------------------------|--------------------------|-----------------------------------------|------------------------|------------------------------------|------------------------|
| ION<br>TS | ENDING<br>MATURITY           | AMOUNT<br>AUTHDRIZED                             | ISSUED OR<br>RECEIVED                            | CURRENT YEAR<br>REDEEMED OR<br>REPAID     | OUTSTANDING AT<br>END OF YEAR              | BY<br>U.S. AND<br>STATE  | AMOUNT<br>AUTHORIZED                    | AMOUNT<br>ISSUED       | MATURED DURING<br>YEAR             | TOTAL<br>OUTSTANDING   |
|           | 1987                         | \$500,000                                        | \$500,000<br>5,000,000                           | \$35,000<br>230,000                       | \$205,000<br>3,660,000                     |                          |                                         |                        |                                    |                        |
|           | 1994<br>1985<br>1999<br>1984 | 5,000,000<br>250,000<br>1,700,000<br>400,000     | 250,000<br>1,700,000<br>400,000<br>500,000       | 12,000<br>50,000<br>25,000                | 36,000<br>1,450,000<br>50,000              |                          |                                         |                        |                                    |                        |
|           | 1986<br>2002<br>             | 500,000<br>10,760,000<br>\$19,110,000            | 500,000<br>10,760,000<br>\$19,110,000            | 25,000<br>105,000<br>\$482,000            | 170,000<br>10,440,000<br>\$16,011,000      |                          |                                         |                        |                                    |                        |
|           | 2009                         |                                                  |                                                  |                                           |                                            | \$317,870                | \$20,035,994                            | \$20,035,994           | \$259,755                          | \$19,593,995           |
| 128,880   |                              | \$19,110,000                                     | \$19,110,000                                     | \$482,000                                 | \$16,011,000                               | \$317,870                | \$20,035,994                            | \$20,035,994           | \$259,755                          | \$19,593,995           |
| 28,880    |                              |                                                  |                                                  |                                           |                                            | ***********              | *************************************** | 123,333,771            | 4257,705                           | •••••                  |
|           | 1985                         |                                                  |                                                  |                                           |                                            |                          | \$708,846<br>\$708,846                  | \$708,846<br>\$708,846 | \$53,594<br>\$53,594               | \$116,406<br>\$116,406 |
| .72,785   |                              |                                                  |                                                  |                                           |                                            |                          |                                         | ~~~~~~                 |                                    |                        |
| .72,785   |                              |                                                  |                                                  |                                           |                                            |                          |                                         |                        |                                    |                        |
|           | 1987                         | \$498,000<br>185,000                             | \$498,000<br>185,000                             | \$20,000<br>10,000                        | \$80,000<br>40,000                         |                          |                                         |                        |                                    |                        |
|           | 1989<br>1989<br>1993         | 955,000<br>2,200,000<br>\$3,838,000              | 955,000<br>2,200,000<br>\$3,838,000              | 40,000<br>100,000<br>\$170,000            | 275,000<br>1,350,000<br>\$1,745,000        |                          |                                         |                        |                                    |                        |
| ·         | 1984                         | \$195,000                                        | \$195,000<br>\$4,033,000                         | \$15,000<br>\$185,000                     |                                            |                          |                                         |                        |                                    |                        |
|           |                              | \$4,033,000                                      | \$4,033,000                                      | 3103,000                                  | \$1,770,000                                | •                        |                                         |                        | •                                  |                        |
| 160,250   | 1994                         |                                                  |                                                  |                                           |                                            |                          | \$292,123                               | \$292,123              | \$5,200                            | \$31,462               |
| 160,250   |                              |                                                  |                                                  |                                           |                                            |                          | \$292,123                               | \$292,123              | \$5,200                            | \$31,462               |
|           |                              |                                                  |                                                  |                                           |                                            |                          |                                         |                        |                                    |                        |
|           | 2000                         | \$3,900,000                                      | \$3,900,000                                      | \$100,000                                 | \$2,400,000<br>\$70,000                    |                          |                                         |                        |                                    |                        |
|           | 1986<br>1988<br>1988         | \$420,000<br>1,200,000<br>600,000<br>\$2,220,000 | \$420,000<br>1,200,000<br>600,000<br>\$2,220,000 | \$25,000<br>60,000<br>30,000<br>\$115,000 | 370,000<br>330,000<br>175,000<br>\$575,000 |                          |                                         |                        |                                    |                        |
|           | 1993                         |                                                  | ***************************************          | *****                                     | *2 075 000                                 |                          | \$81,358<br>\$81,358                    | \$81,358               | \$5,000<br>\$5,000                 | \$50,000<br>\$50,000   |
|           |                              | \$6,120,000                                      | \$6,120,000                                      | \$215,000                                 | \$2,775,000                                |                          | 401,330                                 | \$81,358               | \$3,000                            | 430,000                |
|           | 1991<br>1986<br>1993         | \$233,000<br>1,105,000<br>2,250,000              | \$233,000<br>1,105,000<br>2,250,000              | \$10,000<br>85,000<br>100,000             | \$88,000<br>285,000<br>1,475,000           |                          |                                         |                        |                                    |                        |
|           |                              | \$3,588,000                                      | \$3,588,000                                      | \$195,000                                 | \$1,848,000                                |                          |                                         |                        |                                    |                        |

| TYPE OF INDESTEDNESS<br>BY CITY            | TOTAL FUTURE LEASE OBLIGATION PAYMENTS  | ENDING MATURITY | ONDS AND  AMOUNT AUTHORIZED | OTHER LO  ISSUED OR RECEIVED | N G - T E R M CURRENT YEAR REDEEMED OR REPAID | CUTSTANDING AT         | COMSTRUCTION<br>FINANCED<br>BY<br>U.S. AND<br>STATE | S P E C I A<br>A N D O T<br>AMOUNT<br>AUTHORIZED | HEF |
|--------------------------------------------|-----------------------------------------|-----------------|-----------------------------|------------------------------|-----------------------------------------------|------------------------|-----------------------------------------------------|--------------------------------------------------|-----|
| CITY NAME - (CURRENT EST. POP.)            |                                         |                 | ACTIONALLE                  | MEGELVER                     | 1121720                                       |                        |                                                     | no monates                                       |     |
| CITY OF SAN RAFAELCONTINUED                |                                         |                 |                             |                              |                                               |                        |                                                     |                                                  |     |
| REVENUE BOND PARKING                       |                                         | 1987            | \$875,000                   | \$875,000                    | \$220,000                                     |                        |                                                     |                                                  |     |
| SPECIAL ASSESSMENT BONDS<br>1911 ACT BONDS |                                         | 1998            |                             |                              |                                               |                        |                                                     | \$3,203,593                                      |     |
| TOTAL OF SAN RAFAEL                        |                                         |                 | \$4,463,000                 | \$4,463,000                  | \$415,000                                     | \$1,848,000            |                                                     | \$3,203,593                                      |     |
| SANTA CRUZ - (43,449)                      |                                         |                 |                             |                              |                                               |                        |                                                     |                                                  |     |
| GENERAL OBLIGATION BOND                    |                                         |                 |                             |                              |                                               |                        |                                                     |                                                  |     |
| SEWERS                                     |                                         | 1995<br>1990    | \$4,150,000<br>1,400,000    | \$4,150,000<br>1,400,000     | \$170,000<br>55,000                           | \$2,505,000<br>510.000 |                                                     |                                                  |     |
| MUNICIPAL IMPROVEMENT                      |                                         | 1986            | 2,600,000                   | 2,600,000                    | 55,000<br>175,000                             | 510,000<br>575,000     |                                                     |                                                  |     |
| TOTAL                                      |                                         |                 | \$8,150,000                 | \$8,150,000                  | \$400,000                                     | \$3,590,000            |                                                     |                                                  |     |
| REVENUE BOND<br>WATER                      |                                         | 1993            | \$1,300,000                 | \$1,300,000                  | \$50,000                                      | \$800,000              |                                                     |                                                  |     |
| WATERWATER-                                |                                         | 1989<br>1998    | 5,335,000<br>9,600,000      | 5,335,000<br>5,200,000       | 295,000<br>70,000                             | 2,420,000<br>4,720,000 |                                                     |                                                  |     |
| TOTAL                                      |                                         | 7770            | \$16,235,000                | \$11,835,000                 | \$415,000                                     | \$7,940,000            |                                                     |                                                  |     |
| IMPROVEMENT BOND                           |                                         |                 |                             |                              | 2                                             |                        |                                                     |                                                  |     |
| PARKING                                    |                                         | 1988<br>1993    | \$650,000<br>765,000        | \$650,000<br>765,000         | \$30,000<br>30,000                            | \$230,000<br>480,000   |                                                     |                                                  |     |
| PARK I NG                                  |                                         | 1996            | 650,000                     | 650,000                      | 20,000                                        | 490,000                |                                                     |                                                  |     |
| TOTAL                                      |                                         |                 | \$2,065,000                 | \$2,065,000                  | \$80,000                                      | \$1,200,000            |                                                     |                                                  |     |
| SPECIAL ASSESSMENT BONDS 1911 ACT BONDS    |                                         | 1991            |                             |                              |                                               |                        | *************                                       | \$43,366                                         |     |
| 1915 ACT BUNDS=============                |                                         | 1997            |                             |                              |                                               |                        |                                                     | 2,285,011                                        |     |
| TOTAL                                      | *************************************** |                 |                             |                              |                                               |                        |                                                     | \$2,328,377                                      |     |
| LEASE OBLIGATION                           | \$615,390                               |                 |                             |                              |                                               |                        |                                                     |                                                  |     |
| TOTAL OF SANTA CRUZ                        | \$615,390                               |                 | \$26,450,000                | \$22,050,000                 | \$895,000                                     | \$12,730,000           |                                                     | \$2,328,377                                      |     |
| SANTA MARIA - (44,308)                     |                                         |                 |                             |                              |                                               |                        |                                                     |                                                  |     |
| GENERAL OBLIGATION BOND                    |                                         |                 |                             |                              |                                               |                        |                                                     |                                                  |     |
| WATER & SEWER                              |                                         | 1987            | \$500,000                   | \$500,000                    | \$30,000                                      | \$165,000              |                                                     |                                                  |     |
| SPECIAL ASSESSMENT BONDS                   |                                         |                 |                             |                              |                                               |                        |                                                     |                                                  |     |
| 1915 ACT BONDS                             |                                         | 1986            |                             | ***                          |                                               |                        |                                                     | \$256,969                                        |     |
| LEASE OBLIGATION                           | \$12,675,300                            |                 |                             | ,                            | *                                             |                        |                                                     |                                                  |     |
| TOTAL OF SANTA MARIA                       | \$12,675,300                            |                 | \$500,000                   | \$500,000                    | \$30,000                                      | . \$165,000            |                                                     | \$256,969                                        |     |
| SARATOGA - (29,971)                        |                                         |                 |                             |                              |                                               |                        |                                                     |                                                  |     |
| GENERAL OBLIGATION BOND                    |                                         |                 |                             |                              |                                               |                        |                                                     |                                                  |     |
| LIBRARY                                    |                                         | 2001            | \$1,200,000                 | \$1,200,000                  | \$25,000                                      | \$1,075,000            |                                                     |                                                  |     |
| SPECIAL ASSESSMENT BONDS                   |                                         |                 |                             |                              |                                               |                        |                                                     |                                                  |     |
| 1915 ACT BONDS                             |                                         | 2000            |                             |                              |                                               |                        |                                                     | \$1,016,544                                      | ,   |
| TOTAL OF SARATOGA                          |                                         |                 | \$1,200,000                 | \$1,200,000                  | \$25,000                                      | \$1,075,000            |                                                     | \$1,016,544                                      |     |
| SEAL BEACH - (26,125)                      |                                         |                 |                             |                              |                                               |                        |                                                     |                                                  |     |
| GENERAL OBLIGATION BOND                    |                                         |                 |                             |                              |                                               |                        |                                                     |                                                  |     |
| WATER                                      |                                         | 2002            | \$750,000                   | \$750,000                    | \$20,000                                      | \$317,000              |                                                     |                                                  |     |
| REVENUE BOND                               |                                         |                 |                             |                              |                                               |                        |                                                     |                                                  |     |
| WATER                                      |                                         | 1998            | \$700,000                   | \$700,000                    | \$20,000                                      | \$490,000              |                                                     |                                                  |     |
| LEASE OBLIGATION                           | \$657,189                               |                 |                             |                              |                                               |                        |                                                     |                                                  |     |
| TOTAL OF SEAL BEACH                        | \$657,189                               |                 | \$1,450,000                 | \$1,450,000                  | \$40,000                                      | \$807,000              |                                                     |                                                  |     |
| SEASIDE - (37,268)                         |                                         |                 |                             |                              |                                               |                        |                                                     |                                                  |     |
| SPECIAL ASSESSMENT BONDS                   |                                         |                 |                             |                              |                                               |                        |                                                     |                                                  |     |
| 1911 ACT BONDS                             |                                         | 1984            |                             |                              |                                               |                        |                                                     | \$128,254                                        |     |
| TOTAL OF SEASIDE                           |                                         |                 |                             |                              |                                               |                        |                                                     | \$128,254                                        |     |
|                                            |                                         |                 |                             |                              |                                               |                        |                                                     |                                                  |     |

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| AL<br>URE<br>SE<br>TION | В                  | ONDS AND                                | OTHER LO                                |                                       | DEBT                                  | CONSTRUCTION<br>FINANCED | SPECIA<br>AND OT                      | L ASSESSI                  | M E N T A C T A U N I C I P A L | BONDS                      |
|-------------------------|--------------------|-----------------------------------------|-----------------------------------------|---------------------------------------|---------------------------------------|--------------------------|---------------------------------------|----------------------------|---------------------------------|----------------------------|
| TION<br>NTS             | ENDING<br>MATURITY | AMOUNT<br>AUTHORIZED                    | ISSUED OR<br>RECEIVED                   | CURRENT YEAR<br>REDEEMED OR<br>REPAID | OUTSTANDING AT<br>END OF YEAR         | BY<br>U.S. AND<br>STATE  | AMOUNT<br>AUTHORIZED                  | AMOUNT<br>ISSUED           | MATURED DURING<br>YEAR          | TOTAL<br>OUTSTANDING       |
|                         |                    |                                         |                                         |                                       |                                       |                          |                                       |                            | <del></del> ,                   |                            |
|                         | 1992               | \$650,000                               | \$650,000                               | \$32,000                              | \$313,000                             |                          |                                       |                            |                                 | ,                          |
|                         | 1986<br>1994<br>   | 2,000,000<br>2,500,000<br>\$5,150,000   | 2,000,000<br>2,500,000<br>\$5,150,000   | 165,000<br>145,000<br>\$342,000       | 560,000<br>1,850,000<br>\$2,723,000   |                          |                                       |                            |                                 |                            |
|                         | 1993               | \$480,000                               | \$480,000                               | \$15,000                              | \$235,000                             |                          | **********                            |                            |                                 |                            |
|                         |                    | \$5,630,000                             | \$5,630,000                             | \$357,000                             | \$2,958,000                           |                          |                                       |                            |                                 |                            |
| ·.                      | 1991<br>1998       | \$1,200,000<br>950,000                  | \$1,200,000<br>950,000                  | \$75,000<br>30,000                    | \$650,000<br>720,000                  |                          |                                       |                            |                                 |                            |
|                         | 1440               | \$2,150,000                             | \$2,150,000                             | 30,000<br>\$105,000                   | \$1,370,000                           |                          |                                       |                            |                                 |                            |
|                         | 1993               | \$2,300,000                             | \$2,300,000                             |                                       | \$2,300,000                           |                          |                                       |                            |                                 |                            |
|                         | 1983               | <del></del>                             |                                         |                                       |                                       |                          | \$12,300                              | \$12,300                   | \$564                           | \$564                      |
|                         | 2005               | \$3,764,000<br>\$8,214,000              | \$3,764,000<br>\$8,214,000              | \$241,034<br>\$346,034                | \$3,375,140<br>\$7,045,140            |                          | \$12,300                              | \$12,300                   | \$564                           | \$564                      |
|                         |                    |                                         | 4,0721 1,7000                           |                                       |                                       |                          |                                       |                            |                                 |                            |
|                         | 1,993              | \$1,150,000                             | \$1,150,000                             | \$50,000                              | \$735,000                             |                          |                                       |                            |                                 |                            |
|                         |                    | \$1,150,000                             | \$1,150,000                             | \$50,000                              | \$735,000                             |                          |                                       |                            |                                 |                            |
|                         |                    |                                         |                                         |                                       |                                       |                          |                                       |                            |                                 |                            |
|                         | 1989               | \$990,000                               | \$990,000                               | \$45,000                              | \$370,000                             |                          | ************                          |                            |                                 |                            |
|                         |                    | \$2,450,000<br>950,000<br>\$3,400,000   | \$2,450,000<br>950,000<br>\$3,400,000   | \$80,000<br>30,000<br>\$110,000       | \$1,245,000<br>645,000<br>\$1,890,000 |                          |                                       |                            |                                 |                            |
|                         | 2001               |                                         |                                         | ***                                   |                                       |                          | \$10,723,524                          | \$10,723,524               | \$328,300                       | \$8,686,900                |
|                         | 2017               | \$496,800<br>\$4,886,800                | \$496,800<br>\$4,886,800                | \$10,136<br>\$165,136                 | \$465,007<br>\$2,725,007              |                          | \$10,723,524                          | \$10,723,524               | \$328,300                       | \$8,686,900                |
|                         |                    |                                         |                                         |                                       | ,                                     |                          |                                       |                            |                                 | ,                          |
|                         | - 1992<br>- 1996   |                                         |                                         |                                       |                                       |                          | \$480,162<br>1,230,115<br>\$1,710,277 | \$480,162<br>1,230,115     | \$55,168<br>35,115              | \$259,168<br>1,195,000     |
|                         |                    |                                         |                                         |                                       |                                       |                          | \$1,710,277<br>\$1,710,277            | \$1,710,277<br>\$1,710,277 | \$90,283<br>\$90,283            | \$1,454,168<br>\$1,454,168 |
|                         |                    |                                         |                                         |                                       |                                       |                          |                                       |                            |                                 |                            |
|                         |                    | \$1,950,000<br>1,295,000<br>\$3,245,000 | \$1,950,000<br>1,295,000<br>\$3,245,000 | \$108,000<br>35,000<br>\$143,000      | \$367,000<br>510,000<br>\$877,000     |                          |                                       |                            |                                 |                            |
|                         | 1989               | \$200,000                               | \$200,000                               | \$9,000                               | \$79,000                              |                          |                                       |                            |                                 |                            |
|                         | - 1988<br>- 2005   |                                         |                                         |                                       |                                       |                          | \$190,885<br>3,397,663                | \$190,885<br>3,397,663     | \$24,380<br>116,329             | \$124,799<br>3,100,694     |
|                         |                    | \$4,025,000                             | \$4 025 000                             |                                       | \$4,025,000                           |                          | \$3,588,548                           | \$3,588,548                | \$140,709                       | \$3,225,493                |
| \$649,129               |                    |                                         | 44,023,000                              |                                       |                                       |                          |                                       |                            |                                 |                            |

| TYPE OF INDESTEDNESS BY CITY CITY NAME - (CURRENT EST. POP.) | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | ENDING<br>MATURITY | AMOUNT<br>AUTHORIZED | OTHER LO      | N G - T E R M<br>CURRENT YEAR<br>REDEEMED OR<br>REPAID | OUTSTANDING AT | CONSTRUCTION<br>FINANCED<br>BY<br>U.S. AND<br>STATE | S P E C I A L A<br>A N D O T H E R<br>AMOUNT<br>AUTHORIZED |
|--------------------------------------------------------------|----------------------------------------|--------------------|----------------------|---------------|--------------------------------------------------------|----------------|-----------------------------------------------------|------------------------------------------------------------|
| CITY OF WOODLAND<br>CONTINUED                                |                                        |                    |                      |               |                                                        |                |                                                     |                                                            |
| TOTAL OF WOODLAND                                            | \$649,129                              |                    | \$7,470,000          | \$7,470,000   | \$152,000                                              | \$4,981,000    |                                                     | \$3,588,548                                                |
| YORBA LINDA - (31,997)                                       |                                        |                    |                      |               |                                                        |                |                                                     |                                                            |
| SPECIAL ASSESSMENT BONDS<br>1915 ACT BONDS                   |                                        | 1993               |                      |               |                                                        | ******         | ***********                                         | \$10,015,514 \$                                            |
| TOTAL OF YORBA LINDA                                         |                                        |                    | ~~~~~~~~~~           |               |                                                        |                | ~~~~~~~~~~                                          | \$10,015,514 \$                                            |
| POPULATION GROUP SUMMARY<br>CITIES IN GROUP-83               | \$124,765,979                          |                    | \$319,370,105        | \$307,351,947 | \$12,724,978                                           | \$192,661,628  | \$8,711,138                                         | \$260,098,056 \$2                                          |



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| TAL<br>TURE                                |                    | ONDS AND                                                            | OTHER LO                                                                | NG-TERM                                                                    | DEBT                                        | CONSTRUCTION<br>FINANCED                                          | SPECIA<br>AND OT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | L ASSESS                                | MENT ACT                                                                        | BONDS                                                                         |
|--------------------------------------------|--------------------|---------------------------------------------------------------------|-------------------------------------------------------------------------|----------------------------------------------------------------------------|---------------------------------------------|-------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|---------------------------------------------------------------------------------|-------------------------------------------------------------------------------|
| TAL<br>TUBE<br>ASE<br>ATZON<br>ENTS        | EMDING<br>MATURETY | AMOUNT<br>AUTHORIZED                                                | ISSUED OR<br>RECEIVED                                                   | CURRENT YEAR<br>REDEEMED OR<br>REPAID                                      | OUTSTANDING AT<br>END OF YEAR               | U.S. AND<br>STATE                                                 | AMOUNT<br>AUTHORIZED                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | AMOUNT<br>ISSUED                        | NATURED DURING<br>YEAR                                                          | TOTAL                                                                         |
|                                            | 2000<br>1998       | \$4,800,620<br>36,551                                               | \$4,800,620<br>36,551                                                   | \$85,620                                                                   | \$4,715,000<br>36,551                       | **************                                                    | ************                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                         |                                                                                 |                                                                               |
|                                            |                    | \$4,837,171                                                         | \$4,837,171                                                             | \$85,620                                                                   | \$4,751,551                                 |                                                                   | The side disk web and with with side year gift disk disk may were time                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                         |                                                                                 |                                                                               |
| ,910,400                                   |                    | \$4,837,171                                                         | \$4,837,171                                                             | \$85,620                                                                   | \$4,751,551                                 |                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                                                                                 | and this are also been used the real this tree are the past and the tree also |
| ,222,866                                   |                    | rint das las rap no fait de rith de ron on on de rap ou             | give gap map this will have self pile with this year with him with him. | \$100 Toro, you may see sage see, see later see see see you see see        | NO. COM |                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                                                                                 |                                                                               |
| ,222,866                                   |                    | nam nón nhỏ trọn quy nhọ nam taib nam tạm tạih ninh niệt địch Ann   | ngo chi nga chi nhi mu tun tun sin nha sun shi ana alia                 | sold that are tyle that the last that has the said that are only the said. |                                             |                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                                                                                 |                                                                               |
|                                            |                    | and cape sign and this till the data care also has top top use the  |                                                                         |                                                                            |                                             | *                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | *************************************** |                                                                                 |                                                                               |
|                                            | 1985               | \$775,000                                                           | \$775,000                                                               | \$45,000                                                                   | \$95,000                                    | and the special and the section was the section of the section of | we are no see all we have my time for my yet and the see                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                         |                                                                                 | gan Alle Sile sale yin san yak day alla dan san dib dib san sal               |
|                                            | 2001               |                                                                     | MIC AND ARE AND AND AND AND AND AND THE RES AND AND                     |                                                                            |                                             |                                                                   | \$13,268                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$13,268                                | \$1,929                                                                         | \$7,296                                                                       |
| ,062,980                                   |                    | \$775,000                                                           | \$775,000                                                               | \$45,000                                                                   | \$95,000                                    |                                                                   | \$13,268                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$13,268                                | \$1,929                                                                         | \$7,296                                                                       |
| 14                                         | 1993               | \$1,800,000                                                         | \$1,800,000<br>1,900,000                                                | \$70,000                                                                   | \$880,000                                   |                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                                                                                 |                                                                               |
|                                            | 1995               | 1,900,000<br>\$3,700,000                                            | \$3,700,000                                                             | 65,000<br>\$135,000                                                        | 1,080,000<br>\$1,960,000                    |                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                                                                                 |                                                                               |
|                                            | 2017               | \$186,400                                                           | \$186,400                                                               | \$2,042                                                                    | \$175,365                                   |                                                                   | ~~~~~~~~~                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                         |                                                                                 |                                                                               |
|                                            |                    | \$3,886,400                                                         | \$3,886,400                                                             | \$137,042                                                                  | \$2,135,365                                 | ~ ~ ~ × × · ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         | ينه حد دق شد خال منه حد جد حد الله الحد الله علي منه منه الله الحد الله علي منه |                                                                               |
|                                            | 1983<br>1985       | \$5,000,000<br>2,200,000                                            | \$5,000,000<br>2,200,000                                                | \$250,000<br>110,000                                                       | \$250,000<br>220,000                        |                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                                                                                 | ******                                                                        |
|                                            | 1988               | 1,500,000                                                           | 1,500,000                                                               | 75,000<br>125,000                                                          | 375,000<br>625,000                          |                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                                                                                 |                                                                               |
|                                            |                    | \$11,200,000                                                        | \$11,200,000                                                            | \$560,000                                                                  | \$1,470,000                                 |                                                                   | any and ank and and and man way you saw uply yop gav upo uply                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                         | All and the say and are not one also you any you may say has                    |                                                                               |
|                                            | 1992               | \$6,500,000                                                         | \$6,500,000                                                             | \$325,000                                                                  | \$2,600,000                                 |                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                                                                                 |                                                                               |
|                                            | 1989               | \$2,760,000                                                         | \$2,760,000                                                             | \$276,000                                                                  | \$1,656,000                                 |                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                                                                                 |                                                                               |
|                                            |                    | \$20,460,000                                                        | \$20,460,000                                                            | \$1,161,000                                                                | \$5,726,000                                 |                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                                                                                 |                                                                               |
|                                            |                    |                                                                     |                                                                         |                                                                            |                                             |                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                                                                                 |                                                                               |
|                                            | 1993               | \$3,000,000                                                         | \$3,000,000                                                             | \$130,000                                                                  | \$1,740,000                                 |                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                                                                                 |                                                                               |
|                                            |                    | 1,400,000                                                           | 4,000,000<br>1,400,000                                                  | 175,000<br>55,000                                                          | 1,090,000                                   |                                                                   | +                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                         |                                                                                 |                                                                               |
|                                            | 40 40 pp 40        | \$8,400,000                                                         | \$8,400,000                                                             | \$360,000                                                                  | \$5,505,000                                 | \$306.523                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                                                                                 |                                                                               |
|                                            |                    | \$8,400,000                                                         | \$8,400,000                                                             | \$360,000                                                                  | \$5,505,000                                 | \$306,523                                                         | At 100 to |                                         |                                                                                 |                                                                               |
| gas majo majo ento perb ende com majo ente | 1990               | \$1,500,000                                                         | \$1,500,000                                                             | \$80,000                                                                   | \$560,000                                   |                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         | all with the Sill had with Sill him him has him got may may may                 | ngilo silik neka sida spen maja maja pen lang maja sigil silik neka maja sag  |
|                                            | 1995               | \$895,000                                                           | \$895,000                                                               | \$30,000                                                                   | \$540,000                                   |                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | ***                                     |                                                                                 |                                                                               |
|                                            | 1979               | alle hair nere mee dan mer nere son mis dan mee nere nere slade son |                                                                         | ****                                                                       |                                             |                                                                   | \$197,974                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$197,974                               | \$16,053                                                                        | \$72,147                                                                      |
|                                            |                    |                                                                     |                                                                         |                                                                            |                                             |                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                                                                                 |                                                                               |

| TYPE OF INDESTEDNESS                                                              | TOTAL                                   |              | BONDS AND                                                                    | OTHER LO                                                                     | ) NG - TERM (                                                 | OEBT                                     | CONSTRUCTION               |                                         |              |
|-----------------------------------------------------------------------------------|-----------------------------------------|--------------|------------------------------------------------------------------------------|------------------------------------------------------------------------------|---------------------------------------------------------------|------------------------------------------|----------------------------|-----------------------------------------|--------------|
| BY CITY                                                                           | FUTURE<br>LEASE<br>OBLIGATION           | EMDING       | AMOUNT                                                                       | ISSUED OR                                                                    | CURRENT YEAR<br>REDEEMED OR                                   | OUTSTANDING AT                           | FINANCED<br>BY<br>U.S. AND | SPECIA<br>AND OT<br>AMOUNT              | HER          |
| CITY NAME - (CURRENT EST. POP.)                                                   | PAYMENTS                                | MATURITY     | AUTHORIZED                                                                   | RECEIVED                                                                     | REPAID                                                        | END OF YEAR                              | STATE                      | AUTHORIZED                              | į            |
| CITY OF CHULA VISTA                                                               |                                         |              |                                                                              |                                                                              |                                                               |                                          |                            |                                         |              |
| TOTAL OF CHULA VISTA                                                              |                                         |              | \$2,395,000                                                                  | \$2,395,000                                                                  | \$110,000                                                     | \$1,100,000                              |                            | \$197,974                               | 1            |
| COMPTON - (85,705)                                                                |                                         |              |                                                                              |                                                                              |                                                               |                                          |                            |                                         |              |
| LEASE OBLIGATION                                                                  | \$12,240,000                            |              |                                                                              |                                                                              |                                                               |                                          |                            |                                         |              |
| TOTAL OF COMPTON                                                                  | \$12,240,000                            |              |                                                                              |                                                                              |                                                               |                                          |                            |                                         |              |
| COSTA MESA - (85,709)                                                             |                                         |              |                                                                              |                                                                              |                                                               |                                          |                            |                                         |              |
| GENERAL OBLIGATION BOND OPEN SPACE                                                |                                         | 2004         | \$3,910,000                                                                  | \$3,910,000                                                                  | \$90,000                                                      | \$3,280,000                              |                            |                                         |              |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS OTHER ACT BONDS TOTAL                     |                                         | 1996<br>1995 |                                                                              |                                                                              |                                                               |                                          |                            | \$4,267,491<br>1,912,860<br>\$6,180,351 | :            |
| LEASE OBLIGATION                                                                  | \$3,045,000                             |              |                                                                              |                                                                              |                                                               |                                          |                            |                                         |              |
| TOTAL OF COSTA MESA                                                               | \$3,045,000                             |              | \$3,910,000                                                                  | \$3,910,000                                                                  | \$90,000                                                      | \$3,280,000                              |                            | \$6,180,351                             | :            |
| BALY CITY - (81,893)                                                              |                                         |              |                                                                              |                                                                              |                                                               | •                                        |                            |                                         |              |
| GENERAL OBLIGATION BOND<br>FIRE PROTECTION                                        | **********                              | 1983         | \$173,500                                                                    | \$173,500                                                                    | \$10,000                                                      |                                          |                            |                                         |              |
| OTHER LONG-TERM INDEBTEDNESS                                                      |                                         |              | \$2,073,257                                                                  | \$2,073,257                                                                  | \$237,468                                                     |                                          |                            |                                         |              |
| LEASE OBLIGATION                                                                  | \$3,100,973                             |              |                                                                              |                                                                              |                                                               |                                          |                            |                                         |              |
| TOTAL OF DALY CITY                                                                | \$3,100,973                             |              | \$2,246,757                                                                  | \$2,246,757                                                                  | \$247,468                                                     | \$875,670                                |                            |                                         |              |
| DANVELLE - (51,228)                                                               |                                         |              |                                                                              |                                                                              |                                                               |                                          |                            |                                         |              |
| DOWNEY - (83,165)                                                                 |                                         |              |                                                                              |                                                                              |                                                               |                                          |                            |                                         |              |
| SPECIAL ASSESSMENT BONDS                                                          |                                         | 1990         |                                                                              |                                                                              |                                                               |                                          |                            | \$481,910                               |              |
| OTHER LONG-TERM INDEBTEDNESS                                                      |                                         | 1995         | \$352,000                                                                    | \$352,000                                                                    | \$11,957                                                      | \$197,616                                |                            |                                         |              |
| LEASE OBLIGATION                                                                  | \$73,280,469                            |              |                                                                              |                                                                              |                                                               |                                          |                            |                                         |              |
| TOTAL OF COWNEY                                                                   |                                         |              | \$352,000                                                                    | \$352,000                                                                    | \$11,957                                                      | \$197,616                                |                            | \$481,910                               |              |
| BL CAJON - (78,673)                                                               |                                         |              |                                                                              |                                                                              |                                                               |                                          |                            |                                         |              |
| GENERAL OBLIGATION BOND<br>SEWERS                                                 |                                         | 1988         | \$1,060,000                                                                  | \$970,000                                                                    | \$50,,000                                                     | \$150,000                                |                            |                                         |              |
| SPECIAL ASSESSMENT BONDS<br>1911 ACT BONDS                                        |                                         | 1992         |                                                                              |                                                                              |                                                               |                                          |                            | \$5,869,076                             | , <b>s</b> . |
| LEASE OBLIGATION                                                                  | \$13,378,875                            | ,            |                                                                              |                                                                              |                                                               |                                          |                            |                                         |              |
| TOTAL OF EL CAJON                                                                 | \$13,378,875                            |              | \$1,060,000                                                                  | \$970,000                                                                    | \$50,000                                                      | \$150,000                                |                            | \$5,869,076                             | \$!          |
| EL MONTE - (86,885)                                                               |                                         |              |                                                                              |                                                                              |                                                               |                                          |                            |                                         |              |
| ESCONDIDÓ - (72,691)                                                              |                                         |              |                                                                              |                                                                              |                                                               |                                          |                            |                                         |              |
| GENERAL OBLIGATION BOND STORM DRAINS STORM DRAINS IMPROVEMENTS STORM DRAINS TOTAL |                                         |              | \$1,175,000<br>1,125,000<br>775,000<br>1,485,000<br>1,500,000<br>\$6,060,000 | \$1,175,000<br>1,125,000<br>775,000<br>1,485,000<br>1,500,000<br>\$6,060,000 | \$30,000<br>30,000<br>65,000<br>60,000<br>40,000<br>\$225,000 | 725,000<br>220,000<br>905,000<br>895,000 |                            |                                         |              |
| REVENUE BOND WATER WATER TOTAL                                                    | 7                                       |              | \$9,475,000<br>3,950,000<br>4,000,000<br>\$17,425,000                        | \$3,835,000<br>2,950,000<br>4,000,000<br>\$10,785,000                        | \$105,000<br>65,000<br>20,000<br>\$190,000                    | 2,400,000<br>3,885,000                   |                            |                                         |              |
| SPECIAL ASSESSMENT BONDS 1911 ACT BONDS OTHER ACT BONDS TOTAL                     | *************************************** |              |                                                                              |                                                                              |                                                               |                                          |                            | \$1,044,720<br>49,285<br>\$1,094,005    | \$1<br>\$1   |

FOR THEIR "1911 ACT BONDS" AND "OTHER ACT BONDS" WERE NOT REPORTED BY THE CITY.

TY OF A "WATER" GENERAL OBLIGATION BOND, WHILE THE FACILITY IS OPERATED BY A SPECIAL DISTRICT.

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| OTAL<br>UTURE<br>EASE<br>2ATION |                    | ONDS AND                               |                                        |                                       | DEST                          | CONSTRUCTION<br>FINANCED<br>BY | S P E C I A<br>A N D O T |                          | M E N T C A C T L      |                        |
|---------------------------------|--------------------|----------------------------------------|----------------------------------------|---------------------------------------|-------------------------------|--------------------------------|--------------------------|--------------------------|------------------------|------------------------|
| MENTS                           | ENDING<br>MATURITY | AMOUNT<br>AUTHORIZED                   | ISSUED OR<br>RECEIVED                  | CURRENT YEAR<br>REDEEMED OR<br>REPAID | OUTSTANDING AT<br>END OF YEAR | U.S. AND<br>STATE              | AMOUNT<br>AUTHORIZED     | AMOUNT<br>ISSUED         | MATURED DURING<br>YEAR | TOTAL<br>OUTSTANDING   |
|                                 |                    |                                        |                                        |                                       |                               |                                |                          |                          |                        |                        |
|                                 |                    |                                        |                                        |                                       |                               | \$63,478                       |                          |                          |                        |                        |
|                                 |                    | \$23,485,000                           | \$16,845,000                           | \$415,000                             | \$12,680,000                  | \$63,478                       | \$1,094,005              | \$1,094,005              | \$152,317              | \$712,183              |
|                                 | 1983<br>1990       | \$580,000                              | \$580,000<br>975,000                   | \$35,000<br>35,000                    | \$315,000                     |                                |                          |                          |                        |                        |
|                                 | 1997               | 975,000<br>3,350,000<br>\$4,905,000    | 3,350,000<br>\$4,905,000               | 95,000<br>\$165,000                   | 1,100,000<br>\$1,415,000      |                                |                          |                          |                        |                        |
|                                 | 2001               |                                        |                                        |                                       |                               |                                | \$45,156,017             | \$45,156,017             | \$1,898,321            | \$38,380,925           |
| 4,249,123                       |                    |                                        |                                        |                                       |                               |                                |                          |                          |                        |                        |
| 4,249,123                       |                    | \$4,905,000                            | \$4,905,000                            | \$165,000                             | \$1,415,000                   |                                | \$45,156,017             | \$45,156,017             | \$1,898,321            | \$38,380,925           |
|                                 | 1989               | \$600,000                              | \$600,000                              | \$30,000                              | \$275,000                     |                                |                          |                          |                        |                        |
|                                 |                    |                                        |                                        |                                       |                               | \$426,674                      |                          |                          |                        |                        |
| \$640,000                       |                    |                                        |                                        |                                       |                               |                                |                          |                          |                        |                        |
| \$640,000                       |                    | \$600,000                              | \$600,000                              | \$30,000                              | \$275,000                     | \$426,674                      |                          |                          |                        |                        |
|                                 |                    |                                        |                                        |                                       |                               |                                | ·                        | ************             |                        |                        |
|                                 |                    |                                        |                                        |                                       |                               |                                |                          |                          |                        |                        |
|                                 | 1989<br>1988       | \$7,000,000<br>3,000,000               | \$7,000,000<br>3,000,000               | \$400,000<br>150,000                  | \$1,730,000<br>750,000        |                                |                          |                          |                        |                        |
|                                 | 1987<br>1989       | 1,000,000                              | 1,000,000                              | 50,000<br>85,000                      | 200,000<br>735,000            |                                |                          |                          |                        |                        |
|                                 |                    | \$12,595,000                           | \$12,595,000                           | \$685,000                             | \$3,415,000                   |                                |                          |                          |                        |                        |
|                                 | 2002               |                                        |                                        |                                       |                               |                                | \$16,380,844             | \$16,380,844             | \$776,495              | \$11,282,449           |
|                                 | 1988               | \$1,410,000                            | \$1,410,000                            |                                       | \$1,410,000                   |                                |                          |                          |                        |                        |
| 5,240,000                       |                    |                                        |                                        |                                       |                               |                                |                          |                          |                        |                        |
| 5,240,000                       |                    | \$14,005,000                           | \$14,005,000                           | \$685,000                             | \$4,825,000                   | *******                        | \$16,380,844             | \$16,380,844             | \$776,495              | \$11,282,449           |
|                                 | 2003               | \$9,000,000                            | \$9,000,000                            | \$130,000<br>130,000                  | \$8,260,000<br>5,450,000      |                                |                          |                          |                        |                        |
|                                 | 2005               | 5,655,000<br>5,000,000<br>\$19,655,000 | 5,655,000<br>5,000,000<br>\$19,655,000 | 80,000<br>\$340,000                   | 4,790,000<br>\$18,500,000     |                                |                          |                          |                        |                        |
|                                 | 1000               |                                        |                                        |                                       |                               |                                | £1 111 4E0               | ¢1 042 E14               | *** 045                | *454 504               |
|                                 | 1989.              |                                        |                                        |                                       |                               |                                | \$1,111,650              | \$1,063,514              | \$64,065               | \$456,596              |
|                                 | 2002               | <del></del>                            |                                        |                                       |                               |                                | \$9,500,000              | \$9,500,000              |                        | \$9,500,000            |
| 6,913,402<br>6,913,402          |                    | \$19,655,000                           | \$19,655,000                           | \$340,000                             | \$18,500,000                  |                                | \$10,611,650             | \$10,563,514             | \$64,065               | \$9,956,596            |
|                                 |                    |                                        |                                        |                                       |                               |                                |                          |                          |                        |                        |
|                                 | 2002               | \$18,000,000                           | \$18,000,000                           | \$410,000                             | \$15,770,000                  |                                |                          |                          |                        |                        |
|                                 | 1987<br>2003       |                                        |                                        |                                       |                               | ****                           | \$2,702,384<br>4,703,530 | \$2,702,384<br>4,703,530 | \$77,259               | \$325,852<br>4,703,530 |
|                                 |                    |                                        |                                        |                                       |                               |                                | \$7,405,914              | \$7,405,914              | \$77,259               | \$5,029,382            |
|                                 |                    | \$18,000,000                           | \$18,000,000                           | \$410,000                             | \$15,770,000                  |                                | \$7,405,914              | \$7,405,914              | \$77,259               | \$5,029,382            |

| TYPE OF INDEBTEDNESS                                         | FUTURE                 | 7                            | BOND'S AND                                        | OTHER LO                                          | N G - T E R M<br>CURRENT YEAR<br>REDEEMED OR | D E B T                               | CONSTRUCTION<br>FINANCED<br>BY<br>U.S. AND | S P E C I A<br>A N D O T                | HER        |
|--------------------------------------------------------------|------------------------|------------------------------|---------------------------------------------------|---------------------------------------------------|----------------------------------------------|---------------------------------------|--------------------------------------------|-----------------------------------------|------------|
| CITY NAME - (CURRENT EST. POP.)                              | OBLIGATION<br>PAYMENTS | ENDING<br>MATURITY           | AUTHORIZED                                        | RECEIVED                                          | REPAID                                       | END OF YEAR                           | STATE                                      | AUTHORIZED                              | î          |
| LAKEWOOD - (74,904)                                          |                        |                              |                                                   |                                                   |                                              |                                       |                                            |                                         |            |
| REVENUE BOND                                                 |                        | 1994                         | \$6,250,000                                       | \$5,750,000                                       | \$195,000                                    | \$2,635,000                           |                                            |                                         |            |
| TOTAL OF LAKEWOOD                                            |                        |                              | \$6,250,000                                       | \$5,750,000                                       | \$195,000                                    | \$2,635,000                           |                                            |                                         |            |
| LA MESA - (51,988)                                           |                        |                              |                                                   |                                                   |                                              |                                       |                                            |                                         |            |
| GENERAL OBLIGATION BOND IMPROVEMENTS                         | =*===                  | 1983                         | \$210,000                                         | \$210,000                                         | \$10,000                                     |                                       |                                            |                                         |            |
| REVENUE BOND<br>PARKING                                      |                        | 1982                         | \$210,000                                         | \$210,000                                         | \$16,000                                     |                                       | *                                          |                                         |            |
| SPECIAL ASSESSMENT BONDS 1911 ACT BONDS                      |                        | 1990                         |                                                   |                                                   |                                              |                                       |                                            | \$1,037,765                             | \$         |
| CONSTRUCTION FINANCING                                       |                        |                              |                                                   |                                                   |                                              |                                       | \$70,619                                   |                                         |            |
| TOTAL OF LA MESA                                             |                        |                              | \$420,000                                         | \$420,000                                         | \$26,000                                     |                                       | \$70,619                                   | \$1,037,765                             | \$         |
| LANCASTER ~ (52,357)                                         |                        |                              |                                                   |                                                   |                                              |                                       |                                            |                                         |            |
| LIVERMORE - (50,539)                                         |                        |                              |                                                   |                                                   |                                              |                                       |                                            |                                         |            |
| SPECIAL ASSESSMENT BONDS 1911 ACT BONDS 1915 ACT BONDS TOTAL |                        | 1998                         |                                                   |                                                   |                                              |                                       |                                            | \$495,424<br>13,346,225<br>\$13,841,649 | 1.<br>\$1. |
| OTHER LONG-TERM INDEBTEDNESS                                 |                        | 1992                         | \$7,106,087                                       | \$7,106,087                                       | \$1,604,684                                  | \$5,174,287                           |                                            |                                         |            |
| LEASE OBLIGATION                                             | \$1,432,000            |                              |                                                   |                                                   |                                              |                                       |                                            |                                         |            |
| TOTAL OF LIVERMORE                                           | \$1,432,000            |                              | \$7,106,087                                       | \$7,106,087                                       | \$1,604,684                                  | \$5,174,287                           |                                            | \$13,841,649                            | \$1:       |
| LYMWOOD - (50 978)                                           |                        |                              |                                                   |                                                   |                                              |                                       |                                            |                                         |            |
| OTHER LONG-TERM INDEBTEDNESS                                 |                        | 1984                         | \$38,938                                          | \$38,938                                          | \$12,000                                     | \$13,938                              |                                            |                                         |            |
| LEASE OBLIGATION                                             | \$162,005              |                              |                                                   |                                                   |                                              |                                       |                                            |                                         |            |
| TOTAL OF LYNWOOD                                             | \$162,005              |                              | \$38,938                                          | \$38,938                                          | \$12,000                                     | \$13,938                              |                                            |                                         |            |
| MONTEMELLO - (55,376)                                        |                        |                              |                                                   |                                                   |                                              |                                       |                                            |                                         |            |
| GENERAL OBLIGATION BOND IMPROVEMENTS                         | *                      | 1983                         | \$785,000                                         | \$785,000                                         | \$50,000                                     | \$60,000                              |                                            |                                         |            |
| SPECIAL ASSESSMENT BONDS 1911 ACT BONDS                      |                        | 1985                         |                                                   |                                                   |                                              |                                       |                                            | \$434,551                               |            |
| LEASE OBLIGATION                                             | \$7,751,275            |                              |                                                   |                                                   |                                              |                                       |                                            | ~                                       |            |
| TOTAL OF MONTEBELLO                                          | \$7,751,275            |                              | \$785,000                                         | \$785,000                                         | \$50,000                                     | \$60,000                              |                                            | \$434,551                               |            |
| MONTEREY PARK - (57,715)                                     |                        |                              |                                                   |                                                   |                                              |                                       |                                            |                                         |            |
| MOUNTAIN VIEW - (60,943)                                     |                        |                              |                                                   |                                                   |                                              |                                       |                                            |                                         |            |
| GENERAL OBLIGATION BOND MUNICIPAL IMPROVEMENTS               |                        | 2002                         | \$36,425,000                                      | \$36,425,000                                      | \$1,325,000                                  | \$12,713,000                          |                                            |                                         |            |
| IMPROVEMENT BOND PARKING                                     |                        | 1988                         | \$1,517,316                                       | \$1,517,316                                       | \$75,000                                     | \$545,000                             |                                            |                                         |            |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS                      |                        | 1997                         |                                                   |                                                   | ~~~~~                                        | ***********                           |                                            | \$21,532,867                            | \$21       |
| TOTAL OF MOUNTAIN VIEW                                       |                        |                              | \$37,942,316                                      | \$37,942,316                                      | \$1,400,000                                  | \$13,258,000                          |                                            | \$21,532,867                            | \$21       |
| NAPA - (53,859)                                              |                        |                              |                                                   |                                                   |                                              |                                       |                                            |                                         |            |
| GENERAL OBLIGATION BOND RECREATION AND PARK WATER TOTAL      | ,                      | 1995                         | \$725,000<br>5,750,000<br>\$6,475,000             | \$725,000<br>5,750,000<br>\$6,475,000             | \$30,000<br>195,000<br>\$225,000             | \$525,000<br>4,125,000<br>\$4,650,000 |                                            |                                         |            |
| REVENUE BOND WATERWATERWATER                                 |                        | 1983<br>1991<br>1995<br>2010 | \$725,000<br>1,560,000<br>3,300,000<br>13,000,000 | \$725,000<br>1,560,000<br>3,300,000<br>13,000,000 | \$25,000<br>70,000<br>100,000<br>35,000      | \$525,000<br>2,880,000<br>12,965,000  |                                            |                                         |            |
| 1001611                                                      |                        |                              | ,,                                                |                                                   | ,.**                                         |                                       |                                            |                                         |            |

THE CITY OF LAKEWOOD'S "WATER" REVENUE BOND WAS ERRONEOUSLY NOT REPORTED IN THE PRIOR YEAR.

O.K., no F.N. Needed

TABLE 11. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1982-83
(POPULATION FROM 50.001 TO 100.000)

| TAL                                 | В                  | ONDS AND                                | OTHER LO                                | NQ-TERM                               | DEBT                                  | CONSTRUCTION<br>FINANCEO | SPECIAND OT                | L ASSESS                                  | MENT ACT                                | BONDS                                     |
|-------------------------------------|--------------------|-----------------------------------------|-----------------------------------------|---------------------------------------|---------------------------------------|--------------------------|----------------------------|-------------------------------------------|-----------------------------------------|-------------------------------------------|
| TAL<br>TURE<br>ASE<br>ATION<br>ENTS | ENDING<br>MATURITY | AMOUNT<br>AUTHORIZED                    | ISSUED OR<br>RECEIVED                   | CURRENT YEAR<br>REDEEMED OR<br>REPAID | OUTSTANDING AT                        | BY<br>U.S. AND<br>STATE  | AMOUNT<br>AUTHORIZED       | AMOUNT<br>ISSUED                          | MATURED DURING<br>YEAR                  | TOTAL<br>OUTSTANDING                      |
|                                     |                    |                                         |                                         |                                       |                                       |                          |                            |                                           |                                         |                                           |
|                                     |                    |                                         |                                         |                                       |                                       |                          |                            |                                           |                                         |                                           |
|                                     |                    | \$18,585,000                            | \$18,585,000                            | \$230,000                             | \$16,370,000                          |                          |                            |                                           |                                         |                                           |
|                                     |                    | \$25,060,000                            | \$25,060,000                            | \$455,000                             | \$21,020,000                          |                          |                            |                                           |                                         |                                           |
|                                     |                    |                                         |                                         |                                       |                                       |                          |                            |                                           |                                         |                                           |
|                                     | 1990               | \$600,000                               | \$600,000                               | \$30,000                              | \$230,000                             |                          |                            |                                           |                                         |                                           |
|                                     | 1997               | \$8,410,000                             | \$8,410,000                             | \$225,000                             | \$8,185,000                           |                          |                            |                                           |                                         | :                                         |
|                                     |                    |                                         | *************************************** |                                       |                                       |                          |                            |                                           |                                         |                                           |
|                                     | 1993               |                                         |                                         |                                       |                                       |                          | \$916,959                  | \$916,959                                 | \$130,776                               | \$572,711                                 |
|                                     |                    | \$9,010,000                             | \$9,010,000                             | \$255,000                             | \$8,415,000                           |                          | \$916,959                  | \$916,959                                 | \$130,776                               | \$572,711                                 |
|                                     | 1982               | \$1,780,000                             | \$1,780,000                             | \$75,000                              |                                       |                          |                            |                                           |                                         |                                           |
|                                     | 1992               | 65,691<br>\$1,845,691                   | 65,691<br>\$1,845,691                   | 4,839<br>\$79,839                     | \$56,013<br>\$56,013                  |                          |                            |                                           |                                         |                                           |
|                                     |                    | *************************************** | ***********                             |                                       |                                       |                          |                            |                                           |                                         |                                           |
|                                     | 1982               |                                         |                                         |                                       |                                       |                          | \$2,492                    | \$2,492                                   | \$2,180                                 | \$312                                     |
|                                     |                    | \$1,845,691                             | \$1,845,691                             | \$79,839                              | \$56,013                              |                          | \$2,492                    | \$2,492                                   | \$2,180                                 | \$312                                     |
|                                     |                    |                                         |                                         |                                       |                                       |                          |                            |                                           |                                         |                                           |
|                                     |                    |                                         |                                         |                                       |                                       |                          |                            |                                           |                                         |                                           |
|                                     | 1987<br>1992       | \$500,000<br>1,750,000                  | \$500,000<br>1,750,000                  | \$20,000<br>60,000                    | \$100,000<br>540,000                  |                          |                            |                                           |                                         |                                           |
|                                     | 1999               | 6,218,000<br>\$8,468,000                | 6,218,000<br>\$8,468,000                | 185,000<br>\$265,000                  | 4,725,000<br>\$5,365,000              |                          |                            |                                           |                                         |                                           |
|                                     | 2000               | \$7,650,000                             | \$7,650,000                             | \$210,000                             | \$6,250,000                           |                          |                            |                                           |                                         |                                           |
|                                     | 1989               |                                         |                                         |                                       |                                       |                          | \$6,621,488                | \$6,621,488                               | \$442,927                               | \$1,440,178                               |
|                                     | 1998               |                                         |                                         |                                       |                                       |                          | 13,200,659<br>\$19,822,147 | \$6,621,488<br>13,200,659<br>\$19,822,147 | \$442,927<br>12,329<br>\$455,256        | \$1,440,178<br>13,188,330<br>\$14,628,508 |
|                                     | 1987               | \$285,000                               | \$285,000                               | \$28,263                              | \$121,616                             | ,                        |                            |                                           |                                         |                                           |
| \$360,000                           |                    |                                         |                                         |                                       |                                       |                          |                            |                                           |                                         |                                           |
| \$360,000                           |                    | \$16,403,000                            | \$16,403,000                            | \$503,263                             | \$11,736,616                          |                          | \$19,822,147               | \$19,822,147                              | \$455,256                               | \$14,628,508                              |
|                                     | 1987               | \$1,850,000                             | \$1,850,000                             | \$50,000                              | \$225 000                             |                          |                            |                                           |                                         |                                           |
|                                     | 1990               | 5,000,000<br>\$6,850,000                | 5,000,000<br>\$6,850,000                | 265,000<br>\$315,000                  | \$225,000<br>2,540,000<br>\$2,765,000 |                          |                            |                                           |                                         |                                           |
|                                     | 1986               | \$400,000                               | \$400,000                               | \$45,000                              | \$50,000                              |                          |                            |                                           |                                         |                                           |
|                                     | 1996               | 1,800,000<br>\$2,200,000                | 1,800,000<br>\$2,200,000                | 65,000<br>\$110,000                   | 1,425,000                             |                          |                            |                                           |                                         |                                           |
|                                     |                    |                                         |                                         |                                       |                                       | \$1,262,644              |                            |                                           | *************************************** |                                           |
| \$658,050                           |                    |                                         |                                         |                                       |                                       |                          |                            |                                           |                                         |                                           |
| \$658,050                           |                    | \$9,050,000                             | \$9,050,000                             | \$425,000                             | \$4,240,000                           | \$1,262,644              |                            |                                           |                                         |                                           |
|                                     |                    |                                         |                                         |                                       |                                       |                          |                            |                                           |                                         |                                           |
|                                     | 1985<br>1983       | \$450,000<br>1,260,000                  | \$450,000<br>1,260,000                  | \$20,000<br>50,000                    | \$40,000                              |                          |                            |                                           |                                         |                                           |
|                                     | 1987<br>1990       | 2,445,000                               | 2,445,000<br>6,000,000                  | 110,000<br>330,000                    | 440,000<br>2,415,000                  |                          |                            |                                           |                                         |                                           |
|                                     | 1990               | 9,850,000<br>\$14,005,000               | \$10,155,000                            | \$510,000                             | \$2,895,000                           |                          |                            |                                           |                                         |                                           |

IGATION BOND SHOWN IN THE PRIOR YEAR WAS ELIMINATED BECAUSE THIS DEBT IS OF A PARKING SPECIAL DISTRICT.

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|    | TYPE OF INDESTEDNESS<br>BY CITY                                  | TOTAL<br>FUTURE<br>LEASE |                    | ONDS AND                  |                                       | CURRENT YEAR          | EBT                           | CONSTRUCTION<br>FINANCED<br>BY | S P E C I A<br>A N D O T | HER |
|----|------------------------------------------------------------------|--------------------------|--------------------|---------------------------|---------------------------------------|-----------------------|-------------------------------|--------------------------------|--------------------------|-----|
| 20 |                                                                  | OBLIGATION PAYMENTS      | ENDING<br>MATURITY | AMOUNT<br>AUTHORIZED      | ISSUED OR<br>RECEIVED                 | REDEEMED OR<br>REPAID | OUTSTANDING AT<br>END OF YEAR | U.S. AND<br>STATE              | AMOUNT<br>AUTHORIZED     | :   |
|    | CITY NAME - (CURRENT EST. POP.)                                  |                          |                    |                           |                                       |                       |                               |                                |                          |     |
| 2  | CITY OF ORANGECONTINUED                                          |                          |                    |                           |                                       |                       | . *                           |                                |                          |     |
|    | SPECIAL ASSESSMENT BONDS 1911 ACT BONDS                          |                          | 1987               |                           |                                       |                       |                               |                                | \$912,118                |     |
|    | TOTAL OF ORANGE                                                  |                          |                    | \$14,005,000              | \$10,155,000                          | \$510,000             | \$2,895,000                   |                                | \$912,118                |     |
|    | PALO ALTO - (55,886)                                             |                          |                    |                           |                                       |                       |                               |                                |                          |     |
|    | GENERAL OBLIGATION BOND                                          |                          | 1986               | \$1,000,000               | \$1 000 000                           | \$40,000              | \$160,000                     |                                |                          |     |
|    | HOSPITALSEWER                                                    |                          | 1987<br>1982       | 3,000,000<br>3,500,000    | \$1,000,000<br>3,000,000<br>3,500,000 | 100,000<br>350,000    | 600,000                       |                                |                          |     |
|    | TOTAL                                                            |                          |                    | \$7,500,000               | \$7,500,000                           | \$490,000             | \$760,000                     |                                |                          |     |
|    | REVENUE BOND  ELECTRIC AND GAS SYSTEM ELECTRIC AND GAS REFUNDING |                          | 1999<br>1998       | \$1,150,000<br>4,765,000  | \$1,150,000<br>4,765,000              | \$1,100,000           | \$4,765,000                   |                                |                          |     |
|    | TOTAL                                                            |                          |                    | \$5,915,000               | \$5,915,000                           | \$1,100,000           | \$4,765,000                   |                                |                          |     |
|    | IMPROVEMENT BOND PARKING INPROVEMENT                             |                          | 1986               | \$245,000                 | \$245,000                             | \$11,000              | \$50,000                      |                                |                          |     |
|    | PARKING IMPROVEMENT                                              |                          | 1987<br>1987       | 450,000<br>730,000        | 450,000<br>730,000                    | 20,000<br>25,000      | 115,000<br>140,000            |                                |                          |     |
|    | PARKING IMPROVEMENT                                              |                          | 1989<br>1985       | 98,000<br>240,000         | 98,000<br>240,000                     | 4,000<br>15,000       | 37,000<br>45,000              |                                |                          |     |
|    | PARKING IMPROVEMENT                                              |                          | 1993<br>2001       | 1,365,000                 | 1,365,000<br>420,000                  | 50,000<br>10,000      | 795,000<br>375,000            |                                |                          |     |
|    | PARKING IMPROVEMENT                                              |                          | 2002<br>1996       | 791.000                   | 791,000<br>175,000                    | 15,000<br>5,000       | 735,000<br>165,000            |                                |                          |     |
|    | TOTAL                                                            |                          |                    | 175,000<br>\$4,514,000    | \$4,514,000                           | \$155,000             | \$2,457,000                   |                                |                          |     |
|    | SPECIAL ASSESSMENT BONDS<br>1915 ACT BONDS                       |                          | 1995               |                           |                                       |                       |                               |                                | \$2,189,732              | . 1 |
|    | LEASE OBLIGATION                                                 | \$16,195,162             |                    |                           |                                       |                       |                               |                                |                          |     |
|    | TOTAL OF PALO ALTO                                               | \$16,195,162             |                    | \$17,929,000              | \$17,929,000                          | \$1,745,000           | \$7,982,000                   |                                | \$2,189,732              | 1   |
|    | PICO RIVERA - (55,837)                                           |                          |                    |                           |                                       |                       |                               |                                |                          |     |
|    | SPECIAL ASSESSMENT BONDS<br>1911 ACT BONDS                       |                          | 1983               |                           |                                       |                       |                               |                                | \$86,110                 |     |
|    | CONSTRUCTION FINANCING                                           |                          |                    |                           |                                       |                       |                               | \$1,545,000                    |                          |     |
|    | LEASE OBLIGATION                                                 | \$20,214,285             |                    |                           |                                       |                       |                               |                                |                          |     |
|    | TOTAL OF PICO RIVERA                                             | \$20,214,285             |                    |                           |                                       |                       |                               | \$1,545,000                    | \$86,110                 |     |
|    | POWAY - (51,237)                                                 |                          |                    |                           |                                       |                       |                               |                                |                          |     |
|    | GENERAL OBLIGATION BOND                                          |                          | 1985               | \$600,000                 | \$600,000                             | \$25,000              | \$75,000                      |                                |                          |     |
|    | WATER                                                            |                          | 1983<br>2000       | 35,000<br>3,200,000       | 35,000<br>3,200,000                   | 20,000<br>75,000      | 2,735,000                     |                                |                          |     |
|    | WATER                                                            |                          | 2002<br>2005       | 1,400,000                 | 1,400,000                             | 35,000<br>15,000      | 1,185,000<br>6,270,000        |                                |                          |     |
|    | SEWERS                                                           |                          | 1996               | 2,500,000                 | 2,500,000                             | 95,000                | 1,475,000                     |                                |                          |     |
|    | TOTAL                                                            |                          | 1996               | 1,900,000<br>\$15,935,000 | 1,900,000<br>\$15,935,000             | 65,000<br>\$330,000   | 1,615,000<br>\$13,355,000     |                                |                          |     |
|    | SPECIAL ASSESSMENT BONDS                                         |                          | 1992               |                           |                                       |                       |                               |                                | \$1,685,519              |     |
|    | OTHER ACT BONDS                                                  |                          | 1997               |                           |                                       |                       |                               |                                | 2,204,210<br>\$3,889,729 | ;   |
|    | OTHER LONG-TERM INDEBTEDNESS                                     |                          | 1985               | \$983,428                 | \$983,428                             | \$215,280             | \$554,810                     |                                |                          |     |
|    | TOTAL OF POWAY                                                   |                          |                    | \$16,918,428              | \$16,918,428                          | \$545,280             | \$13,909,810                  |                                | \$3,889,729              | 1   |
|    | RANCHO CUCAMONGA - (59,779)                                      |                          |                    |                           |                                       |                       |                               |                                |                          |     |
|    | SPECIAL ASSESSMENT BONDS<br>1915 ACT BONDS                       |                          | 1992               | ~~~~~                     |                                       |                       |                               |                                | \$8,890,516              | 1   |
|    | TOTAL OF RANCHO CUCAMONGA                                        |                          |                    |                           |                                       | ~                     |                               |                                | \$8,890,516              | 1   |
|    | REDONDO BEACH - (61,706)                                         |                          |                    |                           |                                       |                       |                               |                                |                          |     |
|    | SPECIAL ASSESSMENT BONDS                                         |                          |                    |                           |                                       |                       |                               |                                | ***                      |     |
|    | 1911 ACT BONDS                                                   |                          | 1980               |                           |                                       |                       |                               |                                | \$159,164                |     |

| AL<br>URE<br>SE<br>TION<br>NTS          |                      |                                         | OTHER LONG-TERM DE<br>CURRENT YEAR      |                                 | DEBT                                  | CONSTRUCTION            | SPECIA<br>AND OT                        | L ASSESSI                               | M E N T A C T<br>M U N I C I P A L | BONDS                      |
|-----------------------------------------|----------------------|-----------------------------------------|-----------------------------------------|---------------------------------|---------------------------------------|-------------------------|-----------------------------------------|-----------------------------------------|------------------------------------|----------------------------|
| TION<br>NTS                             | ENDING<br>MATURITY   | AMOUNT<br>AUTHORIZED                    | ISSUED OR<br>RECEIVED                   | REDEEMED OR<br>REPAID           | OUTSTANDING AT<br>END OF YEAR         | BY<br>U.S. AND<br>STATE | AMOUNT<br>AUTHORIZED                    | AMOUNT<br>ISSUED                        | MATURED DURING<br>YEAR             | TOTAL                      |
|                                         |                      |                                         |                                         |                                 |                                       | 4.4                     |                                         |                                         |                                    |                            |
| 191,870<br>191,870                      |                      |                                         |                                         |                                 |                                       |                         | \$159,164                               | \$159,164                               | \$1,381                            | \$100                      |
| 171,070                                 |                      |                                         |                                         |                                 |                                       |                         |                                         | *************************************** |                                    |                            |
|                                         | 1985<br>2005         | \$1,250,000<br>2,250,000<br>\$3,500,000 | \$1,250,000<br>2,250,000<br>\$3,500,000 | \$80,000<br>40,000<br>\$120,000 | \$270,000<br>2,140,000<br>\$2,410,000 |                         |                                         |                                         |                                    |                            |
|                                         | 2005<br>1996         | \$176,395,000<br>6,200,000              | \$28,025,000<br>6,200,000               | \$450,000<br>220,000<br>80,000  | \$25,130,000<br>3,660,000             |                         |                                         |                                         |                                    |                            |
|                                         | 1996<br>1996<br>     | 1,615,000<br>1,840,000<br>\$186,050,000 | 1,615,000<br>1,840,000<br>\$37,680,000  | 90,000<br>\$840,000             | 720,000<br>820,000<br>\$30,330,000    |                         |                                         |                                         |                                    |                            |
|                                         |                      |                                         |                                         |                                 |                                       | \$216,564               |                                         |                                         |                                    |                            |
| \$292,468<br>\$292,468                  |                      | \$189,550,000                           | \$41,180,000                            | \$960,000                       | \$32,740,000                          | \$216,564               |                                         |                                         |                                    |                            |
| ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |                      | ,,                                      |                                         |                                 |                                       |                         |                                         |                                         |                                    |                            |
|                                         | 1994<br>2007         |                                         |                                         |                                 |                                       |                         | \$158,173<br>22,801,542<br>\$22,959,715 | \$158,173<br>22,801,542<br>\$22,959,715 | \$16,521<br>583,000<br>\$599,521   | \$39,898<br>20,484,960     |
|                                         |                      | \$5,352,000                             | \$5,352,000                             | \$11,444                        | \$5,340,556                           |                         | *22,737,713                             | +22,757,715                             |                                    | \$20,524,858               |
| ,544,078                                |                      |                                         |                                         |                                 | 45 440 554                            |                         | 400 000 715                             |                                         | 4500 501                           |                            |
| ,544,078                                |                      | \$5,352,000                             | \$5,352,000                             | \$11,444                        | \$5,340,556                           |                         | \$22,959,715                            | \$22,959,715                            | \$599,521                          | \$20,524,858               |
|                                         | 1987<br>1989         | \$2,040,000<br>5,174,000                | \$2,040,000<br>5,174,000                | \$75,000<br>250,000             | \$260,000<br>1,825,000                |                         |                                         |                                         |                                    |                            |
|                                         | 1986                 | 2,188,000<br>750,000                    | 750,000                                 | 150,000                         | 450,000<br>320,000<br>\$2,855,000     |                         |                                         |                                         |                                    |                            |
|                                         |                      | \$10,152,000                            | \$10,152,000                            | \$515,000                       | \$2,833,000                           |                         |                                         |                                         | ****                               |                            |
|                                         | 1998                 | \$10,152,000                            | \$10,152,000                            | \$515,000                       | \$2,855,000                           |                         | \$9,915,666<br>\$9,915,666              | \$9,915,666<br>\$9,915,666              | \$356,261<br>\$356,261             | \$8,270,129<br>\$8,270,129 |
|                                         |                      |                                         |                                         |                                 |                                       |                         |                                         |                                         |                                    |                            |
|                                         | 1985                 | \$1,750,000                             | \$1,750,000                             | \$70,000                        | \$130,000                             |                         |                                         |                                         |                                    |                            |
|                                         | 1996<br>2002         | \$2,500,000<br>3,000,000                | \$2,500,000                             | \$85,000                        | \$1,815,000<br>3,000,000              |                         |                                         |                                         |                                    |                            |
|                                         | 1999<br>1990<br>2002 | 2,500,000<br>1,330,000<br>3,000,000     | 2,500,000<br>1,330,000<br>3,000,000     | 70,000<br>70,000                | 1,820,000<br>735,000<br>3,000,000     |                         |                                         |                                         |                                    |                            |
|                                         | 2002                 | 2,670,000<br>\$15,000,000               | 2,670,000<br>\$15,000,000               | 50,000<br>\$275,000             | 2,245,000<br>\$12,615,000             |                         |                                         |                                         |                                    |                            |
|                                         | 1986<br>2002         |                                         |                                         |                                 |                                       |                         | \$11,449<br>7,547,377                   | \$11,449<br>7,547,377                   | \$237<br>401,287                   | \$2,290<br>5,353,000       |
|                                         | 2070                 | \$2,943,903                             | \$2,943,903                             | \$293,870                       | \$2,213,692                           |                         | \$7,558,826                             | \$7,558,826                             | \$401,524                          | \$5,355,290                |
|                                         |                      | \$19,693,903                            | \$19,693,903                            | \$638,870                       |                                       |                         | \$7,558,826                             | \$7,558,826                             | \$401,524                          | \$5,355,290                |
|                                         |                      |                                         |                                         |                                 |                                       |                         |                                         |                                         |                                    |                            |
|                                         | 1998                 |                                         |                                         |                                 |                                       | 40 402 222              | \$1,448,461                             | \$1,448,461                             | \$65,819                           | \$1,081,538                |
|                                         |                      |                                         |                                         |                                 |                                       | \$2,497,309             |                                         |                                         | 7                                  |                            |

| TYPE OF INDEBTEDNESS<br>BY CITY                        | TOTAL<br>FUTURE<br>LEASE<br>OBLIGATION | ENDING       | AMOUNT                                  | ISSUED OR                           | CURRENT YEAR<br>REDEEMED OR    | DEBT                             | CONSTRUCTION<br>FINANCED<br>BY<br>U.S. AND | S P E C I A<br>A N D O T | L A  |
|--------------------------------------------------------|----------------------------------------|--------------|-----------------------------------------|-------------------------------------|--------------------------------|----------------------------------|--------------------------------------------|--------------------------|------|
| CITY NAME - (CURRENT EST. POP.)                        | PAYMENTS                               | MATURITY     | AUTHORIZED                              | RECEIVED                            | REPAID                         | END OF YEAR                      | STATE                                      | AUTHORIZED               |      |
| CITY OF SAN LEANDRO<br>CONTINUED                       |                                        |              |                                         |                                     |                                |                                  |                                            |                          |      |
| LEASE OBLIGATION                                       | \$8,389,964                            |              |                                         |                                     |                                |                                  |                                            |                          |      |
| TOTAL OF SAN LEANDRO                                   | \$8,389,964                            |              |                                         |                                     |                                |                                  | \$2,497,309                                | \$1,448,461              |      |
| SAN MATEO - (79,261)                                   |                                        |              |                                         |                                     |                                |                                  |                                            |                          |      |
| GENERAL OBLIGATION BOND                                |                                        |              |                                         |                                     |                                |                                  |                                            |                          |      |
| POLICE & FIRE                                          |                                        | 1985<br>1986 | \$920,000<br>914,000                    | \$800,000<br>914,000                | \$35,000<br>40,000             | \$70,000<br>195,000              |                                            |                          |      |
| LIBRARYSEWERS                                          |                                        | 1992<br>1992 | 1,200,000                               | 1,200,000 2,280,000                 | 50,000<br>115,000              | 630,000                          |                                            |                          |      |
| SEWERS                                                 |                                        | 1990         | 3,209,000                               | 3,209,000                           | 110,000                        | 895,000<br>990,000               |                                            |                          |      |
| SEWERS                                                 |                                        | 1995         | 1,800,000<br>\$10,323,000               | 1,800,000<br>\$10,203,000           | 70,000<br>\$420,000            | 1,355,000<br>\$4,135,000         |                                            |                          |      |
| IMPROVEMENT BOND                                       |                                        |              | *10,525,000                             | *10,103,000                         | 3420,000                       | 44,155,000                       |                                            |                          |      |
| MUNICIPAL IMPROVEMENT MUNICIPAL IMPROVEMENT TOTAL      |                                        | 1990<br>1984 | \$880,000<br>320,000<br>\$1,200,000     | \$880,000<br>320,000<br>\$1,200,000 | \$45,000<br>25,000<br>\$70,000 | \$465,000<br>65,000<br>\$530,000 |                                            |                          |      |
| •                                                      |                                        |              | 41,200,000                              | **,200,000                          | *,0,000                        | *350,000                         |                                            |                          |      |
| SPECIAL ASSESSMENT BONDS 1911 ACT BONDS 1915 ACT BONDS |                                        | 1984         |                                         |                                     |                                |                                  |                                            | \$19,100                 |      |
| 1915 ACT BONDS                                         |                                        | 1984<br>2003 |                                         |                                     |                                |                                  |                                            | 2,328,645                |      |
| TOTAL                                                  |                                        |              |                                         |                                     |                                |                                  |                                            | \$16,747,745             | . 1  |
| LEASE OBLIGATION                                       | \$78,936                               |              |                                         |                                     |                                |                                  |                                            |                          |      |
| TOTAL OF SAN MATEO                                     | \$78,936.                              |              | \$11,523,000                            | \$11,403,000                        | \$490,000                      | \$4,665,000                      |                                            | \$16,747,745             |      |
| SANTA BARBARA - (76,243)                               |                                        |              |                                         |                                     |                                |                                  |                                            |                          |      |
| GENERAL OBLIGATION BOND                                |                                        | 1983         | \$1,970,000                             | \$1,970,000                         | \$105,000                      |                                  |                                            |                          | ·    |
| WATER PARK TOTAL                                       |                                        | 1986         | 1,121,000                               | 1,020,000                           | 60,000                         | \$280,000                        |                                            |                          |      |
| TOTAL                                                  |                                        |              | \$3,091,000                             | \$2,990,000                         | \$165,000                      | \$280,000                        |                                            |                          |      |
| REVENUE BOND                                           |                                        | 2014         | \$11,355,000                            | \$11,355,000                        | \$90,000                       | \$11 175 000                     |                                            |                          |      |
| WATER-REFUNDINGSEWERS                                  |                                        | 2003         | 7,700,000                               | 6,900,000                           | 145,000                        | \$11,175,000<br>6,255,000        |                                            |                          |      |
| WATERPARKING                                           |                                        | 2001<br>1989 | 3,800,000<br>2,595,000                  | 3,800,000<br>2,595,000              | 100,000<br>130,000             | 3,300,000<br>1,040,000           |                                            |                          |      |
|                                                        |                                        | 1998         | 6,500,000                               | 6.500.000                           | 225,000                        | 4,500,000                        |                                            |                          |      |
| PARKING                                                |                                        | 1998         | 6,155,000<br>\$38,105,000               | 6,155,000<br>\$37,305,000           | 135,000<br>\$825,000           | 5,150,000<br>\$31,420,000        |                                            |                          |      |
|                                                        |                                        | ,            | \$38,103,000                            | \$37,303,000                        | \$825,000                      | \$31,420,000                     |                                            |                          |      |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS                |                                        | 1988         |                                         |                                     |                                |                                  |                                            | \$987,000                |      |
| OTHER LONG-TERM INDEBTEDNESS                           |                                        | 2023         | \$4,618,189                             | \$4,618,189                         |                                | \$4,618,189                      |                                            |                          |      |
| CONSTRUCTION FINANCING                                 |                                        |              | *************************************** |                                     |                                |                                  | \$5,737,634                                |                          |      |
| TOTAL OF SANTA BARBARA                                 |                                        |              | \$45,814,189                            | \$44,913,189                        | \$990,000                      | \$36,318,189                     | \$5,737,634                                | \$987,000                |      |
|                                                        |                                        |              | \$45,614,167                            | 444,713,107                         | 4770,000                       | 430,310,104                      | 43,737,034                                 | *****                    |      |
| SANTA CLARA - (88,216)                                 |                                        |              |                                         |                                     |                                |                                  |                                            |                          |      |
| GENERAL OBLIGATION BOND MUNICIPAL IMPROVEMENTS         |                                        | 1987         | \$1,150,000                             | \$1,150,000                         | \$55,000                       | \$218,000                        |                                            |                          | ,-,- |
| IMPROVEMENT                                            |                                        | 1992         | 12,500,000<br>\$13,650,000              | 12,500,000<br>\$13,650,000          | 655,000<br>\$710,000           | 3,855,000<br>\$4,073,000         |                                            |                          |      |
|                                                        |                                        |              | \$15,050,000                            | *15,050,000                         | 4710,000                       | 44,075,000                       |                                            |                          |      |
| REVENUE BOND<br>WATER                                  |                                        | 1985         | \$1,580,000<br>1,750,000                | \$1,580,000<br>1,750,000            | \$60,000                       | \$125,000                        |                                            |                          |      |
| WATERSEWERS                                            |                                        | 1988         | 1,750,000<br>11,920,000                 | 1,750,000<br>9,920,000              | 120,000<br>280,000             | 630,000                          |                                            |                          |      |
| TOTAL                                                  |                                        | 1970         | \$15,250,000                            | \$13,250,000                        | \$460,000                      | \$7,405,000                      |                                            |                          |      |
| IMPROVEMENT BOND                                       |                                        |              |                                         |                                     |                                | 52                               |                                            |                          |      |
| BRIDGE                                                 |                                        | 1991         | \$530,000<br>806,000                    | \$530,000<br>455,000                | \$25,000<br>15,000             | \$120,000<br>305,000             |                                            |                          |      |
| PARKING                                                |                                        | 1996         | \$1,336,000                             | \$985,000                           | \$40,000                       | \$425,000                        |                                            |                          |      |
| SPECIAL ASSESSMENT BONDS                               |                                        | 2000         | 1                                       |                                     |                                |                                  |                                            | \$43,792,777             |      |
| 1915 ACT BONDS                                         |                                        | 2000         |                                         |                                     |                                |                                  |                                            | 472,172,171              |      |
| LEASE DBLIGATION                                       | \$1,418,732                            |              | *** *** ***                             |                                     | 41 010 000                     | *** ***                          |                                            | *** 700                  |      |
| TOTAL OF SANTA CLARA                                   | \$1,418,732                            |              | \$30,236,000                            | \$27,885,000                        | \$1,210,000                    | \$11,903,000                     |                                            | \$43,792,777             | \$4  |

| L<br>RE            | В                                                                            | ONDS AND                                                                                                                          | OTHER LO                                                                                                                       |                                                                                                     | DEBT                                                                                                                                    | CONSTRUCTION FINANCED   | SPECIA<br>AND OT                        | L ASSESSI                               | MENT ACT<br>MUNICIPAL           | BONDS<br>DEBT                         |
|--------------------|------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|-------------------------|-----------------------------------------|-----------------------------------------|---------------------------------|---------------------------------------|
| E<br>ION<br>TS     | ENDING<br>MATURITY                                                           | AMOUNT<br>AUTHORIZED                                                                                                              | ISSUED OR<br>RECEIVED                                                                                                          | CURRENT YEAR<br>REDEEMED OR<br>REPAID                                                               | OUTSTANDING AT                                                                                                                          | BY<br>U.S. AND<br>STATE | AMOUNT<br>AUTHORIZED                    | AMOUNT<br>ISSUED                        | MATURED DURING<br>YEAR          | TOTAL<br>OUTSTANDING                  |
|                    |                                                                              |                                                                                                                                   |                                                                                                                                |                                                                                                     |                                                                                                                                         |                         |                                         |                                         |                                 |                                       |
|                    | 1991                                                                         |                                                                                                                                   |                                                                                                                                |                                                                                                     |                                                                                                                                         |                         | \$879,344                               | \$879,344                               | \$32,303                        | \$159;707                             |
|                    |                                                                              |                                                                                                                                   |                                                                                                                                |                                                                                                     |                                                                                                                                         |                         | \$879,344                               | \$879,344                               | \$32,303                        | \$159,707                             |
|                    | 1984<br>1995<br>1997<br>1995                                                 | \$1,497,500<br>1,250,000<br>3,844,000<br>1,600,000<br>\$8,191,500                                                                 | \$1,497,000<br>1,250,000<br>3,844,000<br>1,600,000<br>\$8,191,000                                                              | \$20,000<br>45,000<br>150,000<br>65,000<br>\$280,000                                                | \$40,000<br>695,000<br>2,035,000<br>1,330,000<br>\$4,100,000                                                                            |                         |                                         |                                         |                                 |                                       |
|                    | 1991<br>1992<br>1998                                                         | \$2,000,000<br>600,000<br>1,350,000<br>\$3,950,000                                                                                | \$2,000,000<br>600,000<br>1,350,000<br>\$3,950,000                                                                             | \$95,000<br>30,000<br>51,000<br>\$176,000                                                           | \$830,000<br>305,000<br>1,040,000<br>\$2,175,000                                                                                        |                         |                                         |                                         |                                 |                                       |
|                    | 1983<br>1993<br>1996<br>2000<br>2000<br>2000<br>2002<br>1998<br>1998<br>2005 | \$500,000<br>1,160,000<br>250,000<br>1,875,000<br>1,200,000<br>5,000,000<br>3,878,000<br>01,600,000<br>10,000,000<br>\$29,263,000 | \$500,000<br>1,160,000<br>250,000<br>1,875,000<br>850,000<br>4,000,000<br>3,878,000<br>1,600,000<br>10,000,000<br>\$27,913,000 | \$30,000<br>30,000<br>5,000<br>20,000<br>15,000<br>75,000<br>172,000<br>170,000<br>55,000<br>85,000 | \$30,000<br>680,000<br>175,000<br>1,650,000<br>740,000<br>3,855,000<br>1,442,000<br>2,560,000<br>1,130,000<br>9,500,000<br>\$21,762,000 |                         |                                         |                                         |                                 |                                       |
|                    | 1985<br>2004                                                                 |                                                                                                                                   |                                                                                                                                |                                                                                                     |                                                                                                                                         |                         | \$148,234<br>36,665,760<br>\$36,813,994 | \$148,234<br>36,665,760<br>\$36,813,994 | \$9,150<br>404,501<br>\$413,651 | \$7,885<br>33,847,863<br>\$33,855,748 |
|                    | 1986<br>                                                                     | \$486,000<br>\$41,890,500                                                                                                         | \$479,216<br>\$40,533,216                                                                                                      | \$70,000<br>\$1,183,000                                                                             | \$339,216<br>\$28,376,216                                                                                                               |                         | \$36,813,994                            | \$36,813,994                            | \$413,651                       | \$33,855,748                          |
| <b></b> -          | 1996                                                                         |                                                                                                                                   |                                                                                                                                |                                                                                                     |                                                                                                                                         |                         | \$5,370,454                             | <b>\$5</b> ,370,454                     | \$206,838                       | <b>\$</b> 4,958,580                   |
| 863,700<br>863,700 |                                                                              |                                                                                                                                   |                                                                                                                                |                                                                                                     |                                                                                                                                         | *********               | \$5,370,454                             | \$5,370,454                             | \$206,838                       | \$4,958,580                           |
|                    | 1987<br>1986                                                                 | \$1,893,000<br>600,000<br>\$2,493,000                                                                                             | \$1,893,000<br>600,000<br>\$2,493,000                                                                                          | \$65,000<br>50,000<br>\$115,000                                                                     | 220,000                                                                                                                                 |                         |                                         |                                         |                                 |                                       |
|                    | 1984<br>1989<br>1997                                                         | \$405,000<br>150,000<br>1,100,000<br>\$1,655,000                                                                                  | \$405,000<br>150,000<br>1,100,000<br>\$1,655,000                                                                               | \$30,000<br>8,000<br>35,000<br>\$73,000                                                             | 70,000<br>970,000                                                                                                                       |                         |                                         |                                         |                                 |                                       |
|                    | 1986                                                                         |                                                                                                                                   |                                                                                                                                |                                                                                                     |                                                                                                                                         |                         | \$37,840<br>23,952,825<br>\$23,990,665  | \$37,840<br>23,952,825<br>\$23,990,665  | \$295<br>285,000<br>\$285,295   | \$968<br>20,523,190<br>\$20,524,158   |
| 824,106<br>824,106 |                                                                              | \$4,148,000                                                                                                                       | \$4,148,000                                                                                                                    | \$188,000                                                                                           |                                                                                                                                         |                         | \$23,990,665                            | \$23,990,665                            | \$285,295                       | \$20,524,158                          |
|                    | 1997                                                                         | \$1,000,000                                                                                                                       | \$1,000,000                                                                                                                    | \$30,000                                                                                            | \$710,000                                                                                                                               |                         |                                         | ·                                       |                                 |                                       |

| TYPE OF INDEBTEDNESS<br>BY CITY            | TOTAL<br>FUTURE<br>LEASE |                                      | ONDS AND                                                                 |                                                                          | CURRENT YEAR                                                   | DEBT                                                                   | CONSTRUCTION<br>FINANCED<br>BY | SPECIA<br>AND OT     | L /  |
|--------------------------------------------|--------------------------|--------------------------------------|--------------------------------------------------------------------------|--------------------------------------------------------------------------|----------------------------------------------------------------|------------------------------------------------------------------------|--------------------------------|----------------------|------|
| CITY NAME - (CURRENT EST. POP.)            | OBLIGATION PAYMENTS      | ENDING<br>MATURITY                   | AMOUNT<br>AUTHORIZED                                                     | ISSUED OR<br>RECEIVED                                                    | REDEEMED OR<br>REPAID                                          | OUTSTANDING AT<br>END OF YEAR                                          | U.S. AND<br>STATE              | AMOUNT<br>AUTHORIZED |      |
| CITY OF THOUSAND OAKS                      |                          |                                      |                                                                          |                                                                          |                                                                |                                                                        |                                |                      |      |
| CONTINUED                                  |                          |                                      |                                                                          |                                                                          |                                                                |                                                                        |                                |                      |      |
| REVENUE BONO SEWERSGOURSETOTAL             |                          | 1996<br>2001                         | \$8,400,000<br>2,950,000<br>\$11,350,000                                 | \$8,400,000<br>2,950,000<br>\$11,350,000                                 | \$295,000<br>70,000<br>\$365,000                               | \$6,230,000<br>2,455,000<br>\$8,685,000                                |                                |                      |      |
| IMPROVEMENT BONO  WATER                    |                          | 1990<br>1988<br>1988<br>1989<br>1991 | \$440,000<br>575,000<br>245,000<br>1,500,000<br>3,200,000<br>\$5,960,000 | \$440.000<br>575,000<br>245,000<br>1,250,000<br>3,050,000<br>\$5,560,000 | \$20,000<br>35,000<br>15,000<br>65,000<br>155,000<br>\$290,000 | \$180,000<br>245,000<br>105,000<br>610,000<br>1,770,000<br>\$2,910,000 |                                |                      |      |
| SPECIAL ASSESSMENT BONDS 1911 ACT BONDS    | ~~~~                     | 1997                                 |                                                                          |                                                                          |                                                                |                                                                        |                                | \$1,848,541          |      |
| OTHER LONG-TERM INDEBTEDNESS               |                          | 1987                                 | \$600,000                                                                | \$600,000                                                                | \$50,000                                                       | \$200,000                                                              |                                |                      |      |
| TOTAL OF THOUSAND DAKS                     |                          |                                      | \$18,910,000                                                             | \$18,510,000                                                             | \$735,000                                                      | \$12,505,000                                                           |                                | \$1,848,541          |      |
| UPLAND - (50,732)                          |                          |                                      |                                                                          |                                                                          |                                                                |                                                                        |                                |                      |      |
| GENERAL OBLIGATION BOND WATER              |                          | 1991                                 | \$2,000,000                                                              | \$2,000,000                                                              | \$90,000                                                       | \$755,000                                                              |                                |                      |      |
| REVENUE BOND WATER                         |                          | 1999                                 | \$2,500,000                                                              | \$2,500,000                                                              | \$50,000                                                       | \$2,150,000                                                            |                                |                      |      |
| SPECIAL ASSESSMENT BONDS 1911 ACT BONDS    |                          | 1982                                 |                                                                          |                                                                          |                                                                |                                                                        |                                | \$270,545            |      |
| CONSTRUCTION FINANCING                     |                          |                                      |                                                                          |                                                                          |                                                                |                                                                        | \$622,557                      |                      |      |
| LEASE OBLIGATION                           | \$1,457,124              |                                      | ***************************************                                  |                                                                          |                                                                |                                                                        |                                |                      |      |
| TOTAL OF UPLAND                            | \$1,457,124              |                                      | \$4,500,000                                                              | \$4,500,000                                                              | \$140,000                                                      | \$2,905,000                                                            | \$622,557                      | \$270,545            |      |
| VALLEJO - (86,681)                         |                          |                                      |                                                                          |                                                                          |                                                                |                                                                        |                                |                      |      |
| IMPROVEMENT BONO IMPROVEMENTSWATERTOTAL    |                          | 1990<br>1990                         | \$3,215,000<br>2,855,000<br>\$6,070,000                                  | \$3,215,000<br>2,855,000<br>\$6,070,000                                  | \$165,000<br>225,000<br>\$390,000                              | \$955,000<br>1,365,000<br>\$2,320,000                                  |                                |                      |      |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS    |                          | 2003 -                               |                                                                          |                                                                          |                                                                |                                                                        |                                | \$11,029,142         | \$   |
| OTHER LONG-TERM INDEBTEDNESS               |                          | 2018                                 | \$8,515,053                                                              | \$6,449,915                                                              | \$57,948                                                       | \$5,932,789                                                            |                                |                      |      |
| LEASE OBLIGATION                           | \$6,546,169              |                                      |                                                                          |                                                                          |                                                                |                                                                        |                                |                      |      |
| TOTAL OF VALLEJO                           | \$6,546,169              |                                      | \$14,585,053                                                             | \$12,519,915                                                             | \$447,948                                                      | \$8,252,789                                                            |                                | \$11,029,142         | . \$ |
| VISALIA - (54,882)                         |                          |                                      |                                                                          |                                                                          |                                                                |                                                                        |                                |                      |      |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS    |                          | 1984                                 |                                                                          |                                                                          |                                                                |                                                                        |                                | \$257,131            |      |
| OTHER LONG-TERM INDEBTEDNESS               |                          | 1990                                 | \$2,374,962                                                              | \$2,374,962                                                              | \$424,688                                                      | \$1,423,533                                                            |                                |                      |      |
| LEASE OBLIGATION                           | \$2,310,000              |                                      |                                                                          |                                                                          |                                                                |                                                                        |                                |                      |      |
| TOTAL OF VISALIA                           | \$2,310,000              |                                      | \$2,374,962                                                              | \$2,374,962                                                              | \$424,688                                                      | \$1,423,533                                                            |                                | \$257,131            |      |
| WALNUT CREEK - (59,094)                    |                          |                                      |                                                                          |                                                                          |                                                                |                                                                        |                                |                      |      |
| GENERAL OBLIGATION BOND IMPROVEMENTS       |                          | 1991                                 | \$6,870,000                                                              | \$6,870,000                                                              | \$340,000                                                      | \$3,635,000                                                            |                                |                      |      |
| SPECIAL ASSESSMENT BONDS<br>1915 ACT BONDS |                          | 1997                                 |                                                                          |                                                                          |                                                                |                                                                        |                                | \$4,506,069          |      |
| LEASE OBLIGATION                           | \$4,814,433              | ,                                    |                                                                          |                                                                          |                                                                |                                                                        |                                |                      |      |
| TOTAL OF WALNUT CREEK                      | \$4,814,433              |                                      | \$6,870,000                                                              | \$6,870,000                                                              | \$340,000                                                      | \$3,635,000                                                            |                                | \$4,506,069          |      |
| WEST COVINA - (89,091)                     |                          |                                      |                                                                          |                                                                          |                                                                |                                                                        |                                |                      |      |
| SPECIAL ASSESSMENT BONDS 1911 ACT BONDS    |                          | 1992                                 |                                                                          |                                                                          |                                                                |                                                                        |                                | \$158,670            |      |

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| ITAL<br>ITURE<br>ASE<br>ATION | В               | ONDS AND               | OTHER LO               |                                       | EST                           | CONSTRUCTION SPECIA     |                      | L ASSESSI<br>HER NON-I |                        | BONDS                |
|-------------------------------|-----------------|------------------------|------------------------|---------------------------------------|-------------------------------|-------------------------|----------------------|------------------------|------------------------|----------------------|
| ASE<br>LATION<br>LENTS        | ENDING MATURITY | AMOUNT<br>AUTHORIZED   | ISSUED OR<br>RECEIVED  | CURRENT YEAR<br>REDEEMED OR<br>REPAID | OUTSTANDING AT<br>END OF YEAR | BY<br>U.S. AND<br>STATE | AMOUNT<br>AUTHORIZED | AMOUNT<br>ISSUED       | MATURED DURING<br>YEAR | TOTAL<br>OUTSTANDING |
|                               |                 |                        |                        |                                       |                               |                         |                      |                        |                        |                      |
|                               | 1990            | \$5,603,159            | \$5,603,159            | \$200,723                             | \$3,845,630                   |                         |                      |                        |                        |                      |
| 3,769,333                     |                 |                        |                        |                                       |                               |                         |                      |                        |                        |                      |
| 3,769,333                     |                 | \$5,603,159            | \$5,603,159            | \$200,723                             | \$3,845,630                   |                         | \$158,670            | \$158,670              | \$28,867               | \$104,040            |
|                               |                 |                        |                        |                                       |                               |                         |                      |                        |                        |                      |
|                               | 1995            | \$2,500,000            | \$2,500,000            | \$90,000                              | \$1,560,000                   |                         |                      |                        |                        |                      |
| 1,950,000                     |                 |                        |                        |                                       |                               |                         |                      |                        |                        |                      |
| 1,950,000                     |                 | \$2,500,000            | \$2,500,000            | \$90,000                              | \$1,560,000                   |                         |                      |                        |                        |                      |
|                               |                 |                        |                        |                                       |                               |                         |                      |                        |                        |                      |
|                               | 1983            | \$1,500,000            | \$1,500,000            | \$50,000                              | \$50,000                      |                         |                      |                        |                        |                      |
|                               | 1983            | 500,000<br>\$2,000,000 | 500,000<br>\$2,000,000 | 15,000<br>\$65,000                    | 15,000<br>\$65,000            |                         |                      |                        |                        |                      |
|                               |                 | \$2,000,000            | \$2,000,000            | \$65,000                              | \$65,000                      |                         | ,                    |                        |                        |                      |
|                               | 1994            | \$710,000              | \$710,000              | \$25,000                              | \$470,000                     |                         |                      |                        |                        |                      |
|                               |                 | \$2,710,000            | \$2,710,000            | \$90,000                              | \$535,000                     |                         |                      |                        |                        |                      |
| 0,507,778                     |                 | \$708,148,554          | \$541,504,132          | \$20,803,826                          | \$342,120,471                 | \$12,749,002            | \$355,641,553        | \$345,859,068          | \$11,392,248           | \$271,085,244        |

| TYPE OF INDESTEDNESS<br>BY CITY                                                                 | TOTAL<br>FUTURE                         |                                              | BONDS AND                                                                                        | OTHER LO                                                                                         |                                             | DEBT                                                                                           | CONSTRUCTION<br>FINANCED                                     | SPECIA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | HER |
|-------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------------------------------|--------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------|------------------------------------------------------------------------------------------------|--------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|
|                                                                                                 | DELIGATION PAYMENTS                     | ENDING<br>MATURITY                           | AMOUNT<br>AUTHORIZED                                                                             | ISSUED OR<br>RECEIVED                                                                            | CURRENT YEAR<br>REDEEMED OR<br>REPAID       | OUTSTANDING AT<br>END OF YEAR                                                                  | U.S. AND<br>STATE                                            | AMOUNT<br>AUTHORIZED                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |     |
| CITY NAME - (CURRENT EST. POP.)                                                                 |                                         |                                              |                                                                                                  |                                                                                                  |                                             |                                                                                                |                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |     |
| ANAHEIM - (228,980)                                                                             |                                         |                                              |                                                                                                  |                                                                                                  |                                             |                                                                                                |                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |     |
| GENERAL OBLIGATION BOND MUNICIPAL IMPROVEMENTS                                                  |                                         | 1987                                         | \$8,900,000                                                                                      | \$8,900,000                                                                                      | \$445,000                                   | \$790,000                                                                                      | ***************************************                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |     |
| REVENUE BOND WATER- ELECTRIC- ELECTRIC- WATER- NUCLEAR POWER PLANT- NUCLEAR POWER PLANT- TOTAL- |                                         | 1987<br>1992<br>2006<br>2005<br>2008<br>2008 | \$2,000,000<br>8,000,000<br>6,000,000<br>7,350,000<br>84,000,000<br>130,400,000<br>\$237,750,000 | \$2,000,000<br>8,000,000<br>6,000,000<br>7,350,000<br>84,000,000<br>130,400,000<br>\$237,750,000 | \$155,000<br>375,000<br>100,000<br>110,000  | \$720,000<br>5,175,000<br>5,350,000<br>7,140,000<br>84,000,000<br>130,400,000<br>\$232,785,000 |                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |     |
| OTHER NON-MUNICIPAL BONDS CAPITAL IMPROVEMENTS PARKING FACILITY TOTAL                           |                                         | 2003                                         |                                                                                                  |                                                                                                  |                                             | ***********                                                                                    |                                                              | \$10,290,000<br>54,450,000<br>\$64,740,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$  |
| OTHER LONG-TERM INDEBTEDNESS                                                                    |                                         | 1991                                         | \$9,162,615                                                                                      | \$9,162,615                                                                                      | \$1,116,300                                 | \$5,861,620                                                                                    |                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |     |
| LEASE OBLIGATION                                                                                | \$223,034,000                           |                                              |                                                                                                  | *****                                                                                            |                                             |                                                                                                |                                                              | **                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |     |
| TOTAL OF ANAHEIM                                                                                | \$223,034,000                           |                                              | \$255,812,615                                                                                    | \$255,812,615                                                                                    | \$2,301,300                                 | \$239,436,620                                                                                  | and man after sign title and may man you said only one spec- | \$64,740,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$  |
| BAKERSFIELD - (125,579)                                                                         |                                         |                                              |                                                                                                  |                                                                                                  |                                             |                                                                                                |                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |     |
| GENERAL OBLIGATION BOND IMPROVEMENTS WATER TOTAL                                                | 400000000000000000000000000000000000000 | 1993<br>2006                                 | \$3,650,000<br>15,500,000<br>\$19,150,000                                                        | \$3,650,000<br>15,500,000<br>\$19,150,000                                                        | \$155,000<br>265,000<br>\$420,000           | \$2,225,000<br>14,315,000<br>\$16,540,000                                                      |                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |     |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS                                                         |                                         | 2001                                         |                                                                                                  |                                                                                                  |                                             | ******                                                                                         |                                                              | \$7,005,607                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |     |
| OTHER NON-MUNICIPAL BONDS<br>INDUSTRIAL DEVELOPMENT                                             | ***********                             | 2014                                         |                                                                                                  |                                                                                                  |                                             |                                                                                                |                                                              | \$3,000,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |     |
| OTHER LONG-TERM INCEBTEDNESS                                                                    |                                         | 1995                                         | \$849,002                                                                                        | \$849,002                                                                                        | \$38,900                                    | \$599,002                                                                                      |                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |     |
| LEASE OBLIGATION                                                                                | \$6,338,809                             |                                              |                                                                                                  |                                                                                                  | ***                                         |                                                                                                |                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |     |
| TOTAL OF BAKERSFIELD                                                                            | \$6,338,809                             |                                              | \$19,999,002                                                                                     | \$19,999,002                                                                                     | \$458,900                                   | \$17,139,002                                                                                   |                                                              | \$10,005,607                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$  |
| BERKELEY - (103,328)                                                                            |                                         |                                              |                                                                                                  |                                                                                                  |                                             |                                                                                                |                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |     |
| GENERAL OBLIGATION BOND                                                                         |                                         | 1987                                         | \$575,000                                                                                        | \$575,000                                                                                        | \$45,000                                    | \$205,000                                                                                      | in                                                           | And the sale with the last cost that for cost to the sale that the sale |     |
| REVENUE BOND PARKING                                                                            |                                         | 1997                                         | \$2,050,000                                                                                      | \$2,050,000                                                                                      | \$55,000                                    | \$1,129,000                                                                                    | ~~~~~                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |     |
| OTHER LONG-TERM INDESTEDNESS                                                                    |                                         | 2004                                         | \$3,528,058                                                                                      | \$3,528,058                                                                                      | \$143,538                                   | \$2,118,425                                                                                    |                                                              | ***************************************                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |     |
| LEASE OBLIGATION                                                                                | \$4,103,680                             |                                              |                                                                                                  |                                                                                                  |                                             |                                                                                                |                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |     |
| TOTAL OF BERKELEY                                                                               | \$4,103,680                             |                                              | \$6,153,058                                                                                      | \$6,153,058                                                                                      | \$243,538                                   | \$3,452,425                                                                                    |                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |     |
| CONCORD - (103,664)                                                                             | *.,,,                                   |                                              | ,                                                                                                |                                                                                                  |                                             | ,                                                                                              |                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |     |
| GENERAL OBLIGATION BOND PARK IMPROVEMENT—————— STREETS—————————————————————————————————         |                                         | 1993<br>1993<br>1987                         | \$3,200,000<br>11,000,000<br>1,950,000<br>\$16,150,000                                           | \$3,200,000<br>11,000,000<br>1,950,000<br>\$16,150,000                                           | \$145,000<br>550,000<br>80,000<br>\$775,000 | \$1,620,000<br>5,550,000<br>1,545,000<br>\$8,715,000                                           |                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |     |
| REVENUE BOND<br>SEWERS                                                                          |                                         | 1990                                         | \$1,480,000                                                                                      | \$1,480,000                                                                                      | \$85,000                                    | \$630,000                                                                                      |                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |     |
| SPECIAL ASSESSMENT BONDS 1911 ACT BONDS 1915 ACT BONDS TOTAL                                    |                                         | 1987                                         |                                                                                                  |                                                                                                  |                                             |                                                                                                |                                                              | \$351,208<br>14,682,666<br>\$15,033,874                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$  |
| LEASE OBLIGATION                                                                                | \$14,067,793                            |                                              |                                                                                                  |                                                                                                  | ~~                                          |                                                                                                |                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |     |
| TOTAL OF CONCORD                                                                                | \$14,067,793                            |                                              | \$17,630,000                                                                                     | \$17,630,000                                                                                     | \$860,000                                   | \$9,345,000                                                                                    |                                                              | \$15,033,874                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$  |
| PREMONT - (139,440)                                                                             |                                         |                                              |                                                                                                  |                                                                                                  |                                             |                                                                                                |                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |     |
| GENERAL OBLIGATION BOND<br>MUNICIPAL IMPROVEMENTS                                               |                                         | 1998                                         | \$4,700,000                                                                                      | \$4,700,000                                                                                      | \$155,000                                   | \$2,925,000                                                                                    |                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |     |



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| AL<br>URE                        | В                  | ONDS AND                  | OTHER LONG-TERM DEBT<br>CURRENT YEAR |                          |                                      | CONSTRUCTION SPECIAL ASSESSMENT ACT BONDS FINANCED AND OTHER NON-MUNICIPAL DEBT |                                         |                                         |                                     | BONDS                                  |
|----------------------------------|--------------------|---------------------------|--------------------------------------|--------------------------|--------------------------------------|---------------------------------------------------------------------------------|-----------------------------------------|-----------------------------------------|-------------------------------------|----------------------------------------|
| AL<br>URE<br>SE<br>ITION<br>INTS | ENDING<br>MATURITY | AMOUNT<br>AUTHORIZED      | ISSUED OR<br>RECEIVED                | REDEEMED OR<br>REPAID    | OUTSTANDING AT<br>END OF YEAR        | U.S. AND<br>STATE                                                               | AMOUNT<br>AUTHORIZED                    | AMOUNT                                  | MATURED DURING<br>YEAR              | TOTAL<br>OUTSTANDING                   |
|                                  |                    |                           |                                      |                          |                                      |                                                                                 |                                         |                                         |                                     |                                        |
|                                  |                    |                           |                                      |                          |                                      |                                                                                 |                                         |                                         |                                     |                                        |
|                                  | 1989               |                           |                                      |                          |                                      |                                                                                 | \$563,885<br>42,172,470<br>\$42,736,355 | \$563,885<br>42,172,470<br>\$42,736,355 | \$7,548<br>1,003,090<br>\$1,010,638 | \$21,883<br>32,357,270<br>\$32,379,153 |
| , 227 , 928                      |                    |                           |                                      |                          |                                      |                                                                                 |                                         |                                         |                                     |                                        |
| ,227,928                         | ~~~                | \$4,700,000               | \$4,700,000                          | \$155,000                | \$2,925,000                          |                                                                                 | \$42,736,355                            | \$42,736,355                            | \$1,010,638                         | \$32,379,153                           |
|                                  | 1988               | \$7,700,000               | \$7,700,000                          | \$225,000                | \$590,000                            |                                                                                 |                                         |                                         |                                     |                                        |
|                                  | 1988               | \$8,382,000               | \$8,382,000                          | 34,000<br>\$259,000      | \$648,000                            |                                                                                 |                                         |                                         |                                     |                                        |
|                                  | 1986               |                           |                                      |                          |                                      |                                                                                 | \$566,184                               | \$566,184                               | \$16,606                            | \$177,436                              |
|                                  | 1987               |                           |                                      |                          |                                      |                                                                                 | \$1,026,571                             | \$1,026,571                             | 16,849<br>\$33,455                  | 79,587<br>\$257,023                    |
|                                  | 1985               | \$392,145                 | \$392,145                            | \$70,684                 | \$142,506                            | \$216,000                                                                       |                                         |                                         |                                     |                                        |
| ,644,102                         |                    |                           |                                      |                          |                                      | ~                                                                               |                                         |                                         |                                     |                                        |
| ,644,102                         | ~                  | \$8,774,145               | \$8,774,145                          | \$329,684                | \$790,506                            | \$216,000                                                                       | \$1,026,571                             | \$1,026,571                             | \$33,455                            | \$257,023                              |
|                                  | 1999               | \$4,415,000               | \$4,415,000                          | \$135,000                | \$2,940,000                          |                                                                                 |                                         |                                         |                                     |                                        |
|                                  |                    | 14,415,000                | 44,413,000                           | \$155,000                | *2,,40,000                           |                                                                                 |                                         |                                         |                                     |                                        |
|                                  | 1984               |                           |                                      |                          |                                      |                                                                                 | \$36,039                                | \$36,039                                | \$1,482                             | \$2,963                                |
| ,002,336                         |                    | \$4,415,000               | \$4,415,000                          | \$135,000                | \$2,940,000                          |                                                                                 | \$36,039                                | \$36,039                                | \$1,482                             | \$2,963                                |
|                                  |                    |                           |                                      |                          |                                      |                                                                                 |                                         |                                         |                                     |                                        |
|                                  | 1989<br>1992       | \$5,000,000<br>10,000,000 | \$5,000,000<br>10,000,000            | \$250,000<br>600,000     | \$1,750,000                          |                                                                                 |                                         |                                         |                                     |                                        |
|                                  | 1992<br>1999       | 5,135,000<br>21,750,000   | 5,135,000<br>21,750,000              | 255,000<br>315,000       | 8,700,000<br>2,330,000<br>20,195,000 |                                                                                 |                                         |                                         |                                     |                                        |
|                                  | 1999               | 10,000,000                | 10,000,000                           | 190,000                  | 9,060,000                            |                                                                                 |                                         |                                         |                                     |                                        |
|                                  | 1985               | 5,000,000<br>\$56,885,000 | \$56,885,000                         | 1,000,000<br>\$2,610,000 | 2,000,000<br>\$44,035,000            |                                                                                 |                                         |                                         |                                     |                                        |
|                                  |                    |                           |                                      |                          |                                      |                                                                                 | \$1,622,221                             | \$1,622,221                             | \$253,094                           | \$723,557                              |
|                                  |                    | \$56,885,000              | \$56,885,000                         | \$2,610,000              | \$44,035,000                         |                                                                                 | \$1,622,221                             | \$1,622,221                             | \$253,094                           | \$723,557                              |
|                                  | 1995               | \$6,000,000               | \$6,000,000                          | \$220,000                | \$3,930,000                          |                                                                                 |                                         |                                         |                                     |                                        |
|                                  | 1993               | \$5,700,000               | \$3,750,000                          | \$145,000                | \$1,421,000                          |                                                                                 |                                         |                                         |                                     |                                        |
|                                  | 1987               |                           |                                      |                          |                                      |                                                                                 | \$566,635                               | \$566,635                               | \$8,961                             | \$36,189                               |
|                                  | 2009               | \$2,272,000               | \$2,272,000                          | \$19,310                 | \$1,847,687                          |                                                                                 |                                         |                                         |                                     |                                        |
| 1,769,768                        |                    |                           |                                      |                          |                                      |                                                                                 |                                         |                                         |                                     | ******                                 |
| ),769,768                        |                    | \$13,972,000              | \$12,022,000                         | \$384,310                | \$7,198,687                          |                                                                                 | \$566,635                               | \$566,635                               | \$8,961                             | \$36,189                               |
|                                  | 1000               | *, *** ***                |                                      | *100.000                 | ·                                    |                                                                                 |                                         |                                         |                                     |                                        |
|                                  | 1983               | \$1,800,000               | \$1,800,000                          | \$100,000                |                                      |                                                                                 |                                         |                                         |                                     |                                        |
|                                  | 1993               | \$6,000,000               | \$6,000,000                          |                          | \$6,000,000                          |                                                                                 |                                         |                                         |                                     |                                        |

| TYPE OF INDESTEDNESS<br>BY CITY                                               | TOTAL<br>FUTURE<br>LEASE | В                  | ONDS AND                                 | OTHER LO                                 | and the second second                 | DEBT                                    | CONSTRUCTION<br>FINANCED | S P E C I A<br>A N D O T              | L A S                                 |
|-------------------------------------------------------------------------------|--------------------------|--------------------|------------------------------------------|------------------------------------------|---------------------------------------|-----------------------------------------|--------------------------|---------------------------------------|---------------------------------------|
| CITY NAME (CURRENT EST. POP.)                                                 | OBLIGATION<br>PAYMENTS   | ENDING<br>MATURITY | AMOUNT<br>CELTROHTUA                     | ISSUED OR<br>RECEIVED                    | CURRENT YEAR<br>REDEEMED OR<br>REPAID | OUTSTANDING AT<br>END OF YEAR           | U.S. AND<br>State        | AMOUNT<br>AUTHORIZED                  | AA<br>IS                              |
| CITY OF MODESTO<br>CONTINUED                                                  |                          |                    |                                          |                                          |                                       |                                         |                          |                                       |                                       |
| SPECIAL ASSESSMENT BONDS 1911 ACT BONOS 1915 ACT BONDS                        |                          | 1986<br>1998       |                                          |                                          |                                       |                                         |                          | \$1,251,971<br>649,281                | \$1                                   |
| TOTAL                                                                         |                          |                    |                                          |                                          |                                       |                                         |                          | \$1,901,252                           | \$1                                   |
| OTHER LONG-TERM INDEBTEDNESS                                                  |                          | 1986               | \$1,241,123                              | \$1,241,123                              | \$155,240                             | \$101,329                               |                          |                                       |                                       |
| TOTAL OF MODESTO                                                              |                          |                    | \$9,041,123                              | \$9,041,123                              | \$255,240                             | \$6,101,329                             |                          | \$1,901,252                           | \$1                                   |
| OXMARD - (119,365)                                                            |                          |                    |                                          |                                          |                                       |                                         |                          |                                       |                                       |
| GENERAL OBLIGATION BOND<br>STORM DRAIN                                        |                          | 1994               | \$3,500,000                              | \$3,500,000                              | \$150,000                             | \$2,125,000                             |                          |                                       |                                       |
| REVENUE BOND WATER SEWER TOTAL                                                |                          | 1993<br>1994       | \$8,500,000<br>2,000,000<br>\$10,500,000 | \$8,500,000<br>2,000,000<br>\$10,500,000 | \$397,000<br>75,000<br>\$472,000      | \$4,486,000<br>1,125,000<br>\$5,611,000 |                          |                                       |                                       |
| SPECIAL ASSESSMENT BONDS 1911 ACT BONDS                                       |                          | 1988               |                                          |                                          |                                       |                                         |                          | \$698,724                             |                                       |
| OTHER LONG-TERM INDEBTEDNESS                                                  |                          | 1990               | \$960,305                                | \$960,305                                | \$63,029                              | \$399,493                               |                          | \$670,724                             |                                       |
| LEASE OBLIGATION                                                              | \$2,002,906              |                    |                                          |                                          |                                       | *************************************** |                          |                                       |                                       |
| TOTAL OF OXNARD                                                               | \$2,002,906              |                    | \$14,960,305                             | \$14,960,305                             | \$685,029                             | ¢a 135 403                              |                          | \$698,724                             |                                       |
| PASADENA - (123,136)                                                          | 42,002,700               |                    | 424,700,303                              | 714,700,503                              | \$003,027                             | 30,155,475                              |                          | 3070,724                              |                                       |
| GENERAL OBLIGATION BOND IMPROVEMENTS                                          | ***                      | 1985               | \$5,354,000                              | \$5,354,000                              | \$275,000                             | \$400,000                               |                          |                                       |                                       |
| REVENUE_BONO                                                                  |                          |                    |                                          |                                          |                                       |                                         |                          |                                       |                                       |
| ELECTRIC ELECTRIC                                                             |                          | 1989               | \$5,000,000<br>10,000,000                | \$5,000,000<br>10,000,000                | \$250,000<br>500,000                  | \$1,750,000<br>5,000,000                |                          |                                       |                                       |
| TOTAL                                                                         |                          | 2011               | 17,000,000<br>\$32,000,000               | 17,000,000<br>\$32,000,000               | \$750,000                             | 17,000,000<br>\$23,750,000              |                          |                                       |                                       |
| SPECIAL ASSESSMENT BONDS<br>1915 ACT BONDS                                    |                          | 2003               |                                          |                                          |                                       |                                         |                          | \$1,226,413                           | · <b>\$</b> 1                         |
| CONSTRUCTION FINANCING                                                        |                          |                    |                                          |                                          |                                       |                                         | \$700,000                |                                       |                                       |
| LEASE OBLIGATION                                                              | \$24,819,555             |                    |                                          |                                          |                                       |                                         |                          |                                       |                                       |
| TOTAL OF PASADENA                                                             | \$24,819,555             |                    | \$37,354,000                             | \$37,354,000                             | \$1,025,000                           | \$24,150,000                            | \$700,000                | \$1,226,413                           | \$1                                   |
| PONONA - (102,257)                                                            | •                        |                    | ,                                        |                                          |                                       |                                         |                          |                                       |                                       |
| GENERAL OBLIGATION BOND RAILROAD GRADE SEPARATION MUNICIPAL IMPROVEMENT TOTAL |                          | 1990<br>1994       | \$1,850,000<br>3,229,000<br>\$5,079,000  | \$1,850,000<br>3,229,000<br>\$5,079,000  | \$40,000<br>125,000<br>\$165,000      | \$280,000<br>1,810,000<br>\$2,090,000   |                          |                                       |                                       |
| REVENUE BOND                                                                  |                          |                    | \$3,077,000                              | \$3,077,000                              | \$105,000                             | \$2,070,000                             |                          |                                       |                                       |
| WATER                                                                         |                          | 1985               | \$3,700,000                              | \$3,700,000                              | \$185,000                             | \$375,000                               |                          |                                       |                                       |
| SPECIAL ASSESSMENT BONOS 1911 ACT BONDS 1915 ACT BONDS                        |                          | 1987<br>1994       |                                          |                                          |                                       |                                         |                          | \$824,752<br>7,350,315<br>\$8,175,067 | , , , , , , , , , , , , , , , , , , , |
| OTHER LONG-TERM INCESTEDNESS                                                  |                          | 1987               | \$942,500                                | \$942,500                                | \$57,000                              | \$52,875                                |                          |                                       |                                       |
| LEASE OBLIGATION                                                              | \$2,808,000              |                    |                                          |                                          | ~                                     |                                         |                          |                                       |                                       |
| TOTAL OF POMONA                                                               | \$2,808,000              |                    | \$9,721,500                              | \$9,721,500                              | \$407,000                             | \$2 517 875                             |                          | \$8,175,067                           | \$6                                   |
| RIVERSIDE - (175,793)                                                         | 42,000,000               |                    | **,**22,500                              | **,**21,500                              | \$407,000                             | \$2,317,073                             |                          | 30,173,007                            |                                       |
| GENERAL OBLIGATION BOND                                                       |                          |                    |                                          |                                          |                                       |                                         | •                        |                                       |                                       |
| MUNICIPAL IMPROVEMENTS                                                        |                          | 1982               | \$3,550,000<br>750,000                   | \$3,550,000<br>750,000                   | \$150,000<br>30,000                   | \$405,000                               |                          |                                       |                                       |
| SEWERS                                                                        |                          | 1984<br>1992       | 1,600,000<br>1,900,000                   | 1,600,000                                | 100,000                               | 200,000<br>740,000                      |                          |                                       |                                       |
| FIRE                                                                          |                          | 1991               | 500,000<br>450,000                       | 500,000<br>450,000                       | 30,000<br>25,000                      | 320,000                                 |                          |                                       |                                       |
| TOTAL                                                                         |                          | 1772               | \$8,750,000                              | \$8,750,000                              | \$415,000                             | 340,000<br>\$2,005,000                  |                          |                                       |                                       |
| REVENUE BOND<br>WATER                                                         |                          | 1986               | \$4,600,000                              | \$4,600,000                              | \$250,000                             | \$750,000                               |                          |                                       |                                       |
|                                                                               |                          |                    |                                          |                                          |                                       | and the second second second            |                          |                                       |                                       |

| TOTAL<br>FUTURE            | В                    | ONDS AND                                         | OTHER LO                              | NG-TERM                       | DEBT                                  | CONSTRUCTION<br>FINANCED<br>BY | S P E C I A                         | L ASSESS<br>HER NON-                    | M E N T A C T<br>M U N I C I P A L | BONDS                            |
|----------------------------|----------------------|--------------------------------------------------|---------------------------------------|-------------------------------|---------------------------------------|--------------------------------|-------------------------------------|-----------------------------------------|------------------------------------|----------------------------------|
| LEASE<br>JOATION<br>YMENTS | ENDING<br>MATURITY   | AMOUNT<br>AUTHORIZED                             | ISSUED OR<br>RECEIVED                 | REDEEMED OR<br>REPAID         | OUTSTANDING AT<br>END OF YEAR         | U.S. AND<br>STATE              | AMOUNT<br>AUTHORIZED                | AMOUNT<br>ISSUED                        | MATURED DURING<br>YEAR             | TOTAL<br>OUTSTANDING             |
|                            |                      |                                                  |                                       |                               |                                       |                                |                                     |                                         |                                    |                                  |
|                            |                      |                                                  |                                       | ***                           | ****                                  |                                |                                     |                                         |                                    |                                  |
|                            | 1996<br>2002<br>1999 | \$1,000,000<br>3,500,000<br>1,500,000            | \$1,000,000<br>3,500,000<br>1,500,000 | \$35,000<br>100,000<br>50,000 | \$475,000<br>2,140,000<br>850,000     |                                |                                     |                                         |                                    |                                  |
|                            | 2002<br>2003<br>2004 | 5,000,000<br>6,900,000<br>5,000,000<br>2,000,000 | 5,000,000<br>6,900,000<br>5,000,000   | 125,000<br>140,000<br>110,000 | 4,010,000<br>5,870,000<br>4,305,000   |                                |                                     |                                         |                                    |                                  |
| :                          | 2006<br>2007         | 3,000,000                                        | 2,000,000<br>3,000,000                | 40,000<br>60,000              | 1,765,000<br>2,700,000                |                                |                                     |                                         |                                    |                                  |
|                            | 2008<br>2003<br>2004 | 6,600,000<br>3,700,000<br>9,070,000              | 6,600,000<br>3,700,000<br>9,070,000   | 125,000<br>120,000<br>450,000 | 8,170,000                             |                                |                                     |                                         |                                    |                                  |
|                            | 2014<br>1994<br>1984 | 80,000,000<br>35,000,000<br>500,000<br>1,000,000 | 80,000,000<br>35,000,000<br>500,000   | 45,000                        | 80,000,000<br>35,000,000<br>95,000    |                                |                                     |                                         |                                    |                                  |
|                            | 1990                 | 2.000.000                                        | 1,000,000                             | 40,000<br>65,000              | 640,000<br>1,770,000                  |                                |                                     |                                         |                                    |                                  |
|                            | 1999                 | 900,000<br>8,800,000<br>\$180,070,000            | 900,000<br>8,800,000<br>\$180,070,000 | \$1,780,000                   | 830,000<br>8,800,000<br>\$164,180,000 |                                |                                     |                                         |                                    |                                  |
|                            | 1992<br>2003         |                                                  |                                       |                               |                                       |                                | \$1,219,932<br>1,394,988<br>522,290 | \$1,219,932<br>1,394,988<br>522,290     | \$92,610                           | \$406,720<br>1,394,988<br>88,783 |
|                            | 1991<br>1984         |                                                  |                                       |                               |                                       |                                | 522,290<br>44,155<br>\$3,181,365    | 522,290<br>44,155<br>\$3,181,365        | 12,595<br>1,165<br>\$106,370       | 88,783<br>1,095<br>\$1,891,586   |
|                            |                      |                                                  |                                       |                               |                                       | \$1,493,000                    |                                     | *************************************** |                                    |                                  |
| 145,925,200                |                      |                                                  | **************                        | *2 105 000                    | #144 19E 000                          | \$1,493,000                    | \$3,181,365                         | #2 101 24E                              | \$106,370                          | \$1,891,586                      |
| 145,925,200                |                      | \$188,820,000                                    | \$188,820,000                         | \$2,195,000                   | \$166,185,000                         | \$1,493,000                    | \$3,181,363                         | \$3,181,365                             | \$100,370                          | \$1,891,300                      |
|                            | 1998                 | \$4,900,000                                      | \$4,900,000                           | \$76,000                      | \$25,000                              |                                |                                     |                                         |                                    |                                  |
|                            | 1984                 | 2,600,000<br>\$7,500,000                         | 2,600,000<br>\$7,500,000              | \$76,000                      | 2,600,000<br>\$2,625,000              |                                |                                     |                                         |                                    |                                  |
|                            | 1985                 |                                                  |                                       |                               |                                       |                                | \$34,027<br>3,000,000               | \$34,027                                | \$3,306<br>965,000                 | \$7,583<br>2,010,000             |
|                            | 2001                 |                                                  |                                       |                               |                                       |                                | 3,000,000<br>\$3,034,027            | 3,000,000<br>\$3,034,027                | \$968,306                          | \$2,017,583                      |
| 317,675,750                | 1990                 | \$323,275                                        | \$213,674                             |                               | \$213,674                             |                                |                                     |                                         |                                    |                                  |
| 117,675,750                |                      | \$7,823,275                                      | \$7,713,674                           | \$76,000                      | \$2,838,674                           |                                | \$3,034,027                         | \$3,034,027                             | \$968,306                          | \$2,017,583                      |
|                            |                      |                                                  |                                       |                               |                                       |                                |                                     |                                         |                                    |                                  |
|                            | 1994                 | \$6,950,000                                      | \$6,950,000                           | \$230,000                     | \$4,040,000                           |                                |                                     |                                         |                                    |                                  |
|                            | 1992<br>1997         |                                                  |                                       |                               |                                       |                                | \$930,255<br>3,150,000              | \$930,255<br>3,150,000                  | \$80,570<br>5,000                  | \$374,603<br>3,145,000           |
| \$5,571,600                |                      |                                                  |                                       |                               |                                       |                                | \$4,080,255                         | \$4,080,255                             | \$85,570                           | \$3,519,603                      |
| \$5,571,600                |                      | \$6,950,000                                      | \$6,950,000                           | \$230,000                     | \$4,040,000                           |                                | \$4,080,255                         | \$4,080,255                             | \$85,570                           | \$3,519,603                      |
|                            |                      |                                                  |                                       |                               |                                       |                                |                                     |                                         |                                    |                                  |
| :                          | 1982<br>1993         | \$1,740,000<br>1,850,000                         | \$1,740,000<br>1,850,000<br>7,600,000 | \$150,000<br>85,000           | \$1,210,000                           |                                |                                     |                                         |                                    |                                  |
|                            | 1991                 | 7,600,000<br>\$11,190,000                        | 7,600,000<br>\$11,190,000             | 505,000<br>\$740,000          | 5,075,000<br>\$6,285,000              |                                | ~                                   |                                         |                                    |                                  |
|                            | 2005                 | ~~~~~~                                           |                                       |                               |                                       |                                | \$49,480,384                        | \$49,480,384                            | \$1,563,661                        | \$10,620,355                     |
|                            | 2017                 | \$1,620,519                                      | \$1,620,519                           | \$21,255                      | \$1,538,449                           |                                |                                     |                                         |                                    |                                  |
| \$1,437,500                |                      |                                                  |                                       |                               |                                       |                                |                                     |                                         |                                    |                                  |

| TYPE OF INDESTEDNESS<br>BY CITY                                                   | TOTAL<br>FUTURE<br>LEASE<br>OBLIGATION | ENDING                       | BONDS AND                                                       | OTHER LO                                                        | CURRENT YEAR<br>REDEEMED OR                              | D E B T                                                         | CONSTRUCTION<br>FINANCED<br>BY<br>U.S. AND                             | S P E C I A<br>A N D O T                       | HER   |
|-----------------------------------------------------------------------------------|----------------------------------------|------------------------------|-----------------------------------------------------------------|-----------------------------------------------------------------|----------------------------------------------------------|-----------------------------------------------------------------|------------------------------------------------------------------------|------------------------------------------------|-------|
| CXTY NAME - (CURRENT EST. POP.)                                                   | PAYMENTS                               | MATURITY                     | AUTHORIZED                                                      | RECEIVED                                                        | REPAID                                                   | END OF YEAR                                                     | STATE                                                                  | AUTHORIZED                                     | I     |
| CITY OF STOCKTONCONTINUED                                                         |                                        |                              |                                                                 |                                                                 |                                                          |                                                                 |                                                                        |                                                |       |
| TOTAL OF STOCKTON                                                                 | \$1,437,500                            |                              | \$12,810,519                                                    | \$12,810,519                                                    | \$761,255                                                | \$7,823,449                                                     |                                                                        | \$49,480,384                                   | \$41  |
| SUMMYVALE - (108,607)                                                             |                                        |                              |                                                                 |                                                                 |                                                          |                                                                 |                                                                        |                                                |       |
| GENERAL OBLIGATION BOND MUNICIPAL IMPROVEMENT                                     |                                        | 1988                         | \$15,750,000                                                    | \$15,750,000                                                    | \$1,050,000                                              | \$3,975,000                                                     |                                                                        | *                                              |       |
| REVENUE BOND PARKING WATER                                                        |                                        | 2003<br>1986<br>1990<br>1999 | \$3,450,000<br>600,000<br>3,290,000<br>2,450,000<br>\$9,790,000 | \$3,450,000<br>600,000<br>3,290,000<br>2,450,000<br>\$9,790,000 | \$130,000<br>30,000<br>180,000<br>70,000<br>\$410,000    | \$1,690,000<br>135,000<br>1,670,000<br>1,960,000<br>\$5,455,000 |                                                                        |                                                |       |
| IMPROVEMENT BOND WATER                                                            |                                        | 1986<br>1986<br>1982         | \$750,000<br>750,000<br>400,000<br>\$1,900,000                  | \$750,000<br>750,000<br>400,000<br>\$1,900,000                  | \$40,000<br>40,000<br>20,000<br>\$100,000                | \$190,000<br>190,000<br>20,000<br>\$400,000                     |                                                                        |                                                |       |
| SPECIAL ASSESSMENT BONDS<br>1915 ACT BONDS                                        |                                        | 1994                         |                                                                 |                                                                 | for his min on our series and his new series and his his |                                                                 | quin ains agai tain ains ains ains ann agai ains que par ains aga agai | \$7,685,493                                    | \$    |
| OTHER LONG-TERM INDEBTEDNESS                                                      |                                        | 1986                         | \$5,054,652                                                     | \$5,054,652                                                     | \$1,003,386                                              | \$2,047,139                                                     |                                                                        | *                                              |       |
| TOTAL OF SUNNYVALE                                                                |                                        |                              | \$32,494,652                                                    | \$32,494,652                                                    | \$2,563,386                                              | \$11,877,139                                                    | ****                                                                   | \$7,685,493                                    | \$    |
| TORRANCE ~ (133,321)                                                              |                                        |                              |                                                                 |                                                                 |                                                          |                                                                 |                                                                        |                                                |       |
| GENERAL OBLIGATION BOND MUNICIPAL IMPROVEMENT MUNICIPAL IMPROVEMENT LIBRARY WATER |                                        | 1984<br>1985<br>1988<br>1982 | \$450,000<br>950,000<br>2,350,000<br>2,000,000<br>\$5,750,000   | \$450,000<br>950,000<br>2,350,000<br>2,000,000<br>\$5,750,000   | \$15,000<br>35,000<br>140,000<br>70,000<br>\$260,000     | \$30,000<br>105,000<br>895,000<br>\$1,030,000                   |                                                                        |                                                |       |
| REVENUE BOND AIRPORT                                                              |                                        | 1990                         | \$1,225,000                                                     | \$825,000                                                       | \$40,000                                                 | \$305,000                                                       |                                                                        |                                                |       |
| SPECIAL ASSESSMENT BONDS 1911 ACT BONDS 1915 ACT BONDS OTHER ACT BONDS TOTAL      |                                        | 1992<br>1990<br>1986         |                                                                 |                                                                 |                                                          |                                                                 |                                                                        | \$159,954<br>664,000<br>176,179<br>\$1,000,133 |       |
| LEASE OBLIGATION                                                                  | \$21,721,656                           |                              |                                                                 |                                                                 |                                                          |                                                                 |                                                                        |                                                |       |
| TOTAL OF TORRANCE                                                                 | \$21,721,656                           |                              | \$6,975,000                                                     | \$6,575,000                                                     | \$300,000                                                | \$1,335,000                                                     |                                                                        | \$1,000,133                                    |       |
| POPULATION GROUP SUMMARY<br>CITIES IN GROUP-19                                    | \$391,150,583                          |                              | \$715,291,194                                                   | \$712,831,593                                                   | \$15,975,642                                             | \$562,266,199                                                   | \$2,409,000                                                            | \$216,230,415                                  | \$21. |



| TOTAL<br>FUTURE<br>LEASE | BONDS ANO                                                                                                                    |                                                                                                                                                                                                                              | CURRENT YEAR                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                        |                                                                                                                                                                                                                                                     | CONSTRUCTION<br>FINANCED<br>BY | SPECIAL ASSESSMENT ACT BOND<br>AND OTHER NON-MUNICIPAL DEB |                                         |                                   |                                       |
|--------------------------|------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|------------------------------------------------------------|-----------------------------------------|-----------------------------------|---------------------------------------|
| IGATION<br>YMENTS        | ENDING MATURITY                                                                                                              | AMOUNT<br>AUTHORIZED                                                                                                                                                                                                         | ISSUED OR<br>RECEIVED                                                                                                                                                                                                                                                                  | REDEEMED OR<br>REPAID                                                                                                                                                                                  | OUTSTANDING AT<br>END OF YEAR                                                                                                                                                                                                                       | U.S. AND<br>STATE              | AMOUNT<br>AUTHORIZED                                       | AMOUNT                                  | MATURED DURING<br>YEAR            | TOTAL<br>OUTSTANDING                  |
|                          |                                                                                                                              |                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                        |                                                                                                                                                                                                                                                     |                                |                                                            |                                         |                                   |                                       |
|                          | 1992<br>1985                                                                                                                 | \$6,000,000<br>255,000<br>\$6,255,000                                                                                                                                                                                        | \$6,000,000<br>255,000<br>\$6,255,000                                                                                                                                                                                                                                                  | \$285,000<br>15,000<br>\$300,000                                                                                                                                                                       | \$1,995,000<br>45,000<br>\$2,040,000                                                                                                                                                                                                                |                                |                                                            |                                         |                                   |                                       |
|                          | 1999<br>1994<br>1998<br>2001                                                                                                 | \$4,000,000<br>1,325,000<br>8,400,000<br>2,220,000<br>\$15,945,000                                                                                                                                                           | \$4,000,000<br>1,325,000<br>8,400,000<br>2,220,000<br>\$15,945,000                                                                                                                                                                                                                     | \$110,000<br>48,000<br>265,000<br>55,000<br>\$478,000                                                                                                                                                  | \$3,470,000<br>672,000<br>5,795,000<br>1,950,000<br>\$11,887,000                                                                                                                                                                                    |                                |                                                            |                                         |                                   |                                       |
|                          | 1993<br>2003                                                                                                                 |                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                        |                                                                                                                                                                                                                                                     |                                | \$1,036,390<br>5,435,022<br>\$6,471,412                    | \$1,036,390<br>5,435,022<br>\$6,471,412 | \$156,277<br>332,000<br>\$488,277 | \$682,558<br>4,797,405<br>\$5,479,963 |
| 37,227,764<br>37,227,764 |                                                                                                                              | \$22,200,000                                                                                                                                                                                                                 | \$22,200,000                                                                                                                                                                                                                                                                           | \$778,000                                                                                                                                                                                              | \$13,927,000                                                                                                                                                                                                                                        |                                | \$6,471,412                                                | \$6,471,412                             | \$489,277                         | \$5,479,963                           |
|                          | 1983<br>1984<br>1987                                                                                                         | \$29,219,000<br>6,884,000<br>1,535,000<br>\$37,638,000                                                                                                                                                                       | \$29,219,000<br>6,884,000<br>1,535,000<br>\$37,638,000                                                                                                                                                                                                                                 | \$325,000<br>325,000<br>75,000<br>\$725,000                                                                                                                                                            | \$250,000<br>375,000<br>\$625,000                                                                                                                                                                                                                   |                                |                                                            |                                         |                                   |                                       |
|                          | 1983<br>1994<br>1991<br>2003<br>2008                                                                                         | \$2,000,000<br>2,400,000<br>21,900,000<br>85,000,000<br>34,500,000<br>\$145,800,000                                                                                                                                          | \$2,000,000<br>2,400,000<br>21,900,000<br>85,000,000<br>34,500,000<br>\$145,800,000                                                                                                                                                                                                    | \$245,000<br>90,000<br>1,785,000<br>350,000                                                                                                                                                            | \$1,820,000<br>16,840,000<br>84,650,000<br>34,500,000<br>\$137,810,000                                                                                                                                                                              |                                |                                                            |                                         |                                   |                                       |
|                          | 1983                                                                                                                         | \$9,850,634                                                                                                                                                                                                                  | \$9,850,634                                                                                                                                                                                                                                                                            | \$959,806                                                                                                                                                                                              | \$2,821,232                                                                                                                                                                                                                                         | \$11,030,275                   |                                                            |                                         |                                   |                                       |
| 99,088,504               |                                                                                                                              |                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                        |                                                                                                                                                                                                                                                     | *11,030,273                    |                                                            |                                         |                                   |                                       |
| 99,088,504               |                                                                                                                              | \$193,288,634                                                                                                                                                                                                                | \$193,288,634                                                                                                                                                                                                                                                                          | \$4,154,806                                                                                                                                                                                            | \$141,256,232                                                                                                                                                                                                                                       | \$11,030,275                   |                                                            |                                         |                                   |                                       |
|                          | 1989<br>1985<br>1990<br>1988<br>1990<br>1988<br>1988<br>1991<br>1987<br>1987<br>1990                                         | \$4,600,000<br>14,500,000<br>6,500,000<br>18,380,000<br>12,225,000<br>12,078,000<br>10,000,000<br>21,000,000<br>46,000,000<br>60,000,000<br>59,700,000<br>\$317,483,000                                                      | \$4,600,000<br>14,500,000<br>6,500,000<br>18,380,000<br>25,225,000<br>12,078,000<br>10,000,000<br>21,000,000<br>46,000,000<br>60,000,000<br>59,700,000<br>\$317,483,000                                                                                                                | \$90,000<br>225,000<br>165,000<br>420,000<br>250,000<br>250,000<br>250,000<br>1,550,000<br>1,550,000<br>2,470,000<br>\$10,520,000                                                                      | \$540,000<br>150,000<br>1,140,000<br>2,910,000<br>7,725,000<br>350,000<br>1,360,000<br>1,125,000<br>4,650,000<br>27,000,000<br>13,820,000<br>\$62,275,000                                                                                           |                                |                                                            |                                         |                                   |                                       |
|                          | 1989<br>1990<br>1998<br>1998<br>1993<br>1994<br>1995<br>1985<br>1985<br>1986<br>1986<br>1988<br>1988<br>1989<br>1990<br>1990 | \$40,000,000<br>10,000,000<br>5,775,000<br>17,000,000<br>20,000,000<br>19,500,000<br>19,500,000<br>18,000,000<br>24,500,000<br>4,500,000<br>18,000,000<br>18,000,000<br>18,000,000<br>18,000,000<br>18,000,000<br>18,000,000 | \$40,000,000<br>10,000,000<br>17,705,000<br>17,000,000<br>19,000,000<br>19,500,000<br>18,000,000<br>24,000,000<br>24,000,000<br>18,000,000<br>18,000,000<br>18,000,000<br>18,000,000<br>18,000,000<br>18,000,000<br>18,000,000<br>18,000,000<br>18,000,000<br>18,000,000<br>18,000,000 | \$1,000.000<br>231,000<br>425,000<br>665,000<br>500.000<br>600.000<br>600.000<br>600.000<br>600.000<br>600.000<br>600.000<br>600.000<br>600.000<br>600.000<br>600.000<br>600.000<br>600.000<br>600.000 | \$6,000,000<br>2,000,000<br>1,155,000<br>665,000<br>1,200,000<br>1,200,000<br>1,200,000<br>2,400,000<br>2,400,000<br>3,000,000<br>4,200,000<br>4,200,000<br>3,500,000<br>4,200,000<br>4,200,000<br>4,200,000<br>4,200,000<br>4,200,000<br>4,870,000 |                                |                                                            |                                         |                                   |                                       |

| TYPE OF INDEBTEDNESS<br>BY CITY                                                                                                                                                                                                                    | TOTAL<br>FUTURE<br>LEASE<br>OBLIGATION | ENDING                                                                                       | ONDS AND                                                                                                                                                      | OTHER LO                                                                                                                                                                    | CURRENT YEAR<br>REDEEMED OR                                                                                                             | DEBT OUTSTANDING AT                                                                                                             | CONSTRUCTION<br>FINANCED<br>BY<br>U.S. AND | SPECIA<br>AND OT<br>AMOUNT                            | HEA     |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|----------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|-------------------------------------------------------|---------|
| CITY NAME - (CURRENT EST. POP.)                                                                                                                                                                                                                    | PAYMENTS                               | MATURITY                                                                                     | AUTHORIZED                                                                                                                                                    | RECEIVED                                                                                                                                                                    | REPAID                                                                                                                                  | END OF YEAR                                                                                                                     | STATE                                      | AUTHORIZED                                            | 1       |
| CITY OF SAM DIEGO<br>CONTINUED<br>GENERAL OBLIGATION BOND                                                                                                                                                                                          |                                        |                                                                                              |                                                                                                                                                               |                                                                                                                                                                             |                                                                                                                                         |                                                                                                                                 |                                            |                                                       |         |
| WILO ANIMAL PARK<br>MUNICPAL IMPROVEMENTS<br>TOTAL                                                                                                                                                                                                 | *******                                | 1991<br>1994                                                                                 | \$6,000,000<br>32,665,000<br>\$45,765,000                                                                                                                     | \$6,000,000<br>32,665,000<br>\$45,765,000                                                                                                                                   | \$340,000<br>1,775,000<br>\$2,435,000                                                                                                   | \$3,440,000<br>18,790,000<br>\$25,330,000                                                                                       |                                            |                                                       |         |
| REVENUE BOND WATER WATER TOTAL                                                                                                                                                                                                                     |                                        | 1989<br>1991<br>2001                                                                         | \$6,000,000<br>5,000,000<br>42,500,000<br>\$53,500,000                                                                                                        | \$6,000,000<br>5,000,000<br>42,500,000<br>\$53,500,000                                                                                                                      | \$210,000<br>170,000<br>1,816,000<br>\$2,196,000                                                                                        | \$1,260,000<br>1,360,000<br>20,522,000<br>\$23,142,000                                                                          |                                            |                                                       |         |
| . PROVEMENT BOND<br>SEWERS                                                                                                                                                                                                                         |                                        | 1998                                                                                         | \$15,000,000                                                                                                                                                  | \$15,000,000                                                                                                                                                                | \$350,000                                                                                                                               | \$12,970,000                                                                                                                    |                                            |                                                       |         |
| SPECIAL ASSESSMENT BONDS<br>1911 ACT BONDS                                                                                                                                                                                                         |                                        | 1997<br>1990                                                                                 |                                                                                                                                                               |                                                                                                                                                                             |                                                                                                                                         |                                                                                                                                 |                                            | \$3,636,881<br>7,866,312<br>9,500,000<br>\$21,003,193 | \$ \$2  |
| LEASE OBLIGATION                                                                                                                                                                                                                                   | \$26,357,474                           |                                                                                              |                                                                                                                                                               |                                                                                                                                                                             |                                                                                                                                         |                                                                                                                                 |                                            |                                                       |         |
| TOTAL OF SAN DIEGO                                                                                                                                                                                                                                 | \$26,357,474                           |                                                                                              | \$114,265,000                                                                                                                                                 | \$114,265,000                                                                                                                                                               | \$4,981,000                                                                                                                             | \$61,442,000                                                                                                                    |                                            | \$21,003,193                                          | \$2     |
| SAN FRANCISCO - (705,652)                                                                                                                                                                                                                          | SAN FRANCISCO'<br>OPERATES AS          | S OUTSTAND<br>A COMBINED                                                                     | ING LONG-TERM INDE                                                                                                                                            | EBTEDNESS IS REPOR                                                                                                                                                          | RTED SEPARATELY A<br>DT COMPARABLE WIT                                                                                                  | T THE CONCLUSION OF THE CITIES.                                                                                                 | OF THIS TABLE BEC                          | AUSE SAN FRANCISC                                     | 0       |
| SAN JOSE - (671,819)                                                                                                                                                                                                                               |                                        |                                                                                              |                                                                                                                                                               |                                                                                                                                                                             |                                                                                                                                         |                                                                                                                                 |                                            |                                                       |         |
| GENERAL OBLIGATION BOND IMPROVEMENTS SEWERS                                                                                                                                                                                                        |                                        | *1988<br>1993<br>1991<br>1994<br>1992                                                        | \$44,070,000<br>36,939,000<br>400,000<br>25,420,000<br>4,000,000<br>\$110,829,000                                                                             | \$44,070,000<br>36,939,000<br>400,000<br>20,930,000<br>4,000,000<br>\$106,339,000                                                                                           | \$1,140,000<br>1,850,000<br>17,000<br>1,045,000<br>200,000<br>\$4,252,000                                                               | \$2,585,000<br>11,775,000<br>192,000<br>8,670,000<br>1,280,000<br>\$24,502,000                                                  |                                            |                                                       |         |
| REVENUE BONO WATER                                                                                                                                                                                                                                 |                                        | 2004<br>2002<br>1995<br>1995<br>2001<br>2003<br>2007                                         | \$230,000<br>65,566,500<br>3,450,000<br>3,000,000<br>4,000,000<br>11,000,000<br>12,000,000<br>\$99,246,500                                                    | \$230,000<br>65,566,500<br>3,450,000<br>3,000,000<br>4,000,000<br>11,000,000<br>12,000,000<br>\$99,246,500                                                                  | \$5,000<br>120,000<br>125,000<br>90,000<br>200,000<br>100,000<br>\$640,000                                                              | \$171,000<br>65,566,500<br>2,030,000<br>2,200,000<br>3,535,000<br>10,270,000<br>11,900,000<br>\$95,672,500                      |                                            |                                                       |         |
| SPECIAL ASSESSMENT BONDS<br>1915 ACT BONDS                                                                                                                                                                                                         |                                        | 2004                                                                                         |                                                                                                                                                               |                                                                                                                                                                             |                                                                                                                                         |                                                                                                                                 |                                            | \$94,331,899                                          | \$9     |
| LEASE OBLIGATION                                                                                                                                                                                                                                   | \$6,024,000                            |                                                                                              |                                                                                                                                                               |                                                                                                                                                                             |                                                                                                                                         |                                                                                                                                 |                                            |                                                       |         |
| TOTAL OF SAN JOSE                                                                                                                                                                                                                                  | \$6,024,000                            |                                                                                              | \$210,075,500                                                                                                                                                 | \$205,585,500                                                                                                                                                               | \$4,892,000                                                                                                                             | \$120,174,500                                                                                                                   |                                            | \$94,331,899                                          | . \$9-  |
| POPULATION GROUP SUMMARY<br>CITIES IN GROUP-7                                                                                                                                                                                                      | \$421,841,798                          |                                                                                              | \$4,435,651,939                                                                                                                                               | \$4,429,196,939                                                                                                                                                             | \$131,962,326                                                                                                                           | \$2,942,708,128                                                                                                                 | \$11,030,275                               | \$165,705,750                                         | \$16    |
| STATE TOTAL (EXCLUDING THE CITY<br>AND COUNTY OF SAN FRANCISCO)<br>NUMBER OF CITIES-431                                                                                                                                                            | \$1,405,762,517                        |                                                                                              | \$7,055,156,121                                                                                                                                               | \$6,420,181,766                                                                                                                                                             | \$189,610,996                                                                                                                           | \$4,397,740,114                                                                                                                 | \$62,399,785                               | \$1,156,861,453                                       | \$1,14: |
| CITY AND COUNTY OF SAN FRANCISCO<br>(705,652)                                                                                                                                                                                                      |                                        |                                                                                              |                                                                                                                                                               |                                                                                                                                                                             |                                                                                                                                         |                                                                                                                                 |                                            |                                                       |         |
| GENERAL OBLIGATION BOND SCHOOL SUILDING STREET LIGHTING STREET LIGHTING STREET LIGHTING STREET LIGHTING HEDICAL CENTER PARK & RECREATION HALL OF JUSTICE LOG CABIN FIRE PROTECTION FIRE PROTECTION FIRE PROTECTION FIRE PROTECTION FIRE PROTECTION |                                        | 1986<br>1995<br>1989<br>1999<br>1990<br>1986<br>1985<br>1983<br>1983<br>1983<br>1994<br>1994 | \$31,465,000<br>37,826,000<br>7,000,000<br>6,050,000<br>24,500,000<br>7,945,000<br>7,000,000<br>1,300,000<br>4,890,000<br>8,491,000<br>4,000,000<br>6,000,000 | \$31,465,000<br>37,826,000<br>7,000,000<br>6,050,000<br>24,500,000<br>7,945,000<br>9,270,000<br>19,475,000<br>1,300,000<br>4,890,000<br>8,491,000<br>6,000,000<br>6,000,000 | \$1,720,000<br>1,890,000<br>330,000<br>235,000<br>1,645,000<br>2,130,000<br>25,000<br>20,000<br>20,000<br>260,000<br>540,000<br>155,000 | \$2,465,000<br>21,855,000<br>1,345,000<br>4,480,000<br>7,125,000<br>8,770,000<br>100,000<br>3,430,000<br>2,880,000<br>5,655,000 |                                            |                                                       |         |

| 'AL<br>'URE          | В                  |                             |                             |                                       | DEBT                          | FINANCED A N D C        |                                     |                  | TAL ASSESSMENT ACT BONDS<br>OTHER NON-MUNICIPAL DEBT |                      |  |  |
|----------------------|--------------------|-----------------------------|-----------------------------|---------------------------------------|-------------------------------|-------------------------|-------------------------------------|------------------|------------------------------------------------------|----------------------|--|--|
| ISE<br>ITION<br>INTS | ENDING<br>MATURITY | AMOUNT<br>AUTHORIZED        | ISSUED OR<br>RECEIVED       | CURRENT YEAR<br>REDEEMED OR<br>REPAID | OUTSTANDING AT<br>END OF YEAR | BY<br>U.S. AND<br>STATE | AMOUNT<br>AUTHORIZED                | AMOUNT<br>ISSUED | MATUREO DURING<br>YEAR                               | TOTAL<br>OUTSTANDING |  |  |
|                      |                    |                             |                             |                                       |                               |                         |                                     |                  |                                                      |                      |  |  |
|                      | 1994               | \$98,000,000                | \$98,000,000                | \$5,640,000                           | \$32,625,000                  |                         |                                     |                  |                                                      |                      |  |  |
|                      | 1986               | 853,000                     | 853,000                     | 14,000                                | 17,000                        |                         |                                     |                  |                                                      |                      |  |  |
|                      | 1986               | 9,000,000                   | 9,000,000                   | 115,000                               | 212,000                       |                         |                                     |                  |                                                      |                      |  |  |
|                      | 1990               | 9,450,000                   | 9,450,000                   | 135,000                               | 780,000                       |                         |                                     |                  |                                                      |                      |  |  |
|                      | 1981               | 10,000,000                  | 10,000,000                  | 40,000                                |                               |                         |                                     |                  |                                                      |                      |  |  |
|                      | 1999<br>2005       | 50,000,000                  | 50,000,000<br>34,000,000    | 2,010,000                             | 18,615,000                    |                         |                                     |                  |                                                      |                      |  |  |
|                      | 1985               | 54,000,000                  | 54,000,000                  | 235,000                               | 470.000                       |                         |                                     |                  |                                                      |                      |  |  |
|                      | 1993               | 67,001,001                  | 67,001,001                  | 3.723.625                             | 16,433,723                    |                         |                                     |                  |                                                      |                      |  |  |
|                      | 1993               | 47,998,999                  | 47,998,999                  | 2,451,375                             | 7.491.277                     |                         |                                     |                  |                                                      |                      |  |  |
|                      | 2000               | 39,000,000                  | 39,000,000                  | 1,070,000                             | 31,950,000                    |                         |                                     |                  |                                                      |                      |  |  |
|                      | 1983               | 12,645,000                  | 12,645,000                  | 20,000                                |                               |                         |                                     |                  |                                                      |                      |  |  |
|                      | 1984               | 12,500,000                  | 12,500,000                  | 150,000                               | 150,000                       |                         |                                     |                  |                                                      |                      |  |  |
|                      | 1987               | 15,623,000                  | 15,623,000                  | 895,000                               | 1,795,000                     |                         |                                     |                  |                                                      |                      |  |  |
|                      | 1987               | 17,500,000                  | 17,500,000                  | 1,370,000                             | 4,710,000                     |                         |                                     |                  |                                                      |                      |  |  |
|                      | 1999               | 65,000,000                  | 65,000,000                  | 3,050,000                             | 40,760,000                    |                         |                                     |                  |                                                      |                      |  |  |
|                      | 1999               | 25,000,000<br>\$742,783,000 | 25,000,000<br>\$742,783,000 | 795,000<br>\$32,189,000               | 20,610,000<br>\$269,339,000   |                         |                                     |                  |                                                      |                      |  |  |
|                      |                    | \$742,783,000               | \$742,783,000               | \$32,189,000                          | \$269,339,000                 |                         |                                     |                  |                                                      |                      |  |  |
|                      |                    |                             |                             |                                       |                               |                         |                                     |                  |                                                      |                      |  |  |
|                      | 2008               | \$143.475.000               | \$143,475,000               | \$1,990,000                           | \$134,740,000                 |                         |                                     |                  |                                                      |                      |  |  |
|                      | 2012               | 90,000,000                  | 90,000,000                  | 955.000                               | 89,045,000                    |                         |                                     |                  |                                                      |                      |  |  |
|                      | 2000               | 110,000,000                 | 110,000,000                 |                                       | 110,000,000                   |                         |                                     |                  |                                                      |                      |  |  |
|                      | 2002               | 20,000,000                  | 20,000,000                  | 400,000                               | 17,075,000                    |                         |                                     |                  |                                                      |                      |  |  |
|                      | 1999               | 240,000,000                 | 105,000,000                 | 1,815,000                             | 98,315,000                    |                         |                                     |                  |                                                      |                      |  |  |
| ~~~~~                |                    | \$603,475,000               | \$468,475,000               | \$5,160,000                           | \$449,175,000                 |                         |                                     |                  |                                                      |                      |  |  |
|                      | 1996               | \$3,600,000                 | \$3,600,000                 | \$250,000                             | \$3,100,000                   |                         |                                     |                  |                                                      |                      |  |  |
| ,308,275             |                    |                             |                             |                                       |                               |                         |                                     |                  |                                                      |                      |  |  |
| ,308,275             |                    | \$1,349,858,000             | \$1,214,858,000             | \$37,599,000                          | \$721,614,000                 |                         |                                     |                  |                                                      |                      |  |  |
| ,070,792             |                    | \$8,405,014,121             | \$7,635,039,766             | \$227,209,996                         | \$5,119,354,114               | \$62.399.785            | \$1.156.861.453                     | \$1.143,199.728  | \$37,829,065                                         | \$889,971,644        |  |  |
|                      |                    |                             |                             |                                       |                               | , ,                     | , , , , , , , , , , , , , , , , , , |                  | ,,                                                   |                      |  |  |

993 AND MUNICIPAL WATER G.O. BOND-1993 WAS REPORTED TOGETHER IN THE PRIOR YEAR.

year, no F.N. needed